




Marathon County Department Of Social Services Scorecard 2019



Quarterly Performance for January 01, 2019, through December 31, 2019

Date: 3/3/2020


<p>✓ Goal Achieved</p> <p>✗ Goal Not Achieved</p> <p>N/A = No Data Available During This Time Period</p>	<p>Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal of an item is 90% and the performance for a county is 80% - the score would be 88.9 (80%/90%). Maximum possible points for an item is 100 - which indicates that the goal was met.</p> <p>() Raw Data</p> <p>Blue Font = State Performance</p>	<p>Trend Key</p> <p>Favorable </p> <p>Unfavorable </p> <p>Holding </p>
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Outcome Measure	Goal	2019 - Q1 Jan - Mar	2019 - Q2 Apr - Jun	2019 - Q3 Jul - Sep	2019 - Q4 Oct - Dec	2019 Jan - Dec	2018 Jan - Dec	Trend
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CHILD PROTECTIVE SERVICES (CPS) INITIAL ASSESSMENT (IA) & ACCESS

Screen In Rate	Marathon County	33.10%	34.85%	42.70%	35.96%	36.50%	44.19%	
	State	32.57%	32.22%	34.54%	31.57%	32.65%	34.15%	
Screen Out Rate	Marathon County	66.90%	65.15%	57.29%	64.04%	63.50%	55.81%	
	State	67.43%	67.78%	65.46%	68.43%	67.35%	65.85%	
Timeliness of Initial Response Alleged victims of abuse/neglect investigations who were seen within the indicated response times. (State Performance Expectation)	% of Goal Achieved	✗93.63%	✓96.02%	✗84.02%	✓95.47%	✗93.01%	✗91.83%	
	County Performance Goal 95%	88.95%	91.22%	79.82%	90.70%	88.36%	87.23%	
	State Performance	80.55%	81.81%	78.26%	81.31%	80.46%	75.61%	
Completion of Initial Assessment within 60 Days (State Performance Expectation)	% of Goal Achieved	✗86.65%	✗83.93%	✗78.22%	✗84.46%	✗83.87%	✗89.31%	
	County Performance Goal 95%	82.32%	79.73%	74.31%	80.23%	79.67%	84.84%	
	State Performance	66.53%	69.44%	65.71%	71.00%	68.09%	69.17%	






CHILD PROTECTIVE SERVICES (CPS) ONGOING

Reoccurrence of Maltreatment Children who were victims of substantiated child abuse and/or neglect and had another substantiated report within six months. (Federal Performance Expectation)	(Raw Data)	1 / 33	0 / 32	0 / 19	0 / 14	1/98	7/153	
	% of Goal Achieved	✓100%	✓100%	✓100%	✓100%	✓100%	✓100%	
	County Performance Goal <6.1%	3.03%	0.00%	0.00%	0.00%	1.02%	4.58%	
	State Performance	N/A	N/A	N/A	N/A	N/A	N/A	

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Outcome Measure	Goal	2019 - Q1 Jan - Mar	2019 - Q2 Apr - Jun	2019 - Q3 Jul - Sep	2019 - Q4 Oct - Dec	2019 Jan - Dec	2018 Jan - Dec	Trend
OUT OF HOME CARE (CHILD PROTECTIVE SERVICES (CPS) ONGOING & INITIAL ASSESSMENT & YOUTH JUSTICE)								
Time To Reunification Children reunified with parents or caretaker within 0 to 12 months from the time of the latest removal from the home. (Federal Performance Expectation)	(Raw Data)	7 / 12	4 / 9	9 / 19	13 / 18	33 / 58	63 / 94	
	% of Goal Achieved	✗ 76.55%	✗ 58.32%	✗ 62.17%	✗ 94.78%	✗ 74.67%	✗ 87.95%	
	Goal: >76.2%	58.33%	44.44%	47.37%	72.22%	56.90%	67.02%	
	State Performance	70.59%	72.39%	71.43%	67.69%	70.51%	71.27%	
Re-Entry in Out-Of-Home Care Children who entered foster care during the reporting period, and re-entered foster care within 12 months of a prior foster care episode. (Federal Performance Expectation)	(Raw Data)	1 / 23	0 / 29	6 / 28	5 / 16	12 / 96	8 / 103	
	% of Goal Achieved	✓ >100%	✓ >100%	✗ 46.20%	✗ 31.68%	✗ 79.20%	✓ >100%	
	County Performance Goal <9.9%	4.35%	0.00%	21.43%	31.25%	12.50%	7.77%	
	State Performance	25.04%	21.22%	20.89%	19.35%	21.49%	19.76%	
Placement Stability Children in out of home placement for less than 12 months from the time of the latest removal and had no more than two placement settings. (Federal Performance Expectation)	(Raw Data)	94 / 101	107 / 114	104 / 118	98 / 113	121 / 139	151 / 161	
	% of Goal Achieved	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal >86.7%	93.07%	93.86%	88.14%	86.73%	87.05%	93.79%	
	State Performance	86.60%	85.80%	84.00%	84.30%	86.10%	86.10%	
Median Length of Stay Children in out of home care for less than 24 months. (State Performance Expectation)	% of Goal Achieved	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal <24 months	12.70	14.30	13.10	10.30	12.50	10.10	
	State Performance	8.40	6.90	7.60	7.00	7.40	6.60	
Maltreatment in Out-Of-Home Care Children in out of home placement during the period, who were the subject of substantiated maltreatment by a foster parent or facility staff. (Federal Performance Expectation)	(Raw Data)	0 / 276	0 / 282	0 / 295	0 / 287	0/328	0/388	
	% of Goal Achieved	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal <.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	State Performance	0.02%	0.04%	0.03%	0.02%	0.09%	0.20%	

SUBCARE COMPARISONS																						
Updated 3/4/20																						
Reflects Placement Data Thru 12/31/2019																						
	COMBINED - ALL		RESIDENTIAL CARE (RCC)		GROUP CARE		TRTMNT FOSTER CARE		SPEC FOSTER CARE		REG FOSTER CARE		COURT ORDERED KINSHIP		LONG TERM GUARD KINSHIP Ch. 48		VOLUNTARY KINSHIP Not Court Ordered		SUBSIDIZED GUARD		CORRECTIONAL CARE	
	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost	Cumm.	Cost
	Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo.	
2011 Year End	175	4,445,187	18	1,929,110	15	901,397	11	540,050	19	297,824	36	427,860	1	3,739	0	0	74	203,756	0	0	1	141,451
2012 Year End	178	3,869,907	13	1,527,999	14	925,906	9	360,467	21	293,025	38	278,696	7	20,981	0	0	74	200,627	0	0	2	262,206
2013 Year End	204	3,986,601	15	1,855,895	9	649,712	7	287,855	19	294,126	53	456,382	16	53,407	0	0	84	238,037	0	0	1	151,187
2014 Year End	202	3,772,712	10	1,243,495	7	505,384	7	287,855	21	400,181	51	555,780	18	52,413	0	0	83	229,288	0	0	5	498,316
2015 Year End	201	3,779,420	11	1,489,707	3	248,004	11	487,675	20	396,972	58	640,209	30	87,751	0	0	65	181,367	0	0	2	247,735
2016 Year End	251	4,198,484	13	1,821,633	4	295,187	12	576,300	15	338,977	67	717,724	72	114,886	0	0	66	187,176	1	8,525	1	138,076
2017 Year End	277	5,024,982	13	2,097,130	6	777,120	14	625,087	16	300,251	71	760,554	79	228,406	5	12,808	70	168,559	2	29,079	1	25,988
2018 Year End	279	4,476,792	8	1,226,964	8	765,241	21	955,786	9	197,148	78	816,820	61	177,623	44	126,743	41	98,138	9	112,329	0	0
2019 Current Usage (12 mos)	264	4,529,646	10	1,594,366	6	746,714	17	354,079	13	244,076	90	889,556	38	109,070	58	168,997	23	63,035	8	118,989	1	240,764
2019 Annual Budget	308	5,535,933	12	1,734,196	12	1,006,424	19	877,686	13	276,760	73	773,495	71	207,888	55	161,040	39	114,192	13	239,352	1	144,900
10 Year Average**			14		9		12		16		68		29		58		70		8		2	
2019 Avg Monthly Rate				\$ 13,110		\$ 10,235		\$ 3,571		\$ 3,217		\$ 825		\$ 239		\$ 245		\$ 244		\$ 1,190		\$ 15,131
** Subsidized Guardianship became separately stated in 2016. Averages reported span respective timeframes.																						
2019 YTD CLTS Revenues Offsetting Placement Costs:			\$ 74,583																			
One placement in an institutional setting not included in the numbers above. The daily rate for this placement is \$569.52																						