Marathon County Department Of Social Services Scorecard 2019

Quarterly Performance for January 01, 2019, through December 31, 2019

Date: 3/3/2020

 ✓ Goal Achieved ✗ Goal Not Achieved 	Scores represent the percent of the goal achieved. For instance, if the goal of an item is 90% and the performance for a county is 80% - the score would be 88.9 (80%/90%). Maximum possible points for an item is 100 - which indicates that the goal was met.												
N/A = No Data Available During This Time Period	() Raw Data Blue Font = State Performance												
				1	1								
Outcome Measure	Goal	2019 - Q1 Jan - Mar	2019 - Q2 Apr - Jun	2019 - Q3 Jul - Sep	2019 - Q4 Oct - Dec	2019 Jan - Dec	2018 Jan - Dec	Trend					
	CHILD PROTECT	IVE SERVICES (CPS) INITIAL A	SSESSMENT (I	A) & ACCESS		•						
Screen In Rate	Marathon County State	33.10% 32.57%	34.85% 32.22%	42.70% 34.54%	35.96% 31.57%	36.50% 32.65%	44.19% 34.15%						
Screen Out Rate	Marathon County State	66.90% 67.43%	65.15% 67.78%	57.29% 65.46%	64.04% 68.43%	63.50% 67.35%	55.81% 65.85%						
Timeliness of Initial Response	% of Goal Achieved	× 93.63%	\$ 96.02%	× 84.02%	\$ 95.47%	× 93.01%	× 91.83%						
Alleged victims of abuse/neglect investigations who were seen within the indicated response times.	County Performance Goal 95%	88.95%	91.22%	79.82%	90.70%	88.36%	87.23%						
(State Performance Expectation)	State Performance	80.55%	81.81%	78.26%	81.31%	80.46%	75.61%						
Completion of Initial According to	% of Goal Achieved	× 86.65%	× 83.93%	X 78.22%	★84.46%	★ 83.87%	× 89.31%						
Completion of Initial Assessment within 60 Days (State Performance Expectation)	County Performance Goal 95%	82.32%	79.73%	74.31%	80.23%	79.67%	84.84%						
	State Performance	66.53%	69.44%	65.71%	71.00%	68.09%	69.17%						
	СН	ILD PROTECTIV	E SERVICES (C	PS) ONGOING									
	(Raw Data)	1 / 33	0 / 32	0 / 19	0 / 14	1/98	7/153						
Reoccurrence of Maltreatment Children who were victims of substantiated child abuse and/or	% of Goal Achieved	√1 00%	√1 00%	√1 00%	100%	√1 00%	√1 00%						
reglect and had another substantiated report within six months. (Federal Performance Expectation)	County Performance Goal <6.1%	3.03%	0.00%	0.00%	0.00%	1.02%	4.58%						
	State Performance	N/A	N/A	N/A	N/A	N/A	N/A						

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Outcome Measure	Goal 2019 - Q1 2019 - Q2 2019 - Q3 2019 - Q4 Jan - Mar Apr - Jun Jul - Sep Oct - Dec					2019 Jan - Dec	2018 Jan - Dec	Trend			
	ARE (CHILD PROTE		<u> </u>								
	•	7 / 12	4/9	9 / 19	13 / 18	33 / 58	63 / 94				
Time To Reunification	(Raw Data)										
Children reunified with parents or caretaker within 0 to 12 months from the time of the latest removal from the home.	% of Goal Achieved	•••	★58.32%	× 62.17%	× 94.78%	× 74.67%	× 87.95%				
(Federal Performance Expectation)	Goal:>76.2%	58.33%	44.44%	47.37%	72.22%	56.90%	67.02%				
	State Performance	70.59%	72.39%	71.43%	67.69%	70.51%	71.27%				
	(Raw Data)	1 / 23	0 / 29	6 / 28	5 / 16	12 / 96	8 / 103	_			
Re-Entry in Out-Of-Home Care Children who entered foster care during the reporting period, and	% of Goal Achieved	>100%	~~ >100%	× 46.20%	≍ 31.68%	★79.20%	~^ >100%				
re-entered foster care within 12 months of a prior foster care episode. (Federal Performance Expectation)	County Performance Goal <9.9%	4.35%	0.00%	21.43%	31.25%	12.50%	7.77%	-			
	State Performance	25.04%	21.22%	20.89%	19.35%	21.49%	19.76%				
	(Raw Data)	94 / 101	107 / 114	104 / 118	98 / 113	121 / 139	151 / 161				
Placement Stability Children in out of home placement for less than 12 months from	% of Goal Achieved	v 100.00%	√1 00.00%	√1 00.00%	√ 100.00%	√1 00.00%	√ 100.00%				
the time of the latest removal and had no more than two placement settings. (Federal Performance Expectation)	County Performance Goal >86.7%	93.07%	93.86%	88.14%	86.73%	87.05%	93.79%				
	State Performance	86.60%	85.80%	84.00%	84.30%	86.10%	86.10%				
	% of Goal Achieved	v 100.00%	√1 00.00%	√1 00.00%	√ 100.00%	√1 00.00%	√1 00.00%				
Median Length of Stay Children in out of home care for less than 24 months. (State Performance Expectation)	County Performance Goal <24 months	12.70	14.30	13.10	10.30	12.50	10.10				
(State Performance	8.40	6.90	7.60	7.00	7.40	6.60				
	(Raw Data)	0 / 276	0 / 282	0 / 295	0 / 287	0/328	0/388				
Maltreatment in Out-Of-Home Care Children in out of home placement during the period, who were the	% of Goal Achieved	√1 00.00%	1 00.00%	√1 00.00%	√ 100.00%	√1 00.00%	√1 00.00%				
subject of substantiated maltreatment by a foster parent or facility staff. (Federal Performance Expectation)	County Performance Goal <.57%			0.00%	0.00%	0.00%					
	State Performance	0.02%	0.04%	0.03%	0.02%	0.09%	0.20%				

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Outcome Measure	Goal	2019 - Q1 Jan - Mar	2019 - Q2 Apr - Jun	2019 - Q3 Jul - Sep	2019 - Q4 Oct - Dec	2019 Jan - Dec	2018 Jan - Dec	Trend	
OUT OF HOME CAR	E (CHILD PROTECTI	VE SERVICES (CPS) INITIAL AS	SESSMENT & (ONGOING & YOU	ITH JUSTICE) CO	DNT'		
	(Raw Data)	544 / 554	561 / 574	553 / 565	518 / 549	2176 / 2242	2263 / 2343		
Monthly Casework Contact	Score	v 100.00%	√1 00.00%	√1 00.00%	v 99.32%	~^1 00.00%	√ 100.00%		
Cases where children are in out of home care and are required to have monthly face to face contact with caseworkers. (Federal Performance Expectation)	County Performance Goal >95%	98.19%	97.74%	97.88%	94.35%	97.06%	96.59%		
County goal increased from 90% to 95% between 2015 and 2016	State Performance	97.77%	97.59%	96.86%	93.74%	96.50%	95.52%		
	(Raw Data)	454 / 544	497 / 561	496 / 553	431 / 518	1878 / 2176	1993 / 2263		
Monthly Contacts with Children in Out of Home Placement	% of Goal Achieved	oal Achieved 💉 100.00% 🗳 100.00% 🗸 100.		√1 00.00%	√1 00.00%	√1 00.00%	√1 00.00%		
Face to face contacts, meaning 7 of 12 monthly contacts, must occur in the child's placement setting	County Performance Goal >51%	83.46%	88.59%	89.69%	83.20%	86.31%	88.07%		
(Federal Performance Expectation)	State Performance	83.92%	86.56%	87.99%	85.38%	85.95%	85.67%		
CHILD	REN'S LONG TERM	SUPPORT (CLTS	6) & COMPREH	ENSIVE COMM	UNITY SERVICES	S (CCS)			
	(Raw Data)	(184/184)	(195/196)	(202/202)	(214/214)	(213/214)	(191/192)		
Children with Special Needs will be safe from abuse or neglect	% of Goal Achieved	√1 00.00%	★99.49%	√1 00.00%	√ 100.00%	9 9.53%	99.48%		
(Marathon County Performance Expectation)	County Performance Goal 100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Children with Special Needs will be maintained	(Raw Data)	(182/184)	(195/196)	(202/202)	(213/214)	(210/214)	(189/192)		
in their parental/guardian home	% of Goal Achieved	× 99%	× 99.49%	√ 100.00%	\$ 99.53%	98.13%	98.44%	1	
(Marathon County Performance Expectation)	County Performance Goal 100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

SUBCARE COMPARISONS																						
Updated 3/4/20																						
Reflects Placement Data Thru 12	2/31/2019																					
																RM GUARD		RY KINSHIP				
			RESIDENTIAL CARE (RCC)		JP CARE	TRTMNT FOSTER CARE		SPEC FOSTER CARE				COURT ORDERED KINSHIP		KINSHIP Ch. 48			rt Ordered	SUBSIDIZED GUARD		CORRECTIONAL CARE		
	Cumm.	c .	Cumm.	. .	Cumm.	C . I	Cumm.	C	Cumm.	<u> </u>	Cumm.	. .	Cumm	C . I	Cumm.	C . I	Cumm.	c .	Cumm.	<u> </u>	Cumm.	. .
	Kids/Mo.	Cost	Kids/Mo.	Cost	Kids/Mo.	_	Kids/Mo.		Kids/Mo.		Kids/Mo.		Kids/Mo	Cost	Kids/Mo.	Cost	Kids/Mo.	Cost	Kids/Mo.		Kids/Mo.	Cost
2011 Year End	175	4,445,187	18	1,929,110	15	901,397	11	540,050	19	297,824	36	427,860	1	3,739	0	0	74	203,756	0	0	1	141,451
2012 Year End	178	3,869,907	13	1,527,999	14	925,906	9	360,467	21	293,025	38	278,696	7	20,981	0	0	74	200,627	0	0	2	262,206
2013 Year End	204	3,986,601	15	1,855,895	9	649,712	7	287,855	19	294,126	53	456,382	16	53,407	0	0	84	238,037	0	0	1	151,187
	204	3,300,001	15	1,055,055	5	045,712	,	207,033	15	234,120		430,302	10	55,407	0	0	04	230,037	0	0	-	151,107
2014 Year End	202	3,772,712	10	1,243,495	7	505,384	7	287,855	21	400,181	51	555,780	18	52,413	0	0	83	229,288	0	0	5	498,316
2015 Year End	201	3,779,420	11	1,489,707	3	248,004	11	487,675	20	396,972	58	640,209	30	87,751	0	0	65	181,367	0	0	2	247,735
2016 Year End	251	4,198,484	13	1,821,633	4	295,187	12	576,300	15	338,977	67	717,724	72	114,886	0	0	66	187,176	1	8,525	1	138,076
						,		,										,				,
2017 Year End	277	5,024,982	13	2,097,130	6	777,120	14	625,087	16	300,251	71	760,554	79	228,406	5	12,808	70	168,559	2	29,079	1	25,988
2018 Year End	279	4,476,792	8	1,226,964	8	765,241	21	955,786	9	197,148	78	816,820	61	177,623	44	126,743	41	98,138	9	112,329	0	0
2019 Current Usage (12 mos)	264	4,529,646	10	1,594,366	6	746,714	17	354,079	13	244,076	90	889,556	38	109,070	58	168,997	23	63,035	8	118,989	1	240,764
2019 Annual Budget	308	5,535,933	12	1,734,196	12	1,006,424	19	877,686	13	276,760	73	773,495	71	207,888	55	161,040	39	114,192	13	239,352	1	144,900
10 Year Average**			14		9		12		16		68		29		58		70		8		2	
2019 Avg Monthly Rate				\$ 13,110		\$ 10,235		\$ 3,571		\$ 3,217		\$ 825		\$ 239		\$ 245		\$ 244		\$ 1,190		\$ 15,131
** Subsidized Guardianship beca	ame separat	tely stated in 2	.016. Averages	reported span r	espective t	imeframes.																
·																						
2019 YTD CLTS Revenues Offset	ting Placem	ent Costs:	\$ 74,583																-			
One placement in an institutior	nal setting n	ot included in	the numbers a	bove. The daily	rate for thi	is placement	is \$569.53															