

SUBCARE COMPARISONS

Updated 5/2/22

Reflects Placement Data Thru 12/31/21

	COMBINED - ALL		CORRECTIONAL CARE		RESIDENTIAL CARE (RCC)		GROUP CARE		TRTMNT FOSTER CARE		SPEC FOSTER CARE		REG FOSTER CARE		COURT ORDERED KINSHIP	
	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm. Kids/Mo.	Cost	Cumm Kids/Mo	Cost
2011 Year End	101	4,241,431	1	141,451	18	1,929,110	15	901,397	11	540,050	19	297,824	36	427,860	1	3,739
2012 Year End	104	3,669,280	2	262,206	13	1,527,999	14	925,906	9	360,467	21	293,025	38	278,696	7	20,981
2013 Year End	120	3,748,564	1	151,187	15	1,855,895	9	649,712	7	287,855	19	294,126	53	456,382	16	53,407
2014 Year End	119	3,543,424	5	498,316	10	1,243,495	7	505,384	7	287,855	21	400,181	51	555,780	18	52,413
2015 Year End	136	3,598,053	2	247,735	11	1,489,707	3	248,004	11	487,675	20	396,972	58	640,209	30	87,751
2016 Year End	184	4,002,783	1	138,076	13	1,821,633	4	295,187	12	576,300	15	338,977	67	717,724	72	114,886
2017 Year End	200	4,814,536	1	25,988	13	2,097,130	6	777,120	14	625,087	16	300,251	71	760,554	79	228,406
2018 Year End	185	4,139,582	0	0	8	1,226,964	8	765,241	21	955,786	9	197,148	78	816,820	61	177,623
2019 Year End	175	4,025,278	1	241,828	10	1,460,128	6	722,690	17	353,645	13	243,218	90	890,591	38	113,178
2020 Year End	174	4,056,174	1	159,824	8	1,272,054	7	676,594	18	772,628	12	205,646	89	849,562	39	119,866
2021 Current Usage (12 mos)	193	3,739,181	1	193,664	6	931,739	6	794,486	20	867,849	8	118,125	98	665,230	55	168,088
2021 Annual Budget	189	5,283,067	2	336,713	11	1,943,871	9	817,453	17	918,416	14	259,297	86	854,917	50	152,400
10 Year Average**			2		11		7		14		13		76		38	
2021 Avg Monthly Rate				\$ 27,655		\$ 13,865		\$ 11,100		\$ 4,840		\$ 1,262		\$ 596		\$ 254

0

2021 YTD CLTS Revenues Offsetting Placement Costs:

\$ 366,468

Marathon County Department Of Social Services Scorecard 2021

Quarterly Performance for January 01, 2021, through December 31, 2021

Date: 5/11/2022

<p>✓ Goal Achieved</p> <p>✗ Goal Not Achieved</p> <p>N/A = No Data Available During This Time Period</p>	<p>Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal of an item is 90% and the performance for a county is 80% - the score would be 88.9 (80%/90%). Maximum possible points for an item is 100 - which indicates that the goal was met.</p> <p>() Raw Data</p> <p>Blue Font = State Performance</p>	<p>Trend Key</p> <p>Favorable ↑</p> <p>Unfavorable ↓</p> <p>Holding ↔</p>
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Outcome Measure	Goal	2021 - Q1 Jan - Mar	2021 - Q2 Apr - Jun	2021 - Q3 Jul - Sep	2021 - Q4 Oct - Dec	2021 Jan - Dec	2020 Jan - Dec	Trend
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CHILD PROTECTIVE SERVICES (CPS) INITIAL ASSESSMENT (IA) & ACCESS

Screen In Rate	Marathon County	28.57%	39.20%	29.91%	31.95%	32.41%	40.74%	
	State	31.28%	32.08%	33.09%	30.52%	31.68%	33.05%	
Screen Out Rate	Marathon County	71.43%	60.80%	70.08%	68.05%	67.59%	59.26%	
	State	68.72%	67.92%	66.91%	69.48%	68.30%	66.93%	
Timeliness of Initial Response Alleged victims of abuse/neglect investigations who were seen within the indicated response times. (State Performance Expectation)	% of Goal Achieved	✗91.28%	✗79.59%	✗81.95%	✗92.73%	✗86.33%	✓94.29%	↓
	County Performance Goal 95%	86.72%	75.61%	77.86%	88.10%	82.01%	89.58%	
	State Performance	79.86%	79.48%	78.35%	80.89%	79.64%	79.72%	
Completion of Initial Assessment within 60 Days (State Performance Expectation)	% of Goal Achieved	✗78.13%	✗90.71%	✗72.18%	✗91.90%	✗82.87%	✗92.53%	↓
	County Performance Goal 95%	74.22%	86.18%	68.57%	87.30%	78.72%	87.90%	
	State Performance	77.07%	75.84%	74.02%	73.37%	75.06%	72.79%	






CHILD PROTECTIVE SERVICES (CPS) ONGOING

Reoccurrence of Maltreatment Children who were victims of substantiated child abuse and/or neglect and had another substantiated report within six months. (Federal Performance Expectation)	(Raw Data)	0 / 12	0 / 15	0 / 13	0 / 16	0/56	3/95	↑
	% of Goal Achieved	✓100%	✓100%	✓100%	✓100%	✓100%	✓100%	
	County Performance Goal <6.1%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	
	State Performance	4.43%	4.15%	2.67%	4.88%	4.01%	4.01%	

Marathon County Department Of Social Services Scorecard 2021

Quarterly Performance for January 01, 2021, through December 31, 2021

Date: 5/11/2022

OUT OF HOME CARE (CHILD PROTECTIVE SERVICES (CPS) ONGOING & INITIAL ASSESSMENT & YOUTH JUSTICE)								
Outcome Measure	Goal	2021 - Q1 Jan - Mar	2021 - Q2 Apr - Jun	2021 - Q3 Jul - Sep	2021 - Q4 Oct - Dec	2021 Jan - Dec	2020 Jan - Dec	Trend
OUT OF HOME CARE (CHILD PROTECTIVE SERVICES (CPS) ONGOING & INITIAL ASSESSMENT & YOUTH JUSTICE)								
Time To Reunification Children reunified with parents or caretaker within 0 to 12 months from the time of the latest removal from the home. (Federal Performance Expectation)	(Raw Data)	2 / 9	6 / 13	8 / 11	8 / 13	24 / 46	31 / 53	
	% of Goal Achieved	✗ 29.16%	✗ 60.56%	✗ 95.45%	✗ 80.76%	✗ 68.46%	✗ 76.76%	
	Goal:>76.2%	22.22%	46.15%	72.73%	61.54%	52.17%	58.49%	
	State Performance	62.02%	67.25%	60.91%	61.87%	63.06%	66.09%	
Re-Entry in Out-Of-Home Care Children who entered foster care during the reporting period, and re-entered foster care within 12 months of a prior foster care episode. (Federal Performance Expectation)	(Raw Data)	6 / 17	1 / 33	0 / 16	2 / 14	9 / 81	9 / 61	
	% of Goal Achieved	✗ 28.05%	✓ >100%	✓ 100.00%	✗ 69.28%	✗ 89.11%	✗ 67.12%	
	County Performance Goal <9.9%	35.29%	3.03%	0.00%	14.29%	11.11%	14.75%	
	State Performance	14.70%	13.52%	12.87%	12.22%	13.41%	20.85%	
Placement Stability Children in out of home placement for less than 12 months from the time of the latest removal and had no more than two placement settings. (Federal Performance Expectation)	(Raw Data)	83 / 92	88 / 95	83 / 89	86 / 95	106 / 116	100 / 115	
	% of Goal Achieved	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal >86.7%	90.22%	92.63%	93.26%	90.53%	91.38%	86.96%	
	State Performance	86.09%	85.85%	85.94%	86.46%	86.09%	85.22%	
Median Length of Stay Children in out of home care for less than 24 months. (State Performance Expectation)	% of Goal Achieved	✓ 103.75%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal <24 months	24.90	14.70	8.40	11.10	12.00	7.80	
	State Performance	9.10	8.10	10.30	9.20	9.00	8.70	
Maltreatment in Out-Of-Home Care Children in out of home placement during the period, who were the subject of substantiated maltreatment by a foster parent or facility staff. (Federal Performance Expectation)	(Raw Data)	0 / 301	0 / 314	0 / 323	0 / 339	0/370	0/342	
	% of Goal Achieved	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	✓ 100.00%	
	County Performance Goal <.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	State Performance	0.03%	0.03%	0.08%	0.07%	0.18%	0.17%	

