SUBCARE COMPARISONS

Updated 5/2/22

Reflects Placement Data Thru 12/31/21

	COMBINED - ALL Cumm. Kids/Mo. Cost		CORRECTIONAL CARE Cumm. Kids/Mo. Cost		RESIDENTIAL CARE (RCC) Cumm. Kids/Mo. Cost		GROUP CARE Cumm. Kids/Mo. Cost		TRTMNT FOSTER CARE Cumm. Kids/Mo. Cost		SPEC FOSTER CARE Cumm. Kids/Mo. Cost		REG FOSTER CARE Cumm. Kids/Mo. Cost		COURT ORDERED KINSHIP Cumm Kids/Mo Cost	
2011 Year End	101	4,241,431	1	141,451	18	1,929,110	15	901,397	11	540,050	19	297,824	36	427,860	1	3,739
2012 Year End	104	3,669,280	2	262,206	13	1,527,999	14	925,906	9	360,467	21	293,025	38	278,696	7	20,981
2013 Year End	120	3,748,564	1	151,187	15	1,855,895	9	649,712	7	287,855	19	294,126	53	456,382	16	53,407
2014 Year End	119	3,543,424	5	498,316	10	1,243,495	7	505,384	7	287,855	21	400,181	51	555,780	18	52,413
2015 Year End	136	3,598,053	2	247,735	11	1,489,707	3	248,004	11	487,675	20	396,972	58	640,209	30	87,751
2016 Year End	184	4,002,783	1	138,076	13	1,821,633	4	295,187	12	576,300	15	338,977	67	717,724	72	114,886
2017 Year End	200	4,814,536	1	25,988	13	2,097,130	6	777,120	14	625,087	16	300,251	71	760,554	79	228,406
2018 Year End	185	4,139,582	0	0	8	1,226,964	8	765,241	21	955,786	9	197,148	78	816,820	61	177,623
2019 Year End	175	4,025,278	1	241828	10	1,460,128	6	722,690	17	353,645	13	243,218	90	890,591	38	113,178
2020 Year End	174	4,056,174	1	159824	8	1,272,054	7	676,594	18	772,628	12	205,646	89	849,562	39	119,866
2021 Current Usage (12 mos)	193	3,739,181	1	193,664	6	931,739	6	794,486	20	867,849	8	118,125	98	665,230	55	168,088
2021 Annual Budget	189	5,283,067	2	336,713	11	1,943,871	9	817,453	17	918,416	14	259,297	86	854,917	50	152,400
10 Year Average**			2		11		7		14		13		76		38	
2021 Avg Monthly Rate				\$ 27,655		\$ 13,865		\$ 11,100		\$ 4,840		\$ 1,262		\$ 596		\$ 254

Marathon County Department Of Social Services Scorecard 2021

Quarterly Performance for January 01, 2021, through December 31, 2021 Date: 5/11/2022

Goal Achieved Goal Not Achieved N/A = No Data Available During This Time Period	Scoring Guidelines Scores represent the percent of the goal achieved. For instance, if the goal of an item is 90% and the performance for a county is 80% - the score would be 88.9 (80%/90%). Maximum possible points for an item is 100 - which indicates that the goal was met. () Raw Data Blue Font = State Performance							
Outcome Measure	Goal	2021 - Q1 Jan - Mar	2021 - Q2 Apr - Jun	2021 - Q3 Jul - Sep	2021 - Q4 Oct - Dec	2021 Jan - Dec	2020 Jan - Dec	Trend
	CHILD PROTECT	IVE SERVICES (CPS) INITIAL AS	SSESSMENT (IA	A) & ACCESS			•
Screen In Rate	Marathon County State	28.57% 31.28%	39.20% 32.08%	29.91% 33.09%	31.95% 30.52%	32.41% 31.68%	40.74% 33.05%	
Screen Out Rate	Marathon County State	71.43% 68.72%	60.80% 67.92%	70.08% 66.91%	68.05% 69.48%	67.59% 68.30%	59.26% 66.93%	
Timeliness of Initial Response	% of Goal Achieved	× 91.28%	× 79.59%	× 81.95%	× 92.73%	× 86.33%	4 94.29%	
Alleged victims of abuse/neglect investigations who were seen within the indicated response times.	County Performance Goal 95%	86.72%	75.61%	77.86%	88.10%	82.01%	89.58%	
(State Performance Expectation)	State Performance	79.86%	79.48%	Jul - Sep Occ ASSESSMENT (IA) & A 29.91% 3 33.09% 3 70.08% 6 66.91% 6 X81.95% X9 77.86% 8 78.35% 8 X72.18% X9 68.57% 8	80.89%	79.64%	79.72%	
L	% of Goal Achieved	× 78.13%	× 90.71%	× 72.18%	× 91.90%	× 82.87%	× 92.53%	
Completion of Initial Assessment within 60 Days (State Performance Expectation)	County Performance Goal 95%	74.22%	86.18%	68.57%	87.30%	78.72%	87.90%	
	State Performance	77.07%	75.84%	74.02%	73.37%	75.06%	72.79%	
	СН	ILD PROTECTIV	E SERVICES (C	PS) ONGOING				
	(Raw Data)	0 / 12	0 / 15	0 / 13	0 / 16	0/56	3/95	_
Reoccurrence of Maltreatment Children who were victims of substantiated child abuse and/or	% of Goal Achieved	1 00%	1 00%	100%	1 00%	1 00%	√ 100%	
neglect and had another substantiated report within six months. (Federal Performance Expectation)	County Performance Goal <6.1%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	

4.15%

2.67%

4.88%

4.43%

State Performance

4.01%

4.01%

Marathon County Department Of Social Services Scorecard 2021

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Outcome Measure	Goal	2021 - Q1 Jan - Mar	2021 - Q2 Apr - Jun	2021 - Q3 Jul - Sep	2021 - Q4 Oct - Dec	2021 Jan - Dec	2020 Jan - Dec	Trend
OUT OF HOME O	ARE (CHILD PROTE	CTIVE SERVICE	S (CPS) ONGO	ING & INITIAL A	SSESSMENT &	YOUTH JUSTICE)	
	(Raw Data)	2/9	6 / 13	8 / 11	8 / 13	24 / 46	31 / 53	
Time To Reunification Children reunified with parents or caretaker within 0 to 12 months	% of Goal Achieved	× 29.16%	× 60.56%	× 95.45%	× 80.76%	× 68.46%	× 76.76%	
from the time of the latest removal from the home. (Federal Performance Expectation)	Goal:>76.2%	22.22%	46.15%	72.73%	61.54%	52.17%	58.49%	
	State Performance	62.02%	67.25%	60.91%	61.87%	63.06%	66.09%	
	(Raw Data)	6 / 17	1 / 33	0 / 16	2 / 14	9 / 81	9 / 61	
Re-Entry in Out-Of-Home Care Children who entered foster care during the reporting period, and	% of Goal Achieved	× 28.05%	> 100%	1 00.00%	× 69.28%	× 89.11%	≭ 67.12%	
re-entered foster care within 12 months of a prior foster care episode. (Federal Performance Expectation)	County Performance Goal <9.9%	35.29%	3.03%	0.00%	14.29%	11.11%	14.75%	
	State Performance	14.70%	13.52%	12.87%	12.22%	13.41%	20.85%	
	(Raw Data)	83 / 92	88 / 95	83 / 89	86 / 95	106 / 116	100 / 115	_
Placement Stability Children in out of home placement for less than 12 months from	% of Goal Achieved	1 00.00%	1 00.00%	1 00.00%	1 00.00%	1 00.00%	1 00.00%	
the time of the latest removal and had no more than two placement settings. (Federal Performance Expectation)	County Performance Goal >86.7%	90.22%	92.63%	93.26%	90.53%	91.38%	86.96%	
	State Performance	86.09%	85.85%	85.94%	86.46%	86.09%	85.22%	
	% of Goal Achieved	1 03.75%	1 00.00%	√ 100.00%	1 00.00%	√ 100.00%	1 00.00%	
Median Length of Stay Children in out of home care for less than 24 months. (State Performance Expectation)	County Performance Goal <24 months	24.90	14.70	8.40	11.10	12.00	7.80	
(0.00.1.00.1.00.0.0.0.0.0.0.0.0.0.0.0.0.	State Performance	9.10	8.10	10.30	9.20	9.00	8.70	
	(Raw Data)	0 / 301	0 / 314	0 / 323	0 / 339	0/370	0/342	
Maltreatment in Out-Of-Home Care Children in out of home placement during the period, who were the	% of Goal Achieved	1 00.00%	1 00.00%	1 00.00%	1 00.00%	100.00%	1 00.00%	
subject of substantiated maltreatment by a foster parent or facility staff. (Federal Performance Expectation)	County Performance Goal <.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	State Performance	0.03%	0.03%	0.08%	0.07%	0.18%	0.17%	

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Outcome Measure	Goal	2021 - Q1 Jan - Mar	2021 - Q2 Apr - Jun	2021 - Q3 Jul - Sep	2021 - Q4 Oct - Dec	2021 Jan - Dec	2020 Jan - Dec	Trend
OUT OF HOME CAR	E (CHILD PROTECTI	IVE SERVICES (C	CPS) INITIAL AS	SESSMENT & (ONGOING & YOU	TH JUSTICE) CO	DNT'	
	(Raw Data)	541 / 555	565 / 581	594 / 615	543 / 592	2243 / 2343	2059 / 2125	
Monthly Casework Contact	Score	1 00.00%	1 00.00%	1 00.00%	× 96.55%	100.00%	1 00.00%	
Cases where children are in out of home care and are required to have monthly face to face contact with caseworkers. (Federal Performance Expectation)	County Performance Goal >95%	97.48%	97.25%	96.59%	91.72%	95.73%	96.89%	
County goal increased from 90% to 95% between 2015 and 2016	State Performance	97.72%	97.48%	96.94%	94.75%	96.72%	95.54%	
	(Raw Data)	447 / 541	478 / 565	491 / 594	443 / 543	1859 / 2243	1592 / 2059	
Monthly Contacts with Children in Out of Home Placement	% of Goal Achieved	1 00.00%	√ 100.00%	1 00.00%	1 00.00%	100.00%	1 00.00%	
Face to face contacts, meaning 7 of 12 monthly contacts, must occur in the child's placement setting (Federal Performance Expectation)	County Performance Goal >51%	82.62%	84.60%	82.66%	81.58%	82.88%	77.32%	
(Federal Performance Expectation)	State Performance	87.66%	89.49%	89.45%	87.76%	88.59%	82.13%	
CHILD	REN'S LONG TERM	SUPPORT (CLTS	S) & COMPREH	ENSIVE COMM	JNITY SERVICES	(CCS)		
	(Raw Data)	(353/353)	(374/374)	(391/391)	(406/408)	(406/408)	(354/354)	
Children with Special Needs will be safe from abuse or neglect	% of Goal Achieved	√ 100.00%	100.00%	√ 100.00%	9 9.51%	99.51%	1 00.00%	
(Marathon County Performance Expectation)	County Performance Goal 100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Children with Special Needs will be maintained	(Raw Data)	(352/353)	(371/374)	(387/391)	(407/408)	(399/408)	(347/354)	
in their parental/guardian home	% of Goal Achieved	1 00%	√ 99.20%	√ 98.98%	√ 99.75%	√ 97.79%	√ 98.02%	
(Marathon County Performance Expectation)	County Performance Goal 100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	