| PROPOSED 2025 FACILITY AND PROGRAM   | 2024                           | 2025                           |                            |              |
|--|--------------------------------|--------------------------------|----------------------------|--------------|
| ADMINISTRATIVE<br>NSF Fee  | \$30                           | \$30                           | TBD                        |              |
| The NSF (non-sufficient funds) fee covers administrative staff time t Treasurer's Office.              |                                |                                |                            | ank to the   |
| Violation Notice +user fee if applicable   | \$50                           | \$50                           | TBD                        |              |
| <u>CC Convienience Fee</u> on all CC transactions  | 2%                             | 2%                             | TBD                        |              |
| BIKING   |                                |                                |                            |              |
| Mountain-Bay Trail   |                                |                                |                            |              |
| Bicyclists 16 years of age and older are required to purchase a trail                                  | pass when using Wisconsin      | State Trails. There are        | no specific trail fees for | r snowmobile |
| users. These users already pay user fees through registration and lie                                  | censing. There is no fee for h | niking.                        |                            |              |
| Mountain-Bay State Park Trail Annual Pass  | \$25                           | \$25                           | TBD                        | DNR Detern   |
| Mountain-Bay State Park Trail Daily Pass   | \$5                            | \$5                            | TBD                        | Divit Determ |
| Mountain-Bay State Park Trail - Permit to Cross Trail  | \$200                          | \$200                          |                            |              |
|  |                                |                                |                            |              |
| Nine Mile  |                                |                                |                            |              |
| Fees are mandatory for all bikers, including race participants   | 400                            | 400                            |                            |              |
| Nine Mile Summer Season Pass (12 and older)  | \$30                           | \$30                           |                            |              |
| Nine Mile Daily Pass (12 and older, Regular & Fat Tire Seasons)  | \$6                            |                                | TBD                        |              |
| Nine Mile Replacement  | \$10<br>\$25                   | \$10<br>¢25                    |                            |              |
| Nine Mile Fat Tire Bike Winter Season Pass   | \$25                           | \$25                           |                            |              |
| Nine Mile Annual Bike Pass (May 1-April 30)  | \$50                           | \$50                           | IRD                        |              |
| BOAT LAUNCH  |                                |                                |                            |              |
| Annual Sticker   | \$30                           | \$30                           | \$30                       |              |
| Business Sticker   | \$50                           | \$50                           |                            |              |
| Daily Pass   | \$6                            | \$6                            | \$6                        |              |
| Replacement  | \$10                           | \$10                           |                            |              |
|  |                                |                                |                            |              |
| CAMPING  | 40                             | <b>6</b> 40                    | <b>4</b> 40                |              |
| Reservation Fee  | \$8                            | \$10                           |                            |              |
| Cancellation Fee   | \$10                           | \$10 Min                       | •                          |              |
| Firewood (DEC & BEP)   | \$6/bundle                     | \$6/bundle                     |                            |              |
| Sanitary Dumping Station (MP, BEP & DEC)   | \$7                            | \$7                            | \$7                        |              |
| <u>Big Eau Pleine Park (106 Sites)</u>   |                                |                                |                            |              |
| West Unit Lakeview Electric Site   | \$27/night                     | \$29/night                     | \$30/night                 |              |
| Electic Site   | \$25/night                     | \$27/night                     |                            |              |
| South Unit Lakeview Non-Electric   | \$22/night                     | \$24/night                     |                            |              |
| South Unit Non-Electric  | \$20/night                     | \$22/night                     |                            |              |
| Group Campground (200 maximum capacity)  | \$200/night                    | \$205/night                    |                            |              |
|  |                                |                                |                            |              |
| <u>Dells of the Eau Claire Park (28 Sites)</u><br>Electric Site (23 sites)                             | \$25/night                     | \$27/night                     | \$28/night                 |              |
| Non-Electricity Site (5 sites)   | \$20/night                     | \$22/night                     |                            |              |
| Group Campground (300 maximum capacity)  | \$180/night                    | \$185/night                    |                            |              |
|  | + 200, mBrit                   | + - <b>00</b> / mBilt          | + = = = ;B.it              |              |
| Marathon Park (28 sites)   |                                |                                |                            |              |
| Electric Site (24 sites)   | \$27/night                     | \$27/night                     |                            |              |
| Non-Electricity Site (4 sites)   | \$22/night                     | \$22/night                     | \$23/night                 |              |
| Forest Unit Undesignated Camping Permit  | \$25                           | \$25                           | \$25                       |              |
| DISC GOLF  |                                |                                |                            |              |
| Big Eau Pleine Disc Golf   |                                |                                |                            |              |
| *Family Definition: One or two adults and their children. (Up to 2 ad                                  | tults + their 12-17 vr. ald ah | ildren)                        |                            |              |
|  | N/A                            | N/A                            | N/A                        |              |
| Annual Adult Pass  | N/A<br>N/A                     | N/A<br>N/A                     | N/A                        |              |
| Annual Youth Pass (17 and under)   | N/A<br>N/A                     | N/A                            | N/A                        |              |
| Daily Pass   | \$5 Donation Requested 5       |                                |                            |              |
|  |                                |                                |                            |              |
| EVENT AND RACE FEES  | ¢400                           | ć 400                          | <u>ተላላ</u>                 |              |
| School Cross Country Running Races (Includes Nine Mile Chalet or<br>park shelter)                      | \$430                          | \$430                          | \$440                      |              |
| park shelter)<br>Events (Paces - under 100 participants  | ¢5 50 nor participant          | \$5.75 per participant         | \$6.00 per participant     |              |
| Events/Races - under 100 participants  | \$5.50 per participant         |                                |                            | NI •         |
| Events/Races - exceeding 100 participants  | Negotiable                     | Negotiable                     | -                          | Negot        |
| Event Fees - Snow Fence 50" Roll including stakes and ties   | \$15/roll                      | \$15/roll                      |                            |              |
| Event Fees - Barricades  | \$10/each                      | \$10/each                      |                            |              |
| Event Fees - Picnic Tables   | \$25/each                      | \$25/each                      |                            |              |
|  |                                | Ć D E                          | ¢ a c                      |              |
| Event Fees - Manual Post Pounder   | \$35                           | \$35                           | \$36                       |              |
| Event Fees - Manual Post Pounder<br>Event Fees - Water Stand Pipes<br>Event Fees - Backflow Preventers | \$35<br>\$53/each<br>\$15/each | \$35<br>\$53/each<br>\$15/each | \$53/each                  |              |

|  | 2024                | 2025                | 2026                | 2027       |
|--|---------------------|---------------------|---------------------|------------|
| Event Fees - Bleacher Planks                         | \$7/each            | \$7/each            | \$7/each            | TBD        |
| Event Fees - Portable Electrical Panels (Spider Box) | \$170/panel/event   | \$170/panel/event   | \$170/panel/event   | TBD        |
| Event Fees - Portable Stage                          | \$200/each          | \$200/each          | \$200/each          | TBD        |
| Event Fees - Portable Stage Canopy                   | \$100/each          | \$100/each          | \$100/each          | TBD        |
| Event Fees - Sound/Light System (400 Block)          | \$165               | \$165               | \$166               | TBD        |
| Event Fees - Staff - Week Day                        | \$50/hr/person      | \$50/hr/person      | \$50/hr/person      | TBD        |
| Event Fees - Staff - Weekend and Evenings            | \$75/hr/person      | \$75/hr/person      | \$75/hr/person      | TBD        |
| Concession/Merchandise Sales                         | 10% gross excluding | 10% gross excluding | 10% gross excluding |            |
|  | taxes               | taxes               | taxes               | TBD        |
| Vendor Permit Fee                                    | \$50/each           | \$50/each           | \$50/each           | TBD        |
| FACILITIES AND SHELTERS                              |                     |                     |                     |            |
| Additional Fees                                      |                     |                     |                     |            |
| Staff time for Cleaning/Repairs/Etc.                 | \$45/hr             | \$50/hr             | \$50/hr             | TBD        |
| Misc.  | Negotiable          | Negotiable          | Negotiable          | Negotiable |
| Current Sales Tax                                    | 5.50%               | 5.50%               | 105.50%             | TBD        |
| Late Payment Fee                                     | \$50/30 days        | \$50/30 days        | \$50/30 days        | TBD        |
| <u>Deposits</u>                                      |                     |                     |                     |            |
| Key Deposits   | \$50                | \$50                | \$50                | TBD        |
| Facility Deposit*                                    | \$200               | \$200               | \$200               | TBD        |

\*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations. This deposit may also be applied in additional places if the department determines there is a clear need for it. Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet

#### 400 Block (City Special Event Permit fees not included)

| <u>400 Block</u> (enty Special Event i chine rees not included)    |                                 |                             |                         |     |
|--|---------------------------------|-----------------------------|-------------------------|-----|
| Private event sponsored by a private group                         | \$350/4 hrs or less per         | \$350/4 hrs or less         | \$350/4 hrs or less     | TBD |
|  | day                             | per day                     | per day                 |     |
|  | \$700/greater than 4            | \$700/greater than 4        | \$700/greater than 4    |     |
|  | hrs per day                     | hrs per day                 | hrs per day             |     |
| Admission event  | \$400/4 hrs or less             | \$400/4 hrs or less         | \$400/4 hrs or less     | TBD |
|  | per day                         | per day                     | per day                 |     |
|  | \$800/greater than 4            | \$800/greater than 4        | \$800/greater than 4    |     |
|  | hrs per day                     | hrs per day                 | hrs per day             |     |
| Free event - open to the public                                    | \$81/ 4 or less                 | \$81/ 4 or less             | \$81/ 4 or less         | TBD |
|  | hrs per day                     | hrs per day                 | hrs per day             |     |
|  | \$163/greater than 4 hrs per \$ | \$163/greater than 4 hrs \$ | 5163/greater than 4 hrs |     |
|  | day                             | per day                     | per day                 |     |
| Parks - Non - Exclusive Use Event Fee - Non-Commercial             | \$166/day                       | \$171/day                   | \$176/day               | TBD |
| Parks - Non - Exclusive Use Event Fee - Commercial                 | \$340/day                       | \$350/day                   | \$361/day               | TBD |
| Parks - Non - Exclusive Use Event Fee - Non-Commercial 4 Hours     | \$110/day                       | \$113/day                   | \$116/day               | TBD |
| Parks - Non - Exclusive Use Event Fee - Commercial 4 hours or less |                                 | \$234/day                   | \$241/day               | TBD |
| Event Fee for non-exclusive use of any Wausau or Marathon Coun     |                                 |                             |                         |     |
| ,  | .,                              |                             |                         |     |
| Facilities-Opening Shelter before 8:00am-1 hr. minimum             | \$61/per hr                     | \$63/per hr                 | \$65/per hr             | TBD |
|  |                                 |                             |                         |     |
| Big Eau Pleine Park  | 6110/-1                         | 6112/1-                     | CAAC / Jack             | TOD |
| Big Eau Pleine Enclosed Shelter-NonCommercial                      | \$110/day                       | \$113/day                   | \$116/day               | TBD |
| Big Eau Pleine Enclosed Shelter-Commercial                         | \$226/day                       | \$233/day                   | \$240/day               | TBD |
| Big Eau Pleine Open Shelter #29-NonCommerical                      | \$88/day                        | \$91/day                    | \$94/day                | TBD |
| Big Eau Pleine Open Shelter #29-Commercial                         | \$182/day                       | \$187/day                   | \$193/day               | TBD |
| Bluegill Bay Park  |                                 |                             |                         |     |
| Bluegill Bay Open Shelter #4-NonCommercial                         | \$68/day                        | \$70/day                    | \$72/day                | TBD |
| Bluegill Bay Open Shelter #4-Commercial                            | \$140/day                       | \$144/day                   | \$148/day               | TBD |
|  | \$1.07 ddy                      | <i>φ</i> <b>1</b> 1 7 ααγ   | φ <u>τ</u> (ο) ασγ      |     |

| <u>Cherokee Park</u>   |           |           |           |     |
|--|-----------|-----------|-----------|-----|
| Cherokee Park Shelter-NonCommercial                                      | \$110/day | \$113/day | \$116/day | TBD |
| Cherokee Park Shelter-Commercial   | \$226/day | \$233/day | \$240/day | TBD |
|  |           |           |           |     |
| Dells of the Eau Claire Park   |           |           |           |     |
| Dells Enclosed Shelter-NonCommercial                                     | \$123/day | \$127/day | \$131/day | TBD |
| Dells Enclosed Shelter-Commercial  | \$258/day | \$266/day | \$274/day | TBD |
| Dells Open Shelter #13-NonCommercial                                     | \$88/day  | \$91/day  | \$94/day  | TBD |
| Dells Open Shelter #13-Commercial  | \$182/day | \$187/day | \$193/day | TBD |
| Dells Open Shelter #14-NonCommercial                                     | \$59/day  | \$61/day  | \$63/day  | TBD |
| Dells Open Shelter #14-Commercial  | \$122/day | \$126/day | \$130/day | TBD |
| Marathon Park  |           |           |           |     |
| Bandstand - NonCommercial  | \$68/day  | \$70/day  | \$72/day  | TBD |
| Bandstand - Commercial   | \$140/day | \$144/day | \$148/day | TBD |
| (The Bandstand is reservable for the Wausau Community Band at no charge) |           |           |           |     |
| Big Kitchen (1-200 people)-NonComm                                       | \$190/day | \$196/day | \$202/day | TBD |
| Big Kitchen (1-200 people)-Commercial                                    | \$379/day | \$390/day | \$402/day | TBD |
| Big Kitchen (201-300 people)-NonComm                                     | \$333/day | \$343/day | \$353/day | TBD |
|  |           |           |           |     |

|  |                 |                  | 2026          |      |
|--|-----------------|------------------|---------------|------|
|  | 2024            | 2025             | 2026          | 2027 |
| Big Kitchen (201-300 people)-Commercial                    | \$665/day       | \$685/day        | \$705/day     | TBD  |
| Big Kitchen (301-500 people)-NonComm                       | \$471/day       | \$485/day        | \$500/day     | TBD  |
| plus expenses (dumpster, etc)                              |                 |                  |               |      |
| Big Kitchen (301-500 people)-Commercial                    | \$942/day       | \$970/day        | \$999/day     | TBD  |
| plus expenses (dumpster, etc)                              |                 |                  |               |      |
|  |                 |                  |               |      |
| Cattle Barn No. 1 or No. 2 Non Commercial                  | \$170/day       | \$175/day        | \$180/day     | TBD  |
| Cattle Barn No. 1 or No. 2- Livestock Event Commercial     | \$453/day       | \$467/day        | \$481/day     | TBD  |
| Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial | \$833/day       | \$858/day        | \$884/day     | TBD  |
| Cattle Barn No. 3 - Non Commercial                         | \$254/day       | \$262/day        | \$270/day     | TBD  |
| Cattle Barn No. 3 - Commercial                             | \$627/day       | \$646/day        | \$665/day     | TBD  |
|  | <i>2027/004</i> | ço toj day       | 90007 ddy     | 100  |
| East Gate Hall Non-Comm (1-300 people)                     | \$527/day       | \$543/day        | \$559/day     | TBD  |
| East Gate Hall Non-Comm (301-800 people)                   | •               |                  | •             | TBD  |
|  | \$862/day       | \$888/day        | \$915/day     |      |
| East Gate Hall Commercial (1-800 people)                   | \$1320/day      | \$1360/day       | \$1400/day    | TBD  |
| EGH Hourly Set Up Rate-Comm. & Non-Commercial (2 hr min)   | \$84/hr         | \$87/hr          | \$90/hr       | TBD  |
| Tables & Chairs - East Gate Hall-Comm. & Non-Commercial    |                 |                  |               |      |
| Up to 10 tables and/or 100 chairs per building             | FREE            | FREE             | FREE          | FREE |
| Each additional 10 tables OR 100 chairs                    | \$70            | \$72             | \$74          | TBD  |
| (Total of 50 Tables and 500 Chairs)                        |                 |                  |               |      |
|  |                 |                  |               |      |
| Exhibition Building North Wing & Rotunda NonComm           | \$254/day       | \$262/day        | \$270/day     | TBD  |
| Exhibition Building North Wing & Rotunda Commercial        | \$627.00        | \$646/day        | \$665/day     | TBD  |
| Exhibition Building Each Additional Wing NonComm           | \$254/day       | \$262/day        | \$270/day     | TBD  |
| Exhibition Building Each Additional Wing Commercial        | \$627/day       | \$646/day        | \$665/day     | TBD  |
| Exhibition Building Hourly Set Up Rate-Comm. & NonComm     | \$84/hr         | \$87/hr          | \$90/hr       | TBD  |
|  |                 |                  |               |      |
| Grandstand & Show Area Non Commercial                      | \$1173/day      | \$1208/day       | \$1244/day    | TBD  |
| Grandstand & Show Area Commercial/day                      | Negotiable      | Negotiable       | Negotiable    | TBD  |
| Grandstand & Midway & Show Area Non Commercial             | \$1464/day      | \$1508/day       | \$1553/day    | TBD  |
| Grandstand & Midway & show Area Commercial/day             | Negotiable      | Negotiable       | Negotiable    | TBD  |
| Grandstand & Midway & show Area connicicial day            | Negotiable      | Negotiable       | Negotiable    | 100  |
| Horse Barn (stall/day) Non Commercial                      | \$36/day        | \$37/day         | \$38/day      | TBD  |
| Horse Barn (stall/day) Commercial                          | \$57/day        | \$59/day         | \$61/day      | TBD  |
| horse barn (stan/day) commercial                           | φ07/day         | <b>μ</b> υση αάγ | Ş01/day       | 100  |
| Horse Exercise Area Non Commercial                         | \$119/day       | \$123/day        | \$127/day     | TBD  |
|  |                 |                  |               | TBD  |
| Horse Exercise Area Commercial/day                         | Negotiable      | Negotiable       | Negotiable    | IBD  |
| (plus expenses for special services)                       |                 |                  |               |      |
| Infield NonCommercial                                      | ¢EQ7/day        | ¢COE/day         | \$622/day     | TRO  |
| Infield NonCommercial                                      | \$587/day       | \$605/day        | \$623/day     | TBD  |
| Infield Commercial   | Negotiable      | Negotiable       | Negotiable    | TBD  |
| had size Devillion New Commencial                          | 6254/day        | 6254/Jan         | 6262/Jan      | TOD  |
| Judging Pavilion NonCommercial                             | \$254/day       | \$254/day        | \$262/day     | TBD  |
| Judging Pavilion Commercial                                | \$627/day       | \$627/day        | \$645/day     | TBD  |
| Judging Pavilion Hourly Set Up Rate-Comm.& NonComm         | \$84/hr         | \$87/hr          | \$90/hr       | TBD  |
|  |                 |                  |               |      |
| Marathon Junction Rental-NonComm                           | \$29/hour       | \$30/hour        | \$31/hour     | TBD  |
| Marathon Junction Rental-Comm                              | \$56/hour       | \$58/hour        | \$60/hour     | TBD  |
| Marathon Junction All Day Rental-NonComm (8am-11pm)        | \$266/day Max   | \$274/day Max    | \$282/day Max | TBD  |
| Marathon Junction All Day Rental-Comm (8am-11pm)           | \$552/day Max   | \$569/day Max    | \$586/day Max | TBD  |
|  |                 |                  |               |      |
| Marathon Junction Train ride (3X round) each ride          | \$2.00          | \$2.00 TBI       | )             | TBD  |
| Marathon Junction Train ride (2X round) 4 rides            | N/A             | na NA            |               | TBD  |
| Marathon Junction Train ride (3X round) 10 rides           | \$18.00         | \$18.00 TBI      | )             | TBD  |
| Marathon Junction Train ride (2X round) 20 rides           | N/A             | na NA            |               | TBD  |
|  |                 |                  |               |      |
|  |                 |                  |               |      |

| Meeting Hall Summer Only-Non Commercial    | \$169/day  | \$174/day  | \$179/day  | TBD        |
|--|------------|------------|------------|------------|
| Meeting Hall Summer Only-Commercial        | \$347/day  | \$357/day  | \$368/day  | TBD        |
| Meeting Hall Summer Meeting Rate/min 2 hrs | \$48       | \$49       | \$50       | TBD        |
| Midway NonCommercial                       | Negotiable | Negotiable | Negotiable | Negotiable |
| Midway Commercial                          | Negotiable | Negotiable | Negotiable | Negotiable |
| MPB#1 Non Commercial <1500 people          | \$527/day  | \$543/day  | \$559/day  | TBD        |
| MPB#1 Commercial<1500 people               | \$1980/day | \$2039/day | \$2100/day | TBD        |
| MPB#1 Non Commercial >1500 people          | \$698/day  | \$719/day  | \$741/day  | TBD        |
| MPB#1 Commercial >1500 people              | \$2877/day | \$2963/day | \$3052/day | TBD        |
| Winter Use: Sept. 15 - March 30            |            |            |            |            |
| MPB#2 Non Commercial <1500 people          | \$527/day  | \$543/day  | \$559/day  | TBD        |
| MPB#2 Commercial <1500 people              | \$1977/day | \$2036/day | \$2100/day | TBD        |
| MPB#2 Non Commercial >1500 people          | \$698/day  | \$719/day  | \$741/day  | TBD        |
| MPB#2 Commercial >1500 people              | \$2877/day | \$2963/day | \$3052/day | TBD        |

Winter Use: Oct. 15 - March 4

|  | 2024                   | 2025                   | 2026                   | 2027       |
|--|------------------------|------------------------|------------------------|------------|
| Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm                        | \$84/hr                | \$87/hr                | \$90/hr                | TBD        |
| Tables & Chairs - MPB's Comm. & Non-Commercial                                     |                        |                        |                        |            |
| Up to 10 tables and/or 100 chairs per building                                     | FREE                   | FREE                   | FREE                   | FREE       |
| Each additional 10 tables OR 100 chairs  | \$71                   | \$73                   | \$75                   | TBD        |
| (Total of 50 tables and 500 chairs)  |                        |                        |                        |            |
| Open Shelters (#1-4)-Non Commercial  | \$59/day               | \$61/day               | \$63/day               | TBD        |
| Open Shelters (#1-4)-Commercial  | \$122/day              | \$126/day              | \$130/day              | TBD        |
| Open Shelter #5-Non Commercial (No restrooms)                                      | \$68/day               | \$70/day               | \$72/day               | TBD        |
| Open Shelter #5-Commercial (No restrooms)  | \$140/day              | \$144/day              | \$148/day              | TBD        |
| Open Shelter #5 - Restroom Fee-Non Commercial                                      | \$123/day              | \$127/day              | \$131/day              | TBD        |
| Open Shelter #5 - Restroom Fee-Commercial  | \$258/day              | \$266/day              | \$274/day              | TBD        |
|  |                        | ,                      | ,                      |            |
| Poultry Barn - Non Commercial  | \$170/day              | \$175/day              | \$180/day              | TBD        |
| Poultry Barn-Livestock Event Commercial  | \$453/day              | \$467/day              | \$481/day              | TBD        |
| Poultry Barn-Non Livestock Event Commercial  | \$833/day              | \$858/day              | \$884/day              | TBD        |
| Mission Lake Park  |                        |                        |                        |            |
| Mission Lake Open Shelter-Non Commercial   | \$68/day               | \$70/day               | \$72/day               | TBD        |
| Mission Lake Open Shelter-Commercial   | \$140/day              | \$144/day              | \$148/day              | TBD        |
| Nine Mile Chalet   |                        |                        |                        |            |
| Nine Mile Chalet-Non Commercial  | \$333/day              | \$343/day              | \$353/day              | TBD        |
| Nine Mile Chalet-Commercial  | \$665/day              | \$685/day              | \$706/day              | TBD        |
|  |                        | ,                      |                        |            |
| Oak Island Park  | 6470/1                 | ¢101/1                 | 6406/1                 | TDD        |
| Oak Island Shelter - NonCommercial   | \$176/day              | \$181/day              | \$186/day              | TBD        |
| Oak Island Shelter - Commercial  | \$367/day              | \$378/day              | \$389/day              | TBD        |
| <u>Pleasant View Park</u><br>PleasantView Shelter - NonComm                        | 6117/dov               | ¢121/day               | 6125 /day              | TDD        |
| PleasantView Shelter-Commercial  | \$117/day<br>\$238/day | \$121/day<br>\$245/day | \$125/day<br>\$252/day | TBD<br>TBD |
|  | 2256/ uay              | \$243/uay              | Ş232/ uay              |            |
| <u>Riverside Park</u>  |                        |                        |                        |            |
| (150 winter capacity) (parking lot between shelter & river included in rental)(mee | с ,                    |                        |                        |            |
| Riverside Shelter-NonComm-1-200  | \$262/day              | \$270/day              | \$278/day              | TBD        |
| Riverside Shelter - Comm - 1-200   | \$541/day              | \$557/day              | \$574/day              | TBD        |
| Riverside Shelter - NonComm - 201-300  | \$435/day              | \$448/day              | \$461/day              | TBD        |
| Riverside Shelter - Comm - 201-300   | \$902/day              | \$929/day              | \$957/day              | TBD        |
| Riverside Shelter - NonComm - 301-400  | \$615/day              | \$633/day              | \$652/day              | TBD        |
| Riverside Shelter - Comm - 301-400   | \$1270/day             | \$1308/day             | \$1347/day             | TBD        |
| Riverside Shelter - Meeting  | \$59/hr                | \$61/hr                | \$63/hr                | TBD        |
| Shooting Range-(No charge for hunter education or firearm safety                   |                        |                        |                        |            |
| Outside Agency 600 Yard Range  |                        | \$45/hr                | \$45/hr                |            |
| Shooting Range Lodge-Non Commercial  | \$102/day              | \$105/day              | \$108/day              | TBD        |
| Shooting Range Lodge-Commercial  | \$212/day              | \$218/day              | \$225/day              | TBD        |
| Sylvan Hill Park   |                        |                        |                        |            |
| (meeting use minimum 2 hours)  |                        |                        |                        |            |
| Sylvan Hill Chalet - Non-Commercial  | \$262/day              | \$270/day              | \$278/day              | TBD        |
| Sylvan Hill Chalet - Commercial  | \$541/day              | \$557/day              | \$574/day              | TBD        |
| Sylvan Hill Chalet - Meeting 1-50  | \$47/hr                | \$48/hr                | \$49/hr                | TBD        |
| Sylvan Hill Chalet - Meeting 50+   | \$59/hr                | \$61/hr                | \$63/hr                | TBD        |
|  |                        |                        |                        |            |

#### ICE ARENA

| ICE ARENA                           |                  |  |                  |     |
|-------------------------------------|------------------|--|------------------|-----|
| All hourly rates are pretax.        |                  |  |                  |     |
| MPB#1 and MPB#2 - For all ice       | \$155/hour       | \$155/hour   | \$155/hour       | TBD |
| MPB#1 and MPB#2 - High School Games | \$220/hour       | \$220/hour   | \$220/hour       | TBD |
| ICE SKATING - PUBLIC                |                  |  |                  |     |
| Indoor MPB#1                        |                  |  |                  |     |
| Individual Skating Fee - Youth      | \$4              | \$4  | \$4              | TBD |
| Individual Skating Fee - Adult      | \$5              | \$5  | \$5              | TBD |
| Bonus Card - Youth - 10 sessions    | \$35             | \$35   | \$35             | TBD |
| Bonus Card - Adult - 10 sessions    | \$45             | \$45   | \$45             | TBD |
| Season Pass - Youth or Adult        | \$80             | \$80   | \$80             | TBD |
| Skate Rental Fees (all sizes)       | \$3/pair/session | \$3/pair/session   | \$4/pair/session | TBD |
| Skate Sharpening (per pair)         | \$7/pair         | \$7/pair   | \$7/pair         |     |
| MEMORIAL BENCH                      | \$1,700          | \$1,700 TB   | D                | TBD |
|                                     | <i>\</i>         | <i><i>q</i><sub>1</sub>, <i>c</i><sub>0</sub> <i>i</i><sub>0</sub></i> | -                | 100 |

# SHOOTING RANGE

Chaoting Dance Date antitles owner to use the rense during nublic sheating hours for the colondar year. Concern The Chaoting Dance Dark season autonda

|   | 2024                                       | 2025                     | 2026                  | 2027       |
|---|--|--------------------------|-----------------------|------------|
| Shooting Range Pass entities owner to use the range during public shooting  | ig nours for the calender year             | . Season: The Shooting   | kange Park season e   | xtenus     |
| from the beginning of May to the opening of the gun deer season each fal  | I. The park is closed from the             | opening day of gun hun   | ting season until the | end of     |
| April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles  | each rifle or pistol shooter to            | the use of a target back | ing and stake. There  | is no fee  |
| for non-shooting park visitors. Adult supervision is required for shooters u  | nder 14 years of age.                      |                          |                       |            |
| Annual Shooting Range Pass (12 & older)   | \$45.00                                    | \$50 TBD                 |                       | TBD        |
| Daily Fee (12 & older)  | \$5.00                                     | \$7 TBD                  |                       | TBD        |
| Youth Under 12 Daily Fee  | FREE                                       | FREE TBD                 |                       | TBD        |
| for non-shooting park visitors. Adult supervision is required for shooters u<br>Annual Shooting Range Pass (12 & older)<br>Daily Fee (12 & older) | nder 14 years of age.<br>\$45.00<br>\$5.00 | \$50 TBD<br>\$7 TBD      |                       | TBD<br>TBD |

## SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, \*Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

| Nine Mile Cross-Country Ski Rates                                  |       |       |     |     |
|--|-------|-------|-----|-----|
| Annual Pass - Youth  | \$67  | \$67  | TBD | TBD |
| Annual Pass - Adult  | \$113 | \$113 | TBD | TBD |
| Annual Pass - Senior   | \$77  | \$77  | TBD | TBD |
| Annual Family* Discount  |       |       |     | TBD |
| Annual Pass Replacement Ski  | \$10  | \$10  | TBD | TBD |
| Night (after 5pm) - Youth  | \$6   | \$6   | TBD | TBD |
| Night (after 5pm) - Adult  | \$8   | \$8   | TBD | TBD |
| Night (after 5pm) - Senior   | \$7   | \$7   | TBD | TBD |
| Night Self Register permit (during hours chalet is closed)         | \$6   | \$6   | TBD | TBD |
| Daily - Youth  | \$9   | \$9   | TBD | TBD |
| Daily - Adult  | \$13  | \$13  | TBD | TBD |
| Daily - Senior   | \$11  | \$11  | TBD | TBD |
| Daily Self Register permit (during hours chalet is closed)         | \$9   | \$9   | TBD | TBD |
| Any Consecutive Two-Day - Youth                                    | \$15  | \$15  | TBD | TBD |
| Any Consecutive Two-Day - Adult                                    | \$22  | \$22  | TBD | TBD |
| Any Consecutive Two-Day - Senior                                   | \$18  | \$18  | TBD | TBD |
| <u>Equipment</u>   |       |       |     |     |
| Daily Equipment Rental Full Day - over 12 - Skis, boots and poles  | \$16  | \$16  | TBD | TBD |
| Daily Equipment Rental Full Day - over 12 - Skis and poles         | \$11  | \$11  | TBD | TBD |
| Daily Equipment Rental Full Day - over 12 - Boots                  | \$6   | \$6   | TBD | TBD |
| Daily Equipment Rental Full Day - over 12 - Pulk                   | \$11  | \$11  | TBD | TBD |
| Daily Equipment Rental Full Day - under 12 - skis, boots and poles | \$11  | \$11  | TBD | TBD |
| Daily Equipment Rental Full Day - under 12 - skis and poles        | \$8   | \$8   | TBD | TBD |
| Daily Equipment Rental Full Day - under 12 - Boots                 | \$4   | \$4   | TBD | TBD |
| NOWSHOEING - Nine Mile Snowshoe Rates                              |       |       |     |     |
| Season passes will be discounted if purchased before November 30.  |       |       |     |     |
| Annual Pass - Snow Shoe Youth                                      | \$15  | \$15  | TBD | TBD |
| Annual Pass - Snow Shoe Adult                                      | \$20  | \$20  | TBD | TBD |
| Annual Pass - Snow Shoe Senior                                     | \$17  | \$17  | TBD | TBD |
| Replacement Snowshoe Pass  | \$10  | \$10  | TBD | TBD |
| Daily - Youth  | \$4   | \$4   | TBD | TBD |
| Daily - Adult  | \$6   | \$6   | TBD | TBD |
| Daily - Senior   | \$5   | \$5   | TBD | TBD |
| Daily Self Register permit (during hours chalet is closed)         | \$5   | \$5   | TBD | TBD |
| Any Consecutive Two-Day - Youth                                    | N/A   | N/A   | TBD | TBD |
| Any Consecutive Two-Day - Adult                                    | N/A   | N/A   | TBD | TBD |
| Any Consecutive Two-Day - Senior                                   | N/A   | N/A   | TBD | TBD |
| Daily Equipment Rental Full Day - over 12 - Snowshoes              | \$10  | \$10  | TBD | TBD |
| Daily Equipment Rental Full Day - under 12 - Snowshoes             | \$7   | \$7   | TBD | TBD |

#### SKI AND SNOWSHOE GROUP RATES

| School Groups - students pass only                                  |
|---|
| School Groups - students equipment rental                           |
| School Groups - students pass and equipment rental                  |
| School Groups - teachers and chaperones pass                        |
| School Groups - teachers and chaperones equipment rental            |
| Organized Youth Group 10+ participants - pass only                  |
| Organized Youth Group 10+ participants - pass + equip rental        |
| Other Groups - for ski passes - \$1 discount on each daily pass for |
| groups of 10 or more  |
| Other Groups - for snowshoe passes - \$.50 discount on each daily   |
| pass for groups of 10 or more                                       |
|   |

#### SPORTS FIELDS AND COURTS

|                                     |                     |                     | *Fees subject to     |
|-------------------------------------|---------------------|---------------------|----------------------|
|                                     |                     |                     | chancge with         |
| Athletic Park                       |                     |                     | installation of turf |
| Baseball game without admission fee |                     |                     |                      |
|                                     | \$200/game(pre-tax) | \$200/game(pre-tax) | \$205/game(pre-tax)* |

\$3 per student

\$6 per student

\$9 per student

\$6 per youth

\$14 per youth

FREE

\$6 each

\$3 per student

\$6 per student

\$9 per student

\$6 per youth

\$14 per youth

FREE

\$6 each

TBD

|                                   | 2024                      | 2025                 | 2026                 | 2027 |
|-----------------------------------|---------------------------|----------------------|----------------------|------|
| Baseball Games with admission fee |                           |                      |                      |      |
|                                   |                           | \$200/game (pre-tax) | \$205/game (pre-tax) |      |
|                                   | \$200/game (pre-tax) plus | plus 10% of gross    | plus 10% of gross    |      |
|                                   | 10% of gross admission    | admission            | admission*           | TBD  |
| Field lights (evenings)           |                           |                      |                      |      |
|                                   | \$28/hour (pre-tax)       | \$28/hour (pre-tax)  | \$29/hour (pre-tax)* | TBD  |
| Non-baseball activities           | Negotiable                | Negotiable           | Negotiable           | TBD  |
|                                   |                           |                      |                      |      |

## Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

| Organized Adult or Commercial or High School Use (3 hr max)<br>Organized Youth Use (2 hr max)<br>Additional time | \$36/game<br>\$30/game<br>\$14/hour | \$36/game<br>\$30/game<br>\$14/hour | \$37/game<br>\$31/game<br>\$14/hour | TBD<br>TBD<br>TBD |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------|
| Marathon County Sports Complex Fields  |                                     |                                     |                                     |                   |
| Small/Medium Field Use Fee-2 hr game or practice fee per field   | \$29                                | \$29                                | \$30                                | TBD               |
| Large/Championship Field-2 hr game or practice fee per field   | \$52                                | \$52                                | \$54                                | TBD               |
| Field Lights (Championship field #12)  | \$50/hr                             | \$50/hr                             | \$52/hr                             | TBD               |
| Complete Complex Rental (addt'l services negotiated)   | \$3200/day                          | \$3200/day                          | \$3300/day                          | TBD               |
| Field Lining   | \$130/field                         | \$130/field                         | \$134/field                         | TBD               |
| Soccer Group Per Player Fees   |                                     |                                     |                                     |                   |
| WAYSA - K,1  | \$18/player                         | \$18/player                         | \$19/player                         | TBD               |
| WAYSA - 2,3,4,5  | \$22/player                         | \$22/player                         | \$23/player                         | TBD               |
| WAYSA - (6-8), (9-12)  | \$26/player                         | \$26/player                         | \$27/player                         | TBD               |
| MC United - All age groups   | \$39/player                         | \$39/player                         | \$40/player                         | TBD               |
| WCFC - All age groups  | \$39/player                         | \$39/player                         | \$40/player                         | TBD               |
|  |                                     |                                     |                                     |                   |

# General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

| Organized Adult Use or Commercial Use (3 hr max)          | \$34/field/game or                         | \$34/field/game or                         | \$35/field/game or                         |            |
|---|--|--|--|------------|
| Organized Youth Use or Commercial Use (2 hr max)          | practice<br>\$24/field/game or<br>practice | practice<br>\$24/field/game or<br>practice | practice<br>\$25/field/game or<br>practice | TBD<br>TBD |
| Youth Sports Camp Weekly Use                              | \$130/field/week                           | \$130/field/week                           | \$134/field/week                           | TBD        |
| Additional time   | \$14/hour                                  | \$14/hour                                  | \$14/hour                                  | TBD        |
| Sunny Vale Softball Complex                               |  |  |  |            |
| Ball Diamond Use - High School, Adult, or Comm (3 hr max) | \$36/game/pre-tax                          | \$36/game/pre-tax                          | \$37/game/pre-tax                          | TBD        |
| Ball Diamond Use - Organized Youth Use (2 hr max)         | \$30/game/pre-tax                          | \$30/game/pre-tax                          | \$31/game/pre-tax                          | TBD        |
| Field Lights  | \$10/hour/pre-tax                          | \$10/hour/pre-tax                          | \$10/hour/pre-tax                          | TBD        |
| Tournament Labor and Equipment Fee                        | \$28/person/hr                             | \$28/person/hr                             | \$29/person/hr                             | TBD        |
| Additional time   | \$14/hour                                  | \$14/hour                                  | \$14/hour                                  | TBD        |
| Pickleball/Tennis Courts                                  |  |  |  |            |
| Commercial or Private Use                                 | \$12/court/hr                              | \$12/court/hr                              | \$13/court/hr                              | TBD        |

SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

# Marathon Park Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

| Splash pad fee   |        |        |     |     |
|--|--------|--------|-----|-----|
| Each person  | \$1.25 | \$1.25 | TBD | TBD |
| Under Age 1  | FREE   | FREE   | TBD | TBD |
|  |        |        |     |     |
| Public Rental of Splash Pad                                    |        |        |     |     |
| Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel | \$109  | \$112  | TBD | TBD |
| Public Rental - Group Size - (31 +) / Rental Fee + Personnel   | \$133  | \$137  | TBD | TBD |
|  |        |        |     |     |
| Memorial, Kaiser and Schulenburg                               |        |        |     |     |
| <u> Open Swim Fees - Daily Admittance</u>                      |        |        |     |     |
| Under Age 1  | FREE   | FREE   | TBD | TBD |
| Youth (1-17)   | \$4    | \$4    | TBD | TBD |
| Adult (18-59)  | \$5    | \$5    | TBD | TBD |
| Senior (60+)   | \$2    | \$2    | TBD | TBD |
|  |        |        |     |     |
| <u> Open Swim Fees - Daily Admittance after 5pm every day</u>  |        |        |     |     |
| Under Age 1  | FREE   | FREE   | TBD | TBD |
| Youth (1-17)   | \$2    | \$2    | TBD | TBD |
| Adult (18-59)  | \$3    | \$3    | TBD | TBD |
| Senior (60+)   | \$1    | \$1    | TBD | TBD |
|  |        |        |     |     |

|   | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|
| Agency Pass                               | \$35 | \$36 | TBD  | TBD  |
| Agency Pass Youth per visit (each person) | \$2  | \$2  | TBD  | TBD  |
| Agency Pass Adult per visit (each person) | \$3  | \$3  | TBD  |      |

#### **Open Swim Fees - Season Pass**

Season passes will be discounted if purchased before April 1. \*Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address.

| Wausau Resident Youth                                      | \$35                            | \$36  | TBD | TBD |
|--|---------------------------------|-------|-----|-----|
| Wausau Resident Adult                                      | \$50                            | \$52  | TBD | TBD |
|  | 1st Adult Full Price, 2nd Adult |       |     |     |
| Wausau Resident Family                                     | 30% off. 1st Youth Full Price,  |       |     |     |
| Non-Resident Youth   | \$45                            | \$46  | TBD | TBD |
| Non-Resident Adult   | \$65                            | \$67  | TBD | TBD |
|  | 1st Adult Full Price, 2nd Adult |       |     |     |
| Non-Resident Family  | 30% off. 1st Youth Full Price,  |       | TBD | TBD |
|  |                                 |       |     |     |
| Fee to Replace Lost Pass (1st one is FREE)                 | \$2                             | \$2   | TBD | TBD |
|  |                                 |       |     |     |
| Public Rental of Memorial, Kaiser or Schulenburg           |                                 |       |     |     |
| Public Rental requires contract completion and payment pri | ior to pool use.                |       |     |     |
| Public Rental - No waterslides                             | \$375                           | \$386 | TBD | TBD |
| Public Rental - waterslides                                | \$425                           | \$438 | TBD | TBD |

#### TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.50 per youth (min 42" tall to 13 yrs.) and \$11.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm Sylvan Hill Park

|   | Sylvan min ark  |              |              |     |     |
|---|---|--------------|--------------|-----|-----|
|   | Daily - Youth (min of 42" to 13 yrs. old)   | \$8/session  | \$8/session  | TBD | TBD |
|   | Daily - Adult (14 and older)  | \$11/session | \$11/session | TBD | TBD |
|   | Youth 10 Punch Card   | \$72         | \$72         | TBD | TBD |
|   | Adult 10 Punch Card   | \$99         | \$99         | TBD | TBD |
| т | REES  |              |              |     |     |
|   | Payment in lieu of tree replacement/damages   | \$400/tree   | \$400/tree   | TBD | TBD |
|   | Assessment Fee (greater than 15in may run through a CTLA assessment)<br>Memorial Tree | \$500/tree   | \$500/tree   | TBD | TBD |
|   |   |              |              |     |     |

#### WINTER STORAGE

Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

| Tall Storage 9'8"-11'6"      | \$2.50/foot/month   | \$2.50/foot/month   | TBD | TBD |
|------------------------------|---------------------|---------------------|-----|-----|
| Short Storage 9'7" and below | \$2.00/foot/month   | \$2.00/foot/month   | TBD | TBD |
| Late Charge                  | \$5/day after May 1 | \$5/day after May 1 | TBD | TBD |

Annual Storage - Fair Stands- Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are chargedon the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion\$2.00/foot/month\$2.00/foot/monthTBDTBD

| Woodeorring renames                 |      |      |     |     |
|-------------------------------------|------|------|-----|-----|
| County Forests                      | \$30 | \$30 | TBD | TBD |
| County Parks                        | \$30 | \$30 | TBD | TBD |
| Firewood Cutting Permit Key Deposit | \$50 | \$50 | TBD | TBD |