



# Capital Project Request Form

<b>Project</b>	<i>1100 Lakeview Drive Construction</i>	<b>CIP Funds Requested</b>	<b>\$ 4,936,742</b>
<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>		<b>Request for Year</b> <b>2024</b>

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding, gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

<b>1. REQUEST INFORMATION</b>			
<b>Project Title</b>	<i>1100 Lakeview Drive Construction</i>		
<b>Location</b>	<i>1100 Lake View Dr (aka the A and B building)</i>		
<b>Description</b>	<i>Construction Marathon County depts moving into the building.</i>		
<b>Date of Request</b>	<i>6/3/2022</i>	<b>Project Type</b>	<i>Construction and Remodeling</i>
<b>Submitted By</b>	<i>Troy Torgerson</i>	<b>Phone</b>	<i>715-261-6980</i>
<b>Department</b>	<i>Facilities and Capital Management</i>	<b>Email</b>	<i>Troy.torgerson@co.marathon.wi.us</i>
<b>Has the appropriate standing committee or board approved this request?</b>	<b>Y</b> <input checked="" type="checkbox"/> <b>N</b> <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved by the standing board must be submitted to F&amp;CM Dept. prior to July 1<sup>st</sup>.</i>	
<b>Has funding been requested previously but not ranked high enough to be funded?</b>	<b>Y</b> <input type="checkbox"/> <b>N</b> <input checked="" type="checkbox"/>	<b>If so, how many times has the request been submitted previously?</b>	
<b>Is this request a continuation of a previously funded CIP project?</b>	<b>Y</b> <input type="checkbox"/> <b>N</b> <input checked="" type="checkbox"/>	<b>If so, in which year was that project funded?</b>	
<b>Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.</b>		<b>Yes</b> <input checked="" type="checkbox"/> <b>No</b> <input type="checkbox"/>	
<b>Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.</b>		<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>	
<b>Will this project comply with recommendations or objectives addressed in an adopted plan (e.g., strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.</b>		<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>	



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2. PROJECT DEFINITION AND SCOPE			
<b>Project Objective(s)</b>	Consolidate county facilities. Save on utility costs. Rental income or sale of vacated buildings.		
<b>Alignment to Departmental Mission Statement</b>	The department performs maintenance and custodial duties to maintain County facilities, equipment, machinery, and furnishings in good repair and in clean orderly, and safe condition for Marathon County employees and patrons. The department will preserve and extend the useful life of existing facilities, maintaining the appearance of buildings and grounds, assist in the efficient usage of space, provide emergency repairs and preventive maintenance of equipment and structures.		
<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b> <input type="checkbox"/> <b>2</b> <input type="checkbox"/> <b>3</b> <input checked="" type="checkbox"/> <b>4</b> <input type="checkbox"/> <b>5</b> <input type="checkbox"/> <b>6</b> <input type="checkbox"/> <b>7</b> <input type="checkbox"/> <b>8</b> <input type="checkbox"/> <b>9</b> <input type="checkbox"/> <b>10</b> <input type="checkbox"/>	(Low)
<b>Related Other Projects</b>			
<b>Alternatives Considered</b>	1. Do nothing. 2. Leave building unoccupied once NCHC moves to the 1 <sup>st</sup> floor of 2400 Marshall St. 3.		
<b>Reasons the Alternatives Listed Above Were Rejected</b>	1. The move of Marathon County departments to the 1100 Lakeview Drive campus is part of the long-term plan for Marathon County. 2. Leaving 1100 Lakeview Drive unoccupied is not a viable option 3.		
<b>Target Start Date</b>	01/01/24	<b>Anticipated Completion Date</b>	12/30/24
<b>Project Scope Statement</b> List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p><b>"In Scope"</b> = everything the project will include to meet the requirements of the project objectives.</p> <p><b>"Not in Scope"</b> = This includes any responsibilities, activities, deliverables, or other areas that will not be funded as part of this project, even though they may have some relation to it.</p>	<p><b>In Scope:</b></p> <ul style="list-style-type: none"> <li>• Design Documents.</li> <li>• Construction Documents</li> <li>• Construction Admin</li> <li>• Construction</li> <li>• IT</li> <li>• FFE</li> <li>• Moving Costs</li> </ul>	<p><b>Not in Scope:</b></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul>	



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### 3. PROJECT RISK FACTORS

<b>Assumptions</b>	Marathon County Departments will move to 1100 Lakeview campus.
<b>Dependencies</b>	NCHC staff moving into current 2400 Marshall Drive - MVCC 1 <sup>st</sup> floor prior to the remodeling
<b>Constraints</b>	NCHC staff move upon completion of MVCC remodel (timing of the start of the remodel)

### 4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$ 200,784		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$4,936,742
Construction	\$ 3,824,458	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$ 250,000	Fiscal Year	Amount \$0.00
Other: IT Costs from CCITC	\$ 431,500	Fiscal Year	Amount \$0.00
Abatement, Moving, WPS Costs	\$ 230,000	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (Total of estimated cost components)	<b>\$ 4,936,742</b>	←----- (sum of above should equal) -----!	
<b>Will the project be funded entirely with CIP funds?</b>			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>If not, list below any other (non-CIP) funding sources for this project</b>			<b>Funding Amount</b>
•			\$
•			\$
•			\$
<b>Total CIP Funding Requested</b>		<b>\$ 4,936,742</b>	

### 5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Future Estimated Recurring Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Total Recurring Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		



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<b>6. OPERATING COST IMPACT</b>	
<b>Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Fewer facilities to maintain by consolidating departments.	
<b>Will this project lead to increased efficiency or productivity? If yes, please explain below.</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Fewer county facilities lowering energy costs and maintenance costs.	
<b>Will this project provide an additional revenue generating opportunity? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

<b>7. ECONOMIC AND PUBLIC BENEFIT</b>	
<b>Does this project have the potential to promote economic development county-wide? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Will this project result in an increase of long-term jobs within the county? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project contribute toward improved transportation efficiency? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project impact the quality of life of the general county population? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



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## 8. RELATED DOCUMENTS

*List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.*

- 1100 Lakeview Drive - Marathon County Campus Project Status update
- Venture Architects basis of Design and preliminary floor plans
- Construction Estimate from Miron Construction



**MIRON CONSTRUCTION CO., INC.**

1471 McMahon Drive, Neenah, WI 54956-6305

P.O. Box 509, Neenah, WI 54957-0509

PH 920.969.7000 FX CALL FOR DEPT FAX

[MIRON-CONSTRUCTION.COM](http://MIRON-CONSTRUCTION.COM)

June 29, 2023

**Mr. Troy Torgerson**

1000 Lake View Drive, Suite 300

Wausau, WI 54403

**RE: Marathon County – Lake View Building A & B Remodel**

Dear Mr. Torgerson,

Miron Construction Co., Inc. would like to thank you for the opportunity to provide you with a proposal for the above-referenced project. We have based our proposal off the schematic design drawings (Dated 5/18/2023) and Basis of Design document (Dated 5/22/2023) that we received from Venture Architects, as well as existing documents provided to us from Marathon County.

**Our proposal includes the following general items:**

1. Mobilize to the work area.
2. Labor, material, and equipment to perform the work.
3. Dumpsters and sanitation facilities needed for our scope of work.
4. Job trailer.
5. Temporary enclosures, barriers, floor and fall protection as needed.
6. Demolition of the existing space.
7. Mechanical, Electrical, Plumbing and Fire Protection to support the new space.
8. General conditions.
9. General requirements.
10. Interior finish work.
11. Building permit.
12. Insurance requirements.
13. Winter conditions.
14. Surveying.
15. Geotechnical services.
16. Testing services.
17. Design contingency.
18. CM contingency.
19. \$100,000 Allowance for Landscaping Improvements.
20. \$350,000 Allowance for Facility Office remodel.



STAY GROUNDED | THINK BIG | RALLY TOGETHER | DIG DEEP | BUILD LEGACIES



**MIRON CONSTRUCTION CO., INC.**

1471 McMahon Drive, Neenah, WI 54956-6305

P.O. Box 509, Neenah, WI 54957-0509

PH 920.969.7000 FX CALL FOR DEPT FAX

**MIRON-CONSTRUCTION.COM**

**Our proposal excludes the following general items:**

1. Inflation.
2. Owner FF&E.
3. Design fees.
4. Technology.
5. Branding.
6. Asbestos testing and abatement.
7. Shoring or earth retention.
8. Unsuitable soils.
9. Liquidated / consequential damages.
10. Owner furniture and artwork.
11. Costs associated with project delays beyond our control.
12. Additional costs for construction materials escalations/ inflation due to market volatility.

Miron Construction Co., Inc. is pleased to present the following budget value of **THREE MILLION, EIGHT HUNDRED TWENTY-FOUR THOUSAND, FOUR HUNDRED FIFTY-EIGHT AND 00/100 (\$3,824,458)** to perform the work detailed above.

If you have any questions regarding the above-mentioned activities or if we can be of further assistance, please do not hesitate to call me at (715) 841-4086 or by email at [matthew.daniels@miron-construction.com](mailto:matthew.daniels@miron-construction.com).

Sincerely,

Miron Construction Co., Inc.

Matthew Daniels  
Project Executive

CC: Craig Uhlenbrauck, Nick Casper, Matt Clark



**STAY GROUNDED | THINK BIG | RALLY TOGETHER | DIG DEEP | BUILD LEGACIES**

1000 Lakeview Drive Remodel and new HVAC System										7/24/2023	#REF!
FIRM NAME		CIP Request \$ Amount	A/E and CM Costs	CIP Construction	A/E from Construction	Owner Direct	Budget IT Cost	Budget FFE Cost	Actual Bid	Change Orders	Running Total
Venture	23BM03 and 7C	\$ 100,000.00	\$ 29,480.00	\$ 3,824,458.00	\$ 200,784.05		\$ 431,500.00	\$ 250,000.00			
Miron	23BM03C		\$ 10,000.00			\$ -	\$ -	\$ -			
	23BM07C	\$ 147,450.00	\$ 8,500.00								\$ 138,950.00
Asbestos Abatement						\$ 100,000.00					
WPS PERMANENT POWER / TEMPORARY						\$ 30,000.00					
Department Moves						\$ 25,000.00					
Owner Contingency						\$ 75,000.00					
To Date Costs											
Construction plus FF		\$ 247,450.00	\$47,980.00	\$ 3,824,458.00	\$ 200,784.05	\$ 230,000.00	\$ 431,500.00	\$ 250,000.00	\$ -	\$ -	\$ 4,936,742.05

Estimated / In progre
FLAG - OVER
Complete / Within Budget





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	4/21/2023		
<b>Department</b>	Medical Examiner		
<b>Contact Person</b>	Jessica Blahnik		
<b>Phone</b>	715-261-1199	<b>Email</b>	<a href="mailto:Jessica.Blahnik@co.marathon.wi.us">Jessica.Blahnik@co.marathon.wi.us</a>
<b>Project Title</b>	Medical Examiner Vehicle Replacement, not part of rolling stock		
<b>Location</b>	N/A		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**Description Summary/Scope**

The Medical Examiner's Office has three county owned vans that are used for traveling to death scenes, funeral homes and hospitals for decedent body viewings, and to autopsy in either Madison, Wisconsin or Fond du Lac, Wisconsin. The vehicles must be reliable in ALL weather conditions. All of the vans are approaching the county's replacement criteria and are becoming unreliable. Since they do not have all-wheel or four-wheel drive, traveling in inclement weather is a safety concern, in addition to difficulty responding to death scenes in rural area. There is also a health risk transporting decedents in an open space van because in most instances the decedent's medical and infectious disease history is not well known. All decedents should be treated as a bio-hazard to ensure the health and safety of the staff and/or law enforcement representative that is traveling in the vehicle. This concern is even more prevalent when the decedent has a known infectious disease or has decomposition changes that can include insect activity.

In addition, many of the decedents that require transportation are bariatric and pose safety concerns for staff members and law enforcement officers removing the decedent from the scene and transporting the decedent. The Medical Examiner's Office does not have specialized equipment to manage bariatric decedents, which puts the county at risk for worker composition injuries from a back or shoulder injury.

Below is a breakdown on each van:

2015 Black Dodge Caravan: 97,752 miles as of 4/21/2023. Mechanical issues include delay in shifting when accelerating, front-end noise and sway when driving at highway speeds, multiple oil pressure switch



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replacements, audible whistle in the driver's side front when driving at highway speeds, rear wiper blades only clearing a portion of the window, and steering wheel vibration when braking.

2016 Dark Gray Dodge Caravan: 109,119 miles as of 4/21/2023. Mechanical issues include delay in shifting when accelerating, no heat or air conditioning to the rear (this had to be closed off due to a coolant leak that would have cost over \$3,000 to repair), lack of adequate heating and air conditioning to the front end of the van, blower motor failure that led to replacement, misfire fault code leading to replacement of spark plugs, coil on plug boot, ignition coil and gasket set, and front-end shake when braking despite recent brake service/replacement. This van also has a persistent odor despite multiple cleanings and detailing.

2018 Light Gray Dodge Caravan: 80,859 miles as of 4/21/2023. There are minimal mechanical issues at this time, just routine maintenance. The issue with the van is the higher mileage, which will hit replacement criteria in 2024.

The Medical Examiner's Office is requesting to replace all three vehicles with ARPA funds. It would be ideal to have two all-wheel drive minivans, such as a Toyota Sienna or Chrysler Pacifica. The base price for the all-wheel drive vans starts at \$47,000 without additional fees or upgrades. \$65,000 should be budgeted for each van to include the van purchase and any additional equipment needed for the van (bins, storage containers, new cots, hard casing, modifications, etc.). If a van is purchased in 2024, there should be a \$5,000 contingency added for inflation.

The Medical Examiner's Office is also requesting a 4-wheel drive sprinter cargo type van with separation between the front seats and rear portion of the van. The base price for this type of van is \$66,000, which does not include any upgrades or fees. In the van, there would be an electronic cot and load system that would be used for bariatric decedent removals and transportation, in addition to decedents with extensive postmortem changes and/or infectious processes. Estimates from Ferno for the electronic cost and load system is \$42,375 and from Stryker is \$59,311; the Ferno cot would be purchased. \$130,000 should be budgeted for the van to include the van purchase, electronic cot and load system, and any additional equipment needed.

## Relation to Other Projects (if applicable):

N/A

## Alternatives Considered:



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1. Keep the current vans and hope they do not encounter additional mechanical or power issues.
2. Replace all vans with minivans and not a cargo van.
3. **Replace all vans with cargo vans and not minivans.**

## Reasons Alternatives Rejected:

1. The current county owned Medical Examiner vans are encountering increased mechanical and driving issues, in addition to approaching the county's mileage replacement criteria. The vans are frequently brought to the Sheriff's Department Fleet Management Team or Elite Auto Car for evaluation and repairs. There have also been issues responding to death scenes in inclement weather, which will only continue. The current vans are becoming less reliable and will only continue to have increased mechanical and safety problems.
2. Minivans are more cost effective, however, they do not have the separation between the driver and the decedent, which is essential for any decedent, but especially those that have extensive decomposition or potential infectious process. In addition, there is smaller space in the back of the van, which would be more difficult to use an electronic cot and install the load holder. A cargo van would also allow for a better equipment storage area for death investigation supplies which would increase safety standards if the vehicle was ever involved in a crash. The Medical Examiner's Office would want at least one cargo van that can accommodate bariatric decedents and decedents with infectious processes or extensive decomposition.
3. **Lastly, cargo vans are more expensive than minivans. The Medical Examiner's Office ideally would want all cargo vans; however, being a good steward of resources could make only one cargo van work.**

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**



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- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments? **#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This request replaces the three county owned vans with new vans that would be more reliable and safer for travel. The 2015 and 2016 Dodge Caravans are approaching the county's replacement mileage criteria. Both vans have mechanical issues and do not drive well. These vans would be ideal to replace in 2023 with ARPA funding. It would include purchasing one minivan and one sprinter van with an electronic cot.

The 2018 Dodge Caravan is approaching the county's replacement mileage criteria, which it should reach sometime in 2024. The request would be to replace this van in 2024, as it does not have all the mechanical issues of the other two vans have been experiencing and it drives the best.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Minivan purchase 2023	\$65,000	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Minivan purchase 2024	\$70,000		
Sprinter van purchase with electronic cot 2023	\$130,000	Fiscal Year 2023	Amount \$195,000
	\$0.00	Fiscal Year 2024	Amount \$70,000
	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$265,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$0</b>	



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If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>This request is to use ARPA funds for the vehicle replacements.</li> <li></li> <li></li> </ul>	\$265,000 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>		Please see above
Expected service life (in years) of the existing asset, based on applicable industry standards?		12 years or 120,000 miles
Estimated Service Life of Improvement (in years)		
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	N/A
	Repair / Maintenance Costs	N/A
	Other Non-Capital Costs	N/A
	<b>Existing Operating Costs</b>	N/A
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	N/A
	Annual Maintenance Costs	N/A
	Other Non-Capital Costs	N/A
	<b>Future Operating Costs</b>	N/a
Estimated Return on Investment (in years)		\$

### Explain any other annual benefits to implementing this project:

The main benefits would be having safe, reliable vehicles for the Medical Examiner staff, in addition to having a cot system that could accommodate bariatric decedent removals. This would reduce the county's risk for a workers composition claim for either a back or shoulder injury or a vehicle crash. It would reduce the cost of future vehicle repairs. It would also improve the Medical Examiner staff response time during inclement weather. Purchasing new vans will allow for a longer service life, over purchasing used vans, which was done in the past.



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**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2023	Van replacement	Replace two county owned vans and purchase a minivan and sprinter van with an electronic cot.	\$195,000
2024	Van replacement	Replace one county owned van and purchase a minivan.	\$70,000
2024	Regional Forensic Science Center Facility Design and Land Acquisition	This includes the schematic design, final design and construction documents, bidding, site/civil engineering, agency approval costs and fees, site survey and soil borings, security and IT design, and land acquisition.	\$1,120,309
2025	Regional Forensic Science Center Construction, Equipment, and Furnishings	This includes the construction cost, construction contingency, Somerville construction phase fees, furnishings, signage and appliances, IT, technology upgrades, A/V, Lodox, and contingency.	\$13,720,956
20			
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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	05/05/2023		
<b>Department</b>	SWD		
<b>Contact Person</b>	David Hagenbucher		
<b>Phone</b>	715-551-5864	<b>Email</b>	David.Hagenbucher@co.marathon.wi.us
<b>Project Title</b>	Gas well installation		
<b>Location</b>	SWD		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation x (see below)		

**If continuation, fill in below:**

Planning 100% complete    Design/engineering 75% complete    Construction/installation 0% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
---	---

<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	<b>Install vertical gas wells in areas where waste height is adequate to support vertical wells to help manage odors and maintain regulatory compliance. Support efforts in achieving maximum efficiency related to upcoming RNG project.</b>
------------------------------------	---

**Relation to Other Projects (if applicable):**

Landfill operations and gas system projects
---

**Alternatives Considered:**

<ol style="list-style-type: none"> <li>1. None</li> <li>2.</li> <li>3.</li> </ol>
---

**Reasons Alternatives Rejected:**

<ol style="list-style-type: none"> <li>1. Required to be done as part of plan of operation and air permit compliance. WDNR and EPA mandated requirements for solid waste disposal</li> <li>2. Gas Purchase Agreement Jan 23, 2023 identifies means and methods for landfill gas collection such that work is conducted to increase gas production for RNG.</li> <li>3.</li> </ol>
---



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

1. **Requirement of federal air permit and state air management rules.**
2. An effective and efficient gas collection system is fundamental to protecting human health and environment. Reducing off site migration and ensuring pollution control measures are functioning properly.
3. This system is a part of the ongoing operations and construction of landfills.
4. The destruction of non-methanogenic organic compounds and methane, through combustion, is a component of reducing the harmful release of volatile compounds and greenhouse gases.
5. This project will support efforts in increasing landfill gas flow and gas quality to meet the requirements as outlined in the landfill gas purchase agreement.
6. Increases in gas flow will generate revenue through the RNG project that will be shared as a royalty payment to Marathon County.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$20,000		
Land Acquisition	\$0.00	Fiscal Year 24	Amount \$300,000
Construction / Installation	\$200,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$80,000	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$300,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
• SWD reserves	\$200,000
• Gas royalty payments	\$100,000
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		30
<b>Existing Estimated Costs</b>	Annual Operating Costs	\$50,000
	Repair / Maintenance Costs	\$50,000
	Other Non-Capital Costs	\$75,000
	<b>Existing Operating Costs</b>	<b>\$175,000</b>

<b>Future Estimated Costs</b>	Annual Operating Costs	\$50,000
	Annual Maintenance Costs	\$50,000
	Other Non-Capital Costs	\$75,000
	<b>Future Operating Costs</b>	<b>\$175,000</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)**

Program Year	Project	Description of Project	Estimated Cost
2024	Area B Closure	Installation of cap on 24 acres of landfill	\$5,280,491
2024	Gas Wells	Installation of vertical and horizontal gas wells and liquids pumping equipment.	\$300,000
2024	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2025	Phase 6 liner	Construction of 11.12 acres of landfill liner	\$6,000,000
2025	Gas well installation	Install vertical wells and connect via expanded header system	\$300,000
2025	Wastewater Treatment	Onsite wastewater treatment facility to remove or destroy PFAs compounds.	\$5,000,000
2025	Landfill Dozer	Procurement of landfill bulldozer for site operations	\$500,000
2026	BRRDF Phase B Closure	Closure of Phase B on Bluebird Ridge – 8.78 Acres	\$2,500,000
2027	Gas Well Installation	Install vertical and horizontal gas wells and expand header	\$300,000
2028	Phase 7 liner	Construction of 11.15 acres of landfill liner	\$7,000,000
2028	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2028	Gas well Installation	Install vertical wells. Header system. Pumping equipment.	\$300,000
20			
20			
20			
20			
20			
20			
20			
20			



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
-----------------------	--

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**



# Capital Project Request Form

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Bathroom/Shower Facility at Big Eau Pleine Park		
<b>Location</b>	Big Eau Pleine Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation      % complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	<p>Marathon County operates three large campgrounds totaling 162 campsites and 2 group campgrounds that attract visitors from Wisconsin, Illinois, Minnesota, Michigan and around the country. The majority of the visitors to the Marathon County campgrounds come from within the mid-west region. During the COVID-19 pandemic, camping has proven to be extremely important to the County and the local business within the County.</p> <p>Camping revenue from the County's three campgrounds including the Big Eau Pleine increased in 2020 from 2019 from \$198,515 to \$249,198. Revenues increased again in 2021 to \$258,546. It is anticipated that camping will continue to grow. Camping provides individuals, families and groups the ability to enjoy the great outdoors and safely distance themselves from others if necessary.</p> <p>This project will enhance a public County Park through the addition of shower/restroom facilities in the two campgrounds of Big Eau Pleine Park. The campgrounds currently have vault toilets and pump wells for potable water. Big Eau Pleine Park is a sizeable park containing 1,450 acres of second-growth mixed hardwoods forming a two-mile peninsula thrust deep into the waters of the Big Eau Pleine Reservoir. The park is a public space that serves the people of Marathon County as well as residents of the State of Wisconsin and residents of surrounding states. The park has twelve miles of developed trails allow hiking, biking (including 10 miles of groomed snow bike trails) and horseback riding. Visitors can also fish at are several fishing points or launch their boat from one of 3 landings throughout the park.</p>
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# Capital Project Request Form

The park operates two separate campgrounds with a total of 106 sites. The South Unit Campground has 60 sites; 24 with electricity; 36 without electricity, 2 vault restrooms, dumpster, recycling station, water pump. The West Unit Campground has 46 sites, all 46 sites have electricity; 2 water pumps, 2 vault restrooms, campsites with view of water, self registration station, dumpster, recycling station, picnic area, group campsite.

The park also has a beach with 100 parking spaces (54 beach/46 other), 2 vault restrooms, changing rooms, open grassy area, 3 open shelters, BBQ shelter, 2 water pumps, horseshoe pits, playground equipment, scattered tables & grills.

This park is busy all year long with campers, daily users, fisherman, bikers, hikers, runners and disc golf players. The park serves as a public space for the community to take a break from the stress and negative impacts of COVID-19. Surveys have indicated the need for additional restrooms with running water and shower facilities. Campers and beach goers have requested the shower facilities to enhance their hygiene and their experience using the Big Eau Pleine Park.

## Relation to Other Projects (if applicable):

This project could be completed at the same time as the Dells of Eau Claire project which might result in some cost savings.

## Alternatives Considered:

1. Status Quo
2. Placing two shower/restroom facilities
3. Installing restrooms only

## Reasons Alternatives Rejected:

1. Currently no running water other than well pumps for potable water and does not increase the ability for users to practice good hygiene and wash their hands.
2. Two facilities would be nice but is not necessary and there is a significant cost difference
3. If restrooms are installed with running water it is cost effect to add the showers as well to enhance the amenity of the park/campgrounds.





# Capital Project Request Form

Page  
3 of 8

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**



# Capital Project Request Form

Page  
4 of 8

#2 Public Health and Safety: COVID-19 highlighted the importance for increased sanitation, adequate facilities and adequate staffing. Camping provides a cost effective reprieve to the stressful and busy lives of individuals. Those effected by COVID-19 in the area may not have been able to afford traveling too far from home. The campgrounds as well as the parks were an outlet for residents of Marathon County, the State of Wisconsin and surrounding states to social distance, enjoy the fresh air and get out of their homes even if it was only for one night. Use of the County Park facilities increased by 300% in June-August of 2020 and 2021 based on a google mobility poll. The increased demand on the park facilities increased the need for staff to clean the facilities and increased the maintenance needed on the vault toilets and park amenities. Due to COVID-19 the frequency of cleaning and maintenance of the facilities was increased from daily to twice daily or weekly to daily in the areas typically less frequented. Cleaning and disinfecting the facilities was of utmost importance to provide visitors with a safe experience.

The addition of a shower/restroom facility will increase the facility options for the park users. It will provide a facility with running water for visitors to properly wash their hands. A shower/restroom facility allows campers to practice good hygiene. This addition has been a requested amenity for campers in the past and continued to be requested this last year by seasoned campers as well as new campers that may have experienced camping for the first time during COVID-19. These facilities will also attract users to stay longer within the campground giving them the fresh air they need to increase their quality of life while also increasing the revenue to the County that can be utilized to offset the cost of the demand for more staff.

#6 Growth/Economic Development and #7 Consistency with County Objectives: Adding running water to the campgrounds with the construction of a new restroom/shower facility meets Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to the campground and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil Testing	\$2100		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$468,100
Construction / Installation – Well & Septic	\$38000	Fiscal Year	Amount \$0.00
Equipment/Furnishings -Precast Facility	\$350,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$78,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$468,100</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water</li> <li></li> <li></li> </ul>	\$468,100 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	25 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>



# Capital Project Request Form

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$2000.00
	Annual Maintenance Costs	\$5000.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$7,000</b>
<b>Estimated Return on Investment (in years)</b>		

**Explain any other annual benefits to implementing this project:**

Enhancing the amenities of the campground will make the campgrounds more marketable and desirable by visitors. Also adding amenities to the campgrounds will allow for higher fees for use of these amenities.

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	▪ \$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	▪ \$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	▪ \$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	▪ \$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	▪ \$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	▪ \$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	▪ \$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	▪ \$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	▪ \$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	▪ \$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	▪ \$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
-----------------------	--

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2247

DATE 5/19/2023  
 JOB NAME Septic System  
 SALESMAN JH

### SHIP TO

BIG EAU PLEINE  
 135695 EAU PLEINE PARK RD  
 MOSINEE, WI 54455

ATTN ANDREW SIMS  
 WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
 900 PARDEE ST  
 WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
[2] 5,000 GALLON HOLDING TANKS FOR NEW TOILET AND SHOWER BULDING	
- Tanks to be placed no more than 30' from building.	
- Wire for alarm included.	
- Electrical inside not included. 120V receptacle needed to plug tank alert into.	
- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.	
- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.	
- If you have not done so already, please call us to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.	
- Heavy equipment access is required to and around the work site.	
- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included.	
TERMS:	
- 50% down; 50% due upon completion.	
Soil & Site Evaluation - Star Environmental	1
Septic Design - Holding Tank/Conventional - Star Environmental	1
Permit - Holding Tank or Mound - Marathon County	2
Huffcut 5000 Gal Precast Concrete Holding Tank	2
Huffcut 24" Precast Concrete Riser	24
Chain & Padlock	4
Delivery - 60 mile	2
Vent Cap & Fittings	2
Tank Alert System	1
12-2 UF DIRECT BURIAL WIRE	60
4" X 10' PVC SCH 40 SOLID PIPE	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
 (715) 573-2336  
 www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2247

DATE 5/19/2023  
JOB NAME Septic System  
SALESMAN JH

### SHIP TO

BIG EAU PLEINE  
135695 EAU PLEINE PARK RD  
MOSINEE, WI 54455

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
4" PVC FITTINGS	12
3/4" clear stone	2
Excavating	22
Labor (Bryce)	22
Labor (Tylor)	22

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



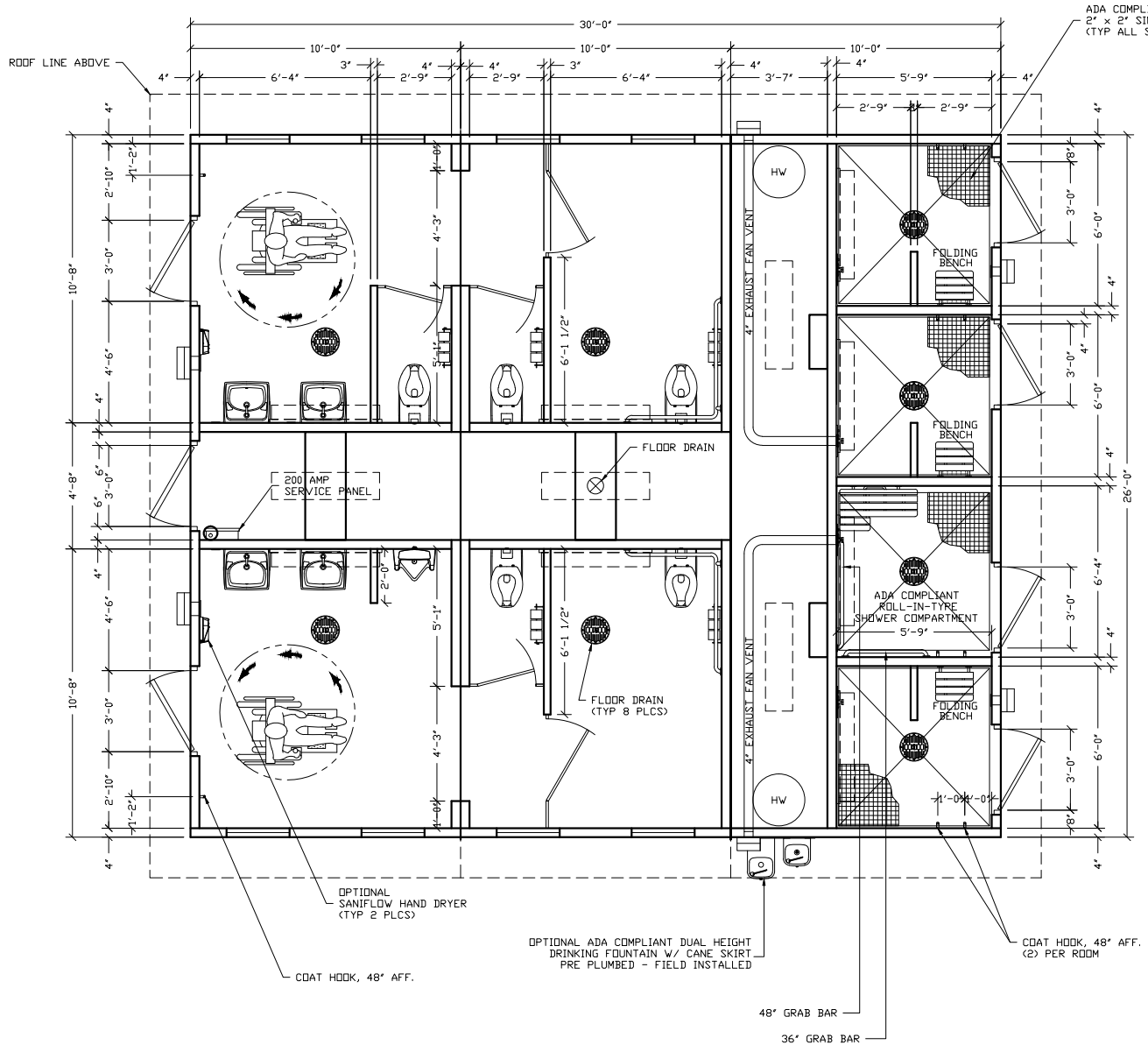
MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$27,155.15**





FOR  
REFERENCE  
ONLY



PROJECT TITLE  
**CHEYENNE**  
CXT STANDARD BUILDING

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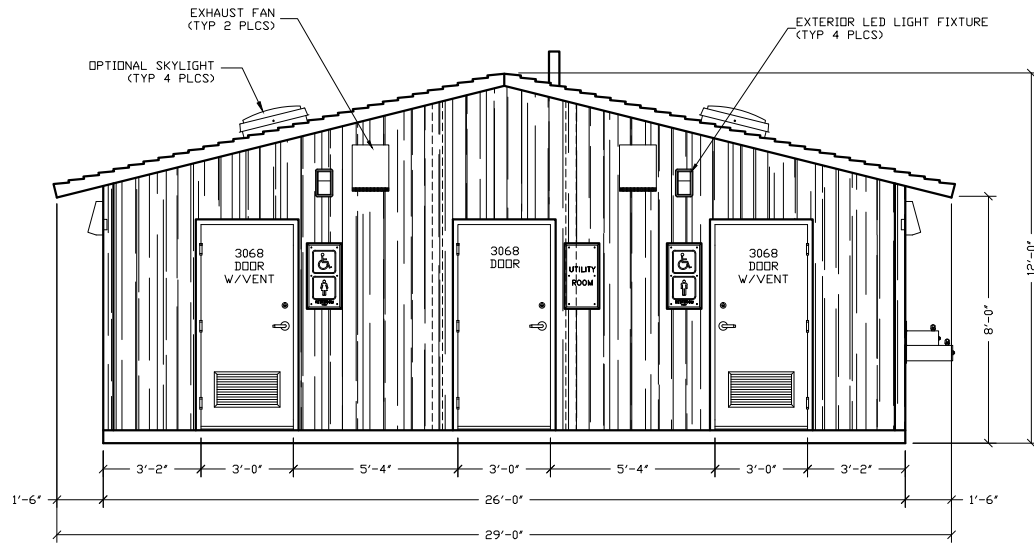
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CHECKED	PLOT	48	

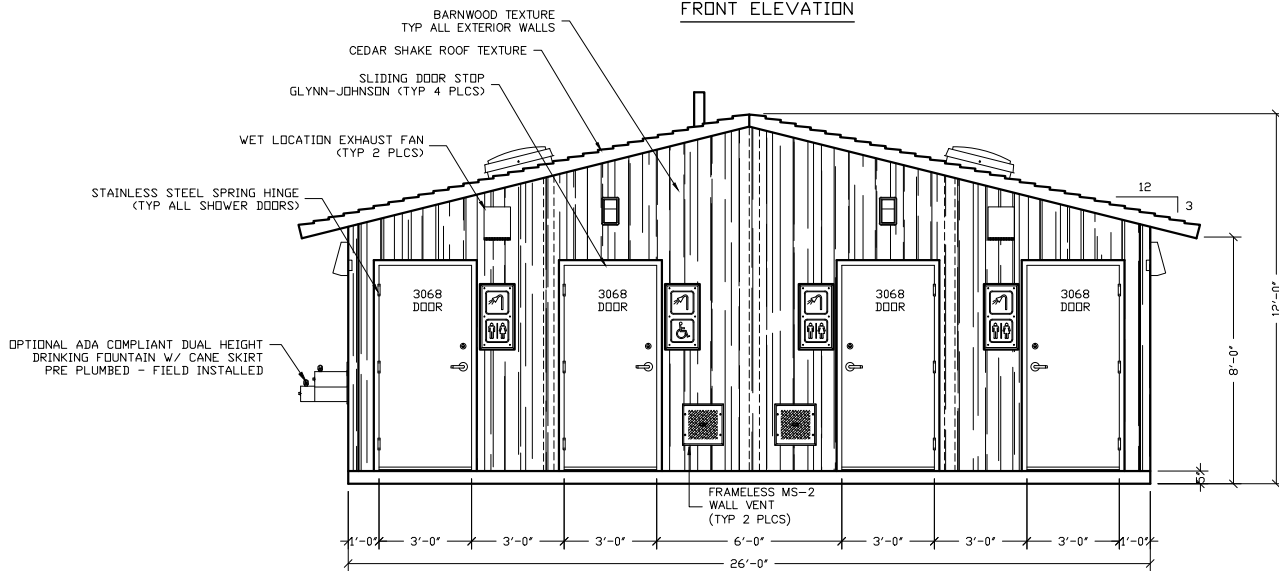
**FLOOR PLAN**

DWG NO.	SHEET	REV.
CH-03		

FOR  
REFERENCE  
ONLY



FRONT ELEVATION



REAR ELEVATION



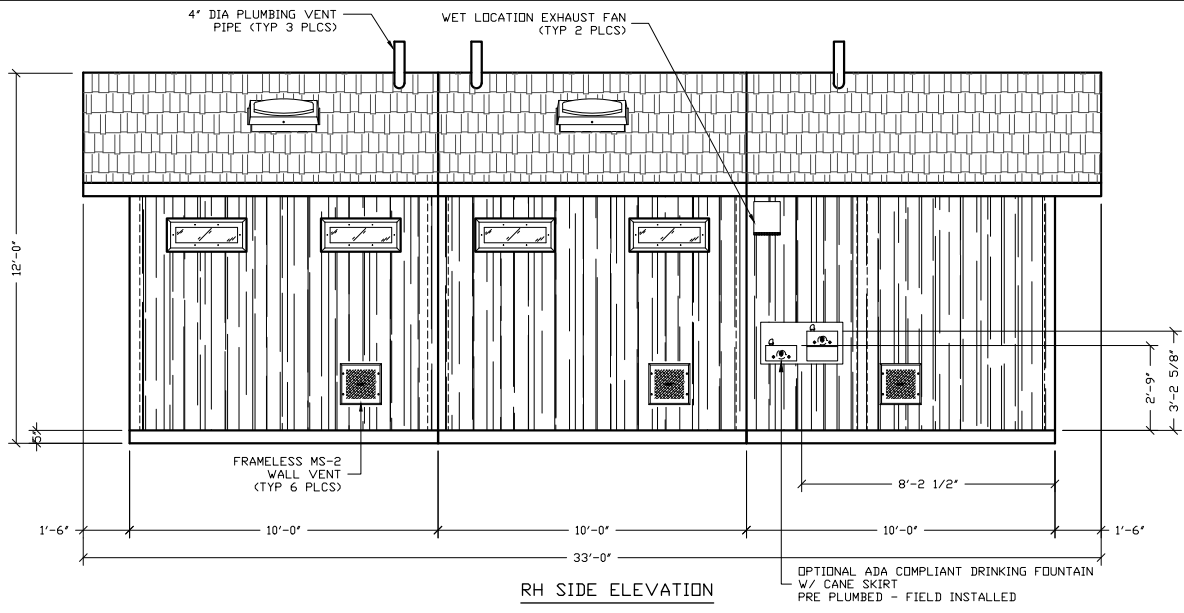
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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CXT Incorporated

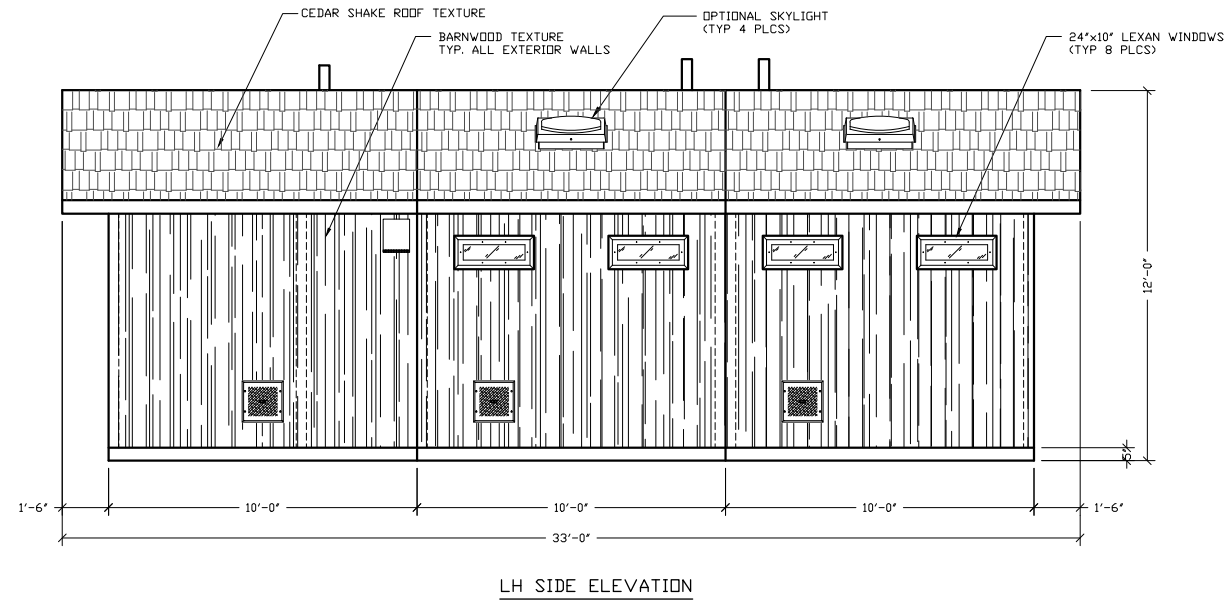
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CHECKED		PLOT	48	

BUILDING ELEVATIONS

DWG NO.	SHEET	REV.
CH-04		



FOR REFERENCE ONLY



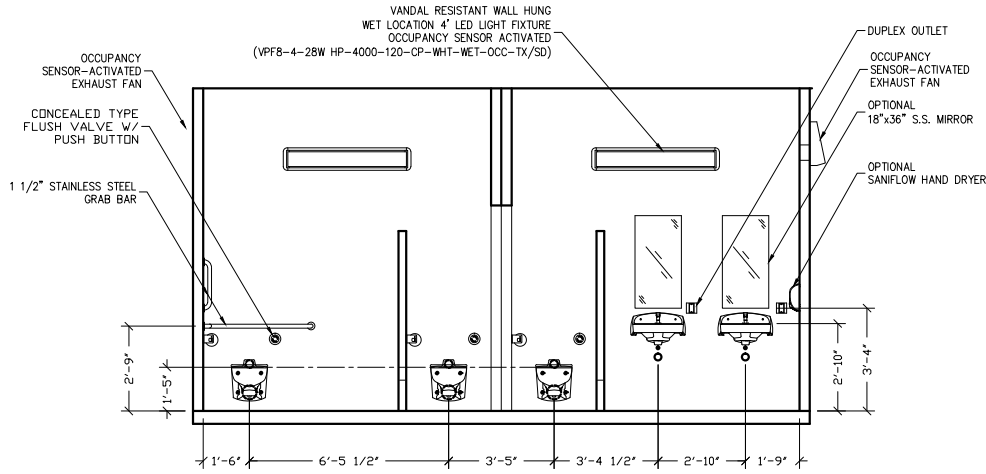
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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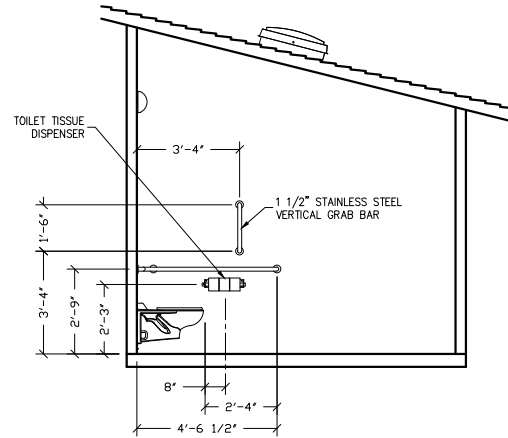
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DRAWN	FILE NO.	90-CHS	
CHECKED	PLOT	48	

BUILDING ELEVATIONS

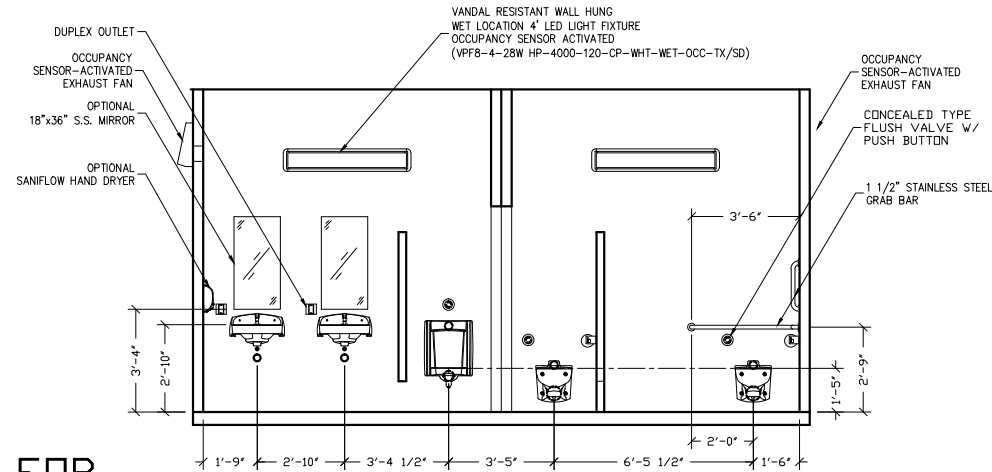
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CH-05		



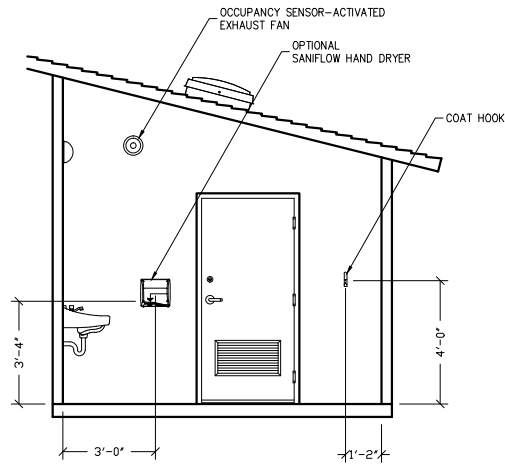
INTERIOR ELEVATION - WOMEN'S RESTROOM



INTERIOR ELEVATION - MEN'S RESTROOM  
WOMEN'S OPPOSITE HAND



INTERIOR ELEVATION - MEN'S RESTROOM



INTERIOR ELEVATION - WOMEN'S RESTROOM  
MENS OPPOSITE HAND

FOR  
REFERENCE  
ONLY



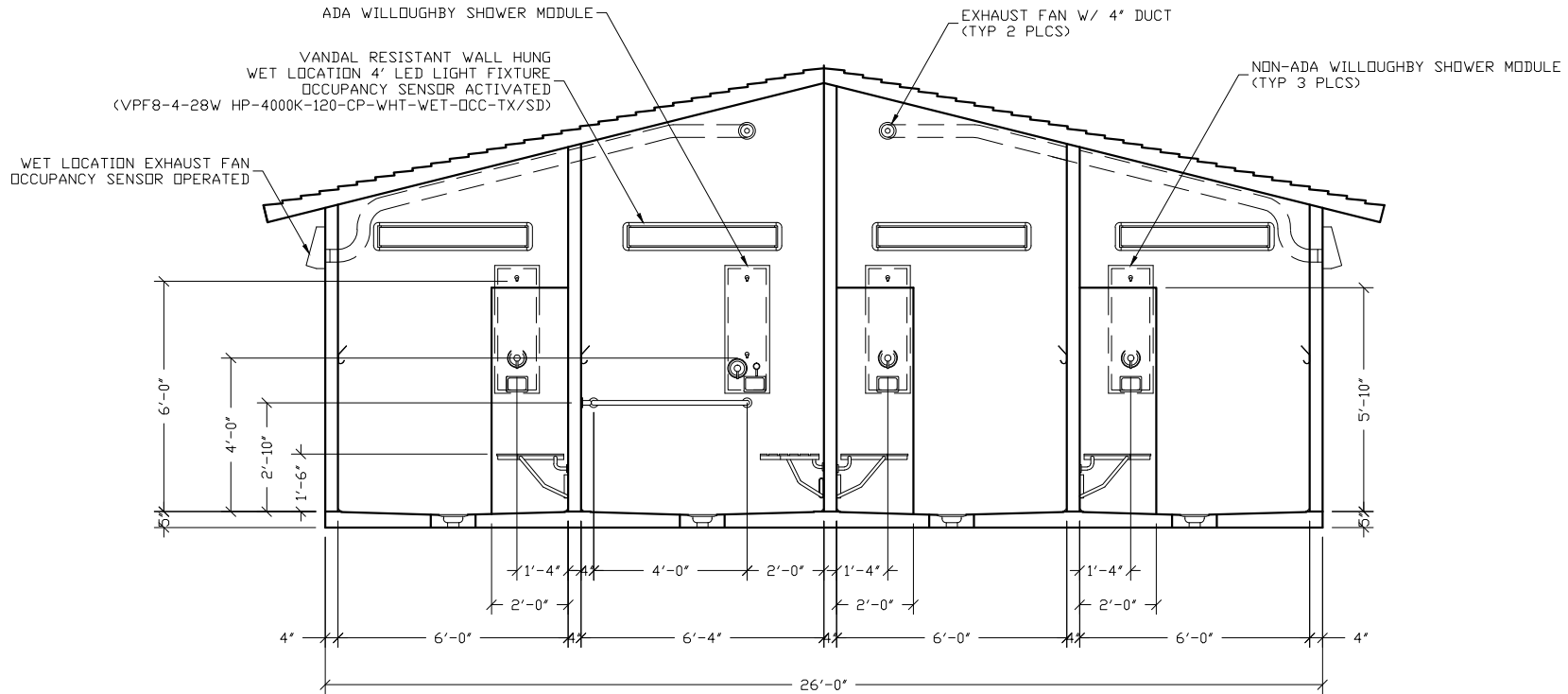
PROJECT TITLE  
CHEYENNE  
CXT STANDARD BUILDING

NOTICE  
The information contained herein is proprietary and the exclusive property of CXT Incorporated. The information may only be used by the original recipient for the purpose intended. Reproduction or distribution of this information is strictly prohibited without the prior written consent of CXT Incorporated. By allowing use of this information, CXT Incorporated grants no warranty, express or implied, including a warranty of merchantability or of fitness for a particular purpose.

REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	PD-CH06	
CHECKED	PLOT	48	

INTERIOR ELEVATIONS

DWG NO. CH-06 SHEET REV.



FOR  
REFERENCE  
ONLY



PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN		FILE NO.	90-CH07
CHECKED		PLOT	48

SHOWER  
INTERIOR ELEVATIONS

DWG NO.	SHEET	REV.
CH-07		



CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.

# CHEYENNE – 33' x 26'

Cheyenne with chase has two multiuser restrooms with four separate shower rooms. Standard features include simulated barnwood textured walls, simulated cedar shake textured roof, vitreous china fixtures, interior and exterior lights, hot water heater, modular shower units, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$	\$
<b>Added Cost Options</b>		Click to Select	
Final Connection to Utilities (per section)		\$	
Optional Wall Texture (per section) - <i>choose one</i>	Split Face Block (\$5,500)      Stone (\$7,000)		
Optional Roof Texture (per section)	Ribbed Metal	\$	
Insulation and Heaters (per section)		\$	
Stainless Steel Water Closet (each)	Qty:	\$	
Stainless Steel Lavatory (each)	Qty:	\$	
Stainless Steel Urinal (each)	Qty:	\$	
Electric Hand Dryer (each)	Qty:	\$	
Electronic Flush Valve (each)	Qty:	\$	
Electronic Lavatory Faucet (each)	Qty:	\$	
Electronic Urinal Valve (each)	Qty:	\$	
Coin Operated Shower Control (each)	Qty:	\$	
Paper Towel Dispenser (each)	Qty:	\$	
Toilet Seat Cover Dispenser (each)	Qty:	\$	
Sanitary Napkin Disposal Receptacle (each)	Qty:	\$	
Baby Changing Table (each)	Qty:	\$	
Skylight in Restroom (each)	Qty:	\$	
Marine Grade Skylight in Restroom (each)	Qty:	\$	
Marine Package ( <i>excluding fiberglass doors and frames</i> )		\$	
Bill Changer (each)	Qty:	\$	
Exterior Mounted ADA Drinking Fountain w/Cane Skirt (each)	Qty:	\$	
2K Anti-Graffiti Coating (per section)		\$	
Optional Door Closure (each)	Qty:	\$	
Fiberglass Entry and Chase Doors and Frames (each)	Qty:	\$	
Timed Electric Lock System (2 doors- does not include chase door) (each)	Qty:	\$	
Exterior Frostproof Hose Bib with Box (each)	Qty:	\$	
<b>Total for Added Cost Options:</b>		\$	
Custom Options:		\$	
<b>Engineering and State Fees:</b>		\$	
<b>Estimated One-Way Transportation Costs to Site (quote):</b>		\$	
<b>Estimated Tax:</b>		\$	
<b>Total Cost per Unit Placed at Job Site:</b>		\$	

**Estimated monthly payment on 5 year lease**

This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative

Date

I accept this quote. Please process this order.



Company Name

Company Representative

Date

# OPTIONS

**Exterior Color(s)** (For single color mark an X. For two-tone combinations use W = Walls and R = Roof.)

<input type="checkbox"/> Amber Rose	<input type="checkbox"/> Berry Mauve	<input type="checkbox"/> Buckskin	<input type="checkbox"/> Cappuccino Cream
<input type="checkbox"/> Charcoal Grey	<input type="checkbox"/> Coca Milk	<input type="checkbox"/> Evergreen	<input type="checkbox"/> Georgia Brick
<input type="checkbox"/> Golden Beige	<input type="checkbox"/> Granite Rock	<input type="checkbox"/> Hunter Green	<input type="checkbox"/> Java Brown
<input type="checkbox"/> Liberty Tan	<input type="checkbox"/> Malibu Taupe	<input type="checkbox"/> Mocha Caramel	<input type="checkbox"/> Natural Honey
<input type="checkbox"/> Nuss Brown	<input type="checkbox"/> Oatmeal Buff	<input type="checkbox"/> Pueblo Gold	<input type="checkbox"/> Raven Black
<input type="checkbox"/> Rich Earth	<input type="checkbox"/> Rosewood	<input type="checkbox"/> Sage Green	<input type="checkbox"/> Salsa Red
<input type="checkbox"/> Sand Beige	<input type="checkbox"/> Sun Bronze	<input type="checkbox"/> Toasted Almond	<input type="checkbox"/> Western Wheat
Special roof color #	_____		
Special wall color #	_____		
Special trim color #	_____		

## Rock Color

Basalt

Mountain Blend

Natural Grey

Romana

## Roof Texture

Cedar Shake

Ribbed Metal

**Wall Texture(s)** (For single color mark an X. For top and bottom textures use T = Top and B = Bottom.)

<input type="checkbox"/> Barnwood	<input type="checkbox"/> Horizontal Lap	Can only be used as bottom texture	
<input type="checkbox"/> Split Face Block	<input type="checkbox"/> Board & Batt	<input type="checkbox"/> Napa Valley Rock	<input type="checkbox"/> River Rock
<input type="checkbox"/> Stucco/Skip Trowel	<input type="checkbox"/> Brick	<input type="checkbox"/> Flagstone	

(Textures not included in CXT's quote are additional cost.)

## Door Opener

Non-locking ADA Handle

Privacy ADA Latch

Pull Handle/Push Plate

## Deadbolt

## Accessible Signage

Men

Women

Unisex

## Toilet Paper Holder

2-Roll Stainless Steel

3-Roll Stainless Steel

## Notes:

cxtinc.com  
800.696.5766





## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*

HAUPT WELL DRILLING, INC

Estimate

4540 County Road P  
Auburndale, WI 54412

Date	Estimate #
1/27/2023	21409

Name / Address
Bradley Mroczenski Big Eau Pleine County Park bradley.mroczenski@co.marathon.wi.us. 715/261-1577

Ship To
135695 Eau Pleine Park Rd Marathon County T/O Green Valley

Description	Total
DNR State Permit - \$70 Drill 6" Well @ \$25/ft. Furnish and install a minimum of 40' of 6" ASTM A53B prime well casing @ \$50/ft. 6" Case Hardened Grout Drive Shoe - \$110 Furnish and install 8 bags of neat cement grout @ \$30/bag 6" DNR Approved Well Cap - \$95 Hydro - Fracking (if needed) - \$2,000 Coliform Bacteria & Nitrate Water Sample Tests - \$100  EXAMPLES: 100ft. Well Scenario: DNR State Permit - \$70 Drilling - \$2,500 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Water Sample Tests - \$100 TOTAL 100FT. WELL SCENARIO: \$5,115  200ft. Hydro - Fracked Well Scenario (Worst Case Scenario): DNR State Permit - \$70 Drilling - \$5,000 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Hydro - Fracking - \$2,000 Water Sample Tests - \$100 TOTAL 200FT. FRACKED WELL SCENARIO: \$9,615  Note: \$4,000 well minimum charge	

*\$9,865 Total*

# BERTRAM – JUNEMANN WELL DRILLING, INC.

7117 Cty. Trk. S. Rudolph, Wisconsin 54475

Phone: (715) 435-3379

Date: 1/24/23

## JOB ESTIMATE

Marathon Co Park  
Attn: Brad

**JOB NAME:**

135695 Eau Pleine Park Rd

**PHONE:**

715 261-1577

QTY.	DESCRIPTION	UNIT PRICE	AMOUNT
40'	6" Drilling with casing	\$60.00	\$2400.00
260'	6" Drilling after casing	22.00	5720.00
	Set up charge, DNR permit and sampling	Add'l	1400.00
	Hydro-fracturing after 300' if required	\$2200.00	
	+\$60/22 or -\$60/22 per ft depending on depth of well		
			<b>TOTAL:</b>
			\$9520.00

This estimate is for completing the job as described above. It is based on our evaluation and does not include driveway or lawn repair, material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started.

Due to the nature of wells there is no guarantee to quality or quantity of water.

**TERMS: Due upon receipt of invoice. Interest  
At 1 ½ % per month. Annual percentage rate  
18% on accounts not paid within 30 days.**

Quoted by:

Should this matter be placed in the hands of  
An attorney for collection, the undersigned  
Agrees to pay for all costs of collection,  
Including reasonable attorney fees.

Approved by:

*\$10,020 Total*

# Drews and Koepfel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2426  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
52.00	aban	Ft. of 6" well abandonment	8.00	416.00
1.00	misc	Cut casing below grade	30.00	30.00
1.00	2m	Hrs. Labor ( 2 men w/ hoist truck )Remove existing hand pump.	220.00	220.00
1.00	misc	Travel, set up, and clerical.	350.00	350.00
<i>\$10,036 Total</i>				
Subtotal				1,016.00
Sales Tax				
<b>TOTAL</b>				<b>1,016.00</b>

# Drews and Koepel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2427  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	50	50' Well Package	4,600.00	4,600.00
20.00	misc	Ft of additional 8" drilling	20.00	400.00
20.00	case	Ft. of additional 6" casing	36.00	720.00
150.00	drill-r	Ft. of additional 6" granite drilling	22.00	3,300.00
		* Quote is for a 200' deep well with 60' of casing grouted in for additional bacteria protection (40' required).		
		* Hydro-fracture in 40' zones for an additional \$2,100 if needed.		
		* Actual depth may differ and will determine the final cost.		
		* Materials/fuel market conditions at the time of drilling may affect costs.		
			Subtotal	9,020.00
			Sales Tax	
			<b>TOTAL</b>	<b>9,020.00</b>

# DREWS AND KOEPPPEL

## WELL DRILLING

### 50' WELL PACKAGE

#### INCLUDES:

- \* Up to 50' of 6" drilling. (40' of 8" drilling if required)
- \* Up to 50' of 6" steel casing.
- \* 3' stainless well screen---if needed.
- \* 6" hardened drive shoe.
- \* 6" WI approved sealed well cap.
- \* Up to 10 bags of Portland cement if required.
- \* First bacteria and nitrate water tests.
- \* WI well permit fee.

Additional drilling at \$ 21.<sup>00</sup> FT.

Additional granite drilling at \$ 22.<sup>00</sup> FT.

Additional steel well casing at \$ 36.<sup>00</sup> FT.



Geology may require drilling methods and/or materials not listed and would add to the cost.



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/19/23		
<b>Department</b>	Finance and HR – coordinated by City County Information Technology Commission		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	715-261-6707	<b>Email</b>	gerard.klein@co.marathon.wi.us
<b>Project Title</b>	Workday Additional Enhancements		
<b>Location</b>			
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	Primary focus for this project is to build more complex reports from Workday and implement additional features enabling modules that we haven't taken full benefit of. This will allow the County to better utilize Workday to manage finance and HR functions.
------------------------------------	---

**Relation to Other Projects (if applicable):**

Workday ERP – This is a continuation of the Workday implementation
--



# Capital Project Request Form

## Alternatives Considered:

1. Utilize reports and functionality already implemented
2. Do not further expand use of some modules (learning, advanced comp as examples)
- 3.

## Reasons Alternatives Rejected:

1. Will not gain the most benefits from the Workday ERP system if unable to pull data or use advanced features
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**





# Capital Project Request Form

Please explain all checked boxes below:

Continuing to leverage Workday ERP will allow us to reap the most benefit from the system. Due to time and resource constraints not all scope items could be completed in the initial implementation timeline.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$80,000.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$80,000</b>	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$80,000</b>		

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$



# Capital Project Request Form

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	\$0.00
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	\$0.00
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/19/2023		
<b>Department</b>	For County Administration (submitted by CCITC)		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	715-261-6707	<b>Email</b>	<a href="mailto:Gerard.klein@co.marathon.wi.us">Gerard.klein@co.marathon.wi.us</a>
<b>Project Title</b>	Preparations to abandon and sell 210 River Drive		
<b>Location</b>	210 River Drive		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation      % complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The County's strategic plan is to move everyone out of 210 and 212 River Drive and sell the properties. 210 River Drive is a critical hub in our fiber network downtown loop. In order to abandon it, we must move all of the electronics to a new location and recable our own fiber network as well as contracting with other providers to move their fiber interconnections.
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**Relation to Other Projects (if applicable):**

This is related to the reconstruction projects at the Lakeview campus that will allow the county to move CPZ, UW Extension, Parks and Veterans out of 210 and 212 River Drive.



# Capital Project Request Form

## Alternatives Considered:

1. If we ignore this and continue to sell the property we would break our downtown network and the city and 5,000 county government would lose access to the internet.
- 2.
- 3.

## Reasons Alternatives Rejected:

1. The moves are already committed to by County Administration. Once we have our employees out of the buildings there is no value in maintaining 210 River Drive only to support network cabling. The property is too valuable.
- 2.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

**Please explain all checked boxes below:**

As outlined above, this is a necessary project given the plan to exit the River Drive campus.

The scope of the project includes building a small computer room in the basement of the library with power, racking and cooling for two racks of equipment. \$45,000.

We will have to move our Wausau Community Access Network (WCAN) fiber to terminate at the library. Add 2" conduit. Rough costs: \$50,000

Reprogramming of network equipment by contractors \$15,000

Reconnecting feeds toward City Hall/400 Block \$75,000

Paying Nsight to move fiber - \$25,000

Paying Charter to move fiber - \$10,000

Contingency 15%

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$5,000	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2023	Amount \$233,000
Construction / Installation	228,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$233,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$ 233,000</b>	



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li><i>We could use ARPA funds if approved</i></li> <li></li> <li></li> </ul>	\$ \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	12 years fiber
Expected service life (in years) of the existing asset, based on applicable industry standards?	25 years fiber
Estimated Service Life of Improvement (in years)	25 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$1000
Fiber Locates	Repair / Maintenance Costs \$0.00
	Other Non-Capital Costs \$0.00
	<b>Existing Operating Costs \$0.00</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$Every 7 years replace electronics - \$25,000
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)		\$

**Explain any other annual benefits to implementing this project:**





# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2024			
2025			
2026			
2027	replace electronics	Replace electronics	25.000
20			
20			
20			
20			
20			
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**



# Capital Project Request Form

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	May 22, 2023		
<b>Department</b>	Sheriff Jail cameras on West End – coordinated by CCITC		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	715-261-6707	<b>Email</b>	Gerard.klein@co.marathon.wi.us
<b>Project Title</b>			
<b>Location</b>			
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	This project addresses the entire West End of the jail – This includes Blocks A – E, the kitchen, a couple hallways, and the West End Sallyport. This section of the jail still has some very old style analog cameras. These are low resolution and some are blurry. These cameras go back more than the 9 ½ years. Some are blurry (e.g., Camera 18, 65, 17, 95), and other’s are not in the best location for coverage. In total we estimate at least 20 cameras.
------------------------------------	--

**Relation to Other Projects (if applicable):**

None



# Capital Project Request Form

### Alternatives Considered:

1. Wait until the cameras fail
- 2.
- 3.

### Reasons Alternatives Rejected:

1. These are very old cameras and will be failing regularly as they age.
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**



# Capital Project Request Form

- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

New cameras will change the cabling from analog cabling (coaxial cable) to Cat6 Ethernet cabling with Power over Ethernet. Cabling in the jail is extremely difficult as the ceilings are designed to not be easy to open. We will also evaluate the locations and may move some cameras. The new cameras are available in many different angles. We will do a full evaluation of each location to select the right camera. Some will have multiple heads shooting in different directions.

This will also require additional power of ethernet switch ports and more storage as the new cameras, being higher resolution use up more storage space. We recently had to replace the switch in that area and planned ahead for this growth so, unless the camera county grows a lot, we should be OK on switch ports.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year			
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:			
Final Design and Engineering	\$0.00				
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00	
Construction / Installation	\$0.00	Fiscal Year	Amount	\$0.00	
Equipment/Furnishings	\$50000	Fiscal Year	Amount	\$0.00	
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00	
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00	
<b>Project Budget</b> (total of estimated cost components)	<b>\$50000</b>	←----- (sum of above should equal) -----!			
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$50000</b>			



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>Pending approval from the county board, this could be funded with ARPA</li> <li></li> <li></li> </ul>	\$ \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	Over 10 years
Expected service life (in years) of the existing asset, based on applicable industry standards?	7 years – i.e. these cameras are already past life
Estimated Service Life of Improvement (in years)	7 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$2,000 in storage costs
Repair / Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2024			
2025			
2026			
2027			
2028			
20 29			
2030			
2031	Replace	Replace ½ of the cameras	
2032	replace	Replace ½ of the cameras	
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000





# Capital Project Request Form

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**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**



# Capital Project Request Form

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**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	05/18/2023		
<b>Department</b>	Facilities and Capital Maintenance, Parks, Highway, Solid Waste, Airport		
<b>Contact Person</b>			
<b>Phone</b>		<b>Email</b>	
<b>Project Title</b>	Asset Management Software Implementation		
<b>Location</b>	Multiple		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>This is a combined effort between Marathon County and the City of Wausau to implement a common asset management software solution. The identified departments are still reliant on non-electronic processes for generating and scheduling work, job costing and time keeping. In this context a modern asset management platform will allow for the following:</p> <p>Fleet: scheduled vehicle maintenance: ticketing for ad hoc maintenance issues, parts inventory management</p> <p>Vertical Assets for Facilities / Buildings: scheduled preventative maintenance, ticketing system for maintenance work, integration into SCADA network (ex: monitor time on HCAV compressors,</p> <p>Horizontal Assets (Highway Maintenance); Electronically track costs (labor, equipment and material) associated with a project ( e.g. annual expenditures for an individual park);</p> <p>Job costing: Be able to track people, labor, equipment and materials used on job sites and prepare invoices for billing and/or grant reporting. Ex: bill a citizen that damages a sign on the highway.</p>
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**Relation to Other Projects (if applicable):**



# Capital Project Request Form

Page  
2 of 7

This will integrate into Workday

## Alternatives Considered:

1. Continue utilizing existing software applications. Facility Dude for Facilities and Capital Management, CFA for Parks.
2. Using the project module of Workday – it is not as flexible as Parks needs it
3. This could replace the two systems at Highway, CHEMS and RT Vision – but that would be a second or third phase

## Reasons Alternatives Rejected:

1. Marathon County Parks requires job costing functionality that was lost when Workday was implemented. The CFA application (currently in use) is a fleet vehicle maintenance application and does not support job costing. Although Cayenta had a really difficult job costing module – it had one, albeit a terrible one. When we researched new financial systems, none of them had an integrated job costing system.
- 2.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**



# Capital Project Request Form

- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments? **#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

1. A common asset management product implemented across the organization would allow for efficiencies gained by scale with a common platform in use for all assets, associated costs and work.  
**New functionality in software application would allow for mobile use, GIS integration, electronic work orders and time keeping.**  
 \*\*\*\*\*  
  - The lifespan of managed assets can be extended through automated scheduling and performance of preventative maintenance and inspections. Capital Spending.
  - Shift from reactive to proactive maintenance posture. Decreased downtime and off hours failures as a result of routine inspection and maintenance. Operational Spending.
  - Physical integration with plant equipment will allow for real-time monitoring and alerting of potential problems. Equipment can report back to the software when a maintenance threshold has been reached.
  - Accurate inventory management provides for proper stocking levels and helps prevent parts obsolescence. Work does not need to be rescheduled due to a lack of parts. Funds are not encumbered due to an excessive parts inventory.
  - Electronic work management allows for proper scheduling of labor resources with a reduction in unexpected overtime. Inefficiencies inherent in the paper management of work are eliminated.
  - Properly maintained equipment typically consumes less resources (electricity, gas, water, etc.)
  - Accurate Job Costing E.g. determine the equipment, material, labor and external costs associated with a specific Marathon County pool.
  - Understanding an asset's overall cost from procurement to end-of-life provides accurate input for future financial decisions.
  - Mobile - Electronic work orders can be generated and assigned for asset maintenance and repairs. Work can be tracked in real time while in the office or out in the field. Workers can associate labor hours, equipment and materials while in the field.
  - Accurate management of fleet vehicle maintenance and associated costs to allow for financially driven decisions on vehicle lifespan / replacement.
  - Providing citizen engagement through web-based problem reporting and associated feedback.
  - GIS integration allows for a visual view of assets along with scheduled and in progress work.
  - Help with preparing regulatory reporting documents.
  - Central location for asset depreciation. Need to understand Workday / Finance input on this topic.
  - Workday integrations to prevent duplicate data entry. Vendors, Employees, Labor, Purchase Orders, Accounts Payable



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$75,000
Construction / Installation	\$0.00	Fiscal Year 2025	Amount \$75,000
Equipment/Furnishings	\$130,000	Fiscal Year	Amount \$0.00
Other: Contingency	\$20,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$150,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? <b>#5B Fiscal Criteria</b>			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$150,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT



# Capital Project Request Form

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
Annual Maintenance Facility Dude and CFA	Other Non-Capital Costs	\$31,000.00
	<b>Existing Operating Costs</b>	\$0.00
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$70,000.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2024			
2025			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**





# Capital Project Request Form

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/22/2023		
<b>Department</b>	CCITC at the request of County Clerk's office		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	X6717	<b>Email</b>	<a href="mailto:Gerard.klein@co.marathon.wi.us">Gerard.klein@co.marathon.wi.us</a>
<b>Project Title</b>	Assembly Room replace microphones		
<b>Location</b>	Courthouse Assembly Room		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	<p>During county board meetings, it is important that all supervisors can be heard. The 18 wireless mics initially installed when we built the Assembly Room are designed to be pointed directly at the mouth. Given that many supervisors are not proficient at using mics close to the mouths, it often results in poor sound for others in the room and for those remote. These newer style microphones have the same type of pickup patten as the wired ones on the dias. We've scoped out battery operated versions that can be charged between meetings.</p>
------------------------------------	--

**Relation to Other Projects (if applicable):**



# Capital Project Request Form

## Alternatives Considered:

- 1.
- 2.
- 3.

## Reasons Alternatives Rejected:

- 1.
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**



# Capital Project Request Form

- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

Once installed, this project will not affect operating costs by more than the power usage to charge the units which are bigger than the current charging power demands.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$93000,	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$5000	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$1000	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$99000</b>	←----- (sum of above should equal) -----!		
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes	<input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$99000</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	7?
Expected service life (in years) of the existing asset, based on applicable industry standards?	2?
Estimated Service Life of Improvement (in years)	9
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$200
Repair / Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$200</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$400</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
20			
20			
20			
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20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:** 8/2024

OR

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**



# Capital Project Request Form

Page  
7 of 7

**DATE APPROVED BY COUNTY BOARD:**





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/19/23		
<b>Department</b>	All County departments – coordinated by City County Information Technology Commission		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	715-261-6707	<b>Email</b>	gerard.klein@co.marathon.wi.us
<b>Project Title</b>	Enterprise Contract Management		
<b>Location</b>			
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	<p><b>Business Need:</b> County contracts are stored in various locations, some on paper, others as electronic files. The result of having the contract information scattered is that there is significant time spent identifying contracts that are end of life or need to be renewed.</p> <p><b>Scope:</b> Selection and Implementation of an Enterprise Contract Management solution that provides required functionality including:</p> <ul style="list-style-type: none"> <li>• Centralized database of all Marathon County contract information</li> <li>• Reports to identify the contracts that are due to expire</li> <li>• Electronic storage of all current contract documents</li> <li>• Contract creation, revision and execution workflows</li> </ul>
------------------------------------	---

**Relation to Other Projects (if applicable):**

Both the City of Wausau and North Central Health Care would also benefit from a contract management solution so the intent is to select and implement a shared solution with the County.

**Alternatives Considered:**



# Capital Project Request Form

Page  
2 of 6

1. Store contracts in Laserfiche
2. Track contract information in Excel
3. Outsource contract management to an outside party

## Reasons Alternatives Rejected:

1. Laserfiche is not currently structured to hold all the relevant contract information – would require additional features to be implemented
2. Reporting from Excel is limited and would not provide automated workflow for tracking contract from creation to renewal/termination
3. Outsourcing contract management to a service provider would incur significant ongoing costs

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:



# Capital Project Request Form

**# 1 Regulatory Compliance**  
Assist the County with validating and ensuring compliance with contract terms.

**#5A Fiscal Criteria**  
Cost savings from identifying contracts to be terminated or re-negotiated.

**#5A Fiscal Criteria**  
Reduction in time spent by staff in tracking current contract and in the creation/negotiation of new contracts.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$50,000.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$25,000.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$75,000</b>	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds? <b>#5B Fiscal Criteria</b>		Yes	<input checked="" type="checkbox"/>	No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$75,000</b>		

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT



# Capital Project Request Form

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$15,000
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$35,000 annually

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
20			
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20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	10/14/2022 to ARPA requests		
<b>Department</b>	CCITC		
<b>Contact Person</b>	Gerard Klein		
<b>Phone</b>	6707	<b>Email</b>	
<b>Project Title</b>	Fiber Optics equipment to use the new dark fiber from Bug Tussel		
<b>Location</b>	Marathon County – All areas		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>This project will put optics and electronics on to the dark fiber that we are receiving from the Bug Tussel fiber project. It will light up and make usable the last mile - i.e. devices at the end of the line will be able to be used.</p> <p>The project will be completed in phases. The first phase will light up a path to the Stratford Highway shop (just North of Stratford on Hwy 97) and create a redundant path to the juvenile facility and the Sheriff's TRC facility at 7255 Stewart Ave. The juvenile detention facility is our backup dispatch center. We currently rely on a charter connection to that site that has no redundancy. We own private fiber between the juvenile facility and the TRC. We have only a low speed, unreliable wireless connection to the Stratford highway shop today. The county highway shop near Stratford will have a high speed connection back to Wausau and towards all internet based applications that they need to access from that location. Example: Workday.</p> <p>The second phase would be to continue to light up the rest of the west loop that includes The Sheriff's microwave tower at 29 wayside (east of Abbottsford); The Athens water tower (where we run Sheriff's radio and paging); The new Hamburg Bug Tussel tower on which we plan to add Sheriff's Fire/EMS paging; and the new Rainbow Drive Bug Tussel tower ; The Brokaw water tower (Sheriff radio and paging); connections at KK/WW to the Wausau Community Area Network Fiber with a link back to the Courthouse.</p>
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# Capital Project Request Form

The third phase will connect a loop to the East through town of Texas to the Sheriff's East microwave tower north of Hatley, and down to the Central Wisconsin Airport. We have paging problems in the town of Texas area that this will provide a path for that to eventually be addressed.

Fourth phase will create another loop toward Stratford to connect additional Sheriff's microwave locations at both the Stratford and North Marshfield tower sites.

The ultimate completion of the project will position us to spend significantly less on the future microwave replacements. As is typical with electronics, microwave equipment reaches end of support from the vendors every 5-7 years. Microwave equipment is very expensive and requires much more substantial tower structures than radio and paging equipment (ex: a 6 foot dish weighs much more than a 10' whip antenna). In the current design, the microwave system has fully redundant links that allow for 99.999% uptime (aka Five Nines). Depending on how stable and successful the network is, it is possible in the future that we could either go to a single microwave path or completely eliminate all microwave gear provided that the fiber loops provide the targeted up-times.

#### **Relation to Other Projects (if applicable):**

This project reduces the costs of future capital projects for the county. In addition, it improves connections to the Highway shop at Stratford allowing them to use technology consistently that they have not been able to use.

We have poor Fire/EMS paging coverage in the Hamburg and Texas areas. Providing a reliable network backbone to those locations will allow for paging coverage improvements.

The project gives better Fire/EMS paging coverage for public safety responders. It also lowers the county's future capital costs as related to microwave equipment and tower work.

There is a significant amount of broadband related grant opportunities at the state and federal level. To date, we have not applied for additional grant funding. It's possible that future grant funding could potentially allow this type of project but we are not currently aware of a specific grant. Based on previous grants, it would likely require county matching funds that are not from other grants such as ARPA.

The Bug Tussel agreement requires Bug Tussel to pay for fiber locates and repairs. That alleviates much of the long term costs. The optics and switching gear will eventually need to be replaced as it approaches end of life. Typically this equipment last 6-8 years max. If we are able to eliminate one or both Microwave paths and reduce long term tower loads, we will significantly reduce our total costs to run these networks.





# Capital Project Request Form

## Alternatives Considered:

1. Do not light up any of the fiber granted to us
- 2.
- 3.

## Reasons Alternatives Rejected:

1. If we do not light up the fiber within a few years, our rights to use it are removed
- 2.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**



# Capital Project Request Form

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- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**

The long term goal is to get to using fiber as the primary connection to most of our law enforcement tower broadcast locations using a lower cost and speed of wireless technology as the backup circuit. This project will take a few years to complete and a few years after completion, our current microwave gear will be needing replacement. That's the point at which we will reap the benefits of this project.

As specified above, the long term savings from this is achieved by eliminating microwave gear. A single microwave link is approximately \$130,000. A link with redundancy via a hot standby is \$170,000. We currently have 17 radio tower sites which have microwave equipment installed on them. Not factoring inflation, it will cost between \$2,210,000 - \$2,890,000 to upgrade the microwave system. The microwave system was upgraded in 2022, therefore, outside of general maintenance, should have a 5-7 year lifespan. Well within the scope of the fiber project being proposed.

Additional documents for budget and design are attached.

This project can be done in phases and it would be best done in pieces. I'm only providing the costs to do phase 1 – the West side ring. The attached budget has the costs for all three phases

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$274,000	2024	274,000	
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	\$	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds? <b>#5B Fiscal Criteria</b>			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		\$		

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>ARPA is a good fit for this funding as an alternative as broadband access is a priority listed</li> <li></li> <li></li> </ul>	\$ \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	Varied ages of microwave
Expected service life (in years) of the existing asset, based on applicable industry standards?	3-6 years
Estimated Service Life of Improvement (in years)	10 for optics, 30 for fiber
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Repair / Maintenance Costs	\$0.00 need to get from Sheriff's office
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	\$0.00

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	
	Annual Maintenance Costs	\$0.0025,000
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

---



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
20			
20			
20			
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20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Cherokee Vault Toilet Replacement		
<b>Location</b>	Marathon Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Replace vault toilet at Cherokee Park with pre-engineered precast concrete structures with sealed vaults. The existing toilet building vaults are leaking or subject to leaking due to cinder block construction.
------------------------------------	---

**Relation to Other Projects (if applicable):**

This is year 5 of a 7 year program



# Capital Project Request Form

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## Alternatives Considered:

1. Continue to defer replacement
2. Replace with flushable systems with septic
- 3.

## Reasons Alternatives Rejected:

1. Risk to ground water
2. Cost prohibitive
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**





# Capital Project Request Form

**Please explain all checked boxes below:**

The project will provide the much needed updates and maintenance to the restrooms that will protect users from any harm of the facility or leaking of the facility into the soil/water.

As restrooms age they require additional staff time to conduct more frequent inspections and maintenance. Additional replacement parts are also required with aging facilities

Residents are drawn to new facilities and updated amenities. The County receives revenue from facility reservations and camping. New facilities will draw more renters and visitors to the parks.

The restrooms within the County Parks are used heavily by the visitors of the park. The County restrooms have all exceeded their useful life of 15 years and are in need of replacement. Some facilities are leaking into the ground/water.

New restrooms require less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Updating the County restrooms is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.

**PROJECT COST**

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$81400.00
Construction / Installation	\$6,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$68,000	Fiscal Year	Amount \$0.00
Other: Contingency	\$7,400	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$81,400</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$81,400</b>	



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	30+
Expected service life (in years) of the existing asset, based on applicable industry standards?	20
Estimated Service Life of Improvement (in years)	25 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$2000.00
Repair / Maintenance Costs	\$600.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$2600.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$1000
Annual Maintenance Costs	\$300
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$1300</b>
Estimated Return on Investment (in years)	\$

### Explain any other annual benefits to implementing this project:

Updating the park facilities will in turn bring more users to the park increasing revenue and the value of the park system.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

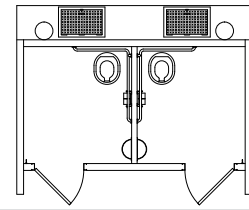
- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.

# DOUBLE CASCADIAN – 11' 11" x 14' 4"

Double Cascadian is a double vault style restroom. Standard features include two polyethylene lined concrete vaults, simulated board and batt upper and lap siding lower textured walls, simulated cedar shake textured roof, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$	\$
<b>Added Cost Options</b>		<a href="#">Click to Select</a>	
Earth Work (includes excavation, backfill and cleanup)		\$	
Chase Option		\$	
Custom Wall Texture		\$	
Optional Roof Texture      Ribbed Metal		\$	
Insulated Roof Panel (per room)	Qty: 2	\$	
Room Wastebasket (each)	Qty: 2	\$	
Stainless Steel Riser (each)	Qty: 2	\$	
Hand Sanitizer Dispenser (each)	Qty: 2	\$	
Baby Changing Table (each)	Qty: 2	\$	
Fiberglass Doors and Frames (each)		\$	
Owl Guard (each)	Qty: 2	\$	
Marine Package (excluding fiberglass doors and frames)		\$	
Solar Light Kit (per room)	Qty: 2	\$	
Solar Fan Kit (per room)	Qty: 2	\$	
Rain Vent Cap (each)	Qty: 2	\$	
Timed Lock System (each)	Qty: 2	\$	
Conduit Junction Box (chase only)		\$	
Electric Light Package (chase only)		\$	
<b>Total for Added Cost Options:</b>			\$
Custom Options:			\$
<b>Engineering and State Fees:</b>			\$
<b>Estimated One-Way Transportation Costs to Site (quote):</b>			\$
<b>Estimated Tax:</b>			\$
<b>Total Cost per Unit Placed at Job Site:</b>			\$

*Estimated monthly payment on 5 year lease*

Other Options			
One Color:	Two-Tone Color:	Deadbolt Lock:	Toilet Paper Holders:
	Walls	Privacy Latch ADA Handle:	
	Roof		
Signage:	Wall Vent Location: (upon entering door)		
Men      Women      Unisex      Accessible	Right Side	Left Side	Rear      Door
*Building includes restroom signs in Braille and roman lettering.      Notes:			



This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative \_\_\_\_\_ Date \_\_\_\_\_

I accept this quote. Please process this order.

Company Name \_\_\_\_\_

Date \_\_\_\_\_



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	05/04/2023		
<b>Department</b>	SWD		
<b>Contact Person</b>	David Hagenbucher		
<b>Phone</b>	715-551-5864	<b>Email</b>	David.Hagenbucher@co.marathon.wi.us
<b>Project Title</b>	Phase A Closure Area B Landfill		
<b>Location</b>	Solid Waste Department		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation (see below)		

**If continuation, fill in below:**

Planning 0% complete      Design/engineering 0% complete      Construction/installation 0% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	Place permanent cap on 24 acres of the Area B Landfill
------------------------------------	--

**Relation to Other Projects (if applicable):**

Capping/final closure of Area B.
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**Alternatives Considered:**

<ol style="list-style-type: none"> <li>1. <b>None – mandated by law</b></li> <li>2.</li> <li>3.</li> </ol>
--

**Reasons Alternatives Rejected:**

<ol style="list-style-type: none"> <li>1. <b>Required to be completed as part of Plan of Operation for Area B and State and Federal laws. This is a mandated process of landfill disposal.</b></li> <li>2.</li> <li>3.</li> </ol>
---





# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

1. DNR requires landfills to close once reaching maximum capacity. The Area B landfill has been filled since 1994 and has reached its capacity, thus requiring the need to construct a final cap.
2. Landfill caps are designed to seal waste material inside the landfill and prevent both groundwater and air pollution. This helps protect human health and the environment.
3. This system is a part of the ongoing operations and construction of landfills. The final cap will significantly reduce leachate/wastewater generation, and reduce the need to transport and treat it off site.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering			
Land Acquisition	\$0.00	Fiscal Year 24	Amount 5,280,491
Construction / Installation	5,280,491	Fiscal Year	Amount \$0.00
Equipment/Furnishings		Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>5,280,491</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
<ul style="list-style-type: none"> <li>Area B Closure Fund</li> </ul>	\$5,280,491

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		40
<b>Existing Estimated Costs</b>	Annual Operating Costs	\$225,000
	Repair / Maintenance Costs	\$50,000
	Other Non-Capital Costs	
	<b>Existing Operating Costs</b>	<b>\$275,000</b>
<b>Future Estimated Costs</b>	Annual Operating Costs	\$75,000
	Annual Maintenance Costs	\$25,000
	Other Non-Capital Costs	
	<b>Future Operating Costs</b>	<b>\$100,000</b>
Estimated Return on Investment (in years)		\$



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)**

Program Year	Project	Description of Project	Estimated Cost
2024	Area B Closure	Installation of cap on 24 acres of landfill	\$5,280,491
2024	Gas Wells	Installation of vertical and horizontal gas wells and liquids pumping equipment.	\$300,000
2024	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2025	Phase 6 liner	Construction of 11.12 acres of landfill liner	\$6,000,000
2025	Gas well installation	Install vertical wells and connect via expanded header system	\$300,000
2025	Wastewater Treatment	Onsite wastewater treatment facility to remove or destroy PFAs compounds.	\$5,000,000
2025	Landfill Dozer	Procurement of landfill bulldozer for site operations	\$500,000
2026	BRRDF Phase B Closure	Closure of Phase B on Bluebird Ridge – 8.78 Acres	\$2,500,000
2027	Gas Well Installation	Install vertical and horizontal gas wells and expand header	\$300,000
2028	Phase 7 liner	Construction of 11.15 acres of landfill liner	\$7,000,000
2028	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2028	Gas well Installation	Install vertical wells. Header system. Pumping equipment.	\$300,000
20			
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# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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# Capital Project Request Form

Page  
6 of 6

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	05/04/2023		
<b>Department</b>	SWD		
<b>Contact Person</b>	David Hagenbucher		
<b>Phone</b>	715-551-5864	<b>Email</b>	David.Hagenbucher@co.marathon.wi.us
<b>Project Title</b>	Landfill Compactor		
<b>Location</b>	Solid Waste Department		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation (see below)		

**If continuation, fill in below:**

Planning 0% complete      Design/engineering 0% complete      Construction/installation 0% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
---	------------------------------	--

<b>Departmental Priority</b> <small>(check a different priority for each project)</small>	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	Purchase landfill compactor for use in landfill operations.
------------------------------------	---

**Relation to Other Projects (if applicable):**

Solid Waste operations – ensuring adequate disposal capacity for community. Ensuring focus on maximizing landfill operations to ensure best practices are implemented. Reducing the need to construct more landfill footprint.

**Alternatives Considered:**

1. Purchase fully refurbished landfill compactor
2. Continue operating with current equipment
3. Purchased used compactor

**Reasons Alternatives Rejected:**

1. Fully refurbished is a high consideration – cost \$800,000. May opt to go this direction, but it's dependent on supply availability. They may not always be available for sale.
2. Continue operating with current equipment – need to replace wheels, engines, and drive motors at 20,000 hours. Cost for those items is around \$600,000+. No warranty. Other parts wear out and fail causing increases in annual maintenance.
3. No warranty on used equipment. Reliability suffers, unplanned breakdowns causing an inability to serve customers and reduce airspace consumption. Level of service suffers.



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

1. Our mission is to provide affordable, dependable waste management services that work to protect human health and the environment. While we could continue to operate with our older models, they are unreliable. When all three are down, we are left compacting with a dozer, reducing air space compaction to less than 750#/cu yd, wasting valuable air space, and thus costing the county millions in additional cell constructions.
2. Administrative code requires compaction density of at least 1200 lbs/cy. This compactor meets the regulatory standard to achieve this requirement.
3. This machine is the primary daily equipment that is unique to solid waste and is required to make landfill operations profitable. An increase in density from 1500 lb/cy to 1600 lb/cy can net the County millions in additional revenue over the life of a landfill, as it allows much more tonnage to be placed within a limited footprint.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering			
Land Acquisition	\$0.00	Fiscal Year 24	Amount 1,200,000
Construction / Installation		Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$1,200,000	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$1,200,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
<ul style="list-style-type: none"> <li>Solid Waste Reserves</li> </ul>	\$1,200,000

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		4 (8k-10K hours)
<b>Existing Estimated Costs</b>	Annual Operating Costs	\$30,000
	Repair / Maintenance Costs	\$15,000
	Other Non-Capital Costs	
	<b>Existing Operating Costs</b>	<b>\$45,000</b>

<b>Future Estimated Costs</b>	Annual Operating Costs	\$30,000
	Annual Maintenance Costs	\$15,000
	Other Non-Capital Costs	
	<b>Future Operating Costs</b>	<b>\$45,000</b>
Estimated Return on Investment (in years)		\$





# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)**

Program Year	Project	Description of Project	Estimated Cost
2024	Area B Closure	Installation of cap on 24 acres of landfill	\$5,280,491
2024	Gas Wells	Installation of vertical and horizontal gas wells and liquids pumping equipment.	\$300,000
2024	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2025	Phase 6 liner	Construction of 11.12 acres of landfill liner	\$6,000,000
2025	Gas well installation	Install vertical wells and connect via expanded header system	\$300,000
2025	Wastewater Treatment	Onsite wastewater treatment facility to remove or destroy PFAs compounds.	\$5,000,000
2025	Landfill Dozer	Procurement of landfill bulldozer for site operations	\$500,000
2026	BRRDF Phase B Closure	Closure of Phase B on Bluebird Ridge – 8.78 Acres	\$2,500,000
2027	Gas Well Installation	Install vertical and horizontal gas wells and expand header	\$300,000
2028	Phase 7 liner	Construction of 11.15 acres of landfill liner	\$7,000,000
2028	Refuse Compactor	Procurement of landfill refuse compactor (refurbished unit preferred over brand new)	\$1,000,000
2028	Gas well Installation	Install vertical wells. Header system. Pumping equipment.	\$300,000
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# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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# Capital Project Request Form

Page  
6 of 6

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	May 17, 2023		
<b>Department</b>	UW Stevens Point at Wausau		
<b>Contact Person</b>	Gary Radunz		
<b>Phone</b>	715-261-6211	<b>Email</b>	<a href="mailto:gradunz@uwsp.edu">gradunz@uwsp.edu</a>
<b>Project Title</b>	Central heating plant – boiler upgrades		
<b>Location</b>	630 S. 7 <sup>th</sup> Ave. Wausau, WI 54403		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Replace 3 heating plant boiler burners and burner controls
------------------------------------	--

**Relation to Other Projects (if applicable):**

N/A



# Capital Project Request Form

## Alternatives Considered:

1. Do nothing.
2. Replace burner controls only.
- 3.

## Reasons Alternatives Rejected:

1. Combustion controls are obsolete and replacement parts not available. In the event of a part failure, the boiler would be unusable until retrofitted with new combustion controls.
2. Replacing burner controls only is estimated at 45% of the replacement cost of burners and controls. Existing burners are 30 years old and existing model is out of production. Replacement parts have been costly.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

Please explain all checked boxes below:

3.) The funding request is for the replacement of the existing central heating plant burners due to the fact that the controls are obsolete and no parts are longer available. Failure of controls will render the boiler(s) inoperable.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$338,000.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$34,000.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$372,000.00</b>	←----- (sum of above should equal) -----!		
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
<b>Total CIP Funding Requested</b>		<b>\$372,000.00</b>		

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
• N/A	\$
•	\$
•	\$



# Capital Project Request Form

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>		30
Expected service life (in years) of the existing asset, based on applicable industry standards?		No industry standard for replacement. Industry recommends burner replacement every 15/20 years due to increased efficiency.
Estimated Service Life of Improvement (in years)		30
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)		\$

**Explain any other annual benefits to implementing this project:**

N/A



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Multi-area renovation	UWSP Wausau kitchen, dining area, auditorium, Student Union and Planetarium Space renovation including design work	\$450,000
2025			
2025	HVAC controls	HVAC controls – Eliminate all remaining pneumatic controls in the facility	\$425,000
2026	Building envelope repair – Main building	Inspect and repair exterior building envelope of Main building	\$350,000
2026	Unit vent replacement - Main building	Replace 1950's unit vents in 7 North Hall rooms	\$150,000
2026	Interior lighting upgrade – Main bldg.	Replace existing fluorescent lighting with energy saving LEDs	\$275,000
2026	Patio repair replacement	Replace existing cracked and uneven patio pavers at West Main building entrance, Terrace area, and amphitheater	\$150,000
2026	Main bldg. flooring replacement	Replace worn carpeting, floor tile in main building offices and classrooms. Some floor tile/mastic contains asbestos.	\$200,000
2027	Building envelope repair - Fieldhouse	Inspect and repair exterior building envelope of Fieldhouse	\$500,000
2027	Interior lighting upgrade - Fieldhouse	Replace existing fluorescent lighting with energy saving LEDs	\$95,000
2027	Parking lot lighting upgrade to LED	Replace existing HID lighting with energy saving LEDs. (Existing light fixtures 30 years old)	\$60,000
2027	Wall cover replacement – Main bldg..	Replace 1960's vinyl wall cover in South Hall basement and 1 <sup>st</sup> floor	\$150,000
2027	Fire alarm system – detector replacement	Replace 30-year-old smoke and heat detectors	





# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2027	Ceiling tile replacement	Replace sagging and damaged ceiling tiles in South Hall	\$185,000
2028	Building envelope repair – Art bldgs.	Inspect and repair exterior building envelope of Art buildings	\$500,000
2028	East art building sloped window replacement	Replace leaking sloped windows of East art building	\$120,000
2028	Pole building – equipment storage	New pole building for grounds equipment storage	\$150,000
2028	Interior lighting upgrade – art buildings	Replace existing fluorescent lighting with energy saving LEDs	\$35,000
2028	Interior lighting upgrade – Civic Engagement bldg..	Replace existing fluorescent lighting with energy saving LEDs	\$115,000
2028	Synchronous clock system replacement	Replace 30 year old synchronous clock system in Main, Fieldhouse, Civic Engagement, and East art buildings	\$65,000
2028	Interior lighting upgrade - greenhouse	Replace existing fluorescent lighting with energy saving LEDs	\$35,000
20			
20			
20			
20			
20			



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
8 of 8

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**







# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21963  
**Page: 2 of 6**

## Option 01 (Continued)

1 x POC switches  
1 x Visual Indicator  
Silencer  
Reduces noise breakout to sub 85 dB @ 1m  
Finished to match burner  
the old burner, install new burner, Make mounting plate, new refractory cone for inside boiler,  
wiring, piping, commissioning burner

Combustion Air Inlet

Labor to take off

Approval Initials: \_\_\_\_\_ Total **\$109,573.53**

## Option: 02

Equipment Id	Manufacturer	Model	Serial #
B0069015	SUPERIOR	SUPERIOR	B0069015

New Burner install on one of your Superior boilers  
 1 Limpsfield LCNO 36  
 Designed maximum firing rate of 12.6 MMBTU/hr  
 To fire Natural Gas and #2 Fuel Oil  
 Pilot Gas Ignition System  
 Split Head Gas Injection  
 Stainless steel diffuser and blast tube tip  
 Aluminum Gas Control Valve and Stainless steel Oil Spill back Valve and Autoflame Servo Motor  
 Autoflame self check high sensitivity UV sensor  
 Air damper assembly and Autoflame servo motor  
 Pressure atomizing oil lance and nozzle  
 Oil Valve Train  
 Burner Mounted  
 Pre wired with Autoflame MM Mk8  
 Burner on/off push button  
 Natural Gas and #2 Fuel Oil Select switch indication lamp  
 Servo voltage transformer (in case 24V servo motors are required)  
 Output to combustion air fan  
 Output to starter for oil pump  
 Output to VFD unit  
 Danfoss 7.5kW/10hp VFD for improved combustion, electrical savings and noise reduction  
 Combustion Air Fan  
 Finished to match burner  
 3 / 208V  
 Equipped with UL/UR Approved Motor  
 Assumed 7.5kW/10HP motor  
 Assembly  
 Individually sized HP-TECHNIK oil pump  
 Assumed 1.1kW / 1.5 HP  
 Load Detector Steam Pressure  
 Air Pressure Sensor  
 Gas Pressure Sensor  
 main train)  
 Dungs MBE 2.5 Inch Gas Train  
 2.5 Inch Gas Train consisting of;  
 1 x Pilot vent valve

Control Panel -

Oil Pump Set

Air Switch

Gas Train (pilot and



# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21963  
**Page: 3 of 6**

## Option 02 (Continued)

- 2 x 1/2 inch pilot gas valves
- 1 x 1/2 inch pilot gas regulator
- 1 x 2.5 Inch Gas Train Dungs MBE double block valve with sensing line
- 1 x Low gas pressure switch
- 1 x High gas pressure switch
- 1 x POC switches
- 1 x Visual Indicator Combustion Air Inlet
- Silencer
- Reduces noise breakout to sub 85 dB @ 1m
- Finished to match burner Labor to take off
- the old burner, install new burner, Make mounting plate, new refractory cone for inside boiler, wiring, piping, commissioning burner

-----

**Approval Initials:** \_\_\_\_\_ **Total** **\$109,573.53**

## Option: 03

Equipment Id	Manufacturer	Model	Serial #
B0003367	IRON FIREMAN	301-W-250	B0003367

- New Burner install on one of your Wirlpool boiler
- 1 Limpsfield LCNO 30
- Designed maximum firing rate of 10.5 MMBTU/hr
- To fire Natural Gas and #2 Fuel Oil
- Pilot Gas Ignition System
- Split Head Gas Injection
- Stainless steel diffuser and blast tube tip
- Aluminum Gas Control Valve and Stainless steel Oil Spill back Valve and Autoflame Servo Motor
- Autoflame self check high sensitivity UV sensor
- Air damper assembly and Autoflame servo motor
- Pressure atomizing oil lance and nozzle
- Oil Valve Train Control Panel -
- Burner Mounted
- Pre wired with Autoflame MM Mk8
- Burner on/off push button
- Natural Gas and #2 Fuel Oil Select switch indication lamp
- Servo voltage transformer (in case 24V servo motors are required)
- Output to combustion air fan
- Output to starter for oil pump
- Output to VFD unit Remote (IP55) VFD
- Danfoss 7.5kW/10hp VFD for improved combustion, electrical savings and noise reduction
- Combustion Air Fan
- Finished to match burner
- 3 / 208V
- Equipped with UL/UR Approved Motor
- Assumed 7.5kW/10HP motor Oil Pump Set
- Assembly
- Individually sized HP-TECHNIK oil pump
- Assumed 1.1kW / 1.5 HP Air Switch
- Load Detector Steam Pressure
- Air Pressure Sensor



# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21963  
**Page: 4 of 6**

### Option 03 (Continued)

Gas Pressure Sensor main train)	Gas Train (pilot and
Dungs MBE 2.5 Inch Gas Train	
2.5 Inch Gas Train consisting of;	
1 x Pilot vent valve	
2 x 1/2 inch pilot gas valves	
1 x 1/2 inch pilot gas regulator	
1 x 2.5 Inch Gas Train Dungs MBE double block valve with sensing line	
1 x Low gas pressure switch	
1 x High gas pressure switch	
1 x POC switches	
1 x Visual Indicator	Combustion Air Inlet
Silencer	
Reduces noise breakout to sub 85 dB @ 1m	
Finished to match burner	Labor to take off
the old burner,install new burner, Make mounting plate, new refractory cone for inside boiler, wiring, piping, commissioning burner	

<b>Approval Initials:</b> _____	<b>Total</b>	<b>\$103,798.53</b>
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<b>Option: 04</b>
<b>Equipment Id</b>
UNKNOWN

<b>Manufacturer</b>	<b>Model</b>	<b>Serial #</b>
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Autoflame DTI Control for building Automation and to talk to the boilers

1 Autoflame MK8 DTI in Panel and Protonode  
Labor to wire, mount, and commission the unit  
PBBS would hook up the boilers to the DTI but not building management, that would be done by your control group

<b>Approval Initials:</b> _____	<b>Total</b>	<b>\$15,031.00</b>
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# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21963  
**Page: 5 of 6**

**Payment Terms:** 25% DOWN/25% SHIP/NET 30

<b>FOB</b>	<b>Freight</b>	<b>Shipped To</b>	<b>Unloaded</b>	<b>Approx Ship Weight</b>
FACTORY	PREPAY AND ADD	ADVISE	BY PBBS	

**Approx Shipment After Order Approval** 8 to 10 Weeks

**Proposal Furnished By:** \_\_\_\_\_  
TRAVIS AMBROSE

The undersigned has read, understands, and accepts all of the above prices, specifications, and conditions set forth including the Terms and Conditions of Sale included herewith.

**Customer Acceptance:**

**Date Accepted** \_\_\_\_\_ **PO#:** \_\_\_\_\_

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

Please return one signed and dated copy of this proposal, or your purchase order referencing this proposal number, to PBBS Equipment Corporation, in care of your PBBS Equipment Sales Rep

PBBS Equipment Corp. ("Company") offers to furnish the Equipment described herein for the purchase price noted, exclusive of all tax. This proposal is subject to withdrawal at any time without notice prior to its acceptance by the company at Menomonee Falls, WI. "No statements or understands related to the subject matter, other than those set forth herein, shall be binding on the Company. THE TERMS AND CONDITIONS OF SALE ARE PART OF THIS PROPOSAL.

PBBS EQUIPMENT CORP. (the "Company") agrees to sell the Equipment and/or Services described herein upon the following terms and conditions of sale which, accordingly, supersede any of Buyer's additional or inconsistent terms and conditions of purchase.

#### 1. TERMS AND PRICES

(a) All orders are subject to the approval of the Company's home office. Unless otherwise stated, standard terms of payment are thirty (30) days net from the earlier of date of shipment or readiness of the Equipment for shipment. If partial shipments are made, payment shall become due and payable for the partial shipment.

(b) In addition to the purchase price, Buyer shall pay any excise, sales, privilege, use or any other taxes, Local, State or Federal, which the Company may be required to pay arising from the sale or delivery of the Equipment or the use thereof. Prepaid freight, if applicable, will be added to the purchase price and invoiced separately.

(c) Contract prices are subject to adjustment to the Company's prices in effect at time of shipment unless otherwise specified in a separate Price Adjustment Policy attached to the proposal or other contract document of the Company.

(d) If Buyer requests changes in the Equipment or delays progress of the manufacture or shipment of the Equipment, the contract price shall be adjusted to reflect increases in selling price caused thereby.

(e) **All invoices are due in full thirty (30) days from date of invoice.** A late charge of one and one-half (1.50%) percent per month, eighteen (18.0%) percent per annum, shall be added to any balance outstanding after due date. In the event of a past-due account, buyer shall be responsible for any costs of collection incurred by the company including, but not limited to, attorney fees, court costs, and service of process costs.

#### 2. SHIPMENT

Shipment is F.O.B. Company's plant or place of manufacture, unless otherwise specified where risk of loss shall pass to Buyer upon delivery to transporting carrier.

#### 3. DELIVERY

(a) The Company will endeavor to make shipment of orders as scheduled. However, all shipment dates are approximate only, and the Company reserves the right to readjust shipment schedules.

(b) Under no circumstances will the Company be responsible or incur any liability for costs or damages of any nature (whether general, consequential, as a penalty or liquidated damages or otherwise) arising out of or owing to (i) any delays in delivery or (ii) failure to make delivery at agreed or specified times due to circumstances beyond its reasonable control.

(c) If shipment is delayed or suspended by Buyer, Buyer shall pay (i) Company's invoice for the Equipment as per payment terms, (ii) Company's handling and storage charges then in effect, and (iii) demurrage charges if loaded on rail cars.

#### 4. INDEMNIFICATION

The Buyer shall defend, indemnify and hold harmless the Company and its officers, directors, agents, consultants, employees, successors and assigns (the "Indemnitees") from and against all claims, damages, losses and expenses, including but not limited to attorney's fees, attributable to personal injury, bodily injury, including death, or damage to or destruction of real or personal property, including loss of the use thereof, provided, however, such claim, damage, loss or expense is caused in whole or in part by Buyer's breach of any provision of this Agreement, breach of contract, breach of warranty, or the negligent or willful acts or omissions of Buyer or Buyer's suppliers, manufacturers, or other persons or entities for whose acts Buyer may be liable. This Indemnification Agreement is binding on Buyer to the fullest extent permitted by law. This indemnification provision does not negate, abridge or reduce any other rights or obligations of the persons or entities described herein with respect to this indemnity. This indemnification shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Buyer under workers or workmen's compensation acts, disability benefit acts, or other employee benefit acts.

#### 5. WARRANTY

Equipment manufactured by others and resold by the Company carries the original manufacturer's warranty only, and does not carry any additional warranty by the Company unless specifically stated in writing as hereinafter set forth. The Company hereby assigns to the Buyer any rights it may have under any warranty extended by a manufacturer or third party covering the equipment furnished pursuant to this Agreement. Buyer shall at all times follow the directions of the manufacturer for any warranty claim that Buyer may make.

(a) **LIMITED WARRANTY.** The Company warrants that the equipment sold by it shall be free from defects in material and workmanship for a period of twelve (12) months from the date of installation. The Company agrees, at its option, to repair or replace, F.O.B. Company's plant, any part or parts of the equipment, provided by Company, that are determined by the Company to be defective, in its sole discretion. Company will repair or replace at no charge any part or parts of the equipment which, within sixty (60) days of installation, are determined to be defective. The part or parts of the equipment determined to be defective after sixty (60) days, but before twelve (12) months from the date of installation, will be repaired or replaced with same or similar equipment, and **Buyer shall be responsible for the cost of installation of the same.** Buyer shall be responsible for the costs required to transport the defective equipment to the Company's plant for inspection. Any warranty adjustments made by the Company shall not extend the initial warranty period. The warranty period for any replacements made by the Company shall terminate upon the termination of the initial warranty period. Expenses incurred by the Buyer in replacing, repairing or returning the equipment or any part thereof will not be reimbursed by the Company.

(b) **SPARE AND REPLACEMENT PARTS LIMITED WARRANTY.** The Company sells spare and replacement parts. The Company agrees, at its option, to repair or replace any part or parts which are found to be defective within twelve (12) months from the date of installation by PBBS of the same. The date of installation shall be the date as noted on the Company records and shall be binding upon the parties. The Buyer shall be responsible for all labor costs for Company to install any part found to be defective within twelve (12) months from the date of installation by PBBS of the same. Parts purchased from Company, but installed by Buyer or third parties, and found to be defective within twelve (12) months from the date of purchase (as noted on the Company records), shall be replaced by Company provided that installation has been performed by Buyer or third parties in accordance with all applicable instructions and in accordance with industry standards. Company's determination as to proper installation by Buyer and/or third parties shall be final and binding upon the parties. The warranty and warranty period for spare or replacement parts shall be limited to the warranty and warranty adjustment extended by the original manufacturer of such parts. In no event shall such other manufacturer's warranty create any more extensive warranty obligations of the Company to Buyer for such parts than the Company's warranty covering parts as set forth herein. Expenses incurred by Buyer in replacing, repairing or returning the spare or replacement parts will not be reimbursed by the Company.

(c) **EXCLUSIONS FROM WARRANTY.** These warranties are inapplicable to and exclude (i) damage caused by accident or negligence, normal wear and tear, erosion, corrosion or damage caused by disaster such as fire, flood, wind, lightning or damage caused by natural elements; (ii) damage caused by the failure to follow any and all installation and/or operating instructions or manuals provided by the manufacturer or by Company or failure to provide normal maintenance; (iii) damage caused by improper water treatment or improper water conditioning; (iv) damage caused by

unauthorized or improper installation of parts, equipment, attachments, repairs or modifications; (v) damage caused by improper maintenance or improper operation by Buyer's employees; (vi) damage caused by overloading, erosive or corrosive substances, or damage caused by the presence of oil, grease, scale, deposits or other contaminants; (vii) damage caused by the improper use, maintenance or operation resulting from untrained or improperly trained operators of Buyer; or (viii) any other misuse, abuse or improper use.

**The Company expressly disclaims all other warranties, express or implied, including but not limited to any implied warranty of merchantability and fitness for a particular purpose. There are no express or implied warranties of any kind other than those set forth above. Equipment and/or Parts manufactured by others and sold or resold by the Company carry only the original manufacturer's warranty and do not carry any additional warranty by the Company, unless expressly set forth herein.**

**There are no express or implied warranties of any kind other than those set forth herein. The above warranty provisions set forth Buyer's exclusive remedy and the extent of the Company's liability for breach of warranties, representations, instructions or defects, from cause in connection with the sale or use of the equipment or the parts referred to herein. The Company shall not, under any circumstances, be liable for any special, indirect or consequential damages, or for loss, damage or expense, directly or indirectly, arising from the use of the equipment or from any other cause, whether based on warranty, tort, or contract.**

**The time periods set forth herein are mandatory and Buyer's failure to notify Company within the periods set forth above, shall void any warranty obligation on behalf of the Company hereafter.**

(d) **WARRANTY NOTICE.** The Buyer shall make a claim for any breach of warranty by written notice to the Company's home office, within the warranty periods set forth above. Failure to provide notice of defect within the periods set forth in Paragraph 5(a) and 5(b) above, shall void the warranties set forth in those paragraphs.

#### 6. PATENTS

(a) **PATENT INDEMNITY AND CONDITIONS.** The Company agrees at its own expense to defend and hold Buyer harmless in the event of any suits instituted against Buyer for an alleged infringement of any claim of any United States Patent covering solely to the structure of the Equipment as originally manufactured by the Company per the Company's specifications, and without modification by the Buyer, provided Buyer shall (i) have given the Company immediate notice in writing of any such claim or institution or threat of such suit; and (ii) have permitted the Company to defend or settle the same, and have given all needed information, assistance and authority to enable the Company to do so. Buyer shall defend and indemnify the Company against all expenses, costs and loss by reason of any real or alleged infringement by the Company's incorporating a design or modification requested by Buyer.

(b) **LIMITATION OF LIABILITY.** The Company's total liability hereunder is expressly limited to an amount no greater than the sales price of the Equipment and may be satisfied by the Company's refunding to Buyer, at the Company's option, the sales price of the Equipment. In the event the Company elects to defend any such suit and the structure of the said equipment is held to infringe any such United States Patent and if the Buyer's use thereof is enjoined, the Company shall, at its expense and at its option: (i) obtain for the Buyer the right to continue using the Equipment, or (ii) supply non-infringing Equipment for installation by Buyer, or (iii) modify the Equipment so that it becomes non-infringing, or (iv) refund the then market value of the Equipment.

#### 7. PRIOR USE

If damage to the Equipment or other property or injury to persons is caused by use or operation of the Equipment prior to being placed in initial operation ("Start up") by the Company where start up is included in the purchase price, then Buyer shall indemnify and hold the Company harmless from all liability, costs and expenses for all such damage or injury.

#### 8. EQUIPMENT CHANGES

The Company may, but shall not be obliged to, incorporate in the Equipment such changes in specifications, design, material, construction, arrangement, or components as the Company in its judgment believes will not materially affect performance of the Equipment.

#### 9. SECURITY INTEREST; INSURANCE

(a) To secure payment of the purchase price, Buyer agrees that the Company shall retain a security interest in the Equipment until Buyer shall have paid in cash the full purchase price when due, interest at the highest lawful contract rate until so paid and the costs of collection, including reasonable attorney's fees. The Equipment shall at all times be considered and remain personal property and Buyer shall perform all acts necessary to assure and perfect retention of the Company's security interest against the rights or interests of third persons. In the event Buyer defaults in payment of any part of the purchase price when due, or fails to comply with any and all provisions of this contract, the Company shall have the remedies available under the Uniform Commercial Code.

(b) So long as the purchase price is unpaid, Buyer at its cost shall obtain insurance against loss or damage from all external causes, naming the Company as an insured, in an amount and form sufficient to protect the Company's interest in the Equipment.

#### 10. CANCELLATION

Buyer cannot cancel orders placed with the Company, except with the Company's express written consent and upon terms and payment to the Company indemnifying the Company against loss, including but not limited to expenses incurred and commitments made by the Company.

#### 11. LOSS, DAMAGE OR DELAY

The Company shall not be liable for loss, damage or delay resulting from causes beyond its reasonable control or caused by strikes or labor difficulties, acts or omissions of any governmental authority or the Buyer insurrection or riot, fires, floods, breakdown of essential machinery, accidents, priorities or embargoes, car shortages, delays in transportation or inability to obtain labor, materials or parts from usual sources. In the event of any delay from such sources, performance will be postponed by such length of time as may be reasonably necessary to compensate for the delay.

#### 12. WORK BY OTHERS; ACCESSORY DEVICES

The Company, being only a supplier of the Equipment, shall have no responsibility for labor or work of any nature relating to the installation or operation or use of the Equipment, all of which shall be performed by Buyer or others. It is the responsibility of the Buyer to furnish such accessory devices as may be desired by it and/or required by OSHA standards respecting Buyer's use of the Equipment.

#### 13. COMPLETE AGREEMENT

THE COMPLETE AGREEMENT BETWEEN THE COMPANY AND BUYER IS CONTAINED HEREIN AND NO ADDITIONAL OR DIFFERENT TERM OR CONDITION STATED BY BUYER SHALL BE BINDING UNLESS AGREED TO BY THE COMPANY IN WRITING. No course of prior dealings and no usage of the trade shall be relevant to supplement or explain any terms used in this Agreement. This Agreement may be modified only by a writing signed by both the Company and Buyer and shall be governed by the Uniform Commercial Code as enacted by the State of Wisconsin. The failure of the Company to insist upon strict performance of any of the terms and conditions stated herein shall not be considered a continuing waiver of any such term or condition or any of the Company's rights.

PLEASE PAY FROM INVOICE – MONTHLY STATEMENTS ARE NOT FURNISHED.

"WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF"



# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:** 21964  
**Date:** 05/05/2023  
**Proposed By:** TRAVIS AMBROSE

**Proposal To:**  
UW STEVENS POINT AT WAUSAU  
518 S 7TH AVE  
WAUSAU WI 54401

**Service Location:**  
UW STEVENS POINT AT WAUSAU  
518 S 7TH AVE  
WAUSAU WI 54401

**To the attention of: Gary Radunz**  
**Thank you for allowing the opportunity to provide you with the following quotation.**

Pricing is valid for 30 days. Equipment lead times are estimated and subject to change due to current procurement/shipping environment.

Option: 01	Equipment Id	Manufacturer	Model	Serial #
	B0069015	SUPERIOR	SUPERIOR	B0069015

Autoflame MK8 Combustion Control System

Equipment includes the following

- \* Autoflame MK8 with 12.1" color touchscreen,with built in flame safeguard
- \* Fuel and Air Servos
- \* Sensors required, air, gas, oil,and water
- \* Components to retrofit existing panel/UL listed panel

Installation to include:

- \* Removal of existing linkage or control system
- \* Installation/Retrofit of control panel with Autoflame Control
- \* Installation of Fuel Valve(s) and Servo(s)
- \* Installation of Air Servo and bracketing
- \* Installation of Sensor(s)
- \* Wiring of panel and components
- \* Full set-up and calibration of controls and combustion. If no load, return to complete combustion curve

<b>Approval Initials:</b> _____	<b>Total</b>	<b>\$47,626.04</b>
---------------------------------	--------------	--------------------

Option: 02	Equipment Id	Manufacturer	Model	Serial #
	B0068993	SUPERIOR	SUPERIOR	B0068993

Autoflame MK8 Combustion Control System

Equipment includes the following

- \* Autoflame MK8 with 12.1" color touchscreen,with built in flame safeguard
- \* Fuel and Air Servos
- \* Sensors required, air, gas, oil,and water
- \* Components to retrofit existing panel/UL listed panel

Installation to include:

- \* Removal of existing linkage or control system
- \* Installation/Retrofit of control panel with Autoflame Control
- \* Installation of Fuel Valve(s) and Servo(s)



# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21964  
**Page: 2 of 4**

## Option 02 (Continued)

- \* Installation of Air Servo and bracketing
- \* Installation of Sensor(s)
- \* Wiring of panel and components
- \* Full set-up and calibration of controls and combustion. If no load, return to complete combustion curve

-----

**Approval Initials:** \_\_\_\_\_ **Total** **\$47,626.04**

## Option: 03

Equipment Id	Manufacturer	Model	Serial #
B0003367	IRON FIREMAN	301-W-250	B0003367

Autoflame MK8 Combustion Control System

Equipment includes the following

- \* Autoflame MK8 with 12.1" color touchscreen,with built in flame safeguard
- \* Fuel and Air Servos
- \* Sensors required, air, gas, oil,and water
- \* Components to retrofit existing panel/UL listed panel

Installation to include:

- \* Removal of existing linkage or control system
- \* Installation/Retrofit of control panel with Autoflame Control
- \* Installation of Fuel Valve(s) and Servo(s)
- \* Installation of Air Servo and bracketing
- \* Installation of Sensor(s)
- \* Wiring of panel and components
- \* Full set-up and calibration of controls and combustion. If no load, return to complete combustion curve

-----

**Approval Initials:** \_\_\_\_\_ **Total** **\$47,626.04**

## Option: 04

Equipment Id	Manufacturer	Model	Serial #
UNKNOWN			

Autoflame DTI Control for building Automation and to talk to the boilers

1 Autoflame MK8 DTI in Panel and Protonode

Labor to wire,mount, and commision the unit

PBBS would hook up the boilers to the DTI but not building management,that would be done by your control group



# PROPOSAL



**PBBS Equipment Corporation**  
320 Saeco Drive  
Plover, WI 54467

P: 715-344-7310  
pbbs.com

**Quote Number:**  
21964  
**Page: 3 of 4**

## Option 04 (Continued)

**Approval Initials:** \_\_\_\_\_ **Total** **\$15,031.00**

**Payment Terms:** 25% DOWN/EQUIP. SHIP/NET 30

<b>FOB</b>	<b>Freight</b>	<b>Shipped To</b>	<b>Unloaded</b>	<b>Approx Ship Weight</b>
FACTORY	PREPAY AND ADD	ADVISE	BY PBBS	

**Approx Shipment After Order Approval** 4 Weeks

**Proposal Furnished By:** \_\_\_\_\_  
TRAVIS AMBROSE

The undersigned has read, understands, and accepts all of the above prices, specifications, and conditions set forth including the Terms and Conditions of Sale included herewith.

### Customer Acceptance:

**Date Accepted** \_\_\_\_\_ **PO#:** \_\_\_\_\_

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

Please return one signed and dated copy of this proposal, or your purchase order referencing this proposal number, to PBBS Equipment Corporation, in care of your PBBS Equipment Sales Rep

PBBS Equipment Corp. ("Company") offers to furnish the Equipment described herein for the purchase price noted, exclusive of all tax. This proposal is subject to withdrawal at any time without notice prior to its acceptance by the company at Menomonee Falls, WI. "No statements or understands related to the subject matter, other than those set forth herein, shall be binding on the Company. THE TERMS AND CONDITIONS OF SALE ARE PART OF THIS PROPOSAL.

PBBS EQUIPMENT CORP. (the "Company") agrees to sell the Equipment and/or Services described herein upon the following terms and conditions of sale which, accordingly, supersede any of Buyer's additional or inconsistent terms and conditions of purchase.

#### 1. TERMS AND PRICES

(a) All orders are subject to the approval of the Company's home office. Unless otherwise stated, standard terms of payment are thirty (30) days net from the earlier of date of shipment or readiness of the Equipment for shipment. If partial shipments are made, payment shall become due and payable for the partial shipment.

(b) In addition to the purchase price, Buyer shall pay any excise, sales, privilege, use or any other taxes, Local, State or Federal, which the Company may be required to pay arising from the sale or delivery of the Equipment or the use thereof. Prepaid freight, if applicable, will be added to the purchase price and invoiced separately.

(c) Contract prices are subject to adjustment to the Company's prices in effect at time of shipment unless otherwise specified in a separate Price Adjustment Policy attached to the proposal or other contract document of the Company.

(d) If Buyer requests changes in the Equipment or delays progress of the manufacture or shipment of the Equipment, the contract price shall be adjusted to reflect increases in selling price caused thereby.

(e) **All invoices are due in full thirty (30) days from date of invoice.** A late charge of one and one-half (1.50%) percent per month, eighteen (18.0%) percent per annum, shall be added to any balance outstanding after due date. In the event of a past-due account, buyer shall be responsible for any costs of collection incurred by the company including, but not limited to, attorney fees, court costs, and service of process costs.

#### 2. SHIPMENT

Shipment is F.O.B. Company's plant or place of manufacture, unless otherwise specified where risk of loss shall pass to Buyer upon delivery to transporting carrier.

#### 3. DELIVERY

(a) The Company will endeavor to make shipment of orders as scheduled. However, all shipment dates are approximate only, and the Company reserves the right to readjust shipment schedules.

(b) Under no circumstances will the Company be responsible or incur any liability for costs or damages of any nature (whether general, consequential, as a penalty or liquidated damages or otherwise) arising out of or owing to (i) any delays in delivery or (ii) failure to make delivery at agreed or specified times due to circumstances beyond its reasonable control.

(c) If shipment is delayed or suspended by Buyer, Buyer shall pay (i) Company's invoice for the Equipment as per payment terms, (ii) Company's handling and storage charges then in effect, and (iii) demurrage charges if loaded on rail cars.

#### 4. INDEMNIFICATION

The Buyer shall defend, indemnify and hold harmless the Company and its officers, directors, agents, consultants, employees, successors and assigns (the "Indemnitees") from and against all claims, damages, losses and expenses, including but not limited to attorney's fees, attributable to personal injury, bodily injury, including death, or damage to or destruction of real or personal property, including loss of the use thereof, provided, however, such claim, damage, loss or expense is caused in whole or in part by Buyer's breach of any provision of this Agreement, breach of contract, breach of warranty, or the negligent or willful acts or omissions of Buyer or Buyer's suppliers, manufacturers, or other persons or entities for whose acts Buyer may be liable. This Indemnification Agreement is binding on Buyer to the fullest extent permitted by law. This indemnification provision does not negate, abridge or reduce any other rights or obligations of the persons or entities described herein with respect to this indemnity. This indemnification shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Buyer under workers or workmen's compensation acts, disability benefit acts, or other employee benefit acts.

#### 5. WARRANTY

Equipment manufactured by others and resold by the Company carries the original manufacturer's warranty only, and does not carry any additional warranty by the Company unless specifically stated in writing as hereinafter set forth. The Company hereby assigns to the Buyer any rights it may have under any warranty extended by a manufacturer or third party covering the equipment furnished pursuant to this Agreement. Buyer shall at all times follow the directions of the manufacturer for any warranty claim that Buyer may make.

(a) **LIMITED WARRANTY.** The Company warrants that the equipment sold by it shall be free from defects in material and workmanship for a period of twelve (12) months from the date of installation. The Company agrees, at its option, to repair or replace, F.O.B. Company's plant, any part or parts of the equipment, provided by Company, that are determined by the Company to be defective, in its sole discretion. Company will repair or replace at no charge any part or parts of the equipment which, within sixty (60) days of installation, are determined to be defective. The part or parts of the equipment determined to be defective after sixty (60) days, but before twelve (12) months from the date of installation, will be repaired or replaced with same or similar equipment, and **Buyer shall be responsible for the cost of installation of the same.** Buyer shall be responsible for the costs required to transport the defective equipment to the Company's plant for inspection. Any warranty adjustments made by the Company shall not extend the initial warranty period. The warranty period for any replacements made by the Company shall terminate upon the termination of the initial warranty period. Expenses incurred by the Buyer in replacing, repairing or returning the equipment or any part thereof will not be reimbursed by the Company.

(b) **SPARE AND REPLACEMENT PARTS LIMITED WARRANTY.** The Company sells spare and replacement parts. The Company agrees, at its option, to repair or replace any part or parts which are found to be defective within twelve (12) months from the date of installation by PBBS of the same. The date of installation shall be the date as noted on the Company records and shall be binding upon the parties. The Buyer shall be responsible for all labor costs for Company to install any part found to be defective within twelve (12) months from the date of installation by PBBS of the same. Parts purchased from Company, but installed by Buyer or third parties, and found to be defective within twelve (12) months from the date of purchase (as noted on the Company records), shall be replaced by Company provided that installation has been performed by Buyer or third parties in accordance with all applicable instructions and in accordance with industry standards. Company's determination as to proper installation by Buyer and/or third parties shall be final and binding upon the parties. The warranty and warranty period for spare or replacement parts shall be limited to the warranty and warranty adjustment extended by the original manufacturer of such parts. In no event shall such other manufacturer's warranty create any more extensive warranty obligations of the Company to Buyer for such parts than the Company's warranty covering parts as set forth herein. Expenses incurred by Buyer in replacing, repairing or returning the spare or replacement parts will not be reimbursed by the Company.

(c) **EXCLUSIONS FROM WARRANTY.** These warranties are inapplicable to and exclude (i) damage caused by accident or negligence, normal wear and tear, erosion, corrosion or damage caused by disaster such as fire, flood, wind, lightning or damage caused by natural elements; (ii) damage caused by the failure to follow any and all installation and/or operating instructions or manuals provided by the manufacturer or by Company or failure to provide normal maintenance; (iii) damage caused by improper water treatment or improper water conditioning; (iv) damage caused by

unauthorized or improper installation of parts, equipment, attachments, repairs or modifications; (v) damage caused by improper maintenance or improper operation by Buyer's employees; (vi) damage caused by overloading, erosive or corrosive substances, or damage caused by the presence of oil, grease, scale, deposits or other contaminants; (vii) damage caused by the improper use, maintenance or operation resulting from untrained or improperly trained operators of Buyer; or (viii) any other misuse, abuse or improper use.

**The Company expressly disclaims all other warranties, express or implied, including but not limited to any implied warranty of merchantability and fitness for a particular purpose. There are no express or implied warranties of any kind other than those set forth above. Equipment and/or Parts manufactured by others and sold or resold by the Company carry only the original manufacturer's warranty and do not carry any additional warranty by the Company, unless expressly set forth herein.**

**There are no express or implied warranties of any kind other than those set forth herein. The above warranty provisions set forth Buyer's exclusive remedy and the extent of the Company's liability for breach of warranties, representations, instructions or defects, from cause in connection with the sale or use of the equipment or the parts referred to herein. The Company shall not, under any circumstances, be liable for any special, indirect or consequential damages, or for loss, damage or expense, directly or indirectly, arising from the use of the equipment or from any other cause, whether based on warranty, tort, or contract.**

**The time periods set forth herein are mandatory and Buyer's failure to notify Company within the periods set forth above, shall void any warranty obligation on behalf of the Company hereafter.**

(d) **WARRANTY NOTICE.** The Buyer shall make a claim for any breach of warranty by written notice to the Company's home office, within the warranty periods set forth above. Failure to provide notice of defect within the periods set forth in Paragraph 5(a) and 5(b) above, shall void the warranties set forth in those paragraphs.

#### 6. PATENTS

(a) **PATENT INDEMNITY AND CONDITIONS.** The Company agrees at its own expense to defend and hold Buyer harmless in the event of any suits instituted against Buyer for an alleged infringement of any claim of any United States Patent covering solely to the structure of the Equipment as originally manufactured by the Company per the Company's specifications, and without modification by the Buyer, provided Buyer shall (i) have given the Company immediate notice in writing of any such claim or institution or threat of such suit; and (ii) have permitted the Company to defend or settle the same, and have given all needed information, assistance and authority to enable the Company to do so. Buyer shall defend and indemnify the Company against all expenses, costs and loss by reason of any real or alleged infringement by the Company's incorporating a design or modification requested by Buyer.

(b) **LIMITATION OF LIABILITY.** The Company's total liability hereunder is expressly limited to an amount no greater than the sales price of the Equipment and may be satisfied by the Company's refunding to Buyer, at the Company's option, the sales price of the Equipment. In the event the Company elects to defend any such suit and the structure of the said equipment is held to infringe any such United States Patent and if the Buyer's use thereof is enjoined, the Company shall, at its expense and at its option: (i) obtain for the Buyer the right to continue using the Equipment, or (ii) supply non-infringing Equipment for installation by Buyer, or (iii) modify the Equipment so that it becomes non-infringing, or (iv) refund the then market value of the Equipment.

#### 7. PRIOR USE

If damage to the Equipment or other property or injury to persons is caused by use or operation of the Equipment prior to being placed in initial operation ("Start up") by the Company where start up is included in the purchase price, then Buyer shall indemnify and hold the Company harmless from all liability, costs and expenses for all such damage or injury.

#### 8. EQUIPMENT CHANGES

The Company may, but shall not be obliged to, incorporate in the Equipment such changes in specifications, design, material, construction, arrangement, or components as the Company in its judgment believes will not materially affect performance of the Equipment.

#### 9. SECURITY INTEREST; INSURANCE

(a) To secure payment of the purchase price, Buyer agrees that the Company shall retain a security interest in the Equipment until Buyer shall have paid in cash the full purchase price when due, interest at the highest lawful contract rate until so paid and the costs of collection, including reasonable attorney's fees. The Equipment shall at all times be considered and remain personal property and Buyer shall perform all acts necessary to assure and perfect retention of the Company's security interest against the rights or interests of third persons. In the event Buyer defaults in payment of any part of the purchase price when due, or fails to comply with any and all provisions of this contract, the Company shall have the remedies available under the Uniform Commercial Code.

(b) So long as the purchase price is unpaid, Buyer at its cost shall obtain insurance against loss or damage from all external causes, naming the Company as an insured, in an amount and form sufficient to protect the Company's interest in the Equipment.

#### 10. CANCELLATION

Buyer cannot cancel orders placed with the Company, except with the Company's express written consent and upon terms and payment to the Company indemnifying the Company against loss, including but not limited to expenses incurred and commitments made by the Company.

#### 11. LOSS, DAMAGE OR DELAY

The Company shall not be liable for loss, damage or delay resulting from causes beyond its reasonable control or caused by strikes or labor difficulties, acts or omissions of any governmental authority or the Buyer insurrection or riot, fires, floods, breakdown of essential machinery, accidents, priorities or embargoes, car shortages, delays in transportation or inability to obtain labor, materials or parts from usual sources. In the event of any delay from such sources, performance will be postponed by such length of time as may be reasonably necessary to compensate for the delay.

#### 12. WORK BY OTHERS; ACCESSORY DEVICES

The Company, being only a supplier of the Equipment, shall have no responsibility for labor or work of any nature relating to the installation or operation or use of the Equipment, all of which shall be performed by Buyer or others. It is the responsibility of the Buyer to furnish such accessory devices as may be desired by it and/or required by OSHA standards respecting Buyer's use of the Equipment.

#### 13. COMPLETE AGREEMENT

THE COMPLETE AGREEMENT BETWEEN THE COMPANY AND BUYER IS CONTAINED HEREIN AND NO ADDITIONAL OR DIFFERENT TERM OR CONDITION STATED BY BUYER SHALL BE BINDING UNLESS AGREED TO BY THE COMPANY IN WRITING. No course of prior dealings and no usage of the trade shall be relevant to supplement or explain any terms used in this Agreement. This Agreement may be modified only by a writing signed by both the Company and Buyer and shall be governed by the Uniform Commercial Code as enacted by the State of Wisconsin. The failure of the Company to insist upon strict performance of any of the terms and conditions stated herein shall not be considered a continuing waiver of any such term or condition or any of the Company's rights.

PLEASE PAY FROM INVOICE – MONTHLY STATEMENTS ARE NOT FURNISHED.

"WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED, AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF"



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/19/2023		
<b>Department</b>	Central Wisconsin Airport		
<b>Contact Person</b>	Mark Cihlar		
<b>Phone</b>	715-693-2147	<b>Email</b>	mcihlar@fly-cwa.org
<b>Project Title</b>	CWA Tower Modernization and Rehabilitation		
<b>Location</b>	Central Wisconsin Airport		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation      % complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The proposed project will replace non-standard Air Traffic Control Tower (ATCT) equipment and make high impact, infrastructure improvements and enhancements to the CWA ATCT. Replacement of unreliable equipment include the ATIS, Voice Switch, Radios/Cables/Antennas, and light guns. Infrastructure improvements include new consoles, LED lighting, cab shades, new ESD carpet, and lightning protection. The project will enhance airfield safety by adding an ADS-B tracking system and improving radio communication between the tower and vehicles operating on the Movement Area.
------------------------------------	--

**Relation to Other Projects (if applicable):**

n/a



# Capital Project Request Form

## Alternatives Considered:

1. Purchase used/spare components to continue maintaining equipment as is with CWA O&M funds.
- 2.
- 3.

## Reasons Alternatives Rejected:

1. Purchasing new equipment with FAA funds will be more cost effective to CWA and result in a more reliable system.
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**





# Capital Project Request Form

Please explain all checked boxes below:

This project will ensure the CWA Tower is equipped with systems meeting the requirements of current FAA Minimum Equipment List requirements for Air Traffic Control Towers. It will enable controllers to continue providing uninterrupted ATCT services for the flying community. The newer and modern equipment will be more efficient to use and less prone to failure, which will reduce maintenance expenses for the Airport. This project will be funded 100% by the FAA, which will have ripple effects on the local economy. The current equipment has reached end of life and will extend the use of this facility long into the future.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$100,000.00		
Land Acquisition	\$0.00	Fiscal Year 2023	Amount \$608,000.00
Construction / Installation	\$100,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$408,000.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$608,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$0.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>Bipartisan Infrastructural Law – Federal Contract Tower Program Funds (FAA)</li> <li></li> </ul>	\$608,000 \$



# Capital Project Request Form

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>		32 years
Expected service life (in years) of the existing asset, based on applicable industry standards?		50+ years
Estimated Service Life of Improvement (in years)		10+ years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$5,000.00
	Repair / Maintenance Costs	\$20,000.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$4,500.00
	Annual Maintenance Costs	\$5,000.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)		0 years

Explain any other annual benefits to implementing this project:



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
20		See attached CIP	
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**





# Capital Project Request & Charter

Priority	Description of Requested Vehicle/Equipment (listed above)	Description of Vehicle/Equipment to be Replaced	Year of Vehicle to be Replaced	Meter/Mileage of Vehicle to be Replaced
1	Crew Cab Pickup, 4 X 4	Ford Van E350	2008	17,718
2	Small SUV Crossover	2015 Chevrolet Equinox	2015	57,000



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	May 22nd, 2023		
<b>Department</b>	Conservation, Planning and Zoning (CPZ) Department		
<b>Contact Person</b>	Laurie Miskimins, CPZ Director; Jim Griesbach		
<b>Phone</b>	715-261-6024	<b>Email</b>	Laurie.miskimins@co.marathon.wi.us
<b>Project Title</b>	Hydro-seeder		
<b>Location</b>	Marathon County		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Purchase a hydro-seeder for use by Conservation, Planning, &amp; Zoning, Highways, and the Parks Department.</p> <p>CPZ: A hydro-seeder could facilitate seeding of many ditches in the Fenwood Watershed, and potentially other watersheds to reduce soil erosion and improve water quality in our watersheds.</p> <p>Highways: Continuously rents a hydro-seeder an average of 8 weeks a year for re-seeding related to highway work.</p> <p>Parks: Could replace labor-intensive hand seeding of turf damage, and areas where stump grinding as taken place. The hydro-seeder would be a quicker and more cost effective tool for large areas, thereby replacing manual labor and some products (like straw mulch) with hydro-seeding.</p>
------------------------------------	--

**Relation to Other Projects (if applicable):**

N/A



# Capital Project Request Form

## Alternatives Considered:

1. Continue to rent a hydro-seeder for all department needs
- 2.
- 3.

## Reasons Alternatives Rejected:

1. Finding one to rent is becoming increasingly difficult.
2. Knowing three departments can gain value from this piece of equipment throughout the growing season, continuing to rent does not make sense when the machine could pay for itself. Further, we could rent the hydro-seeder out to Towns for use in re-seeding their ditches too.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:





# Capital Project Request Form

Ditch maintenance, re-seeding etc. are often requirements of many road projects. The ability to maintain and re-seed ditches successfully is an important component to maintaining healthy waterways for the County. Highways routinely rents a hydro-seeder for many of its highway projects. CPZ is also trying to increase the amount of ditches being re-seeded in the Fenwood area to improve water. Having one available for use by the County and rental by Towns will increase the probability of successfully re-seeding ditches and improving County water quality.

Parks currently does not use a hydro-seeder; however, this tool would largely replace the need for labor-intensive hand seeding and straw matting, which is the current practice when remediating turf areas. In the spring especially, there are multiple areas where turf damage has occurred through vandalism or construction that require attention. Many of these areas are large enough to justify the use of a hydro-seeder. Another use would be to remediate after stump grinding to seed dozens of stumps at the same time. The use of this tool would depend on the projects Parks had. The hydro-seeder would also replace the rolls of straw matting used and would eliminate the synthetic fiber that holds that matting together that get snagged in feet, mowers, etc.

Highways is currently spending between \$4,000 and \$5,000 a summer to rent one, however finding units to rent is becoming increasingly difficult. Taking into account needs from CPZ and Parks for a hydro-seeder, renting one could approach \$10,000 a year.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study		If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction / Installation	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$85,000	Fiscal Year	Amount	\$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$85,000</b>	←----- (sum of above should equal) -----!		
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes	<input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$85,000</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Conservation Grant Funds</li> <li>•</li> <li>•</li> </ul>	\$10,000 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	N/A
Expected service life (in years) of the existing asset, based on applicable industry standards?	N/A
Estimated Service Life of Improvement (in years)	20-25 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$9,000*
Repair / Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$13,000**
Annual Maintenance Costs	\$1,500
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)	7-8 years

### Explain any other annual benefits to implementing this project:

\*This is the estimated cost a summer for highway's labor time using the hydro-seeder. There are additional investments made by Parks in terms of hand labor and straw mulch, and other supplies to re-seed large areas in County owned parks. It is hard to estimate this, but that hand labor and some supplies would be replaced by the hydro-seeder.

\*\*With a hydro-seeder we estimate it could be in use up to 12 weeks a year (depending on a growing season for a given year). This accounts for County labor to run the machine for highway projects, CPZ, and Parks. Most of this time will be paid for as part of existing projects, department operation budgets, or grant funds associated with a specific seeding project.

There is also a chance this machine could be rented out to Towns or surrounding Counties.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Digital Orthophotos	Acquisition of new digital orthophotos (aerial imagery) through the statewide orthophoto consortium, for our online mapping platform.	\$175,000
2025	Marathon County Comprehensive Plan/Zoning Code Update	The Marathon County Comprehensive Plan needs to be updated and upon approval of an updated Plan, a comprehensive review of the Zoning Ordinance will be needed. This would include updating data, demographics and extensive public engagement.	\$200,000
20			
20			
20			
20			
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20			
20			
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20			
20			
20			



# Capital Project Request Form

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Bathroom/Shower Facility, Dump Station & Camper Cabin Installation		
<b>Location</b>	Dells of Eau Claire Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Marathon County operates three large campgrounds totaling 162 campsites and 2 group campgrounds that attract visitors from Wisconsin, Illinois, Minnesota, Michigan and around the country. The majority of the visitors to the Marathon County campgrounds come from within the mid-west region. During the COVID-19 pandemic, camping has proven to be extremely important to the County and the local business within the County. Camping provides individuals, families and groups the ability to enjoy the great outdoors and safely distance themselves from others if necessary.</p> <p>The Dells of Eau Claire County Park is located in the center part of the State of Wisconsin and in the eastern rural portion of Marathon County. The area is mainly agricultural with the Eau Claire River running through it. The County park was acquired in 1923 and is currently 282 acres. The park is one of the most unique and beautiful parks in the Marathon County Park system providing access to the state scientific area that includes many natural rock outcroppings and waterfalls. Visitors can climb on the rocks, hike the trails along the river to a high bridge crossing the rapids below or swim at the park beach. The trails of Eau Claire Dells also connect to the Ice Age trail. Dells of Eau Claire Park is a hidden gem and once visitors find it they come back time after time.</p> <p>The park plays host to campers, walkers, runners, picnickers, swimmers, weddings, reunions, birthdays, etc. seeing 50,000+ visitors throughout the year. The park contains a large enclosed</p>
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# Capital Project Request Form

shelter built from the Civilian Conservation Corp that includes a large stone fireplace and can accommodate 70+ people for all types of events and gatherings. Two other shelters are also reservable within the park. It is estimated that over 3,000 people attended a scheduled event within one of the shelters.

Visitors come from the local area, all over the State of Wisconsin and from other states to experience the park through the walking trails, playground, swimming beach or access to the Eau Claire River and the Ice Age Trail. Another large amenity of the Dells of Eau Claire Park is the 28 site campground. 602 reservations were made in 2021 at one of 16 reservable sites which require a two night minimum. It is estimated that over 5000 people stayed in this campground in 2021. Camping revenue from the County's three campgrounds including the Dell of Eau Claire increased in 2020 from 2019 from \$198,515 to \$249,198. Revenues increased again in 2021 to \$258,546. It is anticipated that camping will continue to grow.

Surveys from past campers have indicated the need for additional restrooms with running water and shower facilities. In addition providing more camping opportunities such as camper cabins will allow more visitors to come to the Dells of Eau Claire County park and experience a truly unique facility.

### Relation to Other Projects (if applicable):

This project could be completed at the same time as the Big Eau Pleine project which might result in some cost savings.

### Alternatives Considered:

1. Status Quo
2. Installing restrooms only
3. Close Campground due to no dump station

### Reasons Alternatives Rejected:

1. Currently no running water other than well pumps for potable water and does not increase the ability for users to practice good hygiene and wash their hands.
2. If restrooms are installed with running water it is cost effective to add the showers as well to enhance the amenity of the park/campgrounds.
3. A dump station is needed and can contribute to the revenue generation of the County.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in RED at the end of each question below.**



# Capital Project Request Form

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

## Please explain all checked boxes below:

#1 Regulatory Compliance – Administrative Code 79 governs campgrounds and is enforced by the Health Department specifically ATCP 79.15(2)(a). “The operator shall provide a sanitary dump station in the ratio of 1 of every 300 independent campsites or fraction thereof that are not connected to a POWTS or municipal sewer system.” At this time, the Dells of the Eau Claire Park campground is not in compliance with this requirement, is not eligible to provide alternative method of disposal, and no variance in on record allowing this criterion to not be met.

#2 Public Safety/Health Impact - COVID-19 highlighted the importance for increased sanitation, adequate facilities and adequate staffing. Camping provides a cost effective reprieve to the stressful and busy lives of individuals. Those effected by COVID-19 in the area may not have been able to afford traveling too far from home. The campgrounds as well as the parks were an outlet for residents of Marathon County, the State of Wisconsin and surrounding states to social distance, enjoy the fresh air and get out of their homes even if it was only for one night. Use of the County Park facilities increased by 300% in June-August of 2020 and 2021 based on a google mobility poll. The increased demand on the park facilities increased the need for staff to clean the facilities and increased the maintenance needed on the vault toilets and park amenities. Due to COVID-19 the frequency of cleaning and maintenance of the facilities was increased from daily to twice daily or weekly to daily in the areas typically less frequented. Cleaning and disinfecting the facilities was of utmost importance to provide visitors with a safe experience.





# Capital Project Request Form

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The addition of a shower/restroom facility will increase the facility options for the park users. It will provide a facility with running water for visitors to properly wash their hands. A shower/restroom facility allows campers to practice good hygiene. This addition has been a requested amenity for campers in the past and continued to be requested this last year by seasoned campers as well as new campers that may have experienced camping for the first time during COVID-19. These facilities will also attract users to stay longer within the campground giving them the fresh air they need to increase their quality of life while also increasing the revenue to the County that can be utilized to offset the cost of the demand for more staff.

The addition of camper cabins will increase the opportunities that campers have to experience camping. Individuals and families who may not be able

#6 Growth/Economic Development & #7 Consistency with County Objectives - Adding running water to the campgrounds with the construction of a new restroom/shower facility meets Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to the campground and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc. The addition of the lift station is required per state health code and would also fit within Chapter 8 Infrastructure of the Comprehensive Plan.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil borings	\$1300		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$670,300
Construction / Installation- Wells X2, Septic	\$112,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Shower/restroom	\$350,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Three camper cabins	\$95,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$112,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00		
<b>Project Budget</b> (total of estimated cost components)	<b>\$670,300</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water</li> <li></li> <li></li> </ul>	\$670,300 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		25 years
Existing Estimated Costs #5A Fiscal Criteria	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Existing Operating Costs	\$0.00



# Capital Project Request Form

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$3500
	Annual Maintenance Costs	\$6500
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$10,000</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

Enhancing the amenities of the campground will make the campgrounds more marketable and desirable by visitors. Also adding amenities to the campgrounds will allow for higher fees for use of these amenities



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



Date: 5.19.2023

Marathon County Parks, Recreation, and Forestry Department  
Attn: Jamie Polley  
210 River Drive  
Wausau, WI 54403

Subject: Letter of Support for Budget Request for a Dump Station at the Dells of the Eau Claire

Dear Jamie -

On behalf of the Marathon County Health Department, I am writing to provide context for the budget request made by the Marathon County Parks, Recreation, and Forestry Department for the installation of a dump station at the Dells of the Eau Claire Campground. From a compliance as well as a public health and environmental safety perspective, this upgrade is necessary

Administrative Code 79 governs Campgrounds and is enforced by the Health Department. Specifically, according to ATCP 79.15(2)(a), "The operator shall provide a sanitary dump station in the ratio of 1 of every 300 independent campsites or fraction thereof that are not connected to a POWTS or municipal sewer system." At this time, the Dells of the Eau Claire Campground is not in compliance with this requirement, is not eligible to provide alternative method of disposal, and no variance in on record allowing this criterion to not be met.

Not only are dump stations required for a campground of this size, a dump station plays a crucial role in maintaining sanitary conditions in our campgrounds. With the increasing number of visitors engaging in outdoor activities, such as camping and RV travel, the absence of a designated facility for the proper disposal of waste poses a potential health hazard. A dump station would alleviate this concern by providing a safe and convenient location for individuals to dispose of their waste, thereby reducing the risk of contamination and the spread of diseases.

Moreover, the installation of a dump station aligns perfectly with the core values and objectives of Marathon County. By promoting proper waste management practices, we not only safeguard the health and well-being of our residents but also demonstrate our commitment to preserving the natural beauty and ecological integrity of our parks and campgrounds. It is essential that we offer visitors a sustainable and responsible means of waste disposal, ensuring the longevity and cleanliness of our recreational areas.

Furthermore, a dump station would attract a wider range of visitors to our parks and campgrounds, including RV enthusiasts and campers who currently have limited options for waste disposal. By accommodating their needs, we can foster increased tourism, boost local businesses, and stimulate economic growth within our community. This, in turn, would provide additional revenue streams for the Parks and Recreation Department, allowing for further improvements and enhancements to our facilities.

Allocating necessary funds for the installation of a dump station as requested by the Marathon County Parks, Recreation, and Forestry Department would bring the Dells of the Eau Claire Campground into compliance with ATCP 78. Additionally, this investment will yield substantial long-term benefits for our community, enhancing public health, promoting environmental stewardship, and bolstering our local economy.

I commend you for your dedication to the well-being of our community. Should you require any additional information or have any questions, please do not hesitate to contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Kate Florek', with a long horizontal flourish extending to the right.

Kate Florek, MPH  
Environmental Health and Safety Director  
Marathon County Public Health Department





# MARATHON PLUMBING SERVICE

## ESTIMATE 2248

DATE 5/19/2023  
 JOB NAME Septic System RV Dump...  
 SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
 CTY RD Y  
 ANIWA, WI 54408

ATTN ANDREW SIMS  
 WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
 900 PARDEE ST  
 WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
[2] 2,000 GALLON HOLDING TANKS FOR RV DUMP STATION	
- Tanks to be placed no more than 30' from building.	
- Wire for alarm included.	
- Electrical inside not included. 120V receptacle needed to plug tank alert into.	
- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.	
- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.	
- If you have not done so already, please call us to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.	
- Heavy equipment access is required to and around the work site.	
- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included.	
TERMS:	
- 50% down; 50% due upon completion.	
Soil & Site Evaluation - Star Environmental	1
Septic Design - Holding Tank/Conventional - Star Environmental	1
Permit - Holding Tank or Mound - Marathon County	2
Huffcut 2000 Gal Precast Concrete Holding Tank	2
Huffcut 24" Precast Concrete Riser	24
Chain & Padlock	4
Delivery - 60 mile	2
Vent Cap & Fittings	2
Tank Alert System	1
12-2 UF DIRECT BURIAL WIRE	60
4" X 10' PVC SCH 40 SOLID PIPE	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
 (715) 573-2336  
 www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2248

DATE 5/19/2023  
JOB NAME Septic System RV Dump...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
4" PVC FITTINGS	12
3/4" clear stone	2
Excavating	20
Labor (Bryce)	20
Labor (Tylor)	20

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$17,857.15**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
 JOB NAME Septic System Toilet & S...  
 SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
 CTY RD Y  
 ANIWA, WI 54408

ATTN ANDREW SIMS  
 WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
 900 PARDEE ST  
 WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
<p>POWTS FOR TOILET &amp; SHOWER BUILDING</p> <ul style="list-style-type: none"> <li>- 29" sand lift, 10'x140' absorption cell on a 9% slope.</li> <li>- (1) precast 3,000 gallon septic tank &amp; (1) 2,000 gallon pump tank</li> <li>- Price is subject to change based on site conditions and material prices at time of installation.</li> <li>- New tank is to be placed within 30' of the building.</li> <li>- Access for tank will be needed through yard.</li> <li>- Tree removal for mound and tank not included.</li> </ul> <p>EXCAVATION CLAUSE:</p> <ul style="list-style-type: none"> <li>- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.</li> <li>- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.</li> <li>- Contact MPS to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.</li> <li>- Land clearing is not included unless specified.</li> <li>- Heavy equipment access is required to and around the work site.</li> <li>- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included unless specified.</li> </ul> <p>TERMS:</p> <ul style="list-style-type: none"> <li>- 50% down; 50% due upon completion.</li> </ul> <p>PLANS AND PERMITS</p> <p>Soil &amp; Site Evaluation - Star Environmental</p> <p>Septic Design - Mound - Star Environmental</p> <p>Review - Holding Tank or Mound - Marathon County</p> <p>Permit - Holding Tank or Mound - Marathon County</p> <p>TANKS</p>	<p>2</p> <p>2</p> <p>2</p> <p>2</p>

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
 (715) 573-2336  
 www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
JOB NAME Septic System Toilet & S...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL [andrew.sims@co.marathon.wi.us](mailto:andrew.sims@co.marathon.wi.us)

TIME

DESCRIPTION	QTY
Huffcutt 3000 Gal Precast Concrete Holding Tank	1
Huffcutt 2000 Gal Precast Concrete Holding Tank	1
Huffcutt 24" Precast Concrete Riser	48
Chain & Padlock	4
Delivery - 120 Mile Radius of Chippewa Falls, WI	1
Vent Cap Kit	4
Mini Junction Box Tank Alert System	1
Double Float Pump Switch	1
Polylok 525 Effluent Filter	1
Liberty FL202M Effluent Pump	1
8/2 UF Wire	290
4" X 10' PVC SCH 40 SOLID PIPE	30
4" X 10' PVC SCH 40 SOLID PIPE - TANK TO PUMP TANK	40
<b>FORCE MAIN AND MOUND</b>	
12" E-Z FLOW BUNDLE 3-PC 10' SECTION	420
12" E-Z FLOW 1-PC 10' SECTION	140
3" X 20' PVC SCH 40 PRESSURE PIPE BELL END	200
1 1/2" X 20' PVC SCH 40 PRESSURE PIPE BELL END	420
STONE TRENCH OBSERVE 2 BASES & 2 CAPS	3
7" ROUND VALVE BOX W/ COVER	3
FILTER FABRIC 4' X 300' ROLL	568
SANDFILL	34
MOUND SAND	493
MOUND SAND - ADDITIONAL 9% SLOPE FACTOR	102
TOPSOIL- UNSCREENED	396
<b>EXCAVATION , LABOR &amp; SEED/STRAW</b>	
Excavating	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
[www.marathonplumbingservice.com](http://www.marathonplumbingservice.com)

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
JOB NAME Septic System Toilet & S...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Trucking	20
Loader	40
Labor (Peter)	46
Labor (Tylor)	40
Labor (Parker)	40
Seed & Straw Mulch - Mound site only.	1

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.

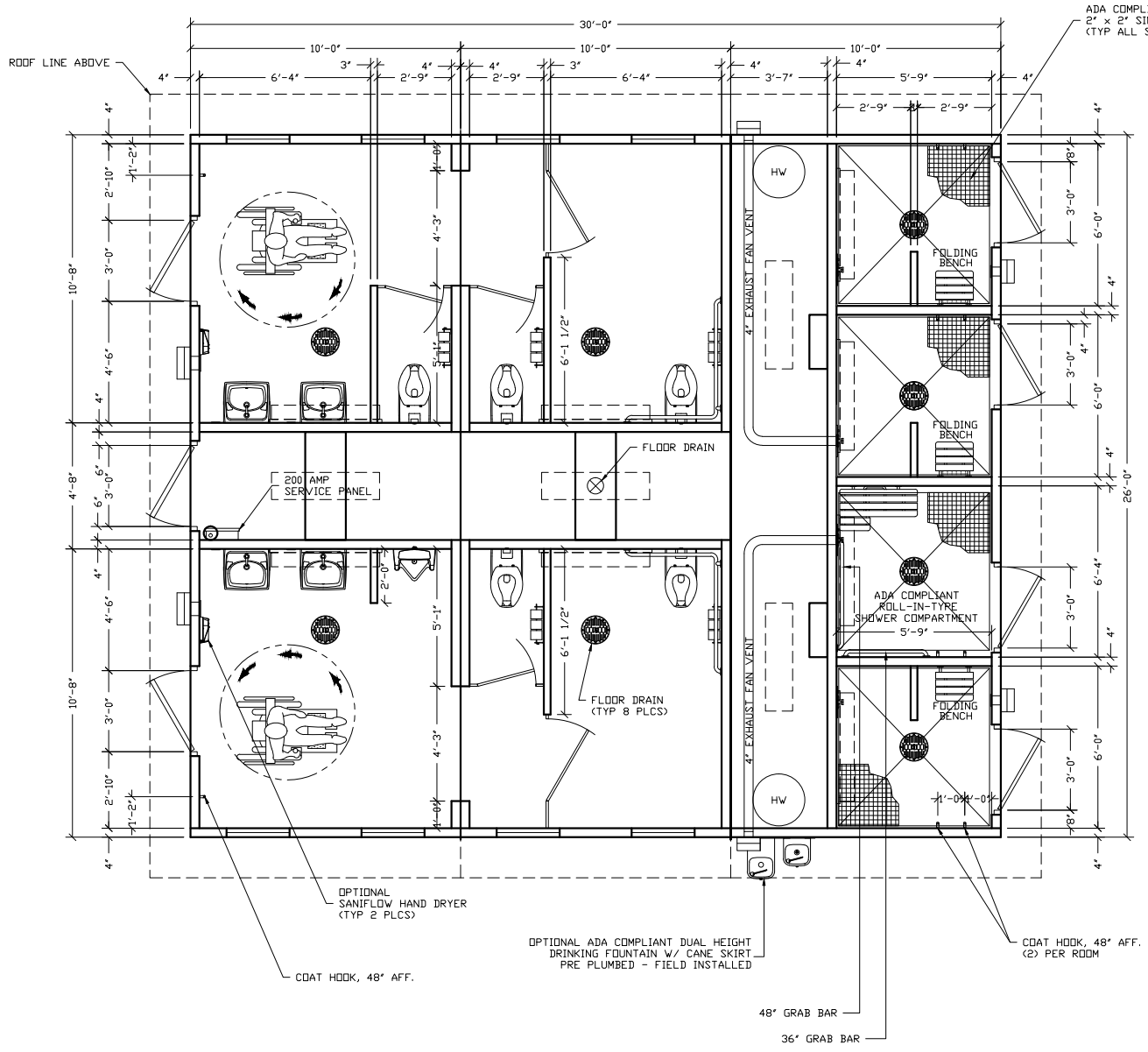


MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$73,686.16**



FOR  
REFERENCE  
ONLY



PROJECT TITLE  
**CHEYENNE**  
CXT STANDARD BUILDING

NOTICE  
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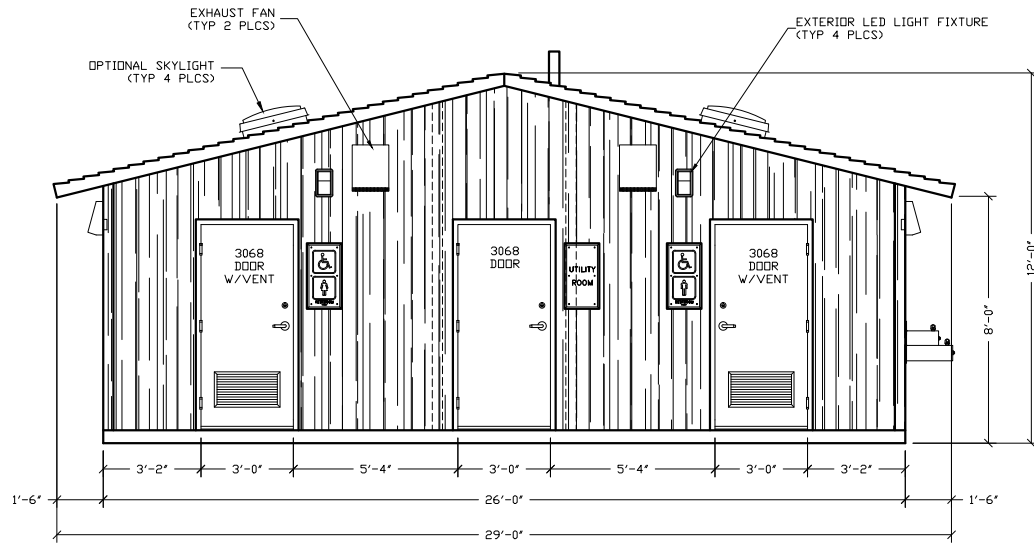
REV.	DESCRIPTION	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	06-20-16
DRAWN	FILE NO.	90-CH03	
CHECKED	PLOT	48	

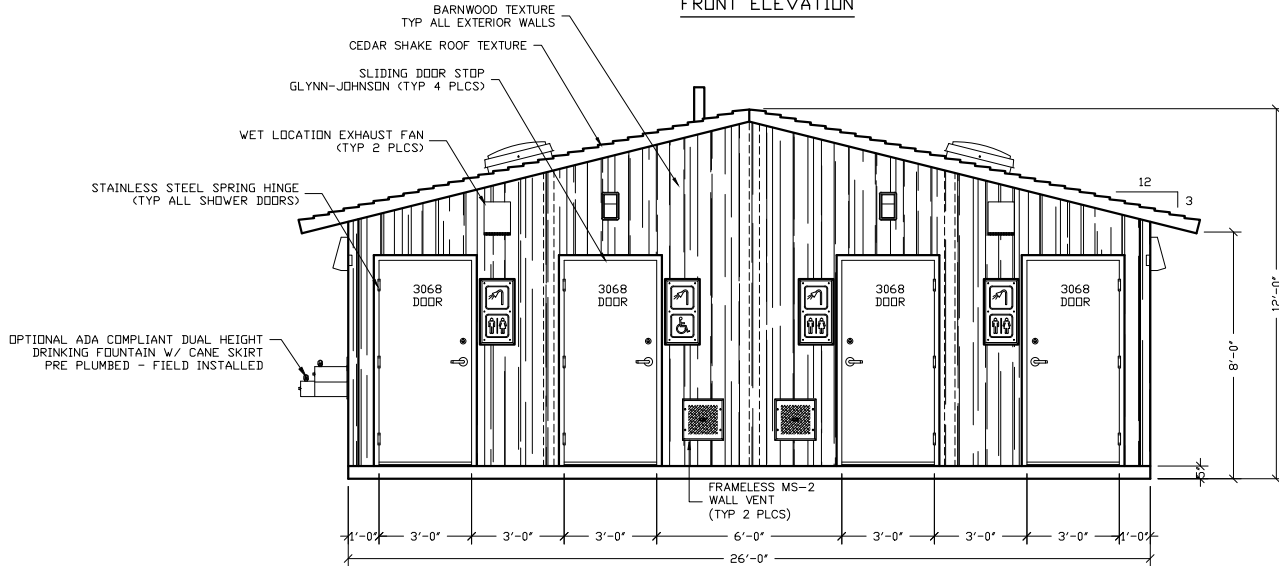
**FLOOR PLAN**

DWG NO.	SHEET	REV.
CH-03		

FOR  
REFERENCE  
ONLY



FRONT ELEVATION



REAR ELEVATION



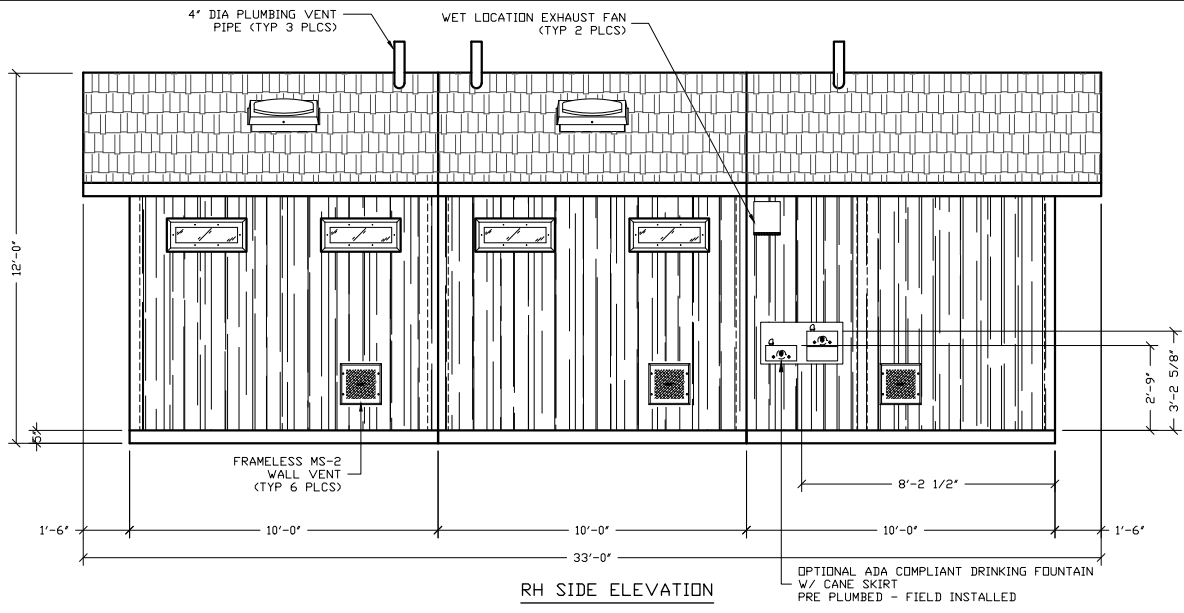
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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CXT Incorporated

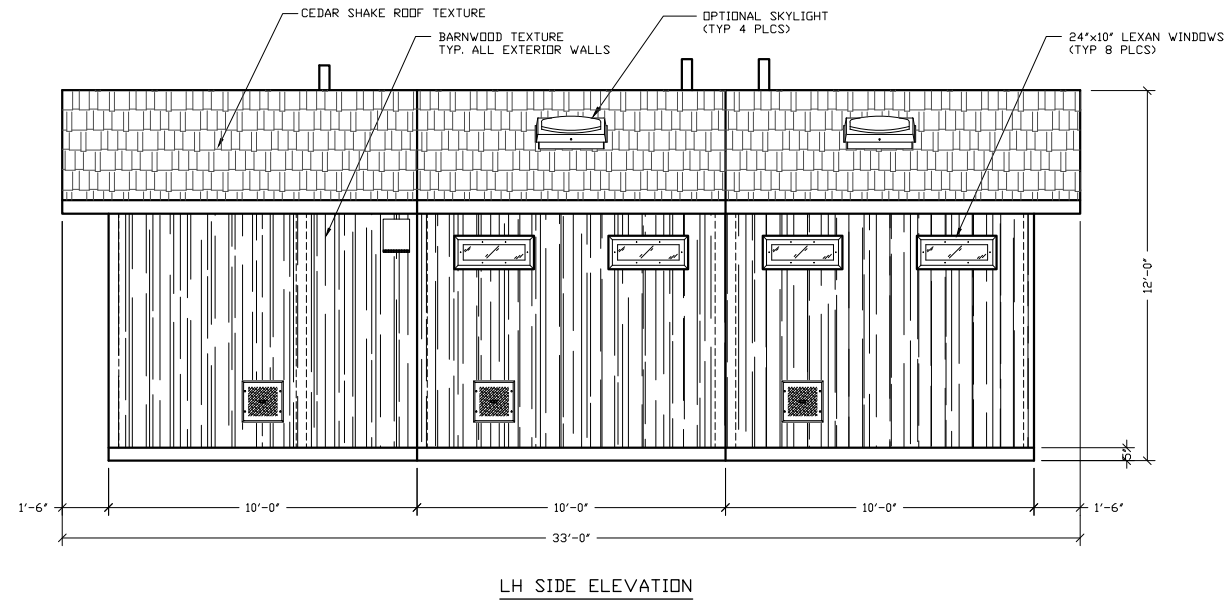
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SCALE	1/4"=1'-0"	DATE	04-20-18	
DRAWN		FILE NO.	PD-CH04	
CHECKED		PLOT	48	

BUILDING ELEVATIONS

DWG NO. CH-04 SHEET REV.



FOR REFERENCE ONLY



PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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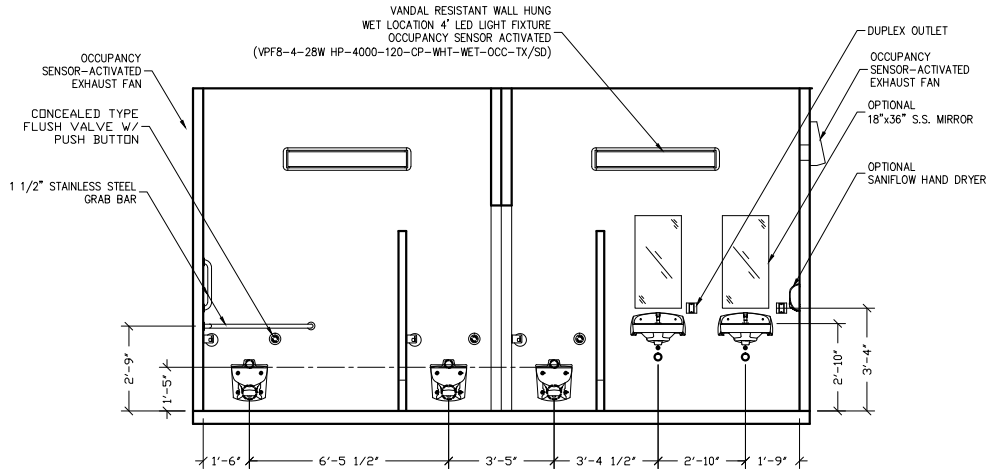
REV.	DESCRIPTION	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	DWG. NO.	90-CHS
CHECKED	PLOT	48	

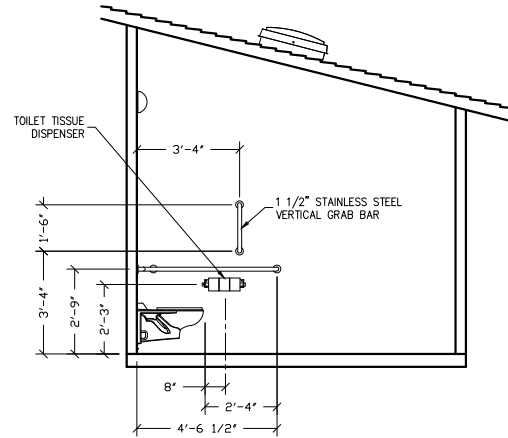
BUILDING ELEVATIONS

DWG NO.	SHEET	REV.
CH-05		

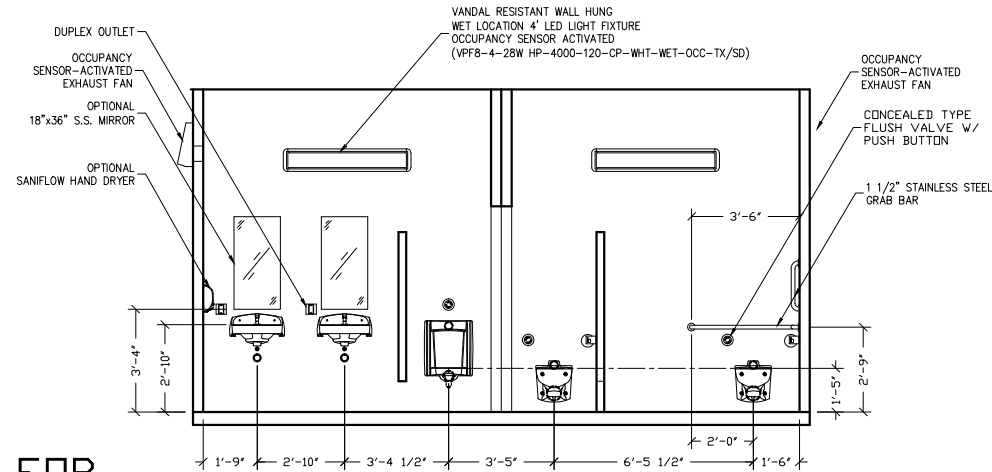




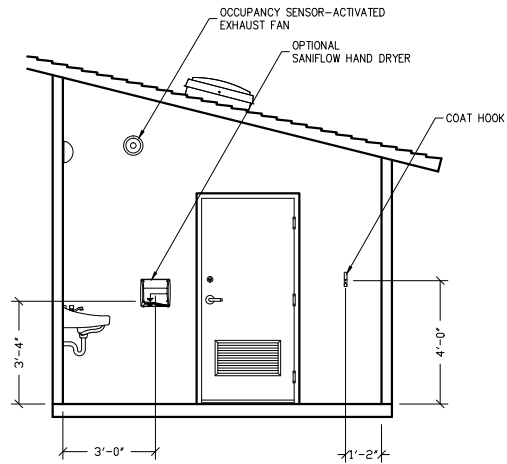
INTERIOR ELEVATION - WOMEN'S RESTROOM



INTERIOR ELEVATION - MEN'S RESTROOM  
WOMENS OPPOSITE HAND



INTERIOR ELEVATION - MEN'S RESTROOM



INTERIOR ELEVATION - WOMEN'S RESTROOM  
MENS OPPOSITE HAND

FOR  
REFERENCE  
ONLY



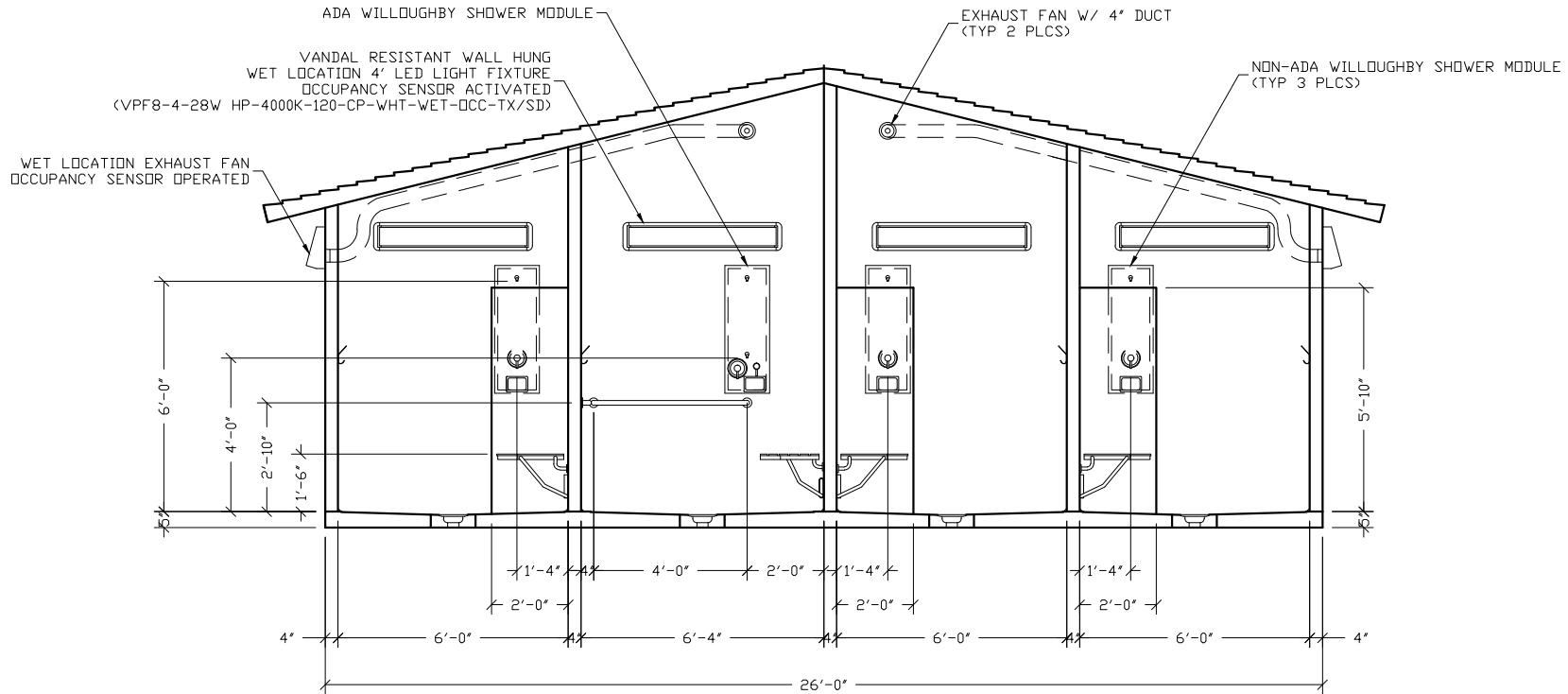
PROJECT TITLE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	PD-CH06	
CHECKED	PLOT	48	

INTERIOR ELEVATIONS

DWG NO.	SHEET	REV.
CH-06		



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PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	DATE	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN		FILE NO.	90-CH07
CHECKED		PLOT	48

SHOWER  
INTERIOR ELEVATIONS

DWG NO.	CH-07	SHEET	REV.
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CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.

# CHEYENNE – 33' x 26'

Cheyenne with chase has two multiuser restrooms with four separate shower rooms. Standard features include simulated barnwood textured walls, simulated cedar shake textured roof, vitreous china fixtures, interior and exterior lights, hot water heater, modular shower units, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$	\$
<b>Added Cost Options</b>		Click to Select	
Final Connection to Utilities (per section)		\$	
Optional Wall Texture (per section) - <i>choose one</i>	Split Face Block (\$5,500)      Stone (\$7,000)		
Optional Roof Texture (per section)	Ribbed Metal	\$	
Insulation and Heaters (per section)		\$	
Stainless Steel Water Closet (each)	Qty:	\$	
Stainless Steel Lavatory (each)	Qty:	\$	
Stainless Steel Urinal (each)	Qty:	\$	
Electric Hand Dryer (each)	Qty:	\$	
Electronic Flush Valve (each)	Qty:	\$	
Electronic Lavatory Faucet (each)	Qty:	\$	
Electronic Urinal Valve (each)	Qty:	\$	
Coin Operated Shower Control (each)	Qty:	\$	
Paper Towel Dispenser (each)	Qty:	\$	
Toilet Seat Cover Dispenser (each)	Qty:	\$	
Sanitary Napkin Disposal Receptacle (each)	Qty:	\$	
Baby Changing Table (each)	Qty:	\$	
Skylight in Restroom (each)	Qty:	\$	
Marine Grade Skylight in Restroom (each)	Qty:	\$	
Marine Package ( <i>excluding fiberglass doors and frames</i> )		\$	
Bill Changer (each)	Qty:	\$	
Exterior Mounted ADA Drinking Fountain w/Cane Skirt (each)	Qty:	\$	
2K Anti-Graffiti Coating (per section)		\$	
Optional Door Closure (each)	Qty:	\$	
Fiberglass Entry and Chase Doors and Frames (each)	Qty:	\$	
Timed Electric Lock System (2 doors- does not include chase door) (each)	Qty:	\$	
Exterior Frostproof Hose Bib with Box (each)	Qty:	\$	
<b>Total for Added Cost Options:</b>		\$	
Custom Options:		\$	
<b>Engineering and State Fees:</b>		\$	
<b>Estimated One-Way Transportation Costs to Site (quote):</b>		\$	
<b>Estimated Tax:</b>		\$	
<b>Total Cost per Unit Placed at Job Site:</b>		\$	

*Estimated monthly payment on 5 year lease*

This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative

Date

I accept this quote. Please process this order.



Company Name

Company Representative

Date

# OPTIONS

**Exterior Color(s)** (For single color mark an X. For two-tone combinations use W = Walls and R = Roof.)

<input type="checkbox"/> Amber Rose	<input type="checkbox"/> Berry Mauve	<input type="checkbox"/> Buckskin	<input type="checkbox"/> Cappuccino Cream
<input type="checkbox"/> Charcoal Grey	<input type="checkbox"/> Coca Milk	<input type="checkbox"/> Evergreen	<input type="checkbox"/> Georgia Brick
<input type="checkbox"/> Golden Beige	<input type="checkbox"/> Granite Rock	<input type="checkbox"/> Hunter Green	<input type="checkbox"/> Java Brown
<input type="checkbox"/> Liberty Tan	<input type="checkbox"/> Malibu Taupe	<input type="checkbox"/> Mocha Caramel	<input type="checkbox"/> Natural Honey
<input type="checkbox"/> Nuss Brown	<input type="checkbox"/> Oatmeal Buff	<input type="checkbox"/> Pueblo Gold	<input type="checkbox"/> Raven Black
<input type="checkbox"/> Rich Earth	<input type="checkbox"/> Rosewood	<input type="checkbox"/> Sage Green	<input type="checkbox"/> Salsa Red
<input type="checkbox"/> Sand Beige	<input type="checkbox"/> Sun Bronze	<input type="checkbox"/> Toasted Almond	<input type="checkbox"/> Western Wheat

Special roof color # \_\_\_\_\_

Special wall color # \_\_\_\_\_

Special trim color # \_\_\_\_\_

## Rock Color

Basalt

Mountain Blend

Natural Grey

Romana

## Roof Texture

Cedar Shake

Ribbed Metal

**Wall Texture(s)** (For single color mark an X. For top and bottom textures use T = Top and B = Bottom.)

<input type="checkbox"/> Barnwood	<input type="checkbox"/> Horizontal Lap	<input type="checkbox"/> Can only be used as bottom texture	
<input type="checkbox"/> Split Face Block	<input type="checkbox"/> Board & Batt	<input type="checkbox"/> Napa Valley Rock	<input type="checkbox"/> River Rock
<input type="checkbox"/> Stucco/Skip Trowel	<input type="checkbox"/> Brick	<input type="checkbox"/> Flagstone	

(Textures not included in CXT's quote are additional cost.)

## Door Opener

Non-locking ADA Handle

Privacy ADA Latch

Pull Handle/Push Plate

## Deadbolt

## Accessible Signage

Men

Women

Unisex

## Toilet Paper Holder

2-Roll Stainless Steel

3-Roll Stainless Steel

## Notes:

xtinc.com  
800.696.5766



## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*

HAUPT WELL DRILLING, INC

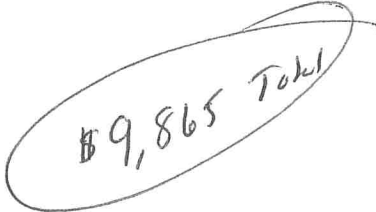
Estimate

4540 County Road P  
Auburndale, WI 54412

Date	Estimate #
1/27/2023	21409

Name / Address
Bradley Mroczenski Big Eau Pleine County Park bradley.mroczenski@co.marathon.wi.us. 715/261-1577

Ship To
135695 Eau Pleine Park Rd Marathon County T/O Green Valley

Description	Total
DNR State Permit - \$70 Drill 6" Well @ \$25/ft. Furnish and install a minimum of 40' of 6" ASTM A53B prime well casing @ \$50/ft. 6" Case Hardened Grout Drive Shoe - \$110 Furnish and install 8 bags of neat cement grout @ \$30/bag 6" DNR Approved Well Cap - \$95 Hydro - Fracking (if needed) - \$2,000 Coliform Bacteria & Nitrate Water Sample Tests - \$100  EXAMPLES: 100ft. Well Scenario: DNR State Permit - \$70 Drilling - \$2,500 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Water Sample Tests - \$100 TOTAL 100FT. WELL SCENARIO: \$5,115  200ft. Hydro - Fracked Well Scenario (Worst Case Scenario): DNR State Permit - \$70 Drilling - \$5,000 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Hydro - Fracking - \$2,000 Water Sample Tests - \$100 TOTAL 200FT. FRACKED WELL SCENARIO: \$9,615  Note: \$4,000 well minimum charge	
	





# BERTRAM – JUNEMANN WELL DRILLING, INC.

7117 Cty. Trk. S. Rudolph, Wisconsin 54475

Phone: (715) 435-3379

Date: 1/24/23

## JOB ESTIMATE

Marathon Co Park  
Attn: Brad

**JOB NAME:**

135695 Eau Pleine Park Rd

**PHONE:**

715 261-1577

QTY.	DESCRIPTION	UNIT PRICE	AMOUNT
40'	6" Drilling with casing	\$60.00	\$2400.00
260'	6" Drilling after casing	22.00	5720.00
	Set up charge, DNR permit and sampling		1400.00
	Hydro-fracturing after 300' if required	Add'l \$2200.00	
	+\$60/22 or -\$60/22 per ft depending on depth of well		
			<b>TOTAL:</b> \$9520.00

This estimate is for completing the job as described above. It is based on our evaluation and does not include driveway or lawn repair, material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started.

Due to the nature of wells there is no guarantee to quality or quantity of water.

**TERMS: Due upon receipt of invoice. Interest  
At 1 ½ % per month. Annual percentage rate  
18% on accounts not paid within 30 days.**

Quoted by:

Should this matter be placed in the hands of  
An attorney for collection, the undersigned  
Agrees to pay for all costs of collection,  
Including reasonable attorney fees.

Approved by:

*\$10,020 Total*



# Drews and Koepfel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2426  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
52.00	aban	Ft. of 6" well abandonment	8.00	416.00
1.00	misc	Cut casing below grade	30.00	30.00
1.00	2m	Hrs. Labor ( 2 men w/ hoist truck )Remove existing hand pump.	220.00	220.00
1.00	misc	Travel, set up, and clerical.	350.00	350.00
<i>\$10,036 Total</i>				
Subtotal				1,016.00
Sales Tax				
<b>TOTAL</b>				<b>1,016.00</b>

# Drews and Koepfel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2427  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

Quoted To:
Wausau and Marathon County Parks 500 Forest St Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	50	50' Well Package	4,600.00	4,600.00
20.00	misc	Ft of additional 8" drilling	20.00	400.00
20.00	case	Ft. of additional 6" casing	36.00	720.00
150.00	drill-r	Ft. of additional 6" granite drilling	22.00	3,300.00
		* Quote is for a 200' deep well with 60' of casing grouted in for additional bacteria protection (40' required).		
		* Hydro-fracture in 40' zones for an additional \$2,100 if needed.		
		* Actual depth may differ and will determine the final cost.		
		* Materials/fuel market conditions at the time of drilling may affect costs.		
			Subtotal	9,020.00
			Sales Tax	
			<b>TOTAL</b>	<b>9,020.00</b>

# DREWS AND KOEPPPEL

## WELL DRILLING

### 50' WELL PACKAGE

#### INCLUDES:

- \* Up to 50' of 6" drilling. (40' of 8" drilling if required)
- \* Up to 50' of 6" steel casing.
- \* 3' stainless well screen---if needed.
- \* 6" hardened drive shoe.
- \* 6" WI approved sealed well cap.
- \* Up to 10 bags of Portland cement if required.
- \* First bacteria and nitrate water tests.
- \* WI well permit fee.

Additional drilling at \$ 21.<sup>00</sup> FT.

Additional granite drilling at \$ 22.<sup>00</sup> FT.

Additional steel well casing at \$ 36.<sup>00</sup> FT.



Geology may require drilling methods and/or materials not listed and would add to the cost.





# Capital Project Request Form

<b>Project</b>	Exterior Signage 1100 Lakeview and 2400 Marshall Campus	<b>CIP Funds Requested</b>	<b>\$261,855.00</b>
<b>Project Number</b>	(Do NOT fill in – for use by F&CM Department)		<b>Request for Year</b> <b>2020</b>

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

<b>1. REQUEST INFORMATION</b>			
<b>Project Title</b>	Exterior Signage 1100 Lakeview and 2400 Marshall Campus		
<b>Location</b>	1100 Lake View Drive		
<b>Description</b>	Installation of wayfinding signage at the Marathon County and NCHC campus located at 2400 Marshall street and 1000 & 1100 Lakeview Drive		
<b>Date of Request</b>	06/26/2023	<b>Project Type</b>	Repair/Replacement
<b>Submitted By</b>	Troy Torgerson	<b>Phone</b>	715-261-6980
<b>Department</b>	Facilities Capital Management	<b>Email</b>	troy.torgerson@co.marathon.wi.us
<b>Has this request been approved by the appropriate standing committee or board.</b>	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 <sup>st</sup> .	
<b>Has funding for this project been requested previously but not ranked high enough to be funded?</b>	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	<b>If so, how many times has the request been submitted previously?</b>	
<b>Is this request a continuation of a previously funded CIP project?</b>	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	<b>If so, in which year was that project funded?</b>	
<b>Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<b>Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
<b>Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



# Capital Project Request Form

## 2. PROJECT DEFINITION AND SCOPE

<b>Project Objective(s)</b>	Ensure that the public has proper wayfinding to the departments they need to get to at the Marathon County and NCHC campus located at 2400 Marshall street and 1000 & 1100 Lakeview Drive		
<b>Alignment to Departmental Mission Statement</b>	The exterior signage aligns both with the NCHC mission statement, MC Health Department, Social Services, Conservation Planning and Zoning, ADRC, APS, County Veterans Service Office. The exterior signage will help the public find these departments and utilize their services that both Marathon County and NCHC provide.		
<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b> <input type="checkbox"/> <b>2</b> <input type="checkbox"/> <b>3</b> <input type="checkbox"/> <b>4</b> <input checked="" type="checkbox"/> <b>5</b> <input type="checkbox"/> <b>6</b> <input type="checkbox"/> <b>7</b> <input type="checkbox"/> <b>8</b> <input type="checkbox"/> <b>9</b> <input checked="" type="checkbox"/> <b>10</b> <input type="checkbox"/>	(Low)
<b>Related Other Projects</b>	Social Services Remodel, NCHC Remdoel, A and B building remodel for 2025 department moves		
<b>Alternatives Considered</b>	<ol style="list-style-type: none"> <li>Do Nothing and continue to use temporary signage</li> <li></li> <li></li> </ol>		
<b>Why Alternatives Listed Above Were Rejected</b>	<ol style="list-style-type: none"> <li>Temporary signage was always meant to be just that - temporary - functional until the permanent signage could be installed.</li> <li></li> <li></li> </ol>		
<b>Target Start Date</b>	1/1/2024	<b>Anticipated Completion Date</b>	December 31, 2024
<b>Project Scope Statement</b> List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p><b>"In Scope"</b> = everything the project will include to meet the requirements of the project objectives.</p> <p><b>"Not in Scope"</b> = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p><b>In Scope:</b></p> <ul style="list-style-type: none"> <li>Signage</li> <li>Installation</li> <li>Cosntruction and Electrial work covered in contingency</li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> </ul>	<p><b>Not in Scope:</b></p> <ul style="list-style-type: none"> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> <li></li> </ul>	





# Capital Project Request Form

### 3. PROJECT RISK FACTORS

<b>Assumptions</b>	
<b>Dependencies</b>	
<b>Constraints</b>	

### 4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$261,855.00
Construction	\$0.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$227,700.00	Fiscal Year	Amount \$0.00
Other: 15% Contingency	\$34,155.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$261,855.00</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			<b>Funding Amount</b>
•			\$
•			\$
•			\$
<b>Total CIP Funding Requested</b>		<b>\$261,855.00</b>	

### 5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	50	
Expected service life (in years) of the existing asset, based on applicable industry standards?	30	
Estimated Service Life of Improvement (in years)	30	
<b>Future Estimated Recurring Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Total Recurring Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		



# Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



# Capital Project Request Form

## 8. RELATED DOCUMENTS

*List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.*

- Quote from Finishing Touch
- Quote from Graphic House
- Campus map



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	May 22, 2023		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Eastgate Hall Renovations		
<b>Location</b>	801 Garfield Ave, Wausau WI 54401		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Eastgate Hall is the largest meeting and event space other than the ice arenas in the parks system and generates revenue from rentals such as weddings, public gatherings, family reunions, etc. It is also used for elections, numerous County sponsored events and the Wisconsin Valley Fair. Eastgate hall has a lot of history as well. Previously known as the Youth Building it hosted Martin Luther King Jr in 1967. The building has changed over the years however the last time it was updated was in 1998. At that time the County allocated \$700,000 to add restrooms on the main level, updated the air handling system, and installed new flooring, windows and siding.</p> <p>Last year the County Board adopted the Westside Master Plan that included the facilities within Marathon Park. The Master Plan identifies Eastgate Hall as one of the park's busiest venues that serves many uses and generates revenue for the County. It's function and flexibility can be enhanced with several upgrades, including restoration of the clerestory windows, update of the ceiling material and acoustical modifications, replacement of the floor material (and underlying base as necessary), remodeling of the main entrance to make it more open and inviting, and installation of air conditioning to enable comfortable summer use. Increasing the efficiency and attract ability of this facility will make it more attractive to the community.</p>
------------------------------------	---



# Capital Project Request Form

## Relation to Other Projects (if applicable):

Renovation to Eastgate Hall was identified as a project within the adopted Westside Master Plan. There will be a number of project to move the Westside Master Plan forward over the next 15 years.

## Alternatives Considered:

1. Do nothing
2. Renovate either the interior or exterior only
- 3.

## Reasons Alternatives Rejected:

1. The building will continue to age and the backlog of deferred maintenance will increase if nothing is completed. In addition the building will become less desirable to rent.
2. Renovating only the exterior may make the building more attractive however it does not address the aging infrastructure. Also renovating only the interior addresses the deferred maintenance however it does not draw users to the facility.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**



# Capital Project Request Form

- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**

#5 Fiscal Criteria: Currently the building flooring and ceiling tiles are failing requiring increased maintenance. The windows have also reached their life and are not energy efficient resulting in increased heating costs. Addressing these issues will reduce maintenance time and materials as well as reducing cost for heating the building.

#6 Growth/Economic Development: Eastgate Hall is currently a revenue generating facility. Increasing the efficiency as well as the attractability of the facility will increase revenue from rentals. Enhanced amenities will also allow for the rates to be increased.

#3 Existing Infrastructure/End of Life: The flooring, ceiling tiles and windows were installed in the building 20 years ago. The ceiling tiles and floor tiles are becoming unattached. Replacement tiles do not match the existing due to the age and the windows are not energy efficient. Many are no longer able to be opened.

#8 Public Benefit: Eastgate Hall is utilized by a number of county departments for a number of uses. During COVID Eastgate Hall was used as a back up court site and COVID testing. During this time it was very apparent that the building lacked the proper acoustics for large events and meetings. Eastgate Hall is also used for a number of county events such as Children's Festival and Martin Luther King Day On. This building will continue to be available to county meetings and activities.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$336,000
Construction / Installation - Flooring, Windows, Siding	\$200,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Acoustic ceiling and panels	\$80,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$56,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$336,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$336,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	20
Expected service life (in years) of the existing asset, based on applicable industry standards?	20
Estimated Service Life of Improvement (in years)	25
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$7000
Repair / Maintenance Costs	\$15000
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$22000</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$4000
Annual Maintenance Costs	\$8000
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$12000</b>
<b>Estimated Return on Investment (in years)</b>	<b>\$</b>



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**





# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
8 of 8

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



Concrete

White



Sold & Shipped by **Armstrong**  
CEILING & WALL SOLUTIONS

## LYRA PB Direct Apply

Item #: 8403PB

Covers 72 sq. ft.

**\$9.10** /sq. ft. **\$654.89** /carton

 **Ships FREE in 2-4 weeks**

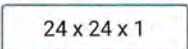
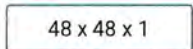
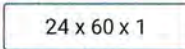
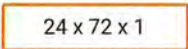
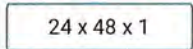
Most delivery dates can be tracked after shipment.

### 1 Customize your tiles

Edge profile & grid size ⓘ: Square



Tile Size: 24 x 72 x 1



Color: White





Product sample: \$12.00

Ships FREE in 3-5 business days

Buy 3, get 1 free

CUSTOMIZE

2 Enter quantity

- 62 +

The quantities are based on a 5,916.00 sq. ft. room size.

Note: Additional 2% material was added to cover any breaks or waste

Calculate how much you need

Calculations are based on a square room. The material estimate is meant to be used as a guide only.

- Total Area (sq. ft.)
- Length & Width (ft)

Enter total area:

5800

+ ADD AREA

Estimated subtotal

\$40,603.18

for 62 cartons (372 tiles)

ADD 62 ITEMS TO CART



Kanopi installation services

Install my ceiling for me

[What to expect](#)



FREE Shipping on this item



Tax exempt? [Click here](#)

You may also like

Similar products to LYRA PB Direct Apply



SIMILAR





- CERTIFIED INSTALLATION
- INDUSTRY LEADING WARRANTY
- EXPERT SUPPORT
- 30-DAY RETURNS



**Multiple colors and finishes**

These tiles are offered in a **wide variety of sizes, colors, or finishes.**



**Absorbs sound**

These tiles are some of the best at **bringing down the noise** in your space.



**Sustainable**

These tiles are made from a **high amount of recycled content**, free from "chemicals of concern" and meet various green building standards in the US.

## Details

LYRA PB Direct Apply ceiling panels provide sustainable and acoustical options for a wide variety of applications and install directly to existing drywall, plaster, concrete, and metal ceilings using ceiling adhesive.

Sold & Shipped by **Armstrong**  
CEILING & WALL SOLUTIONS



Sound Absorption (NRC)

- Sag/Humidity Resistance
- Light Reflectance
- Sustainable
- Cleanable
- Fog Disinfectable

### Specifications


**LYRA PB Direct Apply**  
Item: 8403PB  
Edge Profile & Grid Size: Square  
Product dimensions: 24" x 72" x 1"  
Package quantity: 6 tiles /carton  
Weight: 33lbs  
Material: Fiberglass


Installation +


Warranty +


Delivery +

Downloads +

 Soil Resistance

 Scratch Resistance

 Impact Resistance

 Fire Rating: **Class A**  
Flame-spread 25 or less, smoke developed 50 or less

[What do these features mean?](#)



## Acoustics & style



### Reduce distracting noise

Keep the vibe you love but bring down the noise that plagues spaces with open ceilings.



### Easy & fast installation

Installations can happen in less than a day, potentially eliminating the need to close!



### Happy customers & employees

Take care of the noise complaints and improve your employee's concentration.

**The whole dining**  
HAVE QUESTIONS? CONTACT US

**experience changed.**

**No longer are the  
servers or diners  
overwhelmed by**

**noise.**  
**Gallery**

- Matt Titter, Owner





**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			EAST GATE HALL	NET 10 DAYS	WADE	5/19/23	10:53

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 MARATHON PARK

EXP. DATE: 5/20/23      DOC# 229255  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229255

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
1									
2					** MISC MATERIALS **				
3									
4		1	EA	238RSPS	PASLODE 2 3/8"X.113 RING SHANK		1	119.00 /EA	119.00 N
5		65	EA	716OSB	7/16X48X96 OSB		65	12.75 /EA	828.75 N
6		3	EA	TYVEK100	9 X 100 TYVEK		3	170.00 /EA	510.00 N
7		3	EA	3MTAPE	3M TYVEK TAPE 55YDS		3	17.50 /EA	52.50 N
8		2	EA	516ST	5/16 DUOFAST STAPLES		2	9.25 /EA	18.50 N
9									
10					SUBTOTAL:				1,528.75
11									
12					** SIDING & ACCESSORIES **				
13									
14					QUOTE 1				
15		61	EA SS		DK 16" VERT PANEL SOLID COLOR		61	62.95 /EA	3,839.95 N
16		64	EA SS		DK 19/32X3X16 BATTEN SOLID COLOR		64	19.75 /EA	1,264.00 N
17		4	EA SS		DK 5/4X4X10 O/S CORNER SOLID		4	79.60 /EA	318.40 N
18		2	EA SS		DK 5/4X3X10 I/S CORNER		2	109.90 /EA	219.80 N
19		6	EA SS		DK 5/4X4X16 TRIM SOLID COLOR		6	29.30 /EA	175.80 N
20		2	EA SS		RIGIDMOUNT RECEPTACLE BLOCK		2	50.10 /EA	100.20 N
21		3	EA SS		10' DRIP CAP		3	27.50 /EA	82.50 N
22		9	EA SS		10' SPACER FLASHING		9	38.70 /EA	348.30 N
23		1	EA SS		1QT TOUCH UP PAINT KIT		1	53.53 /EA	53.53 N
24		48	EA SS		COLOR MATCH CAULK		48	7.67 /EA	368.16 N
25		1	EA	HI214RS	HITACHI 2 1/2" RING SH SIDG NAIL		1	187.50 /EA	187.50 N
26									
27					SUBTOTAL:				6,958.14
28									
29					** SIDING & ACCESSORIES **				
30									
31					QUOTE 2				
32		23	EA SS		DK 3/8X4X9 NG PANEL SOLID COLOR		23	138.66 /EA	3,189.18 N
33		36	EA SS		DK 19/32X3X16 BATTEN SOLID COLOR		36	19.75 /EA	711.00 N
34		4	EA SS		DK 5/4X4X16 TRIM SOLID COLOR		4	29.30 /EA	117.20 N
35		1	EA SS		10' DRIP CAP		1	27.50 /EA	27.50 N

CONT'D

**X** \_\_\_\_\_  
 Received By

**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			EAST GATE HALL	NET 10 DAYS	WADE	5/19/23	10:53

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 MARATHON PARK

EXP. DATE: 5/20/23      DOC# 229255  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229255

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
36		6	EA	SS	10' Z FLASHING		6	27.48 /EA	164.88 N
37		12	EA	SS	COLOR MATCH CAULK		12	7.67 /EA	92.04 N
38		1	EA	SS	8OZ TOUCH UP PAINT		1	21.30 /EA	21.30 N
39									
40					SUBTOTAL:				4,323.10
41									
42		1	EA	HD	MISC MATERIALS ALLOWANCE		1	250.00 /EA	250.00 N
43									
44					*****				
45					PLEASE EXAMINE THIS ESTIMATE				
46					CAREFULLY. WE AGREE TO FURNISH				
47					ONLY THE ITEMS AND QUANTITIES				
48					APPEARING ON THIS ESTIMATE.				
49					THERE IS NO GUARENTEE THAT THE				
50					ITEMS LISTED ARE SUFFICIENT TO				
51					COMPLETE THE GIVEN PROJECT. NOT				
52					RESPONSIBLE FOR CLERICAL ERRORS.				
53					PRICES QUOTED ARE GOOD FOR 5				
54					DAYS. SOME ITEMS INCLUDED IN				
55					THIS ESTIMATE MAY BE SUBJECT TO				
56					SUPPLY INTERRUPTIONS, QUICKEY				
57					CHANGING MARKET CONDITIONS, OR				
58					UNCONTROLLABLE DISRUPTIONS.				
59					PRICING AND AVAILABILITY MAY BE				
60					SUBJECT TO CHANGE				
61					*****				

TAXABLE 0.00  
 NON-TAXABLE 13059.99  
 SUBTOTAL 13059.99  
  
 TAX AMOUNT 0.00  
 TOTAL AMOUNT 13059.99

\*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\*

**X** \_\_\_\_\_  
 Received By



<b>Service Information</b>	
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401	
Contact: Jamie Polley	
Phone: (715) 261-1554	Fax:
Alt Contact: Andy	Alt Phone: (715) 870-1017
E-Mail: Jamie.Polley@co.marathon.wi.us	

<b>Job Name</b>	<input type="checkbox"/> Call Ahead	<input type="checkbox"/> Confirmed
Marathon County Park - 21822		

<b>Job Type</b>	<b>PO #</b>
Residential	

## Estimate

<b>Billing Information</b>			
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401			

<b>Marketing Campaign</b> George Waldvogel			
<b>Sales Rep</b>	<b>Terms</b>	<b>Type</b>	<b>Class</b>
	Net 30	Brian Finke	
<b>Route</b>	<b>Scheduled</b>	<b>Start</b>	<b>End</b>
Nate	5/16/2023	09:15 AM	09:45 AM

Item	Quantity	Rate	Amount
Unit - Line Number 001-1 - None Assigned - 2 Wide Forgent Rectangle Awning (MACUST)	11	\$4,908.3500	\$53,991.85
Unit - Line Number 002-1 - None Assigned - Unit 1.1: Forgent Rectangle Awning (MACUST)	4	\$3,171.6500	\$12,686.60
Trip Charge - Trip Charge	1	\$370.0000	\$370.00
Install:Installation Terms - We will attempt to reuse your existing interior trim and exterior siding components, in the event they cannot be reused, additional charges will apply. This quote includes insulating foam, fasteners, caulk, and flashing tape.	1	\$0.0000	\$0.00
Item - Labor is included in the above estimate. Please ensure to have the work area clear of furniture, drapes, home security alarms, etc.	1	\$0.0000	\$0.00
Payment Terms:50% Down Payment - We require a 50% down payment along with a signature below to proceed with the work listed in this agreement	1	\$0.0000	\$0.00
Discount value - Volume based discount if all of the above product is ordered.	1	(\$3,876.8997)	(\$3,876.90)
		Job Subtotal:	63171.5500
			\$0.00
		Payment Total:	\$0.00
		<b>Total:</b>	<b>\$63,171.55</b>

**Pay Now**

This quote is valid for up to 30 days and pricing is subject to change. If you agree to our offer and would like to pay with a credit card, click on the "Pay Now" button, or sign and return the service agreement with your check enclosed. For your convenience we accept Visa, Master Card, Discover or personal check. Please note that the removal/reinstallation of window treatments, furniture, home security alarms, etc. are the responsibility of the homeowner, and should be removed prior to our arrival. This quote does not include labor or materials for work not specifically listed, including, but not limited to, painting, staining, drywall, or siding. It also excludes any and all unforeseen or unknown conditions and issues, including, but not limited to, repairs associated with wood rot, home security systems, fitment of drapes/shades and/or curtains. Upon your request, Kolbe ServicePro® will provide you with an estimate to perform such other repairs.

Thank you for contacting us. Kolbe ServicePro takes great pride in offering top quality service and is continuously seeking ways to help ensure valued customers, such as you, get the most out of their investment. If you have any questions, please contact me at 877-565-2301.

Sincerely,  
The Kolbe ServicePro team

Please make check payable to Kolbe ServicePro, and mail to Kolbe ServicePro, 1330 S. 11th Avenue, Wausau, WI 54401.

Name on check: \_\_\_\_\_ Billing Address: \_\_\_\_\_



**Service Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401  
 Contact: Jamie Polley  
 Phone: (715) 261-1554 Fax:  
 Alt Contact: Andy Alt Phone: (715) 870-1017  
 E-Mail: Jamie.Polley@co.marathon.wi.us

**Job Name**  Call Ahead  Confirmed  
 Marathon County Park - 21822

**Job Type**  
 Residential

**PO #**

# Estimate

**Billing Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401

**Marketing Campaign**  
 George Waldvogel

Sales Rep	Terms	Type	Class
	Net 30	Brian Finke	

Route	Scheduled	Start	End
Nate	5/16/2023	09:15 AM	09:45 AM

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

1330 S. 11th Avenue, Wausau, WI 54401  
 Ph: 877-565-2301

**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			GROOVED SIDING OPTION	NET 10 DAYS	WADE	5/19/23	12:09

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 EAST GATE HALL

EXP. DATE: 5/26/23      DOC# 229260  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229260

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
1									
2									
3					** SIDING & ACCESSORIES **				
4									
5					QUOTE 1				
6		58	EA	SS	DK 3/8X4X9 8"OC PANEL SOLID COLO		58	132.61 /EA	7,691.38 N
7		4	EA	SS	DK 5/4X4X10 O/S CORNER SOLID		4	79.60 /EA	318.40 N
8		2	EA	SS	DK 5/4X3X10 I/S CORNER SOLID		2	109.90 /EA	219.80 N
9		6	EA	SS	DK 5/4X4X16 TRIM SOLID COLOR		6	29.30 /EA	175.80 N
10		2	EA	SS	RIGIDMOUNT RECEPTACLE BLOCK		2	50.10 /EA	100.20 N
11		3	EA	SS	10' DRIP CAP		3	27.50 /EA	82.50 N
12		9	EA	SS	10' SPACER FLASHING		9	38.70 /EA	348.30 N
13		14	EA	SS	10' Z FLAHING		14	27.48 /EA	384.72 N
14		1	EA	SS	1QT TOUCH UP PAINT KIT		1	53.53 /EA	53.53 N
15		48	EA	SS	COLOR MATCH CAULK		48	7.67 /EA	368.16 N
16		1	EA	HI214RS	HITACHI 2 1/2" RING SH SIDG NAIL		1	187.50 /EA	187.50 N
17									
18					SUBTOTAL:				9,930.29
19									
20					** SIDING & ACCESSORIES **				
21									
22					QUOTE 2				
23		23	EA	SS	DK 3/8X4X9 8"OC GROOVED PANEL		23	132.61 /EA	3,050.03 N
24		4	EA	SS	DK 5/4X4X16 TRIM SOLID COLOR		4	29.30 /EA	117.20 N
25		1	EA	SS	10' DRIP CAP		1	27.50 /EA	27.50 N
26		6	EA	SS	10' Z FLASHING		6	27.48 /EA	164.88 N
27		12	EA	SS	COLOR MATCH CAULK		12	7.67 /EA	92.04 N
28		1	EA	SS	8OZ TOUCH UP PAINT		1	21.30 /EA	21.30 N
29									
30					SUBTOTAL:				3,472.95
31									
32		1	EA	HD	MISC MATERIALS ALLOWANCE		1	250.00 /EA	250.00 N
33									
34					*****				
35					PLEASE EXAMINE THIS ESTIMATE				

CONT'D

X \_\_\_\_\_  
 Received By

**MODERN BUILDERS AND SUPPLIERS, INC.  
3704 WEST STEWART AVE.**

**WAUSAU, WI 54401  
PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			GROOVED SIDING OPTION	NET 10 DAYS	WADE	5/19/23	12:09

**Sold To:**  
MARATHON COUNTY PARK DEPT  
  
900 PARDEE ST  
WAUSAU WI 54401

**Ship To:**  
EAST GATE HALL

EXP. DATE: 5/26/23      DOC# 229260  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 EST. 229260

TAX : 003 EXEMPT

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
36					CAREFULLY. WE AGREE TO FURNISH				
37					ONLY THE ITEMS AND QUANTITIES				
38					APPEARING ON THIS ESTIMATE.				
39					THERE IS NO GUARENTEE THAT THE				
40					ITEMS LISTED ARE SUFFICIENT TO				
41					COMPLETE THE GIVEN PROJECT. NOT				
42					RESPONSIBLE FOR CLERICAL ERRORS.				
43					PRICES QUOTED ARE GOOD FOR 5				
44					DAYS. SOME ITEMS INCLUDED IN				
45					THIS ESTIMATE MAY BE SUBJECT TO				
46					SUPPLY INTERRUPTIONS, QUICKKEY				
47					CHANGING MARKET CONDITIONS, OR				
48					UNCONTROLLABLE DISRUPTIONS.				
49					PRICING AND AVAILABILITY MAY BE				
50					SUBJECT TO CHANGE				
51					*****				

TAXABLE 0.00  
 NON-TAXABLE 13653.24  
 SUBTOTAL 13653.24

\*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\*

TAX AMOUNT 0.00  
 TOTAL AMOUNT 13653.24

**X** \_\_\_\_\_  
 Received By



**Service Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401-4219  
 Contact: Jamie Polley  
 Phone: (715) 261-1554 Fax:  
 Alt Contact: Andy Alt Phone: (715) 870-1017  
 E-Mail: Jamie.Polley@co.marathon.wi.us

**Job Name**  Call Ahead  Confirmed  
 Marathon County Park - 21835

**Job Type** Residential **PO #**

# Estimate

**Billing Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401-4219

**Marketing Campaign**  
 George Waldvogel

Sales Rep	Terms	Type	Class
	Net 30	Brian Finke	
Route	Scheduled	Start	End
		08:00 AM	08:30 AM

Item	Quantity	Rate	Amount
Unit - Line Number 001-1 - None Assigned - 2 Wide Forgent Rectangle Awning (MACUST)	12	\$3,647.3500	\$43,768.20
Trip Charge - Delivery Charge	1	\$150.0000	\$150.00
Notes - Quote number 1215590L - printed on 5/16/2023 4:19:00 PM by Brian Finke	1	\$0.0000	\$0.00
Payment Terms: Full Payment - We require full payment along with a signature below to proceed with the work listed in this agreement	1	\$0.0000	\$0.00
Notes - Installation is not included	1	\$0.0000	\$0.00
Discount value - Volume based discount if all of the above product is ordered.	1	(\$4,011.1367)	(\$4,011.14)
		Job Subtotal:	39907.0600
			\$0.00
		Payment Total:	\$0.00
		<b>Total:</b>	<b>\$39,907.06</b>

**Pay Now**

This quote is valid for up to 30 days and pricing is subject to change. If you agree to our offer and would like to pay with a credit card, click on the "Pay Now" button, or sign and return the service agreement with your check enclosed. For your convenience we accept Visa, Master Card, Discover or personal check. Please note that the removal/reinstallation of window treatments, furniture, home security alarms, etc. are the responsibility of the homeowner, and should be removed prior to our arrival. This quote does not include labor or materials for work not specifically listed, including, but not limited to, painting, staining, drywall, or siding. It also excludes any and all unforeseen or unknown conditions and issues, including, but not limited to, repairs associated with wood rot, home security systems, fitment of drapes/shades and/or curtains. Upon your request, Kolbe ServicePro® will provide you with an estimate to perform such other repairs.

Thank you for contacting us. Kolbe ServicePro takes great pride in offering top quality service and is continuously seeking ways to help ensure valued customers, such as you, get the most out of their investment. If you have any questions, please contact me at 877-565-2301.

Sincerely,  
 The Kolbe ServicePro team

Please make check payable to Kolbe ServicePro, and mail to Kolbe ServicePro, 1330 S. 11th Avenue, Wausau, WI 54401.

Name on check: \_\_\_\_\_ Billing Address: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

On Behalf Of: Kolbe Service Pro, Inc

Address: 1330 S 11th Avenue

Wausau, WI 54401

Phone: 877-565-2301

Contact: Brian Finke

Email: brian.finke@kolbeservicepro.com

Phone: 715-847-0754



**KOLBE**  
WINDOWS & DOORS

**We're for the visionaries.™**

Quote 1215574C: Marathon County East Gate Hall

Project: Marathon County East Gate Hall

Printed: 5/16/2023 3:52:40 PM



Printed By: Brian Finke

Created: 5/16/2023

2023 Pricing

For warranty information please click this link or visit <https://www.kolbewindows.com/resources/warranties>



Line	Label	UOM	Quantity
------	-------	-----	----------

001	None Assigned	EA	( 11 )
-----	---------------	----	--------

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting - Venting

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat - Stat

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

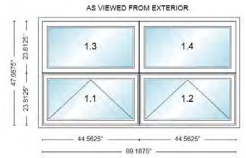
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

MANUFACTURER NOTES:

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



Scaled to Fit

**Rough Opening:**  
89 11/16" X 48 3/16"  
**Frame Size:**  
89 3/16" X 47 11/16"  
**Unit Dimension:**  
92 3/4" X 50 33/64"

002	None Assigned	EA	( 4 )
-----	---------------	----	-------

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

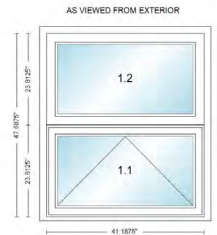
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

MANUFACTURER NOTES:

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



Scaled to Fit

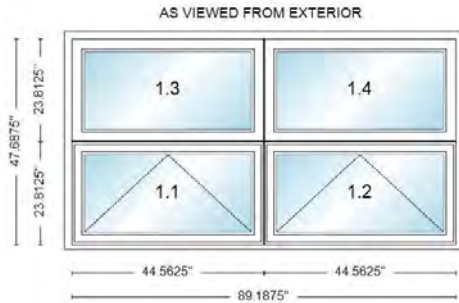
**Rough Opening:**  
41 11/16" X 48 3/16"  
**Frame Size:**  
41 3/16" X 47 11/16"  
**Unit Dimension:**  
44 3/4" X 50 33/64"



## Window and Door Details

Line Number 001-1  
 Label None Assigned  
 Number of Units in Assembly 4  
 Units 1.1, 1.2: Product Name 2 Wide Forgent Rectangle Awning (MACUST)  
 Units 1.3, 1.4: Product Name 2 Wide Forgent Rectangle Awning (MCPTCUST)  
 Configured in PK Version 755

Scaled To Fit



Quantity (11)  
 Cubic Feet 41.67

**\*\*\* Notes \*\*\***

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**  
**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

**\*\*\* Overall Dimensions \*\*\***

Overall Frame Width 89 3/16"  
 Overall Frame Height 47 11/16"  
 Overall Rough Opening Width 89 11/16"  
 Overall Rough Opening Height 48 3/16"  
 Overall Unit Dimension Width 92 3/4"  
 Overall Unit Dimension Height 50 33/64"

**\*\*\* Dimensions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Call Width Custom  
 Units 1.1, 1.2, 1.3, 1.4: Call Height Custom  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Width 44 9/16"  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Height 23 13/16"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Width 40 1/64"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Height 19 17/64"

**\*\*\* Mull 1 \*\*\***

Connects Units Unit 1.1, 1.2, 1.3, 1.4  
 Type Factory Mull  
 Connection Flush Mull

**\*\*\* Stack 1 \*\*\***

Connects Units Unit 1.1, 1.3  
 Type Factory Mull

**\*\*\* Stack 2 \*\*\***

Connects Units Unit 1.2, 1.4  
 Type Factory Mull  
**\*\*\* Casing-Jambs-Trim \*\*\***  
 Prep for Installation No (with Integral Fin)  
 Exterior Casing/Accessories 2" Brickmould  
 Sill Nosing Standard Sill Nosing  
 Extended Horns No  
 Apply Exterior Casing/Accessories No  
 Drip Cap No  
 Casing Stops None  
 Frame Groove Filler None  
**Jamb Depth 6 9/16"**  
 Offset Jambs No Offset  
 Jambs Applied Yes  
 Installation Clips None  
 Show Mull Info on Drawing No

**\*\*\* Performance \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Performance Standard Performance

**\*\*\* Unit \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Unit Type Complete Unit  
 Units 1.1, 1.2, 1.3, 1.4: Model Glastra/Wood  
 Units 1.1, 1.2, 1.3, 1.4: Production Current  
 Units 1.1, 1.2: Hinging Venting  
 Units 1.3, 1.4: Hinging Stationary  
 Units 1.1, 1.2: Ship Sash Loose No

**\*\*\* Glass \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Glass Make Up Double Glazed  
 Units 1.1, 1.2, 1.3, 1.4: Glass Solar Low-E  
 Units 1.1, 1.2, 1.3, 1.4: Glass Spacer Mill Finish  
 Units 1.1, 1.2, 1.3, 1.4: High Altitude No  
 Units 1.1, 1.2, 1.3, 1.4: Glass Preserve / Neat+ Coating Glass Preserve without Neat+ Coating  
 Units 1.1, 1.2, 1.3, 1.4: Glazing Bead Pine  
 Units 1.1, 1.2, 1.3, 1.4: Glass Type Clear  
 Units 1.1, 1.2, 1.3, 1.4: Obscure / Opaque Glass None  
 Units 1.1, 1.2, 1.3, 1.4: NOT Tempered  
 Units 1.1, 1.2, 1.3, 1.4: Ship Glass Loose No

**\*\*\* Hardware-Accessories \*\*\***

Units 1.1, 1.2: Window Hardware Standard - Encore  
 Units 1.1, 1.2: Hardware Color Clay (Rustic)  
 Units 1.1, 1.2: Crank Handle Loose Yes  
 Units 1.1, 1.2: Coastal Hardware No  
 Units 1.1, 1.2: Screen Screen  
 Units 1.1, 1.2: Mesh Type BetterVue Fiberglass  
 Units 1.1, 1.2: Screen(s) Applied No  
 Units 1.1, 1.2: Window Opening Control Device No  
 Units 1.1, 1.2: Sash Limiter No



## Window and Door Details

---

\*\*\* Species-Finish-Color \*\*\*

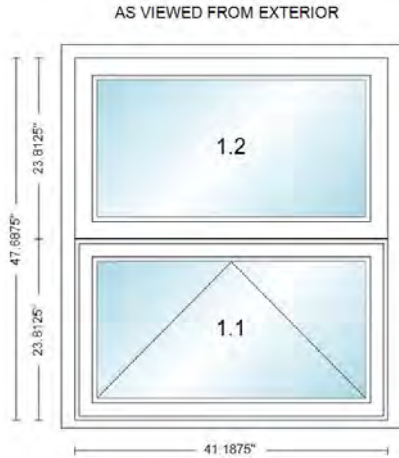
Units 1.3, 1.4: Interior Frame Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Change Species	Leave All Pine
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Species	Pine
Units 1.1, 1.2, 1.3, 1.4: Base Color	Cloud
Units 1.1, 1.2, 1.3, 1.4: Exterior Film Frame Color	None
Units 1.1, 1.2: Exterior Film Sash Color	None
Units 1.1, 1.2, 1.3, 1.4: Exterior Casing/Accessories Color	None
Units 1.1, 1.2, 1.3, 1.4: Interior Frame Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Interior Sash Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Match All Interior Colors	Yes
Units 1.1, 1.2: Interior Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Color	Light Oak 998
Units 1.1, 1.2: Screen Color	Rustic



## Window and Door Details

Line Number	002-1
Label	None Assigned
Number of Units in Assembly	2
Unit 1.1: Product Name	Forgent Rectangle Awning (MACUST)
Unit 1.2: Product Name	Forgent Rectangle Awning (MCPTCUST)
Configured in PK Version	755

Scaled To Fit



Quantity	(4)
Cubic Feet	11.46

\*\*\* Notes \*\*\*

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**

**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

\*\*\* Overall Dimensions \*\*\*

Overall Frame Width	41 3/16"
Overall Frame Height	47 11/16"
Overall Rough Opening Width	41 11/16"
Overall Rough Opening Height	48 3/16"
Overall Unit Dimension Width	44 3/4"
Overall Unit Dimension Height	50 33/64"

\*\*\* Dimensions \*\*\*

Units 1.1, 1.2: Call Width	Custom
Units 1.1, 1.2: Call Height	Custom
Units 1.1, 1.2: Individual Frame Width	41 3/16"
Units 1.1, 1.2: Individual Frame Height	23 13/16"
Units 1.1, 1.2: Glass Width	36 41/64"
Units 1.1, 1.2: Glass Height	19 17/64"

\*\*\* Stack 1 \*\*\*

Connects Units	Unit 1.1, 1.2
Type	Factory Mull

\*\*\* Casing-Jamb-Trim \*\*\*

Prep for Installation	No (with Integral Fin)
Exterior Casing/Accessories	2" Brickmould
Sill Nosing	Standard Sill Nosing
Extended Horns	No

Apply Exterior Casing/Accessories	No
Drip Cap	No
Casing Stops	None
Frame Groove Filler	None
Jamb Depth	6 9/16"
Offset Jamb	No Offset
Jamb Applied	Yes
Installation Clips	None
Show Mull Info on Drawing	No

\*\*\* Performance \*\*\*

Units 1.1, 1.2: Performance	Standard Performance
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\*\*\* Unit \*\*\*

Units 1.1, 1.2: Unit Type	Complete Unit
Units 1.1, 1.2: Model	Glastra/Wood
Units 1.1, 1.2: Production	Current
Unit 1.1: Hinging	Venting
Unit 1.2: Hinging	Stationary
Unit 1.1: Ship Sash Loose	No

\*\*\* Glass \*\*\*

Units 1.1, 1.2: Glass Make Up	Double Glazed
Units 1.1, 1.2: Glass	Solar Low-E
Units 1.1, 1.2: Glass Spacer	Mill Finish
Units 1.1, 1.2: High Altitude	No
Units 1.1, 1.2: Glass Preserve / Neat+ Coating	Glass Preserve without Neat+ Coating
Units 1.1, 1.2: Glazing Bead	Pine
Units 1.1, 1.2: Glass Type	Clear
Units 1.1, 1.2: Obscure / Opaque Glass	None
Units 1.1, 1.2:	NOT Tempered
Units 1.1, 1.2: Ship Glass Loose	No

\*\*\* Hardware-Accessories \*\*\*

Unit 1.1: Window Hardware	Standard - Encore
Unit 1.1: Hardware Color	Clay (Rustic)
Unit 1.1: Crank Handle Loose	Yes
Unit 1.1: Coastal Hardware	No
Unit 1.1: Screen	Screen
Unit 1.1: Mesh Type	BetterVue Fiberglass
Unit 1.1: Screen(s) Applied	No
Unit 1.1: Window Opening Control Device	No
Unit 1.1: Sash Limiter	No

\*\*\* Species-Finish-Color \*\*\*

Unit 1.2: Interior Frame Color	Light Oak 998
Units 1.1, 1.2: Change Species	Leave All Pine
Units 1.1, 1.2: Extension Jamb Species	Pine
Units 1.1, 1.2: Base Color	Cloud
Units 1.1, 1.2: Exterior Film Frame Color	None
Unit 1.1: Exterior Film Sash Color	None
Units 1.1, 1.2: Exterior Casing/Accessories Color	None
Units 1.1, 1.2: Interior Frame Finish	Stain with Double Coat Sealer



## Window and Door Details

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Unit 1.1: Interior Sash Finish	Stain with Double Coat Sealer
Unit 1.1: Match All Interior Colors	Yes
Unit 1.1: Interior Color	Light Oak 998
Units 1.1, 1.2: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Extension Jamb Color	Light Oak 998
Unit 1.1: Screen Color	Rustic



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## Notes / Totals / Signature

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Total Quantity: 15      Total Cubic Feet: 504.22      Total Perimeter Feet: 3,722.25

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Total Amount includes Kolbe and/or Non-Kolbe lines if applicable

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order: \_\_\_\_\_



On Behalf Of: Kolbe Service Pro, Inc

Address: 1330 S 11th Avenue

Wausau, WI 54401

Phone: 877-565-2301

Contact: Brian Finke

Email: brian.finke@kolbeservicepro.com

Phone: 715-847-0754



**We're for the visionaries.™**

Quote 1215590C: Marathon County East Gate Hall Upper level  
Project: Marathon County East Gate Hall  
Printed: 5/16/2023 4:24:19 PM



Printed By: Brian Finke

Created: 5/16/2023

2023 Pricing

For warranty information please click this link or visit <https://www.kolbewindows.com/resources/warranties>

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Line	Label	UOM	Quantity
------	-------	-----	----------

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001 None Assigned EA ( 12 )

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting - Venting, 1 1/8" Performance Divided Lites, Second Bar Size: 0", Champagne Spacers, Bump Ons: Vendor Standard

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat - Stat, 1 1/8" Performance Divided Lites, Second Bar Size: 0", Champagne Spacers, Bump Ons: Vendor Standard

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

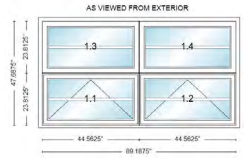
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

MANUFACTURER NOTES:

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



Scaled to Fit

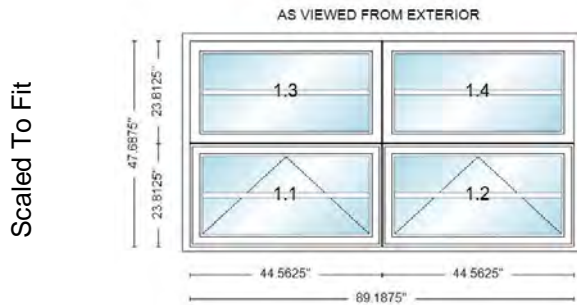
**Rough Opening:**  
89 11/16" X 48 3/16"  
**Frame Size:**  
89 3/16" X 47 11/16"  
**Unit Dimension:**  
92 3/4" X 50 33/64"





## Window and Door Details

Line Number 001-1  
 Label None Assigned  
 Number of Units in Assembly 4  
 Units 1.1, 1.2: Product Name  
     2 Wide Forgent Rectangle Awning (MACUST)  
 Units 1.3, 1.4: Product Name  
     2 Wide Forgent Rectangle Awning (MCPTCUST)  
 Configured in PK Version 755



Quantity (12)  
 Cubic Feet 41.67

**\*\*\* Notes \*\*\***

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**  
**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

**\*\*\* Overall Dimensions \*\*\***

Overall Frame Width 89 3/16"  
 Overall Frame Height 47 11/16"  
 Overall Rough Opening Width 89 11/16"  
 Overall Rough Opening Height 48 3/16"  
 Overall Unit Dimension Width 92 3/4"  
 Overall Unit Dimension Height 50 33/64"

**\*\*\* Dimensions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Call Width Custom  
 Units 1.1, 1.2, 1.3, 1.4: Call Height Custom  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Width 44 9/16"  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Height 23 13/16"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Width 40 1/64"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Height 19 17/64"

**\*\*\* Mull 1 \*\*\***

Connects Units Unit 1.1, 1.2, 1.3, 1.4  
 Type Factory Mull  
 Connection Flush Mull

**\*\*\* Stack 1 \*\*\***

Connects Units Unit 1.1, 1.3  
 Type Factory Mull

**\*\*\* Stack 2 \*\*\***

Connects Units Unit 1.2, 1.4  
 Type Factory Mull

**\*\*\* Casing-Jambs-Trim \*\*\***

Prep for Installation No (with Integral Fin)  
 Exterior Casing/Accessories 2" Brickmould  
 Sill Nosing Standard Sill Nosing  
 Extended Horns No  
 Apply Exterior Casing/Accessories No  
 Drip Cap No  
 Casing Stops None  
 Frame Groove Filler None  
**Jamb Depth 6 9/16"**  
 Offset Jambs No Offset  
 Jambs Applied Yes  
 Installation Clips None  
 Show Mull Info on Drawing No

**\*\*\* Performance \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Performance Standard Performance

**\*\*\* Unit \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Unit Type Complete Unit  
 Units 1.1, 1.2, 1.3, 1.4: Model Glastra/Wood  
 Units 1.1, 1.2, 1.3, 1.4: Production Current  
 Units 1.1, 1.2: Hinging Venting  
 Units 1.3, 1.4: Hinging Stationary  
 Units 1.1, 1.2: Ship Sash Loose No

**\*\*\* Glass \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Glass Make Up Double Glazed  
 Units 1.1, 1.2, 1.3, 1.4: Glass Solar Low-E  
 Units 1.1, 1.2, 1.3, 1.4: Glass Spacer Mill Finish  
 Units 1.1, 1.2, 1.3, 1.4: High Altitude No  
 Units 1.1, 1.2, 1.3, 1.4: Glass Preserve / Neat+ Coating  
     Glass Preserve without Neat+ Coating  
 Units 1.1, 1.2, 1.3, 1.4: Glazing Bead Pine  
 Units 1.1, 1.2, 1.3, 1.4: Glass Type Clear  
 Units 1.1, 1.2, 1.3, 1.4: Obscure / Opaque Glass None  
 Units 1.1, 1.2, 1.3, 1.4: NOT Tempered  
 Units 1.1, 1.2, 1.3, 1.4: Ship Glass Loose No

**\*\*\* Lite Divisions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Lite Division Performance Divided Lites  
 Units 1.1, 1.2, 1.3, 1.4: Bar Size 1 1/8"  
 Units 1.1, 1.2, 1.3, 1.4: Bump Ons Vendor Standard  
 Units 1.1, 1.2, 1.3, 1.4: Internal Spacers Champagne  
 Units 1.1, 1.2, 1.3, 1.4: Second Bar Size None  
 Units 1.1, 1.2, 1.3, 1.4: Grid Pattern Colonial  
 Units 1.1, 1.1, 1.2, 1.2, 1.3, 1.3, 1.4, 1.4: Colonial Divison 1W2H  
 Units 1.1, 1.2, 1.3, 1.4: Grille Division Type Specified  
 Units 1.2, 1.4: Lite Bar Alignment Align Horizontal



## Window and Door Details

### \*\*\* Hardware-Accessories \*\*\*

Units 1.1, 1.2: Window Hardware	Standard - Encore
Units 1.1, 1.2: Hardware Color	Clay (Rustic)
Units 1.1, 1.2: Crank Handle Loose	Yes
Units 1.1, 1.2: Coastal Hardware	No
Units 1.1, 1.2: Screen	Screen
Units 1.1, 1.2: Mesh Type	BetterVue Fiberglass
Units 1.1, 1.2: Screen(s) Applied	No
Units 1.1, 1.2: Window Opening Control Device	No
Units 1.1, 1.2: Sash Limiter	No

### \*\*\* Species-Finish-Color \*\*\*

Units 1.3, 1.4: Interior Frame Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Change Species	Leave All Pine
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Species	Pine
Units 1.1, 1.2, 1.3, 1.4: Base Color	Cloud
Units 1.1, 1.2, 1.3, 1.4: Exterior Film Frame Color	None
Units 1.1, 1.2: Exterior Film Sash Color	None
Units 1.1, 1.2, 1.3, 1.4: Exterior Casing/Accessories Color	None
Units 1.1, 1.2, 1.3, 1.4: Interior Frame Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Interior Sash Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Match All Interior Colors	Yes
Units 1.1, 1.2: Interior Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Color	Light Oak 998
Units 1.1, 1.2: Screen Color	Rustic



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## Notes / Totals / Signature

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Total Quantity: 12      Total Cubic Feet: 500.07      Total Perimeter Feet: 3,285.00

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Total Amount includes Kolbe and/or Non-Kolbe lines if applicable

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order: \_\_\_\_\_

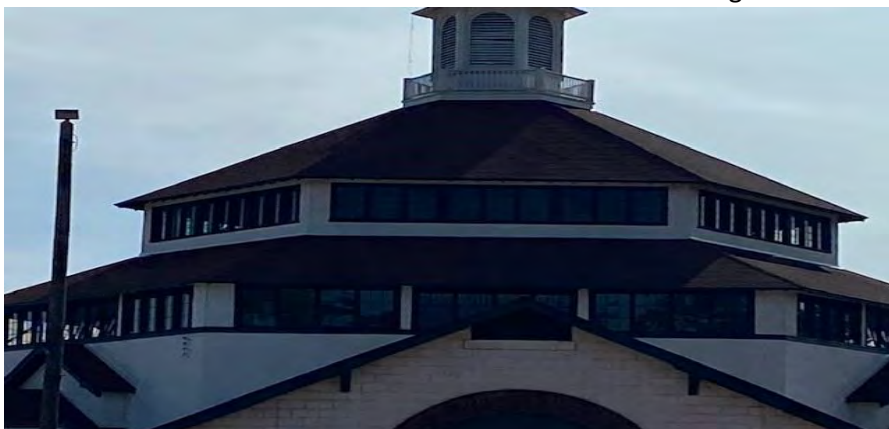




clear story added to mirror the lower level



Existing window



resemble

What new windows would



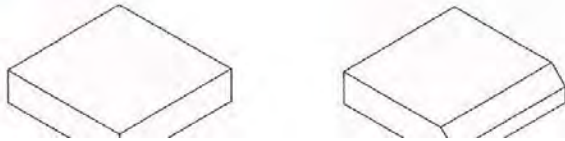
Thickness	Quantity	Cost/ Sq. Ft.
1"	less than 200 sq. ft.	\$10.00
1"	200-500 sq. ft.	\$9.00
1"	501+ sq. ft.	\$8.00
2"	less than 200 sq. ft.	\$11.50
2"	200-500 sq. ft.	\$10.50
2"	501+ sq. ft.	\$9.50

**\* PRICING IS BASED ON STANDARD 4' X 8' TILES WITH SQUARE EDGES AND IMPALING/ADHESIVE MOUNT. CUSTOM SIZES AND OTHER OPTIONS ARE AVAILABLE AND CUSTOM QUOTED. CONTACT US FOR MORE INFORMATION**

**\*FLEXIBLE AND ON A BUDGET - CHECK OUT OUR OVERSTOCK PROGRAM -**

**[HTTPS://INTERSOURCECO.NET/PORTFOLIO\\_ITEM/ACOUSTICAL-CONCEPTS-WALL-PANELS-OVERSTOCK/](https://intersourceco.net/portfolio_item/acoustical-concepts-wall-panels-overstock/)**

### EDGE DETAIL



. The square footage is 5800 sq feet and the existing tiles were installed in 1998.



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	2024 Paving Program		
<b>Location</b>	Various Locations Throughout Marathon County		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning complete      Design/engineering complete      Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)    1    2    3    4    5    6    7    8    9    10    (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p><b>County Paving program, Marathon County annually paves around 30-34 miles years in order to maintain safe highways within the county. Marathon County Infrastructure Committee to maintain a PASER rating of 7 out of 10 for a level of service for our county highways. Roads included in the 2024 paving program are include portions of CTH "X", "N", "R", and CTH "U". The existing asphalt pavement one these roads is at the end of its useful life. Previous maintenance by placing hot mix asphalt patches in the wheel paths shows signs of failure and will need extensive repairs in the upcoming years. Fatigue cracking and block cracking has become extensive and requires frequent patching in multiple locations. Also these roadways are beginning to unravel causing potholing and alligator cracking in the pavement. Pavement edges are beginning to break off and the surface deterioration is approaching the point where it will no longer be practical to maintain it with routine patching and crack filling. The condition These roadways will continue to deteriorate resulting in a possibly lowering the load posting or Closure of the roadway will have an adverse impact to the roadway safety, local residents, commerce and area wide agriculture industry. Safety study will also have enhanced edge line stripes or shoulder rumble strips. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition</b></p>
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# Capital Project Request Form

## Relation to Other Projects (if applicable):

## Alternatives Considered:

1. Do Nothing
2. Only chip seal.
3. Wait for Federal funding for all highways.

## Reasons Alternatives Rejected:

1. Roadways will become unpassable, possible weight restrictions which cause a hardship to providing a vital link in our transportation system.
2. Roadways with the program have deteriorated past the point of a chip seal.
3. Would delay project, roadways are showing distress and by delaying the projects will increase routine maintenance cost and not provide a safe highway system

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.



# Capital Project Request Form

## #7 Consistency with County Objectives

- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of these highways will insure safe and efficient highway network in Marathon County. New highways will eliminate potholes and rutting of the highway which can result in hydroplaning. Paved shoulders will provide an area for walkers and bicyclist and edge line rumble strips will help prevent highways runoffs if needed.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

Annual PASER Rating (rating used by WisDot to evaluate roadways) show a deteriorating highways which needs to be replaced.

## PROJECT COST





# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$
Construction / Installation	\$5,943,815	Fiscal Year	Amount \$5,943,815
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)		←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$2,983,815</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>Marathon County Vehicle Registration Fee</li> <li></li> <li></li> </ul>	\$2,960,000

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	20
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$5,200</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$5,200</b>
<b>Estimated Return on Investment (in years)</b>	<b>\$</b>



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

---



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	Abbotsford Highway Shop Parking Lot		
<b>Location</b>	1015 E. Linden Street, Abbotsford, WI		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete    Design/engineering 85% complete    Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Replace areas of pavement at the Abbotsford Highway Shop that are failing.
------------------------------------	--

**Relation to Other Projects (if applicable):**

Crews will install draintile in fall of 2023 to improve the base under the parking lot. Completing this work in the fall will allow for a frost cycle of settlement for the disturbed area prior to replacing the pavement.



# Capital Project Request Form

## Alternatives Considered:

1. Do Nothing
2. Partial depth mill and overlay the existing asphalt
3. Reconstruct the parking Lot

## Reasons Alternatives Rejected:

1. Pavement is failing, will become difficult to maintain.
2. Cracking in pavement will quickly reflect through new asphalt and significantly shorten the life of an asphalt overlay.
3. Reconstruction would more than double the project cost.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

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Please explain all checked boxes below:

**This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment? #3 Existing Infrastructure End of Life**

- The existing parking lot pavement is deteriorated and will be replaced. Pavement requires patching, and is uneven, making snow and ice removal difficult.

**This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? #5A Fiscal Criteria**

- Crews will have less time patching parking lot and will be able to focus on maintaining county highways. Snow removal will be more efficient as crews can scrape snow and ice more effectively and reduce the use of chemicals for snow or ice removal.

**This project is consistent with an overall County plan, policy, or goal: and is necessary to complete a project that has begun or under construction? #4 Unique Circumstances**

- In Marathon County 2018-2022 Strategic Plan it states our infrastructure in Marathon County maintained to the highest standards to support the residents and businesses of the County.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	0		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$105,000
Construction / Installation	\$105,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$105,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$105,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
• •	

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	15 years
Expected service life (in years) of the existing asset, based on applicable industry standards?	15-25 years
Estimated Service Life of Improvement (in years)	20 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$2500
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$500</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$500
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$500</b>
Estimated Return on Investment (in years)	\$





# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road "C" Resurfacing		
<b>Location</b>	CTH "J" – CTH "I"		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete    Design/engineering 85% complete    Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)    1    2    3    4    5    6    7    8    9    10    (Low)
	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>The existing roadway was last paved in 2000 and has outlived its useful life. The existing CTH E corridor (6.8 miles long) is a rural cross section consisting of 11-foot travel lanes and 4' gravel shoulders. The existing pavement is experiencing pavement distress as follows: block/transverse/alligator cracking, rutting, rut filling &amp; crack filling and fog seal failures. Pavement edges are starting to break off and the surface deterioration is approaching the point where it will no longer be practical to maintain it with routine patching and crack filling. The new roadway will have 11 travel lanes along with 4-foot shoulders 3-foot gravel 1 foot asphalt. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition</p>
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**Relation to Other Projects (if applicable):**



# Capital Project Request Form

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## Alternatives Considered:

1. Do Nothing
2. Place into our normal paving program and pave in 2025 or 2028 and pay 100% with county funds
3. Overlay with a new surface without improvements

## Reasons Alternatives Rejected:

1. CTH "C" is a mid volume road that provides a vital link in our transportation system, and a do nothing approach would not provide that link
2. Would delay project, roadway is showing distress and by delaying the projects will increase routine maintenance cost and not provide a safe highway system and we lose federal/state funding
3. Roadway has deteriorated too far to overlay.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**



# Capital Project Request Form

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of this highway will insure safe and efficient highway network in Marathon County. New highway will eliminate potholes and rutting of the highway which can result in hydroplaning. Paved shoulders will provide an area for walkers and bicyclist and edge line rumble strips will help prevent highways runoffs.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

The existing roadway was built in 2000, exceeding its 20 year life expectancy.

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

Annual PASER Rating (rating used by WisDot to evaluate roadways) show a deteriorating highway which needs to be replaced. Committee has set goal of average score of 7 on PASER ratings and in line with 2021 County Roadway Safety Plan.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year 2024	Amount	
			\$2,162,160	
Construction / Installation	\$2,162,160	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$2162160</b>	←----- (sum of above should equal) -----!		
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
<b>Total CIP Funding Requested</b>		<b>\$441,840</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Surface transportation program (STP Rural)</li> <li>•</li> <li>•</li> </ul>	\$1,720,320

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	22
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$5,200</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$5,200</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***





# Capital Project Request Form

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*



# Capital Project Request Form

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**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road "J" Resurfacing		
<b>Location</b>	STH 153-STH 29		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete      Design/engineering 85% complete      Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The existing roadway was last paved in 2004 and has outlived its useful life. The existing CTH J corridor (7.61 miles long) is a rural cross section consisting of 12-foot travel lanes and 4' gravel shoulders. The existing pavement is experiencing pavement distress as follows: block/transverse/alligator cracking, rutting, rut filling & crack filling and fog seal failures. The new roadway will have 11 travel lanes along with 4-foot paved shoulders for pedestrian or bike travel. The structure crossing the Little Eau Claire River will be replaced. This roadway was identified as a need in our 2021 Safety study will also have enhanced edge line stripes or shoulder rumble strips and centerline rumble strips. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition
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**Relation to Other Projects (if applicable):**



# Capital Project Request Form

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## Alternatives Considered:

1. Do Nothing
2. Place into our normal paving program and pave in 2025 or 2028 and pay 100% with county funds
3. Overlay with a new surface without improvements

## Reasons Alternatives Rejected:

1. CTH "J" is a high volume road that provides a vital link in our transportation system, and a do nothing approach would not provide that link
2. Would delay project, roadway is showing distress and by delaying the projects will increase routine maintenance cost and not provide a safe highway system and we lose federal/state funding
3. Just adding a new surface will not improve safety of the highway

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**



# Capital Project Request Form

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of this highway will insure safe and efficient highway network in Marathon County. New highway will eliminate potholes and rutting of the highway which can result in hydroplaning. Paved shoulders will provide an area for walkers and bicyclist and edge line rumble strips will help prevent highways runoffs.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

Existing Roadway built in 2004, meeting it's 20 year life expectancy. Structure over the Little Eau Claire River is at the end of its useful life.

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

Annual PASER Rating (rating used by WisDot to evaluate roadways) show a deteriorating highway which needs to be replaced. Committee has set goal of average score of 7 on PASER ratings and in line with 2021 County Roadway Safety Plan.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$4,787,833
Construction / Installation	\$4,787,833	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$4,787,833</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>	<b>\$957,567.00</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Surface transportation program</li> <li>•</li> <li>•</li> </ul>	\$3,830,266

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	22
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$5,200</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$5,200</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***



# Capital Project Request Form

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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# Capital Project Request Form

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road "L" Bridge Replacement		
<b>Location</b>	CTH "L" – 0.9 miles west of CTH "M"		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete    Design/engineering 85% complete    Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>The need of the project is to this replace bridge which is in overall poor condition and classified as both functionally obsolete and structurally deficient. The current Sufficiency Rating is 33.5 out of 100 based on 2018 bridge load re-rating. Currently this structure has a critical unstable foundations giving it a HS26 operating level and a HS18 inventory rating. There is currently a 35 ton weight limit restriction on this bridge. The existing deck has delamination and spalling throughout. All the east timber pilings are in CS3 and have up to 50% section loss in isolated areas. This bridge has wood pilings and a timber cap which shows decay, checks, cracks, splits and delamination Closure of the roadway will have an adverse impact to the roadway safety, local residents, and commerce with with area wide agriculture industry. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition.</p>
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**Relation to Other Projects (if applicable):**



# Capital Project Request Form

## Alternatives Considered:

1. Do nothing, lower weight restrictions
2. Rehabilitate existing bridge
3. Close Bridge

## Reasons Alternatives Rejected:

1. Closing or posting the bridge prevents free and efficient movement of products and goods in the part of Marathon County. This is a large agricultural area this bridge serves as a key link that serves the residents of this part of the county. Bridge closure would cause large detours to the residents of the county and major delays in fire and rescue efforts
2. Not cost effective, abutments need to be replaced, at that point you need to replace bridge.
3. Would not meet our county strategic plan.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**



# Capital Project Request Form

- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of this structure will insure safe and efficient highway network in Marathon County.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment?

The existing structure was built in 1958 surpassing it's 50 year life expectancy.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

Annual bridge inspections show a deteriorating bridge which needs to replace.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$643,395
Construction / Installation	\$643,395	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$643,395</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$135,015</b>	



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Surface transportation program (bridge)</li> <li>•</li> <li>•</li> </ul>	\$508,380

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	22
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$2,000
Repair / Maintenance Costs	\$2,000
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$4,000</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$2,000
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$0</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***



# Capital Project Request Form

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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# Capital Project Request Form

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7 of 7

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road "O" Bridge Replacement		
<b>Location</b>	CTH "O" – 0.25 miles north of the south county line.		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete      Design/engineering 85% complete      Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The need of the project is to this replace bridge which is in overall poor condition and classified as structurally deficient. The current Sufficiency Rating is 28.4 out of 100 based on 2018 bridge load re-rating. The need of the project is to replace an existing structurally deficient bridge, the sufficiency rating is 28.4. Closure of the roadway would have an adverse impact to roadway safety, any potential failure and closure will impact the access and commerce of the area, a 19.3 mile detour would be needed if road was to close. Closure of the roadway will have an adverse impact to the roadway safety, local residents, and commerce along with area wide agriculture industry. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition.
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**Relation to Other Projects (if applicable):**



# Capital Project Request Form

## Alternatives Considered:

1. Do nothing, lower weight restrictions
2. Rehabilitate existing bridge
3. Close Bridge

## Reasons Alternatives Rejected:

1. Closing or posting the bridge prevents free and efficient movement of products and goods in the part of Marathon County. This is a large agricultural area this bridge serves as a key link that serves the residents of this part of the county. Bridge closure would cause large detours to the residents of the county and major delays in fire and rescue efforts
2. Not cost effective, abutments need to be replaced, at that point you need to replace bridge.
3. Would not meet our county strategic plan.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?



# Capital Project Request Form

## #8 Public Benefit

- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of this structure will insure safe and efficient highway network in Marathon County.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment?

The existing structure was built in 1959 surpassing it's 50 year life expectancy.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

Annual bridge inspections show a deteriorating bridge which needs to replace.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$1,741,035
Construction / Installation	\$1,741,035	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$1,741,035</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? <b>#5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Total CIP Funding Requested		<b>\$359,535</b>	



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Surface transportation program (bridge)</li> <li>•</li> <li>•</li> </ul>	\$1,381,500

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	50
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$2,000
Repair / Maintenance Costs	\$2,000
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$4,000</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$2,000
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$0</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***



# Capital Project Request Form

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*



# Capital Project Request Form

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**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road "T" Resurfacing		
<b>Location</b>	South County Line – STH 97		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete      Design/engineering 85% complete      Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)    1    2    3    4    5    6    7    8    9    10    (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>The existing roadway was last paved in 2002 and has outlived its useful life. The existing CTH T corridor (2.6 miles long) is a rural cross section consisting of 11-foot travel lanes and 4' gravel shoulders. The existing pavement is experiencing pavement distress as follows: block/transverse/alligator cracking, rutting, rut filling &amp; crack filling and fog seal failures. There are two bridges on this project which will not be replaced however one bridge has standard beam guard end terminals which will be replaced. The new roadway will have 11 travel lanes along with 3-foot paved shoulders for pedestrian or bike travel. This roadway was identified as a need in our 2021 Safety study will also have enhanced edge line stripes or shoulder rumble strips. The purpose of this project is to align with our Mission statement of providing all highways in a safe and reasonable condition</p>
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**Relation to Other Projects (if applicable):**





# Capital Project Request Form

Page  
2 of 7

## Alternatives Considered:

1. Do Nothing
2. Place into our normal paving program and pave in 2025 or 2028 and pay 100% with county funds
3. Overlay with a new surface without improvements

## Reasons Alternatives Rejected:

1. CTH "T" is a high volume road that provides a vital link in our transportation system, and a do nothing approach would not provide that link
2. Would delay project, roadway is showing distress and by delaying the projects will increase routine maintenance cost and not provide a safe highway system and we lose federal/state funding
3. Just adding a new surface will not improve safety of the highway

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in RED at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?



# Capital Project Request Form

## #8 Public Benefit

- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:

This project will result in the protection of life and/or property and maintain/improve public health and safety?

Replacement of this highway will insure safe and efficient highway network in Marathon County. New highway will eliminate potholes and rutting of the highway which can result in hydroplaning. Paved shoulders will provide an area for walkers and bicyclist and edge line rumble strips will help prevent highways runoffs.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

The existing roadway was built in 2002, exceeding its 20 year life expectancy.

This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

Annual PASER Rating (rating used by WisDot to evaluate roadways) show a deteriorating highway which needs to be replaced. Committee has set goal of average score of 7 on PASER ratings and in line with 2021 County Roadway Safety Plan.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	2024	Amount \$1,359,097
Construction / Installation	\$1,359,097	Fiscal Year		Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year		Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year		Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year		Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$1359097</b>	←----- (sum of above should equal) -----!		
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes	<input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$217,820.00</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Surface transportation program</li> <li>•</li> <li>•</li> </ul>	\$1,141,277

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	22
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$5,200</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$5,200
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$5,200</b>
Estimated Return on Investment (in years)	\$

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***

NO CIP Funds requested – Informational Only       Bring request back to CIPC next year



# Capital Project Request Form

Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*



# Capital Project Request Form

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road J Culvert J302		
<b>Location</b>	Little Eau Claire River, ¾ mile north of State Highway 153		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete      Design/engineering 85% complete      Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	Install a twin cell concrete box culvert to replace a narrow bridge structure with structurally deficient components and inadequate shoulder widths.
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**Relation to Other Projects (if applicable):**

Project is required to be completed in conjunction with County Road J Pavement Replacement project that is receiving federal funding.

**Alternatives Considered:**



# Capital Project Request Form

Page  
2 of 7

1. Do Nothing
2. Replace with Metal Culverts
3. Close Roadway

## Reasons Alternatives Rejected:

1. The sides of the roadway are very steep and do not provide any chance for vehicle recovery if vehicle leaves the pavement. The steel beams are at the end of their useful life. Upcoming project would require guard rail to be installed if structure isn't replaced.
2. The project is in a flood plain and has heavy truck traffic with multiple gravel pits in the area. A concrete box offers higher flood resiliency and can withstand heavy trucks with limited fill over the structure. Cross section of the road would require multiple culverts resulting the a less efficient waterway crossing.
3. Would not meet our county strategic plan.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**





# Capital Project Request Form

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**Please explain all checked boxes below:**

This project is required to meet legal, mandated or contractual obligations?

- County Road J paving has federal funding and requires this structure be improved to meet roadway standards by either installing guard rail or replacing structure to provide adequate shoulder width.

This project will result in the protection of life and/or property and maintain/improve public health and safety?

- Will protect the motoring public by greatly reducing the risk of a culvert and improved safety with a wider recovery zone.
- If highway had to close due to the alternative of no build, Fire and EMS response time would greatly increase to residence north of this site.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment?

- This box culvert will replace a structure that has steel members at the end of their usefule life.

This project is consistent with an overall County plan, policy, or goal: and is necessary to complete a project that has begun or under construction?

- In Marathon County 2018-2022 Strategic Plan it states our infrastructure in Marathon County maintained to the highest standards to support the residents and businesses of the County.
- Our public safety goal: Marathon County is safe and secure community for all residents and visitors.
- Objective 10.12 in our Strategic Plan; Maintain Infrastructure to support economic growth.
  - Strategy A; Maintain a safe highway network to provide access to all communities in the County.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$25,000		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$350,000
Construction / Installation	\$325,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$350,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$350,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
• •	

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	>75 years
Expected service life (in years) of the existing asset, based on applicable industry standards?	50-75 years
Estimated Service Life of Improvement (in years)	75 year
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$2,000
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$2,000</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$500
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$500</b>
Estimated Return on Investment (in years)	\$



# Capital Project Request Form

Page  
5 of 7

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

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# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/1/2023		
<b>Department</b>	Highway		
<b>Contact Person</b>	James Griesbach		
<b>Phone</b>	715 261-1801	<b>Email</b>	<a href="mailto:jmgriesbach@co.marathon.wi.us">jmgriesbach@co.marathon.wi.us</a>
<b>Project Title</b>	County Road U Culvert U403		
<b>Location</b>	County Road U at Artus Creek crossing (intersection with 152 <sup>nd</sup> Avenue)		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 85% complete    Design/engineering 85% complete    Construction/installation 0% complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	Extend the culvert at Artus Creek to improve the shoulder width, slope stability and roadside safety.
------------------------------------	---

**Relation to Other Projects (if applicable):**

Related to County Road U Pavement replacement planned for 2024



# Capital Project Request Form

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## Alternatives Considered:

1. Do Nothing
2. Replace the Culvert
3. Close Roadway

## Reasons Alternatives Rejected:

1. The sides of the roadway are very steep and do not provide any chance for vehicle recovery if vehicle leaves the traveled way.
2. The culvert is estimate to have more than 10 years of useful life remaining. A full replacement would likely be over \$250,000.
3. Would not meet our county strategic plan.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

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**Please explain all checked boxes below:**

This project will result in the protection of life and/or property and maintain/improve public health and safety?

- Will protect the motoring public by providing an improved safety area with a wider recovery zone.

This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?

- The extensions will allow the roadway cross section to be improved to more modern standards.

This project is consistent with an overall County plan, policy, or goal: and is necessary to complete a project that has begun or under construction?

- In Marathon County 2018-2022 Strategic Plan it states our infrastructure in Marathon County maintained to the highest standards to support the residents and businesses of the County.
- Our public safety goal: Marathon County is safe and secure community for all residents and visitors.
- Objective 10.12 in our Strategic Plan; Maintain Infrastructure to support economic growth.
  - Strategy A; Maintain a safe highway network to provide access to all communities in the County.





# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	0		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$40,000
Construction / Installation	\$40,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$40,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$40,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
• •	

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	50 years	
Expected service life (in years) of the existing asset, based on applicable industry standards?	50-75 years	
Estimated Service Life of Improvement (in years)	10 years	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$500
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$500</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$500
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$500</b>
Estimated Return on Investment (in years)		\$



# Capital Project Request Form

Page  
5 of 7

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2025	CTH "H"	STP Rural, CTH "H", CTH "N" to STH 29	392,644
2025	CTH "H"	STP Bridge, Rocky Run	214,128
2025	CTH "F"	STP Bridge, Br. Big Eau Pleine River	203,868
2025	CTH "L"	STP Bridge, Little Rib River	161,688
2025	CTH "A"	STP Bridge, Big Rib River	549,468
2025	CTH "C"	STP Bridge, Plover River	260,918
2026	CTH "P"	STP Bridge, Big Eau Pleine River	50,000
2026	CTH "U"	STP Bridge, Little Rib River	339,150
2026	CTH "J"	STP Bridge, Eau Claire River	506,302
2026	CTH "E"	STP Rural, STH 153 – CTH "P"	200,640
2024/25	CTH "J"	STP Bridge, Trappe River – Design (Pending Approval)	56,088
2026	CTH "J"	STP Bridge, Trappe River – Construction (Pending Approval)	302,700
2024/25	CTH "P"	STP Bridge, Fenwood Creek – Design (Pending Approval)	46,960
2026	CTH "P"	STP Bridge, Fenwood Creek – Construction (Pending Approval)	221,880

The above cost is our 20% share of matching federal/state funding. 80% of the project cost funded through STP or BIL funding.

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000



# Capital Project Request Form

**NOTES:**

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5-17-23		
<b>Department</b>	FCM		
<b>Contact Person</b>	Craig Christians		
<b>Phone</b>	715-261-6987	<b>Email</b>	Craig.christians@co.marathon.wi.us
<b>Project Title</b>	Replace Library Chiller and Air Handlers		
<b>Location</b>	Marathon County Library		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 80% complete    Design/engineering 25% complete    Construction/installation    % complete

**NOTE:** Incomplete requests will be returned to the department.  
All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The intent of the project is to replace the inefficient HVAC system at the library that is at the end of its life. Items to be replaced are the chiller and air handlers. The current chiller uses domestic water which is being ran through the chiller and being dumped into the drain. Average water cost for cooling per month in 2022 were \$21,000.00. Water rates have gone up considerably since. The new equipment will be much more energy efficient and the new chiller will no longer use domestic water for cooling.
------------------------------------	---

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**



# Capital Project Request Form

Page  
2 of 7

1. Do nothing and continue maintaining.
- 2.
- 3.

### Reasons Alternatives Rejected:

1. The air handler on the 1<sup>st</sup> floor is on its last leg and it doesn't pay to keep putting money into it. The 2<sup>nd</sup> floor air handler isn't far behind. The domestic water costs continue to climb.
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**



# Capital Project Request Form

This project will replace a chiller that is very inefficient to operate. The domestic water bills for the cooling season will be eliminated. This project will also replace equipment that is at the end of its life. Currently the HVAC crew have been having to reset the air handler on 1<sup>st</sup> floor weekly. The dumpster enclosure will also be replaced because the chiller will need to be put in an enclosure. The current condition of the block walls in the current enclosure is in bad shape. Instead of adding to the current enclosure we are proposing tearing out the current one and build a new one.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year	Amount \$0.00
Construction / Installation	\$2,178,634.00	Fiscal Year	Amount \$2,081,884.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$653,590.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$2,832,224.00</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$2,706,449.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT





# Capital Project Request Form

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		27
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		25
<b>Estimated Service Life of Improvement (in years)</b>		25
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			
20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



**PROJECT NAME:**  
**PROJECT NUMBER:**  
**DATE:**

**MARATHON COUNTY LIBRARY | AHU & CHILLER REPLACEMENT**  
**2222**  
**June 28, 2023**

SCHEMATIC DESIGN OPINION OF PROBABLE CONSTRUCTION COSTS								
Description of Work	Quantity	Unit	Materials		Labor		Sub Contracts	Total Costs
			Unit Cost	Total Cost	Unit Hours	Total Hours		
<b>Mechanical Contractor Work</b>								
Demolition Work	1	Lump Sum	\$5,000	\$5,000	300	300		
SC-1 --> AHU-1	1	Each	\$97,000	\$97,000	120	120		
SC-2 --> AHU-2	1	Each	\$97,000	\$97,000	120	120		
SC-3 --> AHU-3	1	Each	\$83,000	\$83,000	120	120		
Chiller (with waterside economizer cooling)	1	Each	\$362,000	\$362,000	80	80		
Heat Exchanger	1	Each	\$70,000	\$70,000	16	16		
Buffer Tank	1	Each	\$8,225	\$8,225	8	8		
Water Filter	2	Each	\$3,105	\$6,210	8	16		
Glycol Water Pump	2	Each	\$9,500	\$19,000	8	16		
Chilled Water Pump	2	Each	\$9,500	\$19,000	8	16		
Expansion Tank	2	Each	\$2,200	\$4,400	4	8		
Air Separator	2	Each	\$3,200	\$6,400	4	8		
Glycol Make-Up Pump	1	Each	\$4,010	\$4,010	8	8		
Pumped HW Coils	3	Each	\$1,000	\$3,000	8	24		
Pump Inertia Bases	2	Each	\$1,000	\$2,000	6	12		
Variable Frequency Drives	2	Each	\$3,500	\$7,000	8	16		
Roof Hoods	2	Each	\$3,500	\$7,000	8	16		
Water Treatment	1	Each	\$15,000	\$15,000	40	40		
6" Glycol Piping	600	Lineal Feet	\$132.06	\$79,236	0.46	276		
6" Chilled Water Piping	200	Lineal Feet	\$132.06	\$26,412	0.46	92		
5" Chilled Water Piping	50	Lineal Feet	\$121.87	\$6,094	0.41	21		
4" Chilled Water Piping	400	Lineal Feet	\$99.46	\$39,784	0.36	144		
2" Hot Water Piping	200	Lineal Feet	\$65.67	\$13,134	0.24	48		
Glycol	1	Lump Sum	\$15,000	\$15,000	24	24		
Valves	1	Lump Sum	\$30,000	\$30,000	80	80		
Sheetmetal Work	1	Lump Sum	\$25,000	\$25,000	120	120		
Cutting and Patching	1	Lump Sum	\$2,000	\$2,000	80	80		
Start-up	1	Lump Sum	\$0	\$0	40	40		
Commissioning	1	Lump Sum	\$0	\$0	40	40		
Owner Training	1	Lump Sum	\$0	\$0	8	8		
Subtotal for Mechanical Contractor Work				\$1,051,905		1,917		
Materials Cost with 10% Mark-up								\$1,157,095
Labor Cost at \$100/Hour								\$191,650
<b>Sub Contractor Work</b>								
Crane Rental Work	1	Lump Sum					\$15,000	
Equipment Rental Work	1	Lump Sum					\$5,000	
Temperature Controls Work	1	Lump Sum					\$125,000	
Testing and Balancing Work	1	Lump Sum					\$25,000	
Insulation Work	1	Lump Sum					\$90,000	
Electrical Work	1	Lump Sum					\$125,000	
Concrete Work	1	Lump Sum					\$25,000	
Wall Replacement Work for AHU Install	1	Lump Sum					\$30,000	
Ceiling Work	1	Lump Sum					\$40,000	
Roofing Work	1	Lump Sum					\$15,000	
Civil Work - Site Utilities - Site Work	1	Lump Sum					\$70,000	
Chiller Enclosure Work	1	Lump Sum					\$50,000	
Garbage Dumpster Enclosure Work	1	Lump Sum					\$15,000	
Structural Reinforcing	1	Lump Sum					\$75,000	
Subtotal for Sub Contractor Work							\$705,000	
Sub Contractor Cost with 7.5% Mark-up								\$757,875
<b>Mobilization</b>								\$15,014
<b>General Conditions</b>								\$30,000
<b>Performance Bond</b>								\$27,000
<b>Subtotal Construction Work</b>								\$2,178,634
Contingency 15%								\$326,795
Inflation at 15%								\$326,795
<b>Total Construction Work</b>								\$2,832,224
<b>TOTAL PROJECT BUDGET</b>								\$2,832,224



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Site Planning/Architectural Study – Marathon Junction/Family Area		
<b>Location</b>	Marathon Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Complete a site plan and architectural study for the Marathon Junction and family area of Marathon Park as identified in the Westside Master Plan. The plan will determine the needs of all users, needs of the County and potential redevelopment of the Marathon Junction. This study would meet with user groups, determine the location of the splash pad, playground and develop preliminary architectural plans and ideas for Marathon Junction.
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**Relation to Other Projects (if applicable):**

Adopted as part of the Westside Master Plan to address the aging splash pad, playground and underutilized Marathon Junction.



# Capital Project Request Form

Page  
2 of 7

## Alternatives Considered:

1. Do nothing
2. Renovate only Marathon Junction
- 3.

## Reasons Alternatives Rejected:

1. Splash pad has reached its useful life and is in need of replacement or will be closed
2. There was a vision set in the Westside Master Plan that included enhanced amenities for park users to address the aging infrastructure and underutilized spaces and identify potential revenue sources.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

**Please explain all checked boxes below:**

#2 Public Safety/Health Impact: The current splash pad and Marathon Junction have a number of items that are in need of repair including the roof and mechanical system of the splash pad. To keep the area operational and safe these items need to be addressed.

#6 Growth/Economic Development: The Marathon Junction has the potential to be a revenue source for the County. Enhancements contribute to the high quality of life in the county.

#3 Existing Infrastructure/End of Life: The Marathon Junction and the splash pad have eached their life expectancy. Replacement, renewal or removal would be the next step.

#7 Consistency with County Objectives: The County strives to be the Healthiest, Safest and Most Prosperous. The Marathon Junction provides a quality of life amenity to the community where youth and adults can be active, engage in a safe, healthy and social activity.

#8 Public Benefit: Completing the architectural study will identify opportunities to make this facility into a facility that county department and the community can gather, host events and meetings and utilize when needed.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$120,000	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$120,000		
Land Acquisition	\$	Fiscal Year 20234	Amount \$120,000
Construction / Installation	\$	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$	Fiscal Year	Amount \$0.00
Other: Contingency	\$	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$120,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>	<b>\$120,000</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	\$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>			
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>			
<b>Estimated Service Life of Improvement (in years)</b>			
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00	
	Repair / Maintenance Costs	\$0.00	
	Other Non-Capital Costs	\$0.00	
	<b>Existing Operating Costs</b>	\$0.00	
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00	
	Annual Maintenance Costs	\$0.00	
	Other Non-Capital Costs	\$0.00	
	<b>Future Operating Costs</b>	<b>\$0.00</b>	
<b>Estimated Return on Investment (in years)</b>			\$

### Explain any other annual benefits to implementing this project:

This architectural study is needed to determine the facility size, usage, future operations, etc. The architectural study will take approximately 6-8 months.





# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>			
<b>Location</b>	Nine Mile County Forest & Recreation Area		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Nine Mile Forest and Recreation area is 4,900 acres and offers outdoor recreation opportunities such as hiking, mountain biking, cross country skiing, snowshoeing, hunting, birdwatching, berry picking, etc.</p> <p>Nine Mile is a key economic driver for Marathon County hosting over 100,000 visitors annually. Nine Mile is host to large community events that are attended by local citizens as well as people from outside of the County , region and state. COVID-19 caused many events to cancel and required a reduced usage of the recreation area hurting the county's revenue as well as the local economy. Reducing the usage of the recreation area was required for social distancing and facility space. It was recognized that the Nine Mile Chalet's HVAC system and sewer and water facilities were not adequate for providing clean and current facilities. The demand for outdoor recreation increased during the COVID-19 pandemic when people were stuck in their homes. It is therefore anticipated that the demand for the facility will increase.</p> <p>This facility serves all of Marathon Co and beyond. Many of the uses are free, providing opportunities for those that cannot afford to pay for other recreational opportunities. Some of the uses are fee based however the County has means to assist citizens that cannot afford the fee programs. Upgrading the chalet will provide users with a facility that has adequate mechanical systems and restroom facility increasing the ability to host community events.</p>
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# Capital Project Request Form

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**

1. Closing Nine Mile Chalet
2. Replacing just the septic tanks
3. Doing Nothing

**Reasons Alternatives Rejected:**

1. The Chalet is utilized year round and is a revenue source for the County. It is an asset that has deferred maintenance
2. After speaking with Conservation Planning and Zoning this is not an option for a 25 year old system
3. Same as #2 above

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**



# Capital Project Request Form

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- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments? **#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**

#1 Regulatory Compliance & #3 Existing Infrastructure End of Life: Private septic systems must be in compliance with County Code of ordinances Chapter 15. The current septic system at Nine Mile is 30 years old. The septic system was installed in 1992 with a capacity to serve 500 people. The current system has proven to not have the capacity to serve 500 people and therefore the department has restricted the group sizes utilizing the facility. In discussions with Conservation Planning and Zoning the septic system needs to be replaced.

#2 Public Safety/Health Impact: The documented increased usage of parks, forests and open space during the COVID-19 pandemic has proven the importance of a community's ability to offer these types of facilities to their community. Outdoor recreation provides community members with physical, social and mental health benefits. The County Forest 15 Year Comprehensive Land Use Plan recognizes Nine Mile Forest and Recreation Area as an important facility that supports the health benefits and the economy of Marathon County and offers many types of outdoor recreation opportunities. The plan maximizes the use of the County Forest. Nine Mile is a facility that the community, service groups, businesses and local school districts depend on to offer activities and events for their members and the community. The nine mile chalet currently does not meet the health and safety standards we have now set with the threat of COVID-19. Upgrading the Chalet's HVAC system and water and sewer infrastructure will provide a safe facility of all the users of the recreation area. These upgrades will also adequately support the current and future uses of the facility allowing for increased capacity and more uses.

#6 Growth/Economic Development & # 8 Public Benefit: Enhancing the Chalet and updating the water and sewer infrastructure to meet code and to support the uses of the forest meet Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to Nine Mile and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. Updating the water and sewer systems also fit within Chapter 8 Infrastructure of the Comprehensive Plan. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc. The septic system for the restroom facilities currently offered is not adequate for the increased use of Nine Mile and the large events that want to utilize Nine Mile.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil testing	\$2100		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$273720
Construction / Installation - Septic	\$126,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings: Building updates	\$100,000	Fiscal Year	Amount \$0.00
Other: Contingency 20 %	\$45620	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$273720</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water, sewer infrastructure</li> <li></li> <li></li> </ul>	\$273720 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	30	
Expected service life (in years) of the existing asset, based on applicable industry standards?	25	
Estimated Service Life of Improvement (in years)	25 years	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$10,000
	Repair / Maintenance Costs	\$10,000
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$20,000</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$4,000
	Annual Maintenance Costs	\$3,000
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$7,000</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

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**Explain any other annual benefits to implementing this project:**

The Chalet will be able to accommodate larger groups and events therefore increasing the revenue to the County. This will also bring the septic system up to compliance as the County should set an example.





# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**

<b>Project</b>	<b>Big Eau Pleine: Addition of toilet and shower facilities</b>
Wastewater Flow	Domestic waste only
Wastewater Load	County estimates 2,783 gpd Design Wastewater Flow (DWF) <ul style="list-style-type: none"> <li>• DWF = 106 sites x 5 patrons/site x 3.5gpd/patron* x 1.5</li> <li>• *per proposed location of facilities, majority of toilet waste to go to existing privies near campsites</li> </ul>
Est. System Type	Holding tank, mapped Rietbrock silt loam
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• New system permit</li> </ul>

<b>Project</b>	<b>Dells of Eau Claire: Addition of toilet and shower facilities with dump station</b>
Wastewater Flow	Domestic waste, high-strength
Wastewater Load	County estimates 2,415 gpd DWF <ul style="list-style-type: none"> <li>• DWF = (28 sites x 5 patrons/site x 6.5gpd/patron x 1.5) + (28 sites x 25gpd/site x 1.5)</li> </ul>
Est. System Type	Mound: mapped Fenwood silt loam / Fenwood-Rozellville silt loams
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• New system permit</li> <li>• Pretreatment (state review if restricted technology)</li> </ul>

<b>Project</b>	<b>Nine Mile: Upgrade existing septic at chalet/event space</b>
Wastewater Flow	Domestic waste only
Wastewater Load	County estimates 2,625 gpd DWF <ul style="list-style-type: none"> <li>• DWF = 500 patrons x 3.5gpd/patron x 1.5</li> </ul>
Est. System Type	Mound: mapped Moberg silt loam
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• Replacement system permit</li> </ul>



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
 JOB NAME Septic System Replacem...  
 SALESMAN JH

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
 221700 RED BUD RD  
 WAUSAU, WI 54401

ATTN ANDREW SIMS  
 WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
 900 PARDEE ST  
 WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
<p>POWTS REPLACEMENT/UPGRADE FOR CHALET/EVENT BUILDING</p> <ul style="list-style-type: none"> <li>- 32" sand lift, 10'x270' absorption cell on a 7% slope.</li> <li>- (1) precast 3,000 gallon septic tank &amp; (1) 3,000 gallon pump tank</li> <li>- Price is subject to change based on site conditions and material prices at time of installation.</li> <li>- New tank is to be placed within 30' of the building.</li> <li>- Access for tank will be needed through yard.</li> <li>- Tree removal for mound and tank not included.</li> </ul> <p>EXCAVATION CLAUSE:</p> <ul style="list-style-type: none"> <li>- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.</li> <li>- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.</li> <li>- Contact MPS to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.</li> <li>- Land clearing is not included unless specified.</li> <li>- Heavy equipment access is required to and around the work site.</li> <li>- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included unless specified.</li> </ul> <p>TERMS:</p> <ul style="list-style-type: none"> <li>- 50% down; 50% due upon completion.</li> </ul> <p>PLANS AND PERMITS</p> <p>Soil &amp; Site Evaluation - Star Environmental</p> <p>Septic Design - Mound - Star Environmental</p> <p>Review - Holding Tank or Mound - Marathon County</p> <p>Permit - Holding Tank or Mound - Marathon County</p> <p>TANKS</p>	<p>2</p> <p>2</p> <p>2</p> <p>2</p>

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
 (715) 573-2336  
 www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
JOB NAME Septic System Replacem...  
SALESMAN JH

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
221700 RED BUD RD  
WAUSAU, WI 54401

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Huffcutt 3000 Gal Precast Concrete Holding Tank	2
Huffcutt 24" Precast Concrete Riser	48
Chain & Padlock	4
Delivery - 120 Mile Radius of Chippewa Falls, WI	1
Vent Cap Kit	4
Mini Junction Box Tank Alert System	1
Double Float Pump Switch	1
Polylok 525 Effluent Filter	1
Liberty FL202M Effluent Pump	1
8/2 UF Wire	290
4" X 10' PVC SCH 40 SOLID PIPE	30
4" X 10' PVC SCH 40 SOLID PIPE - TANK TO PUMP TANK	40
FORCE MAIN AND MOUND	
12" E-Z FLOW BUNDLE 3-PC 10' SECTION	810
12" E-Z FLOW 1-PC 10' SECTION	270
3" X 20' PVC SCH 40 PRESSURE PIPE BELL END	200
2" X 20' PVC SCH 40 PRESSURE PIPE BELL END	810
STONE TRENCH OBSERVE 2 BASES & 2 CAPS	3
7" ROUND VALVE BOX W/ COVER	3
FILTER FABRIC 4' X 300' ROLL	1,088
SANDFILL	34
MOUND SAND	986
MOUND SAND - ADDITIONAL 7% SLOPE FACTOR	68
TOPSOIL- UNSCREENED	702
EXCAVATION , LABOR & SEED/STRAW	
Excavating	80
Trucking	60

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
JOB NAME Septic System Replacem...  
SALESMAN JH

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
221700 RED BUD RD  
WAUSAU, WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Loader	80
Labor (Peter)	88
Labor (Tylor)	80
Labor (Parker)	80
Seed & Straw Mulch - Mound site only.	1

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$125,518.48**

**ZOROMSKI SOIL CONSULTING, LLC**  
**Tim Zoromski #227581 #019500012**  
715-570-3912 tazoromski@frontier.com

## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5-17-23		
<b>Department</b>	FCM		
<b>Contact Person</b>	Craig Christians		
<b>Phone</b>	715-261-6987	<b>Email</b>	Craig.christians@co.marathon.wi.us
<b>Project Title</b>	Sheriff's Parking Lot Repaving		
<b>Location</b>	Marathon County Library		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 80% complete    Design/engineering 25% complete    Construction/installation    % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	The intent of this project is to replace the blacktop paving in the Sheriff's Parking Lot on the east side of the Courthouse. The current blacktop has deteriorated and there are numerous pot holes forming.
------------------------------------	---

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**



# Capital Project Request Form

1. Do nothing and continue maintaining.
- 2.
- 3.

### Reasons Alternatives Rejected:

- 1.
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**



# Capital Project Request Form

Page  
3 of 7

This project will replace deteriorated blacktop paving in the Sheriff's Parking Lot. There are numerous pot holes and cracks forming. Someone could injure an ankle if they step in some of these areas.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year	Amount \$0.00
Construction / Installation	\$61,700.00	Fiscal Year	
			Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$6,170.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$67,870.00</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$67,870.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT



# Capital Project Request Form

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		25
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		25
<b>Estimated Service Life of Improvement (in years)</b>		25
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
20			
20			
20			
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20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**

# AMERICAN ASPHALT OF WISCONSIN

DIVISION OF MATHY CONSTRUCTION  
832 STATE HIGHWAY 153 P.O. BOX 98  
MOSINEE, WI 54455  
PHONE (715) 693-5200 \* FAX (715) 693-5220  
[www.americanasphaltowisconsin.com](http://www.americanasphaltowisconsin.com)

## PROPOSAL/CONTRACT

AMERICAN ASPHALT OF WISCONSIN PROPOSAL DATE: 5/17/2023

### Billing Information

Attn: <b>Craig Christians</b> <b>Marathon County Facilities &amp; Capital Management</b> <b>1000 Lakesview Drive Ste 300</b> <b>Wausau, WI 54403</b>	PHONE # <b>715-261-6987</b> FAX # <b>-</b> MOBILE # EMAIL <b>craig.christians@co.marathon.wi.us</b>
---	--

### Job Information

JOB/OWNER(S) NAME: <b>BUDGETARY -- Marathon County Courthouse Eastside Parking Lot</b>	JOB CITY/LOCATION: <b>SAME</b>
JOB ADDRESS: <b>Wausau</b>	COUNTY: <b>Marathon</b>

(WRITE IT DOWN - VERBAL OR WRITTEN TERMS AND CONDITIONS NOT CONTAINED HEREIN ARE NOT BINDING )

American Asphalt of Wisconsin ("CONTRACTOR") proposes as follows:

**Parking Lot Approx : 1,765 S.Y.**

**\*\*\*\* BUDGETARY NUMBER \*\*\*\***

### **Marathon County Facilities & Capital Management -- Marathon County Courthouse East Parking Lot**

Provide traffic control signing and flagging as needed for our operations.  
Sawcut the existing asphalt.  
Removal and dispose the existing asphalt material.  
Inspect and repair manhole covers as required.  
Add additional base material as required for grading pavement structure at an additional \$18.00/ton installed.  
Fine grade, water, and compact the base course material.  
Pave with WisDOT Spec Type MT 58-28S asphalt mix compacted to an average thickness of 3 inches in two lifts.  
Layout and stripe the parking lot

**Total Price = \$ 61,700.00**

### SPECIAL CONDITIONS :

Payment for staged construction shall be due upon completion of each stage of work.  
Staking, layout and red tops by others. Base course by others + or - 0.10 of a foot.  
Any cleanup required prior to paving the surface course will be billed over and above the contract amount.  
Price does not include saw cutting, excavation, base course material, utility adjustments, or misc. patching.  
Bond is not included.

**Thank you for allowing us to quote this work.**

The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of **AS ABOVE** and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions, and price quotes specified above are satisfactory and hereby accepted

Acceptance of this Proposal includes acceptance of all the Terms And Conditions on Page 2.

CONTRACTOR:  
American Asphalt of Wisconsin

PURCHASER:  
I have read and understand the terms and conditions on both pages of this contract. PURCHASER hereby acknowledges receipt of the Wisconsin Department of Commerce Right to Cure Law brochure, if applicable.

By: **Budgetary**  
Print Name: \_\_\_\_\_  
Date: 5/17/2023

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Date of acceptance \_\_\_\_\_

**NOTE:** This proposal shall be automatically cancelled if written acceptance has not been received by the CONTRACTOR on or before 5:00 p.m. June 16, 2023, the Cancellation Date and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that there is inadequate assurance of payment. By my signature herein I authorize CONTRACTOR to review personal or business Credit Reports to evaluate financial readiness to pay amounts set forth in this Proposal/Contract.

If the work set forth in this contract is not completed through no fault of the Contractor in the construction season in which the contract is accepted, which ends November 1st, then Contractor reserves the right to adjust the prices.

AFTER SIGNING, PLEASE RETAIN ONE COPY AND FORWARD A COPY TO OUR OFFICE ON OR BEFORE THE CANCELLATION DATE.

EOE, including disability/vets







# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	6-29-23		
<b>Department</b>	UW Stevens Point at Wausau		
<b>Contact Person</b>	Craig Christians		
<b>Phone</b>	715-261-6987	<b>Email</b>	Craig.christians@co.marathon.wi.us
<b>Project Title</b>	UWSP at Wausau Central Heating Plant -Boiler Upgrades		
<b>Location</b>	630 S. 7 <sup>th</sup> Ave. Wausau, WI 54403		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning 0% complete    Design/engineering 0% complete    Construction/installation    % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	The intent of this project is to replace boiler burners and controls for (2) boilers and replace (1) boiler completely in the main heating plant. The current boiler burners and controls are obsolete. The proposed boiler to be replaced has had weld repairs done because of leaks and cracks. This project will also remove a 10,000 gallon underground fuel tank.
------------------------------------	--

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**



# Capital Project Request Form

1. Do nothing.
2. Just replace the obsolete burners and controls and leave the old repaired boiler.
- 3.

### Reasons Alternatives Rejected:

1. If something breaks the UW campus could be without heat or short on heat.
2. By leaving the old, repaired boiler it would be just buying a little time. It would be cheaper to replace everything at one time.
- 3.

### PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

Please explain all checked boxes below:



# Capital Project Request Form

Page  
3 of 7

This project will replace obsolete boiler burners and controls in the main heating plant of the UWSP at Wausau Campus. Currently there are (2) Superior Hydronic 12,000,000 BTU/Hr boilers and (1) Whirlpool Hydronic 10,000,000 BTU/HR dual fuel boilers. The (2) larger boilers are from 2000 and the small boiler is from 1967. The Whirlpool boiler has had weld repairs done to it, so we are proposing replacing it completely because of the age. Also, by replacing the Whirlpool boiler with a new modulating high efficiency unit we will be able to use it for the summer heat load. Currently the UW shuts down all three boilers in the main heating plant and they use (2) PK boilers from the late 80's to take care of the summer heating loads. We will be able to eliminate the two aging PK boilers by replacing the Whirlpool unit. This would save the County money in the long run because the PK boilers are also at the end of their life.

If the current boiler controls or burners were to go down parts are not available. If the units were to go down during heating season there may not be enough heating capacity with the other units to heat the facility.

The current burners are dual fuel but we are proposing to go with only natural gas units. This will make it possible to get rid of the diesel fuel system along with the underground tank. There is a considerable savings going to only a natural gas burner also.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering			
Land Acquisition	\$0.00	Fiscal Year	Amount \$0.00
Construction / Installation	\$770,000.00	Fiscal Year	
			Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$115,500.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$885,500.00</b>	←----- (sum of above should equal) -----!'	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$885,500.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT



# Capital Project Request Form

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		23-56
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		20
<b>Estimated Service Life of Improvement (in years)</b>		20
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
20			
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20			

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**





# FORE-FRONT MECHANICAL, INC.

Marathon Co. Facilities and Capital Management  
1000 Lakeview Drive Suite 300  
Wausau, WI 54403  
Facility: UWSP Wausau Boiler Building  
Subject: Boiler Replacement Project BUDGET  
Attn: Craig

Date: 7-11-2023

### Existing Boilers

- (2) Superior Hydronic Boilers, Natural Gas Input rating 12,000,000 Btu/Hr. 85% efficient Boilers, Dual Fuel.
- (1) Whirlpool Hydronic Boiler, Natural Gas Input rating 10,000,000 Btu/Hr. 85% efficient Boilers, Dual Fuel.

We are pleased to furnish this quotation to provide and install the following New Boiler Burner Replacement

### Boiler #1 & #2 Burner and Gas Train only replacement with New Riello Burners and Gas Train.

- **Boiler #1 & #2 Burner Replacement Package Includes:**
    - Qty (2) – Riello RS310/EV High Efficiency Nat. Gas Burner as Detailed Above **(B-1, 2)**
    - Qty (2) – Siemens 2.5” Pre-Piped FM/IRI/CSD-1/UL Gas Train Rated for 2-5 PSI Nat. Gas
    - Qty (2) – Configured 15HP VFD Package, 460/3/60 VAC Qty (2) – 8” Automatic Isolation Valves
    - Qty (1) – Master Boiler Plant Control Panel
    - Qty (1) – Start Up & Owner Training
- (2) New Boiler Burners, Natural Gas only Material and Labor Budget Bid Price: \$250,000.00**  
**Option to provide Dual Fuel, Natural Gas and Fuel Oil Burners Budget Bid Price Add \$ 75,000.00**

### Boiler #3 Replacement

Remove existing Whirlpool Model 301-W-250 Hot Water Boiler and Dual Fuel Burner  
Provide and install One new Riello RTC-Boiler, 10,000MBH Capacity High-Efficient, Condensing, Horizontal Fire Tube Boiler, Natural Gas only.

- Qty (1) – Riello RTC-10,000-160 (10,000 MBH Input) Horizontal Condensing Fire Tube Boiler **(New B-3)**
- Qty (1) – Riello RS310/EV High Efficiency Nat. Gas Burner as Detailed Above **(New B-3)**
- Qty (1) – Siemens 2.5” Pre-Piped FM/IRI/CSD-1/UL Gas Train Rated for 2-5 PSI Nat. Gas
- Qty (1) – Configured 15HP VFD Package, 460/3/60 VAC (Ships Loose - Install & Wiring BY OTHERS)
- Qty (1) – Condensate Neutralizer Kit (Ships Loose-Install BY OTHERS)
- Qty (1) – 8” Automatic Isolation Valves (Ships Loose – Install BY OTHERS)

**(1) New 10,000MBH Gas only Boiler, Material and Labor Budget Bid Price: \$500,000.00**

### Inclusions

- Line Voltage Electrical to new Boilers, Burners and Gas Trains.
- Pipe Insulation
- Connecting Facility DDC Controls to existing Controls and to new Master Boiler Plant Control Panel.
- Installing Electric Valve Actuators on the two existing Bypass Valves.
- Complete installation and Factory Rep Start-up and Owner Training of Boiler and Burners.
- Labor performed Monday thru Friday 7am – 3:30pm.

Exclusions: Taxes, Test and Balance, Engineering, Design, Drawings or State approved plans, Water Treatment.

If you have any questions regarding this proposal, please don't hesitate to call me. 715-846-0565.  
Thank You, Kent Pilgrim FF/M

## Craig Christians

---

**From:** Jay Schlueter <jay@sgs-env.com>  
**Sent:** Friday, July 28, 2023 1:33 PM  
**To:** Craig Christians  
**Subject:** [EXTERNAL] Budgetary number UW-Point, Marathon Campus Tank Removal

Craig,

Budgetary number for 10,000 gallon fuel oil UST removal including soil sampling & site assessment, \$12,000.00.

Thank you,

**Jay A. Schlueter** - Owner / Manager  
**SGS Environmental Contracting, LLC**  
1001 S. State Street  
Merrill, WI 54452  
Petroleum Tank Removal, Impacted Soil Removal,  
Carbon Removal / Replacement & Disposal,  
Spill Clean Up, Soil & Water Drum Disposal,  
Remediation System Construction & Removal,  
Snow Plowing & Removal Services

**Office: 715-539-2803**  
**Cell: 715-218-1001**  
**Fax: 715-539-2661**  
[www.sgs-env.com](http://www.sgs-env.com)