



# MARATHON COUNTY INFRASTRUCTURE COMMITTEE **AMENDED** AGENDA

Date & Time of Meeting: **Thursday, September 7, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Tom Seubert, Joel Straub, John Robinson, Gary Gisselman, Jasper Hartinger

**Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

**Committee Mission Statement:** Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County which include, but are not limited to highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

**Phone#: 1-408-418-9388      Access Code: 146 235 4571**

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the August 3, 2023, Infrastructure Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
  - A. Motion to go into closed session (Roll call vote required) pursuant to sec. 19.85(1)(e) for the purpose of deliberating or negotiating the purchase of properties or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, to wit: update and discussion regarding purchase of property for possible future county facility building site.
  - B. Motion to return to open session (roll call vote not required).
  - C. Announcements or action from the committee regarding closed session discussion
  - D. Restoration of Good Reader Functionality**
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
  - A. 2023 Marathon County Bridge/Culvert Aid Resolution: Lang
  - B. Ordinance, County Road "K", Village of Maine Speed Zone Reduction 45 MPH: Griesbach
7. **Educational Presentations and Committee Discussion**
  - A. Update on Ag-roads improvement program (ARIP): Griesbach
  - B. Broadband update: Robinson
  - C. CCIT Update: Klein
  - D. Highway summer construction update: Lang
  - E. North Central Regional Legislative breakfast, October 6<sup>th</sup> Holiday Inn Stevens Point, WI: Griesbach
8. **Next Meeting Date & Time, Announcements and Future Agenda Items:**
  - A. Committee members are asked to bring ideas for future discussion.
  - B. Next meeting: Thursday, October 5, 2023 at 9:00am
9. **Adjournment**

\*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.

**SIGNED**           s/s Craig McEwen            
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups  
EMAILED BY: \_\_\_\_\_  
DATE & TIME: \_\_\_\_\_

**NOTICE POSTED AT THE COURTHOUSE**  
BY: \_\_\_\_\_  
DATE & TIME: \_\_\_\_\_



# MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, August 3, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Excused
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	WebEx

Staff Present: Kevin Lang, Lance Leonhard, Gerry Klein, Dave Mack, David Holcomb, Michael Puerner

Others Present: Kurt Gibbs

1. **Call Meeting to Order** – Vice Chair Dickinson called the meeting to order at 9:00 am
2. **Pledge of Allegiance**
3. **Public Comment** – None
4. **Approval of the July 6, 2023, Infrastructure Committee Meeting Minutes**  
Motion by Robinson, Second by Seubert to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination** – None
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy** – None
7. **Educational Presentations and Committee Discussion**
  - A. Current Broadband project update and upcoming grant overview and county options: Robinson, Klein Supervisor Robinson, and CCIT Director Gerry Klein provided current project updates from the Broadband taskforce, along with current broadband gaps. Discussion was had, questions were asked and answered.
  - B. Highway Summer Construction update  
Deputy Highway Commissioner Kevin Lang provided a brief overview of the status of the current highway projects.
  - C. CCIT Projects: Klein  
Director Klein provided a brief overview of the status of current CCIT projects.
  - D. Coalition Against Bigger Trucks (CABT) update: Lang  
Deputy Commissioner Lang provided a brief update on the Coalition Against Bigger Trucks (CABT). Discussion was had questions were asked and answered.
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
  - A. Committee members are asked to bring ideas for future discussion.  
Update on the 2023-2025 State budget, and what opportunities could be created through that budget for the county.
  - B. Next meeting: Thursday, September 7, 2023 at 9:00am
9. **Adjournment**  
Motioned by Robinson, Second by Straub to adjourn. Motion Carried on voice vote, unanimously.  
Meeting adjourned at 9:41 am

Minutes Prepared by David Holcomb

**RESOLUTION# \_\_\_\_\_**  
**County Bridge / Culvert Aid**

WHEREAS, various municipalities hereinafter named have filed petitions for County Aid for construction of bridges under Section 82.08 of the Statutes, said petitions are hereby granted and the County's anticipated share is appropriated as follows:

Town-Village-City	Bridge or Culvert	
Berlin	Intersection of Naugart Drive and Mitchell Lane	
Cassel	Scotch Creek Road	0.6 mile west of CTH S
Cleveland/Stratford	Balsam Road	1.15 miles east of STH 97
Eau Pleine	Equity Street, Noisy Creek Bridge	P37-0301
Green Valley	Rangeline Road over Little Eau Pleine River	P37-0360
Halsey	Nehrbass Road	0.25 mile north of Creek Road
Holton	Wuertzburg Road	0.75 mile west of CTH F
Johnson	Corlad Road Randall Creek	0.6 mile north of Wuertzburg Road
Johnson	Corlad Road Tributary to Potato Creek	0.3 mile south of County Road A
Knowlton	Locker Road (P37-351)	2.3 miles west of CTH X
Kronenwetter	Creek Road	150' north of Bank Road
Marathon	Four Mile Road	0.45 mile east of CTH B
Marathon	Keith Road	0.10 Mile east of CTH O
McMillan	Saint Joseph Ave	300' north of Penny Lane
McMillan	One Mile Road	800' west of Drake Avenue
Rib Falls	Jersey Falls Trail, Pine Creek	P37-0194
Rib Mountain	Goldenrod Road	0.3 mile west of CTH KK
Rietbrock	Meridian Road	0.4 mile north of CTH U
Stettin	Highland and Stettin Drives, Artus Creek	P37-0203 and P37-0204
Wausau	Forest Lawn Road	1.8 miles north of STH 52
Wausau, City of	Bridge Street Overlay	Concrete overlay from 2019
<b>TOTAL PROJECT COSTS</b>		<b>\$917,326.85</b>
<b>TOTAL COUNTY BRIDGE OR CULVERT AID APPROPRIATION</b>		<b>\$458,663.43</b>

\* City of Wausau Bridge Street project will be reimbursed in program years 2020-2023. The annual payment for this project will be the remaining balance after all other projects are deducted from the Total Appropriation.

THEREFORE, BE IT RESOLVED, that the County Board does hereby levy a tax on all of the property in the County which is taxable for such purposes as to meet such total appropriations; and

BE IT FURTHER RESOLVED, that the provisions for this levy shall be made in the County Budget, but that this levy shall not be duplicated.

**Dated the 7th day of September, 2023**

**SUBMITTED BY MARATHON COUNTY INFRASTRUCTURE COMMITTEE**

\_\_\_\_\_  
 Craig McEwen, Chair

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 Chris Dickinson, Vice-Chair

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 Tom Suebert

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 Joel Straub

\_\_\_\_\_  
 John Robinson

\_\_\_\_\_  
 Gary Gisselman

\_\_\_\_\_  
 Jasper Hartinger

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2023, pursuant to SS59.12(1), Stats.

\_\_\_\_\_  
 County Board Chair

## 2023 Culvert/Bridge Aid Project Listing

No.	Municipality	Bridge / Culvert Location		County Costs	Municipal Costs	Total Project Cost	Existing	Proposed
1	Berlin	Intersection of Naugart Drive and Mitchell Lane		\$ 14,023.85		\$ 14,023.85	60' x 48" x 36"	60' x 48"
2	Cassel	Scotch Creek Road	0.6 mile west of CTH S	\$ 17,994.38	\$ 1,315.10	\$ 19,309.48	45'x72" steel arch pipe	54' x 103"x71"
3	Cleveland/Stratford	Balsam Road	1.15 miles east of STH 97	\$ 41,933.98	\$ 5,650.37	\$ 47,584.35	Twin cell wood box culvert	Twin 54' x 112"x75"
4	Eau Pleine	Equity Street, Noisy Creek Bridge	P37-0301	\$ -	\$ 13,509.29	\$ 13,509.29	Bridge	Bridge
5	Green Valley	Rangeline Road over Little Eau Pleine River	P37-360	\$ -	\$ 115,029.81	\$ 115,029.81	Bridge	Bridge
6	Halsey	Nehrbass Road	1/4 mile north of Creek Road	\$ -	\$ 21,392.00	\$ 21,392.00	45' x 72" x 58"	50' x 81" x 59"
7	Holton	Wuertzburg Road	3/4 mile west of CTH F	\$ -	\$ 3,605.41	\$ 3,605.41	bridge approaches	Replacing gravel approaches.
8	Johnson	Corlad Road Randall Creek	0.6 mile north of Wuertzburg Road	\$ -	\$ 49,617.75	\$ 49,617.75	Bridge	Triple 60" HDPE
9	Johnson	Corlad Road Tributary to Potato Creek	0.3 mile south of County Road A	\$ -	\$ 15,679.50	\$ 15,679.50	30" and two 36" culverts	Twin 48" HDPE
10	Knowlton	Locker Road (P37-351)	2.3 miles west of CTH X	\$ 157,836.37	\$ 8,825.90	\$ 166,662.27	Triple 49.5' x 12.8' x 8.9' steel plate arch	Triple 58.5' x 13'-1" x 8'-4"
11	Kronenwetter	Creek Road	150' north of Bank Road	\$ 45,322.82	\$ 19,083.90	\$ 64,406.72	Triple 48' x 9.4' x 6.4'	Triple 58'9"x13'1"x8'4" Aluminum Culverts
12	Marathon1	Four Mile Road	0.45 mile east of CTH B	\$ -	\$ 23,979.42	\$ 23,979.42	Twin 44' x 9.6' x 7' steel	Twin 52' x 128" x 83"
13	Marathon2	Keith Road	0.10 Mile east of CTH O	\$ -	\$ 6,989.53	\$ 6,989.53	36' x 36" steel	40' x48" HDPE, skew to align with stream
14	McMillan1	Saint Joseph Ave	300' north of Penny Lane	\$ 29,615.79	\$ 4,381.61	\$ 33,997.40	Twin 54" Arch Pipe	Twin 60" HDPE
15	McMillan2	One Mile Road	800' west of Drake Avenue	\$ 14,560.56	\$ 1,043.19	\$ 15,603.75	54" Arch Pipe	60" HDPE
16	Rib Falls	Jersey Falls Trail, Pine Creek	P37-0194	\$ -	\$ 17,622.37	\$ 17,622.37	Bridge	Bridge
17	Rib Mountain	Goldenrod Road	0.3 mile west of CTH KK	\$ 62,481.65	\$ 20,307.89	\$ 82,789.54	Twin 52'x12'6"x7'11" steel arch pipes	Twin 60'x142"x91" aluminized arch pipes
18	Rietbrock	Meridian Road	0.4 mil north of CTH U	\$ -	\$ 22,800.48	\$ 22,800.48	Twin 44' x 60" x 44" steel	Twin 60" HDPE
19	Stettin	Highland Drive and Stettin Drive Bridges, Artus Creek	P37-203, P37-204	\$ -	\$ 46,784.20	\$ 46,784.20	Bridge	Bridge
20	Wausau	Forest Lawn Road	1.8 miles north of STH 52	\$ -	\$ 47,374.95	\$ 47,374.95	Triple concrete pipes	Triple 60" HDPE
21	Wausau, City of	Bridge Street Concrete Overlay from 2019	B37-0232	\$ -	\$ 88,564.78	\$ 88,564.78	Bridge	Concrete Overlay
				\$ 383,769.40	\$ 533,557.45	\$ 917,326.85		
<b>County Aid (50% of Project Costs)</b>						<b>\$ 458,663.43</b>		

**ORDINANCE # \_\_\_\_\_**

**COUNTY ROAD “K”- SPEED ZONE**

**Village of Maine**

**WHEREAS**, modifications are warranted for the speed limits on County Road “K” in the Village of Maine and

**WHEREAS**, the Marathon County Highway Commissioner and the Marathon County Infrastructure Committee have resolved this issue and concur with the recommendations.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Marathon does hereby ordain as follows:

- 1. To Amend Section 7.03(6) of the Marathon County General Code to add the following speed zone;

County Trunk Highway K, Village of Maine, Marathon County;

Forty-five miles per hour for all vehicles beginning at the intersection of CTH K and Cassidy Drive/North 20<sup>th</sup> Avenue for a distance of 3.19 miles or a point ending at point 1,300 north of Hillcrest Drive.

**BE IT FURTHER RESOLVED**; A traffic and engineering investigation having been made on the described highway, the maximum permissible speed at which vehicles *may* be operated on said highways, which speed is herewith established as reasonable and safe pursuant to Section 349.11, Wisconsin Statutes, **shall** be as set forth herein subject to passage of this ordinance, publication as required by law and upon the erection of standard signs giving notice thereof:

Note: A copy of this ordinance shall be forwarded to the Wisconsin Department of Transportation, and the Marathon County Sheriff's Department

Dated the 26th day of September 2023.

**SUBMITTED BY MARATHON COUNTY INFRASTRUCTURE COMMITTEE**

\_\_\_\_\_  
Craig McEwen, Chairman

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Chris Dickinson

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Tom Seubert

\_\_\_\_\_  
Joel Straub

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John Robinson

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Gary Gisselman

\_\_\_\_\_  
Jasper Hartinger

**Fiscal Impact: None - cost will be paid out of budgeted funds.**

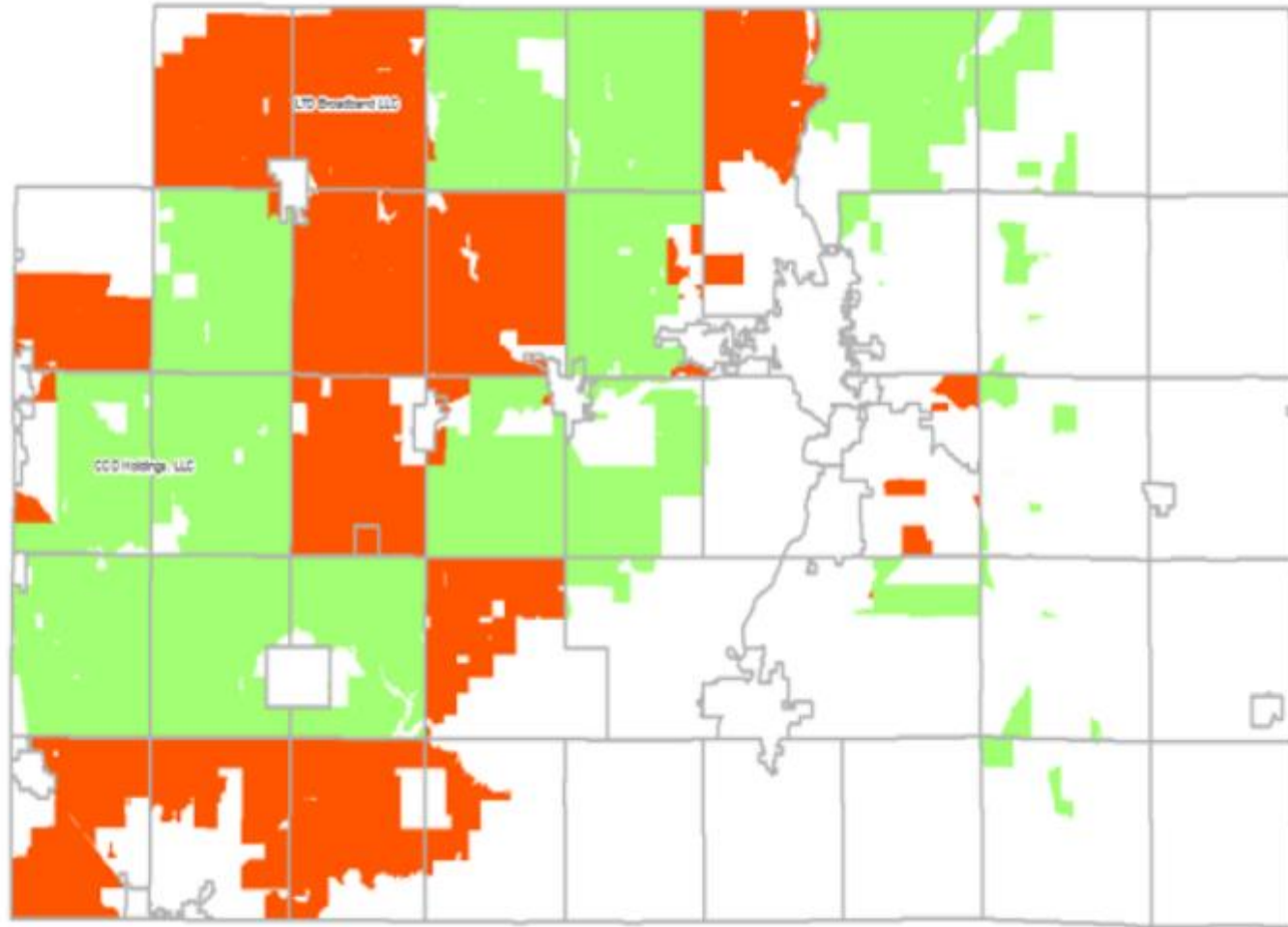
Signed this 26 day of September, 2023, pursuant to SS59.12(1), Stats.

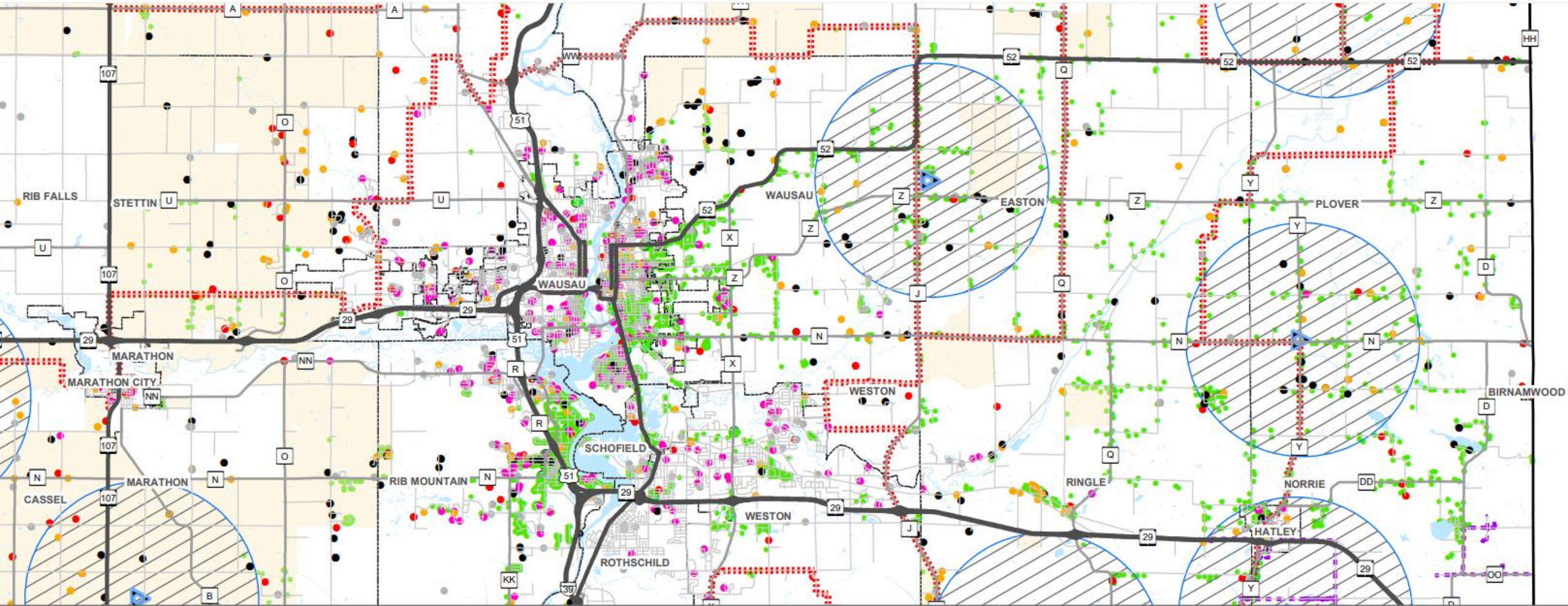
\_\_\_\_\_  
County Board Chair, Kurt Gibbs

# Broadband Gaps

# RDOF

- Layers
- Municipal Boundary
- MarathonCity\_Auction\_904\_Phase\_1\_Results  
BDOER
  - CCO Holdings, LLC
  - LTD Broadband LLC





# Marathon County Broadband Planning NE Quadrant

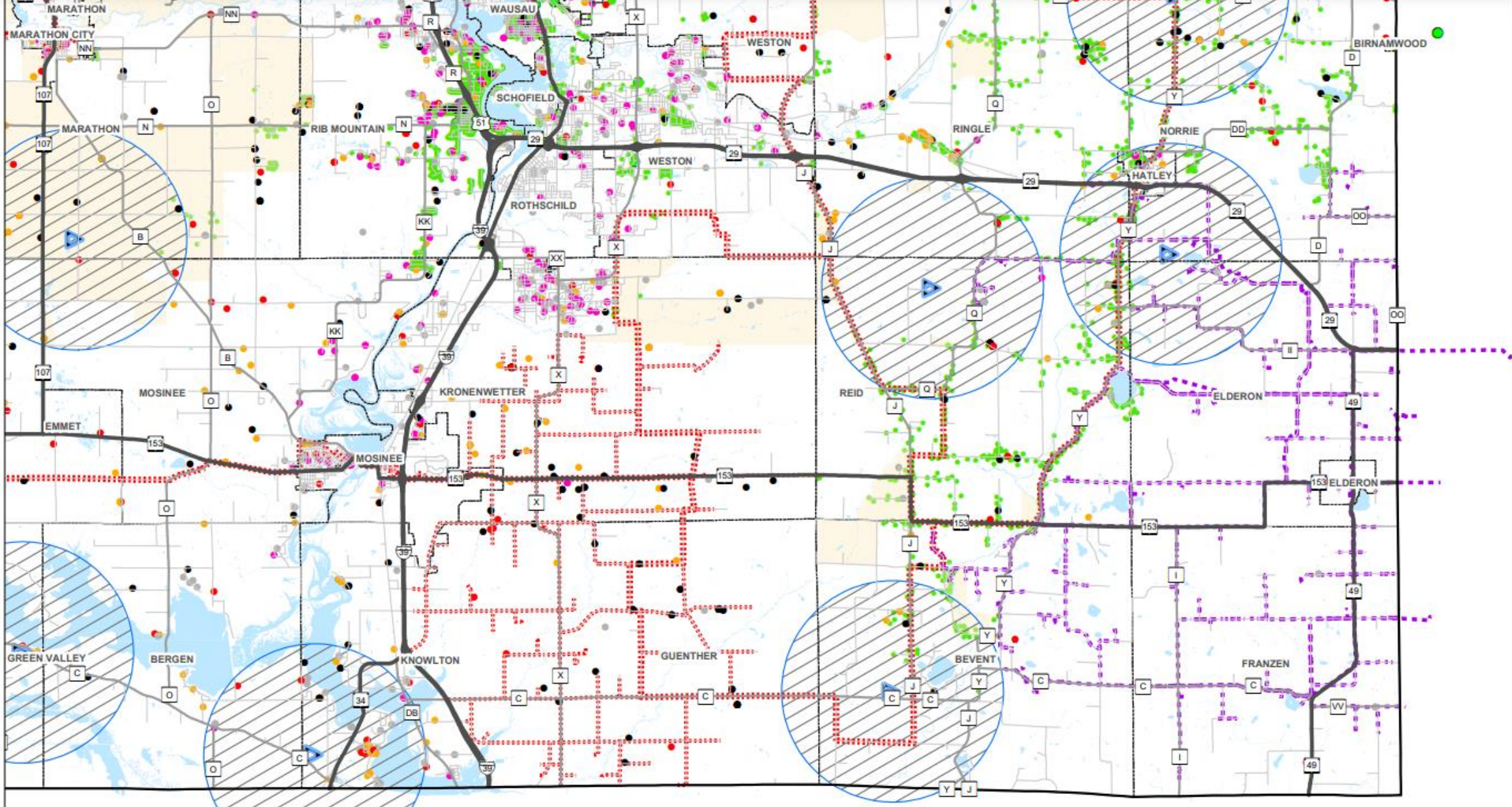
Bug Tussel Towers	Fiber Optic line	Charter RDOF	<b>Speed Test Survey</b>	10.0 - 24.9
2.5 Mile Tower Buffer	WTC/Cirrinity (existing fiber)	Frontier Points	<b>Download Speed</b>	25.0 - 99.9
		Frontier Points	0 - 4.9	100 +
		Frontier Points	5.0 - 9.9	

Draft



Source:  
Bug Tussel KML  
Frontier KML  
NCWRPC - Speed Test  
WTC/Cirrinity KML





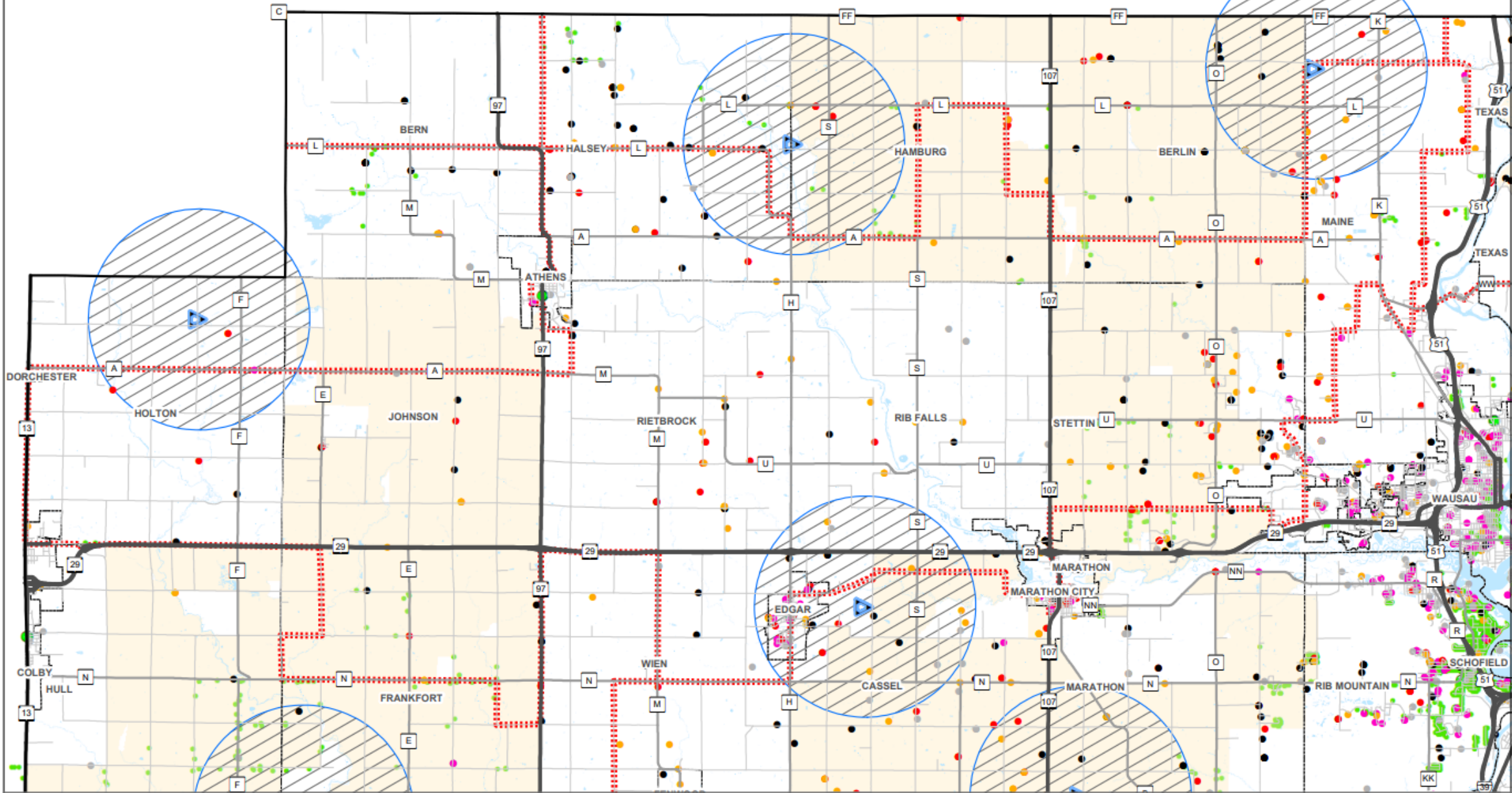
# Marathon County Broadband Planning SE Quadrant



Draft



Source:  
Bug Tussel KML  
Frontier KML  
NCWRPC - Speed Test  
WTC/Cirinity KML



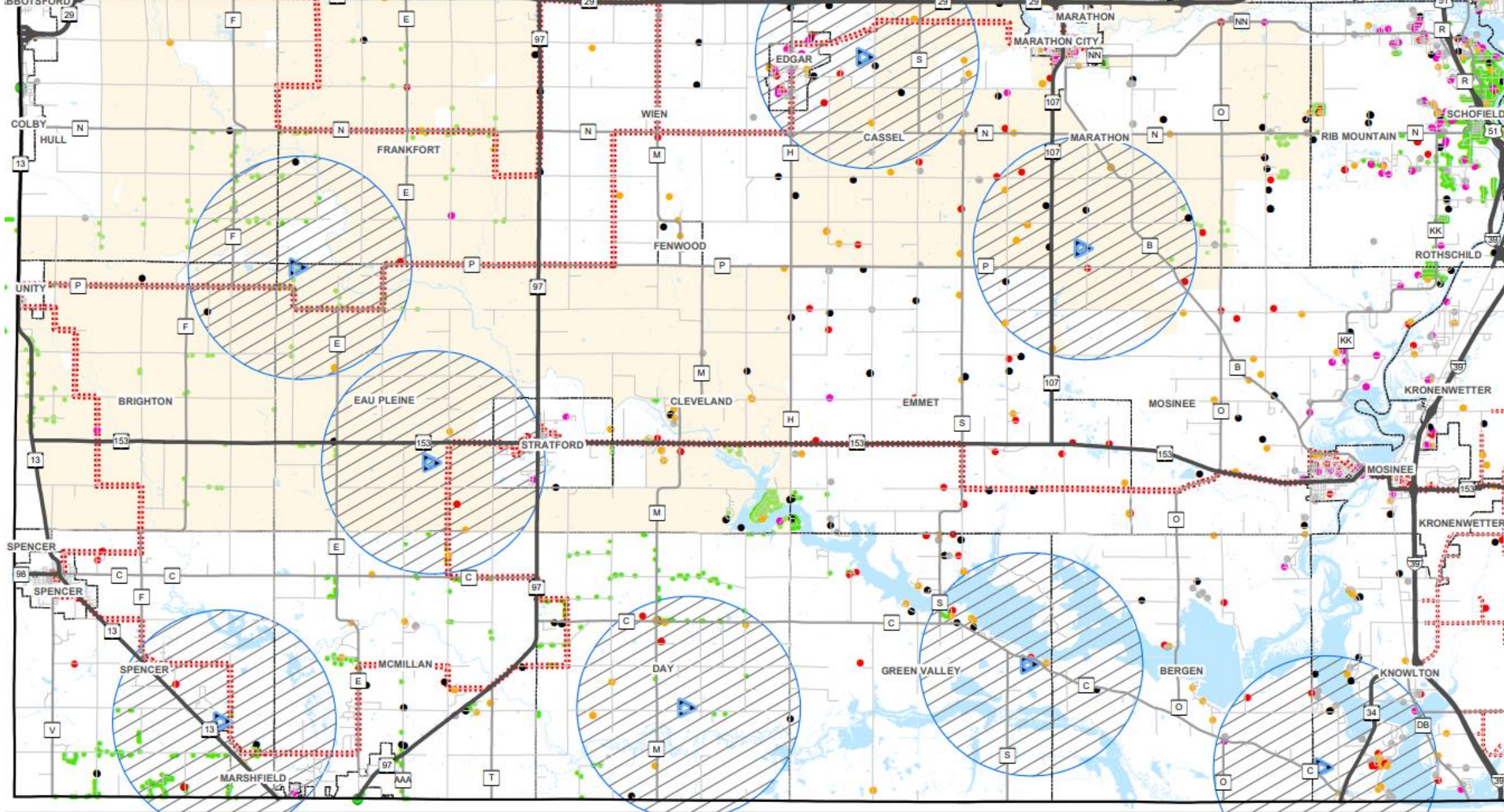
Marathon County  
Broadband Planning  
NW Quadrant



Draft



Source:  
Bug Tussel KML  
Frontier KML  
NCWRPC - Speed Test  
WTC/Cirinity KML



Marathon County  
Broadband Planning  
SW Quadrant



Draft



Source:  
Bug Tussel KML  
Frontier KML  
NCWRPC - Speed Test  
WTC/Cirinity KML



The numbers are constantly changing a little bit as things get refined and challenges resolved, but here's a summary table to make things easier for you from the May 30 refresh of the National Broadband Map. Note that these are BEAD definitions of service, which are 100/20+ by a wireline or licensed fixed wireless for **served**, 25/3 to 100/20 by wireline or licensed fixed wireless for **underserved**, and less than 25/3 by wireline or licensed fixed wireless or unlicensed fixed wireless of any speed for **unserved**. Sum no coverage and unserved for the actual total unserved amount. "BSL" is a [broadband serviceable location](#).

CountyName	BSLCount	BSLServedCount	BSLUnderservedCount	BSLUnservedCount	BSLNoCoverageCount
Adams	18361	11886	5405	1069	1
Lincoln	16800	8168	771	5778	2083
Marathon	55503	40060	8181	6889	373
Portage	28499	26196	1928	366	9
Wood	33291	26682	6596	9	4

# Active Projects (25)

Fri 8/25/23 4:34 PM

Master Priority ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅	Status Name ⇅
	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 7/28/23	<input type="checkbox"/> Green	Final outstanding tasks:  Financial data up to Nov 2022 is in Workday. Audit adjustments to December 2022 ending balances awaiting final entry. Now anticipated to completed end August for City and County. CCITC complete and awaiting load into Workday. Final load of assets moved to November for the City and October for the County due to resource constraints. CCITC complete and awaiting load into Workday.  Remaining scope and tasks were moved to Phase II.	97%	In Progress
	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 8/25/23	<input type="checkbox"/> Green	On premise faxing has been hindered due to logs not rotating out of the server. Working on automation to prevent this.	85%	In Progress
	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 7/28/23	<input type="checkbox"/> Green	No ETA yet on ESINet	65%	In Progress
	Project Portfolio Management Tool	CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.  Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.	Mon 7/31/23	<input type="checkbox"/> Green	NCHC user access requests (New, Change, Disable) processes in TeamDynamix are scheduled to go live Sept 5. Training/communications is underway. Once live the project will be closed.	99%	In Progress

	<p>County Website Redesign &amp; Plan Under Obj. 12.3</p>	<p>Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p>	<p>Fri 7/28/23</p>	<p> Green</p>	<p>Changed Status from In Progress to Post Go-live. Changed Percent Complete from 99% to 100%.</p> <p>We still have things that can be improved and the open Goodreader issue, but the project has been completed and we can transition to post go-live support</p>	<p>100%</p>	<p>Post Go-live</p>
	<p>RFP for Multi-Function Device vendor</p>	<p>The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP.</p> <p>Complete contracting with selected vendor.</p>	<p>Mon 7/31/23</p>	<p> Yellow</p>	<p>Changed Percent Complete from 50% to 65%.</p> <p>Changed Health from Green - On track to Yellow - At risk with corrective actions. We are through selection, and Gerry is working on contract negotiations.</p>	<p>65%</p>	<p>In Progress</p>

1	Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Tue 4/30/24	<input type="checkbox"/> Green	<p>Collaborative Solutions is looking to close out remaining scope by the end of the year 2023. Anything remaining is to be moved to their Collaborative Lean on Services.</p> <p>Adaptive Planning: Budgeting process. Revenue/Operating Expense, and Workforce Planning live in production environment. Departments have started entering their budget data. Training provided in person and by open work Teams sessions. CIP portion of budget configuration pushed to 2024.</p> <p>Prism Analytics: Converting data from Cayenta for reporting within Workday. Live in Production. Access will be kept to Finance and HR staff except for accounts payable. The plan is to roll out to select individuals to be able to track payments. Reports are being identified as needs arise.</p> <p>Reporting: Reporting needs are being considered routine support and are prioritized by Governance Committee. We have outside consultants helping augment staff so that we can roll them out as fast as possible while we progress in our learning curve.</p> <p>Integrations:</p> <p>Amazon - pushed to February of 2024 due to Finance resource constraints Procurement Cards – Scheduled to be used for the cycle starting September 26th. Delayed one month for end user training and documentation.</p>	60%	In Progress
2	Teller Phase 2	Increase efficiencies and optimize the system and processes for cash receipting.	Sun 12/31/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 10% to 15%.</p> <p>The switch to the new credit card readers is still in progress. Teller is working on developing some technology to support lockboxes and the next integrations. Therefore, phase 2 to start up again in early September when they anticipate they will be ready. Portfol development should be ready at that time as well.</p>	15%	In Progress

3	Lake View buildings on NCHC campus remodeling	Remodeling projects for the Lake View buildings on the NCHC campus	Thu 8/31/23	<input type="checkbox"/> Green	Changed Percent Complete from 90% to 95%. AV and network data closet equipment in the Lake View conference center is being installed this and next week. Theme design for digital signs was approved and content creation will begin soon.	95%	In Progress
4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Thu 8/31/23	<input type="checkbox"/> Green	Changed Percent Complete from 85% to 95%. CCITC moved numerous departments into their new Marshall Street, Suite A offices this month. Pharmacy move was delayed until next week. Remaining moves for Outpatient and Community Treatment were pushed back to late October.	95%	In Progress
5	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	<input type="checkbox"/> Green	Changed Percent Complete from 50% to 70%. Application server migrations or upgrades are nearly done. Old servers are being shut down and after a 2-4 week waiting period will be fully decommissioned. Infrastructure team is working on upgrades to many core network, printing, file and backup servers.	70%	In Progress
6	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.	Fri 12/29/23	<input type="checkbox"/> Green	Changed Percent Complete from 70% to 75%. Electrical and data wiring installs in courtrooms are underway prior to the AV installations scheduled to begin in Sept. Most of the AV equipment has arrived.	75%	In Progress
7	Interface Request - Modify INT023 for Highway for Cost Center	The current interface that brings time entries from RTVision and sends to Workday for Highway does not take cost center into consideration. This causes a considerable amount of extra work to make sure the appropriate cost centers entries are made.	Sat 9/30/23	<input checked="" type="checkbox"/> None	RT Vision interface to Workday project request was approved and converted to a project.	0%	New
8	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Fri 9/29/23	<input type="checkbox"/> Green	Changed Percent Complete from 18% to 20%. Responses are due today the 25th. Several have been received and are being evaluated.	20%	In Progress



9	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Fri 11/3/23	<input type="checkbox"/> Green	Configuration is complete, working on installations.	45%	In Progress
10	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 10/27/23	<input type="checkbox"/> Green	Work to begin in September.	20%	In Progress
11	Asset Management	Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.  Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.	Mon 12/30/24	<input type="checkbox"/> Green	Expect to start an RFP to hire a consultant to assist with this project in September.  Next steps: 3rd Quarter 2023 - Release RFP 4th Qtr 2023 / 1st Qtr 2024 - Select Vendor - Contract 2024 - Implement Facility Management (Vertical Assets) portion of project. 2025 - Fleet Vehicle Maintenance / Horizontal Asset Inclusion (Sewers / Streets, etc).	1%	In Progress
12	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Sun 12/31/23	 Yellow	No significant work this period.	30%	In Progress
13	Superior DR Buildout	Superior DR Buildout	Thu 8/31/23	<input type="checkbox"/> Green	A few workloads remain and will be moved in September.	95%	In Progress
15	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Fri 8/18/23	<input type="checkbox"/> Green	The Special Assessment (saMgr) project is going through the final validation of current amount owed in the new application vs the old application.	95%	In Progress

16	Open Records Management application selection and implementation	Currently the tracking of open record requests is a manual process. Want to implement an IT Application for tracking open records that would allow: Initiating open record request through a portal for public or by City/County/NCHC employees. Reporting on open requests. Tracking assignments, redaction, and online delivery of materials thru portal.	Fri 12/29/23	<input type="checkbox"/> Green	Changed Percent Complete from 25% to 50%. Contract has been through multiple cycles between counsel and Next Request. No issues exist. Final review of contract and signing of sales contract can be completed after final review by Gerry Klein.	50%	In Progress
17	Windows 11	Transition from Microsoft Windows 10 to Windows 11. This process effects almost all endpoint laptops and desktops. The process needs to be started and to a state that we can deploy all new machines that come with Windows 11 installed and do not have downgrade rights to Windows 10 (coming in fall of 2023), and the remaining upgrades need to be completed by the Windows 10 End of Life (EOL) on 10/14/2025.	Mon 9/1/25	<input type="checkbox"/> Green	We have ordered and received 840 G9 laptops for CCITC that we will be using as test machines, 1 is deployed and the other 2 are waiting on a license for Smart deploy	1%	In Progress
18	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 12/29/23	<input type="checkbox"/> Green	Security team is working on this internally.	16%	In Progress
19	New Sewer TV Equipment Software	Current PipeTech software is at end of life. The version we currently have won't update our current ArcMap versions. We will evaluate our current vendor (Pipetech) as well as other software companies. This new software is needed to improve our asset management of our City's Sewer Collection System. It will keep track of the sewer lines that have been televised, as well as our new/added duty of data collection on the private sewer lateral locations. This software can track footages of televised maintenance for DNR reports, as well as many other query needs.	Thu 2/29/24	<input type="checkbox"/> Green	Changed Status from New to In Progress. Changed Percent Complete from 0% to 10%. Changed Health from None - No health has been set to Green - On track. Vendor demos are completed. Product selection is next. Grant funded.	10%	In Progress
20	Metro Ride CAD AVL/Technology Project	The City of Wausau requests \$1,277,045 in American Rescue Plan (ARP) Funds for capital expenses incurred by the Wausau Area Transit System, d.b.a. Metro Ride. This project will allow Metro Ride to procure its first ever CAD AVL system which will provide riders with up to the minute transit information and better communications between dispatch and bus operators. It also will address long needed replacement of shop equipment that is beyond its useful life. The projects are funded at 100% Federal	Fri 12/29/23	<input checked="" type="checkbox"/> None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0%	New
			9/1/2025				

