



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA

Date & Time of Meeting: **Wednesday, March 1, 2023, at 3:00pm**

Meeting Location: **North Central Health Care, Wausau Board Room, 1100 Lake View Dr, Wausau WI 54403**

Committee Members: Michelle Van Krey, Chair; Jennifer Aarrestad, Vice-Chair; Ron Covelli, Dennis Gonnering, Donna Krause, Alyson Leahy, Bobby Niemeyer

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the strategic plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to health and human services initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later the five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee.)
4. **Approval of the January 4, 2023, Health and Human Services Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Consideration of approving County Administrator authorizing a letter of support for the United Way's Mobile Closet project
 - B. Consideration of Budget Transfer for Receipt and Disbursement of Dream Up! Grant Funds from the Wisconsin Department of Children & Families
7. **Educational Presentations and Committee Discussion**
 - A. Follow up on the presentation to County Board on workforce shortage, childcare, and housing. How do we determine what role, if any, the county will take in addressing these issues, both internally and externally?
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Wednesday, April 5, 2023, at 3:00pm
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

Following the adjournment of this meeting, a quorum of members of the Health and Human Services Committee may be present within county-owned facilities at the Lake View Drive campus for a tour of facilities. Committee members will be present; however, no action will be taken by the committee during this tour. This notice is provided in accordance with State ex rel. Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W.2d 408 (1993).

SIGNED s/s Michelle Van Krey
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____



HEALTH AND HUMAN SERVICES COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: January 4, 2023, at 3:00 p.m.

Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau WI 54403**

Michelle Van Krey Chair	Present
Jennifer Aarrestad Vice Chair	Present
Ron Covelli	Present
Dennis Gonnering	Present (W)
Donna Krause	Present
Alyson Leahy	Present (W)
Bobby Niemeyer	Present

Staff Present: Chris Holman, Lance Leonhard. Kelley Blume, Mike Puerner (Web), Jill Geoffrey (Web), Krista Jensen, Amanda Ostrowski, Laura Scudiere, Eileen Eckhardt

Others Present:

1. **Call Meeting to Order** – Chair Van Krey called meeting to order at 3:00 p.m.
2. **Pledge of Allegiance**
3. **Public Comment** – None
4. **Approval of the Minutes of the November 2, 2022, Health, and Human Services Committee Meeting Minutes.**
Motion by Niemeyer, Second by Covelli to approve the minutes. Motion carried on a voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination:** None
6. **Operational Functions Required by Statute, Ordinance, Resolution or Policy:** None
7. **Educational Presentations and Committee Discussion:**
 - A. Laura Scudiere gave an informative update on the Nurse Family Partnership Implementation. Questions were asked and answered.
 - B. Amanda Ostrowski gave an overview of the Community Health Improvement Plan (CHIP). Questions were asked and answered.
 - C. Administrator Lance Leonhard introduced Krista Jensen as the interim Director for Social Service. He also explained who will be conducting the interviews for the Director for Social Services, and that the first round of interviews will be completed in February.
8. **Next Meeting Time, Location, Announcements and Agenda Items:**
 - A. Committee members are asked to bring ideas for future meetings.
 - B. Next scheduled meeting Wednesday, February 1, 2023, at 3:00 p.m.
9. **Adjournment**
Motion by Krause, second by Covelli to adjourn. Motion carried on a voice vote, unanimously. Meeting adjourned at 3:46 p.m.

Minutes prepared by Kelley Blume, Assistant Marathon County Clerk



Marathon County Dream Up!

FEBRUARY 2023

Marathon County Dream Up! Core Team



Marathon County Administration
Marathon County Health Department
D.C. Everest School District
City of Wausau
Childcaring, Inc.
Marathon County Special Education
North Central Wisconsin Workforce Development Board
Wausau Chamber of Commerce
Wausau Child Care
Wausau School District
Woodson YMCA
University of Wisconsin Stevens Point at Wausau

Results-Based Accountability



RBA starts with the ends and works, step-by-step, to means.

Results: The conditions of well-being we want for our children, families and the community as a whole

Indicators: How we measure these conditions.

Baselines: What the measures show about where we've been and where we've headed.

Turning the curve: What success looks like if we do better than the baseline.

Strategies: What works to improve these conditions.

Performance measures: How we know if programs and agencies are working: How much did we do? How well did we do it? Is anyone better off?

Result



All working families in Marathon County have accessible, affordable, quality child care in their community.

Indicators

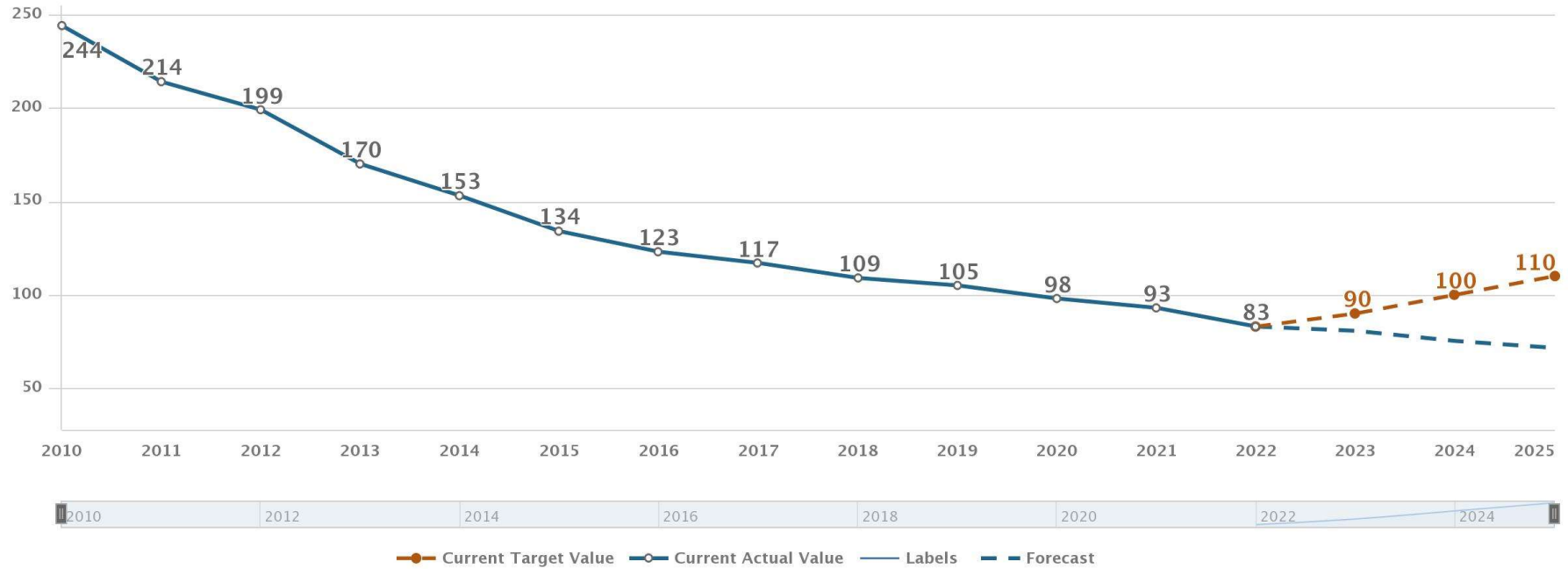


1. Number of regulated child care providers in Marathon County.
2. The total number of child care slots of regulated child care providers in Marathon County.

Turning the Curve



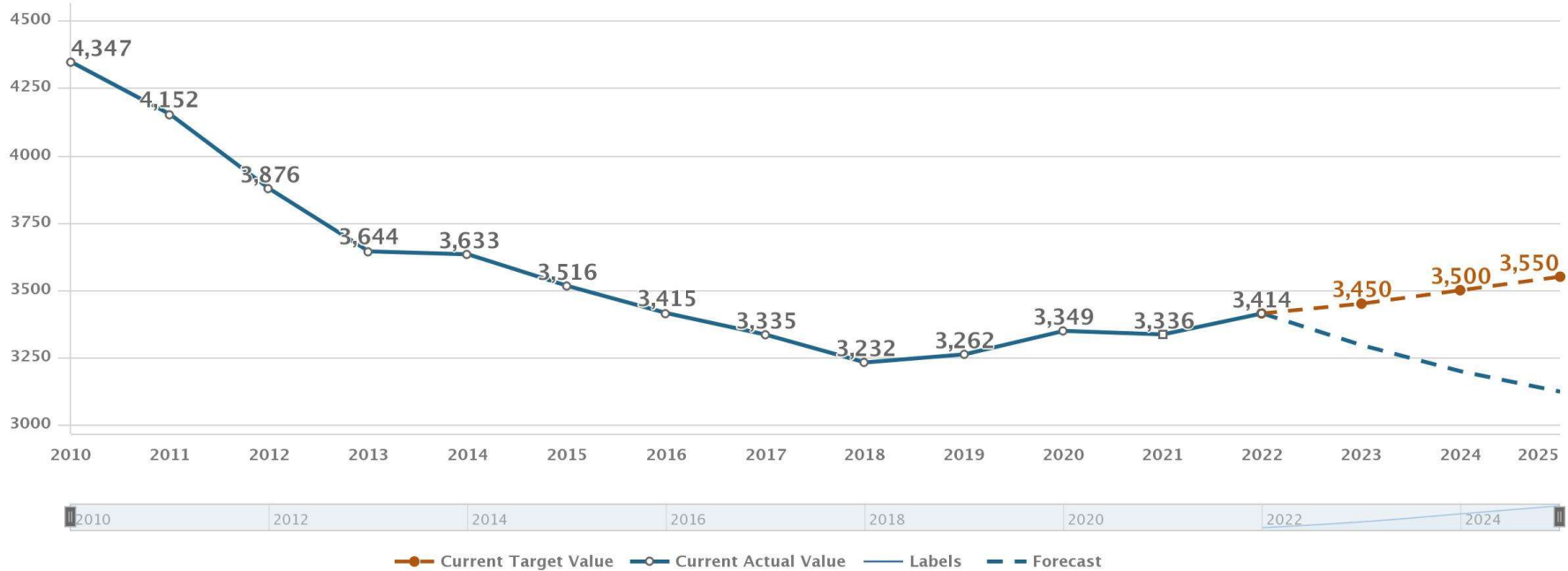
Regulated Child Care Providers in Marathon County



Turning the Curve



Total Capacity of Child Care Providers in Marathon County



Emerging Strategies

to increase child care staff:



-
- **Leverage public/private funding partnerships with existing child care providers.**
 - **Explore alternative child care business models**
 - **Invest and retain the current child care workforce in Marathon County.**
 - Emphasize the importance of early childhood education in the community.
 - Increase wages for child care directors and teachers.

Child care needs a different infusion of cash for business model to work.

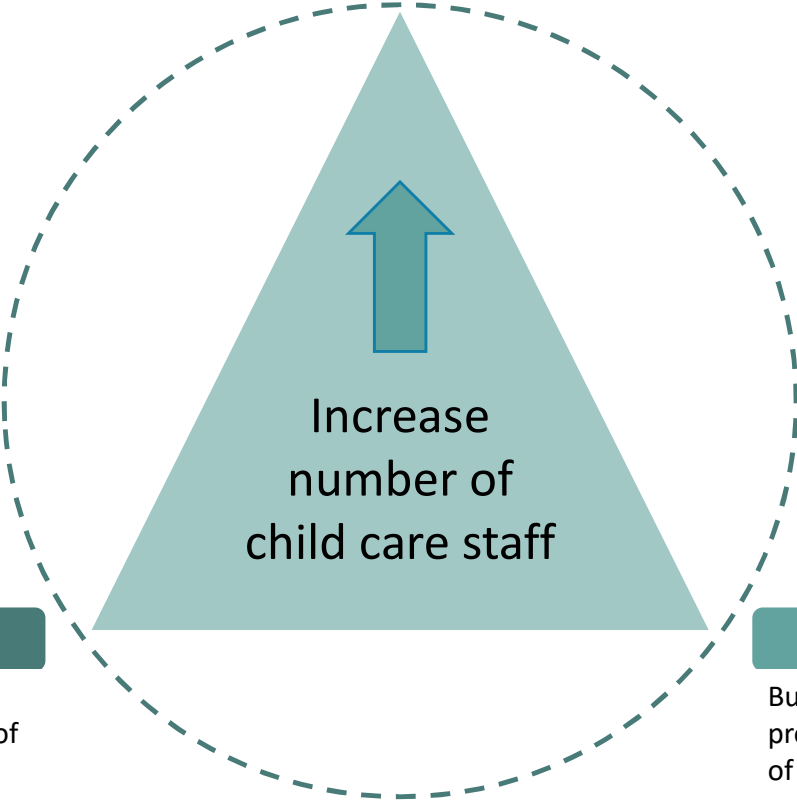
Strategy: Invest and retain the current child care workforce in Marathon County.

Strategy: Emphasize importance of early childhood education in the community.

Strategy: Increase wages and benefits for child care directors and teachers.

Access

More child care staff are needed to increase capacity of current child care providers



Quality

Decrease child care staffing turnover rate, improving quality of services and ensuring stability of services

Affordability

Businesses partner with child care providers to pay for a percentage of each child care spot or provide onsite child care facility.

Strategy: Leverage public-private funding partnerships with existing child care providers.

Strategy: Explore alternative child care business models.



Dream Up! SMART Goals

By November 1, 2023, establish alternative child care business models in Marathon County, partnering local employers with child care providers.

By November 1, 2023, invest in and retain the current child care providers in Marathon County.



Dream Up! Budget

Activity	Budget
Coordination and facilitation of the Marathon County Dream Up! Core Team by Aaron Ruff, Public Health Educator, Marathon County Health Department.	\$7,500
Coordination and communication by Childcaring, Inc. with local child care centers in Marathon County to create awareness of the opportunity, distribute funds, and gather follow-up data.	\$5,000
Childcaring, Inc. will provide training & consultation to prospective or current child care providers.	\$2,500
Childcaring, Inc. will distribute \$5,000 to 12 child care providers in Marathon County to aid with staff retention compensation, program supplies/equipment, or minor renovations.	\$60,000
Total	\$75,000