



MARATHON COUNTY INFRASTRUCTURE COMMITTEE **AMENDED** AGENDA

Date & Time of Meeting: **Thursday, December 7, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Tom Seubert, Joel Straub, John Robinson, Gary Gisselman, Jasper Hartinger

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County which include, but are not limited to highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the November 5, 2023, Infrastructure Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. 2024 WisDot Routine Maintenance and Traffic Maintenance Agreements: Griesbach
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
7. **Educational Presentations and Committee Discussion**
 - A. 2023 PASER rating update: Lang
 - B. Update from 11/1/2023 Marathon County Highway Safety Commission meeting: Griesbach
 - C. 2024 Winter road school, January 22-24
 - D. CCIT Projects: Klein
 - E. **Update on PSC Broadband Grant Application and Hiring Broadband Support position**
8. **Next Meeting Date & Time, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 1. Review of Highway reserve balance
 - B. Next meeting: Thursday, January 4, 2024 at 9:00am
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Craig McEwen
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups
EMAILED BY: _____
DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE
BY: _____
DATE & TIME: _____



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, November 2, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Excused
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	WebEx

Staff Present: James Griesbach, Kevin Lang, Laurie Miskimins, Dave Mack, Shad Harvey, Garret Pagel, Michael Puerner, Lance Leonhard, David Holcomb

Others Present:

[Meeting Recording](#)

1. **Call Meeting to Order** – Vice-Chair Dickinson called the meeting to order at 9:00am
2. **Pledge of Allegiance**
3. **Public Comment**
4. **Approval of the October 5, 2023, Infrastructure Committee Meeting Minutes** – (00:01)
Motion by Robinson, Second by Gisselman to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. State disaster damage aid, County Rd “N” – (00:03)
Motion by Robinson, Second by Straub to support the application for state damage aid. Motion carried on voice vote unanimously.
 - B. County Rd XX Centerline and shoulder rumble strips – (00:11)
Motion by Robinson, Second by Gisselman to amend the safety plan to add County Rd XX. Motion carried on voice vote unanimously
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. 2024-2029 Bridge program: Griesbach – (00:19)
Motion by Gisselman, Second by Robinson to support and approve the resolution. Motion by Robinson, Second by Vice-Chair Dickinson to amend the resolution. Motion to amend the resolution carried on voice vote unanimously. Motion to support and approve the resolution as amended carried on voice vote unanimously.
 - B. Discussion of Human Resource, Finance, and Property Committee’s 2024 proposed budget and possible recommendations regarding modifications – (01:07)
 - C. Discussion of Marathon County Assemblies Ordinance (12.04) Draft: CPZ – (00:02)
 - D. Resolution of Supporting Applications to PSC for Broadband Expansion – (01:25)
Motion by Robinson, Second by Seubert to support this resolution. Motion carried by voice vote unanimously.
7. **Educational Presentations and Committee Discussion**
 - A. Coordination with NTC Civil Engineering Curriculum – (01:44)
 - B. State disaster damage aid, County Rd KK – (00:03)
 - C. CCIT Projects: Klein – (01:46)
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, December 7, 2023 at 9:00am
9. **Adjournment**
Motioned by Robinson, Second by Seubert to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 10:54am

Minutes Prepared by David Holcomb

ROUTINE MAINTENANCE AGREEMENT

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations, and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law, the Highway Maintenance Manual (HMM) and under the general direction of the Department. Payment for services provided under this agreement shall be made to the county based on actual labor, including fringe benefit costs, machinery allowances as specified in Chapter 2 of the Highway Maintenance Manual, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with policies and regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s. 51.05(5), Wis. Stats., sexual orientation, or national origin. This provision shall include, but is not limited to, the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the Department's Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same services. The Department recognizes that the County does not warranty that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

Estimated county costs		
By asset class project ID		
Asset class project ID	Asset class description	Estimated county costs
0037-01-01	Roadways - Asphalt	\$505,900
0037-01-03	Roadways - Concrete	\$323,000
0037-01-05	Roadways - Shoulders	\$142,500
0037-01-07	Miscellaneous Maintenance	\$161,700
0037-01-11	Winter	\$1,372,500
0037-01-21	Structures-RMA	\$215,000
0037-01-23	84.10	\$9,000
0037-01-31	Roadsides - Facilities	\$115,000
0037-01-33	Roadsides - Vegetation	\$120,000
0037-01-35	Roadsides-TIC/Rest Area	
0037-01-40	Administration Non Patrol Supervision	\$177,700
0037-01-41	Administration Patrol Supervision	\$260,500
0037-01-53	Structures - Miscellaneous	
0037-01-61	Traffic Sign Repair	\$10,000
Total		\$3,412,800

Approvals

Total estimated county costs	
<i>By expenditure category</i>	
COUNTY LABOR	\$1,551,800
COUNTY EQUIPMENT	\$1,083,400
COUNTY MATERIALS	\$463,800
ADMINISTRATIVE SUPPORT	\$313,800
Total	\$3,412,800

ROUTINE MAINTENANCE AGREEMENT

Roadways - Asphalt

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-01

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
001	Asphalt Spot Repair/Pothole Repair
002	Asphalt Crack Sealing
003	Asphalt Seal Coating
004	Asphalt Wedging/Rut Filling
005	Asphalt Milling/Bump Removal
008	Asphalt Thin Resurfacing
009	Traffic Control Roadway Asphalt

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Asphalt</i>	
COUNTY LABOR	\$185,900
COUNTY EQUIPMENT	\$101,700
COUNTY FURNISHED MATERIALS	\$196,500
ADMINISTRATIVE SUPPORT	\$21,800
Total	\$505,900

ROUTINE MAINTENANCE AGREEMENT

Roadways - Concrete

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-03

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 4 and 5 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
OLD STH 29.
MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
011	Emergency Repair of Concrete Pavement
012	Non-emergency Repair of Concrete Pavement
013	Repair of Distressed Concrete Pavement
014	Traffic Control Roadway Concrete

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Concrete</i>	
COUNTY LABOR	\$155,000
COUNTY EQUIPMENT	\$78,700
COUNTY FURNISHED MATERIALS	\$75,400
ADMINISTRATIVE SUPPORT	\$13,900
Total	\$323,000

ROUTINE MAINTENANCE AGREEMENT

Roadways - Shoulders

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-05

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

- 1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
- 2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
021	Gravel Shoulders
022	Paved Shoulders
024	Sweeping Shoulders
025	Traffic Control Roadway Shoulders

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Shoulders</i>	
COUNTY LABOR	\$66,600
COUNTY EQUIPMENT	\$37,700
COUNTY FURNISHED MATERIALS	\$32,100
ADMINISTRATIVE SUPPORT	\$6,100
Total	\$142,500

ROUTINE MAINTENANCE AGREEMENT

Miscellaneous Maintenance

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-07

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 7 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES OF STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
019	Non Winter Storm Emergency Repair Measures
020	Non Winter Storm Permanent Restoration
031	Sweeping Pavement
032	Miscellaneous Traffic Control
033	Surveillance
035	Hazardous Debris Removal
036	Site Preparation for New Salt Shed Facility
037	Construction of Salt Shed Facility

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Miscellaneous Maintenance</i>	
COUNTY LABOR	\$77,200
COUNTY EQUIPMENT	\$63,900
COUNTY FURNISHED MATERIALS	\$13,600
ADMINISTRATIVE SUPPORT	\$7,000
Total	\$161,700

ROUTINE MAINTENANCE AGREEMENT

Winter

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-11

The Winter Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 6 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
070	Trucking Brine
071	Plow & Apply Chemicals
072	Non Storm Related Winter Activities
073	Apply Liquid Anti-Icing Chemicals
077	Alternate Chemicals
078	Trucking Salt: Shed to Shed within County
079	Trucking Salt: Depot to User County Shed OR County to County
097	Traffic Control for Winter Work

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Winter</i>	
COUNTY LABOR	\$569,800
COUNTY EQUIPMENT	\$697,600
COUNTY FURNISHED MATERIALS	\$46,100
ADMINISTRATIVE SUPPORT	\$59,000
Total	\$1,372,500

ROUTINE MAINTENANCE AGREEMENT

Structures-RMA

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-21

The routine bridge and structures maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2024.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Structures-RMA</i>	
COUNTY LABOR	\$82,400
COUNTY EQUIPMENT	\$58,900
COUNTY FURNISHED MATERIALS	\$64,500
ADMINISTRATIVE SUPPORT	\$9,200
Total	\$215,000

ROUTINE MAINTENANCE AGREEMENT

84.10

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-23

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The <COUNTY NAME> County Highway Department shall provide the labor, equipment and authorized materials needed to perform routine maintenance and/or operation of bridges and ferry, as defined by Wisconsin Statute s. 84.10, in MARATHON County with the following additions, clarifications, and other exclusions as defined by the Region:

MARATHON COUNTY SHALL PROVIDE THE NECESSARY LABOR, EQUIPMENT, AND AUTHORIZED MATERIALS NEEDED TO PERFORM THE ROUTINE OFF-SYSTEM/84.10 BRIDGE MAINTENANCE ACTIVITIES ON THE BROKAW BRIDGE, B-37-111 (M-143) AND THOMAS STREET BRIDGE B-37-971 IN THE CITY OF WAUSAU. MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2024.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For 84.10</i>	
COUNTY LABOR	\$6,100
COUNTY EQUIPMENT	\$1,100
COUNTY FURNISHED MATERIALS	\$1,400
ADMINISTRATIVE SUPPORT	\$400
Total	\$9,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Facilities

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-31

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5, 6, and 7 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications, and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
051	Clean/Repair/Replace Drainage Structure
052	Maintain Roadside Drainage
055	Maintain Safety Appurtenances
058	Traffic Control Roadside Facilities

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides - Facilities</i>	
COUNTY LABOR	\$84,800
COUNTY EQUIPMENT	\$9,900
COUNTY FURNISHED MATERIALS	\$15,400
ADMINISTRATIVE SUPPORT	\$4,900
Total	\$115,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Vegetation

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-33

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 7 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications, and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
041	Mowing
042	Litter Pickup
043	Woody Vegetation
044	Control of Unwanted Vegetation
045	Urban Mowing
046	Emerald Ash Borer Tree Removal
047	Pollinator Best Management Practices
048	Traffic Control Roadside Vegetation

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides - Vegetation</i>	
COUNTY LABOR	\$80,000
COUNTY EQUIPMENT	\$30,300
COUNTY FURNISHED MATERIALS	\$4,500
ADMINISTRATIVE SUPPORT	\$5,200
Total	\$120,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides-TIC/Rest Area

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-35

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapter 8 of HMM, on the State Trunk Highway System. Labor, equipment, and authorized materials shall be in compliance with chapters 5 and 7 of the HMM, on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY DOES NOT HAVE ANY TIC/REST AREAS SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-35.

Activity codes	Descriptions
053	Maintain/Repair Buildings
054	Maintain Facility Grounds

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadside-TIC/Rest Area</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Administration Non Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-40

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 2 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

Activity codes	Descriptions
017	Training
018	Back Pay
091	Fixed Costs Reimbursements

There is no identified work for this Maintenance Project ID.

Reimbursement costs	
<i>For Administration Non Patrol Supervision</i>	
Equipment Storage Reimbursement	\$82,600
GPL Insurance	\$16,300
Radio	\$7,300
Salt Storage Reimbursement	\$3,600
Winter Readiness	\$65,300
Total	\$175,100

Estimated county costs	
<i>For Administration Non Patrol Supervision</i>	
COUNTY LABOR	\$2,500
COUNTY EQUIPMENT	\$0
COUNTY FURNISHED MATERIALS	\$0
ADMINISTRATIVE SUPPORT	\$175,200
Total	\$177,700

ROUTINE MAINTENANCE AGREEMENT

Administration Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-41

The supervision and direction of MARATHON County Highway Department personnel performing maintenance on the State Trunk Highway System in MARATHON County shall be the Superintendent(s) responsibility under the supervision of the County Highway Commissioner and the overall direction of the Wisconsin Department of Transportation. Reimbursement for the Patrol Superintendent(s), as prescribed in chapter 2 of the HMM for time, travel, and other incidents, shall be outlined below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county has chosen reimbursement of pay based on: Percentage basis.

Please refer to the appropriate area for the terms of the contract:

- If the county is choosing to pay by percentage, please refer to part A, and disregard part B.
- If the county is choosing to pay by hourly, please refer to part B, and disregard part A.

A) County is choosing to pay by percentage of cost.

The State requires 60.0 percent of 3 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing work for the State, in accordance with HMM 02-20-75 or HMM 02-20-77. The State agrees to pay 60.0 percent of the county's cost for the following items:

1. Salary, including fringe Benefits.
2. Transportation Costs at the per mile rate for Class 120 - Patrol Superintendent(s) Vehicles.
3. Meals and Lodging, if appropriate.
4. Training or Conferences, if approved by the DTSD Region Director.

B) County is choosing to pay by Hourly.

The County has elected to pay Patrol Superintendents on an hourly basis in accordance with HMM 02-20-76. The State agrees to pay 60.0 percent of the county's cost for the following items as reported on an hourly basis for 3 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing RMA work for the State:

1. Labor, including fringe Benefits.
2. Transportation Costs at the per mile rate for Class 120 - Patrol Superintendent(s) Vehicles.
3. Meals and Lodging, if appropriate.
4. Training or Conferences, if approved by the DTSD Region Director.

The Patrol Superintendent(s) names and percentage are included as part of this agreement. If any of the name(s) change during the year, the County must contact the region for approval of the new person(s).

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
093	Supervision/Engineering
094	Training
095	Back Pay

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Administration Patrol Supervision</i>	
COUNTY LABOR	\$238,300
COUNTY FURNISHED MATERIALS	\$11,500
ADMINISTRATIVE SUPPORT	\$10,700
Total	\$260,500

ROUTINE MAINTENANCE AGREEMENT

Structures - Miscellaneous

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-53

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY IS NOT A MISCELLANEOUS BRIDGE COUNTY SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-53.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Structures - Miscellaneous</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Traffic Sign Repair

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-01-61

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
081	Permanent Sign Repair
085	Temporary/Emergency Sign Repair
087	Traffic Control for Traffic Work

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Traffic Sign Repair</i>	
COUNTY LABOR	\$3,200
COUNTY EQUIPMENT	\$3,600
COUNTY FURNISHED MATERIALS	\$2,800
ADMINISTRATIVE SUPPORT	\$400
Total	\$10,000

Statewide Addendum for RMA
ROUTINE MAINTENANCE AGREEMENT
Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

(1) In the event that County makes a good faith determination that County's adherence to the guidelines, procedures, and standards set forth in the Wisconsin Department of Transportation's ("WisDOT") Highway Maintenance Manual, as in effect and updated during the term of this Agreement (the "Maintenance Manual") in the maintenance, upkeep, and/or repair of State highways pursuant to this Agreement may, directly or indirectly, expose County to liability for damages related to Section 893.83, Wis. Stats., County may, in the exercise of County's discretion, contact WisDOT, and present it with a written summary of the facts and circumstances concerning County's specific maintenance/repair request (the "Maintenance/Repair Authorization Request").

(2) In the event that County presents WisDOT with a Maintenance Repair Authorization Request, WisDOT shall review the Maintenance Repair Authorization Request and shall provide County with WisDOT's written specifications and decision (the "WisDOT Maintenance Decision") within three (3) business days of its receipt concerning County's execution of any and all work set forth in the Maintenance Repair Authorization Request. WisDOT's Maintenance Decision represents its official, governmental decision and shall be a directive to County, requiring that County's actions shall conform to the written specifications set forth in the WisDOT Maintenance Decision.

(3) WisDOT's Maintenance Decision renders it solely WisDOT's decision for County to proceed or refrain from proceeding with the maintenance work set forth in the Maintenance Repair Authorization Request. County and WisDOT expressly acknowledge that the foregoing procedure is intended to conform to the Wisconsin Court of Appeals' holding in Estate of Lyons v. CNA Insurance Companies and Strand Associates, Inc. and Donna K. Waller, 207 Wis. 2d 446 (1996).

(4) WisDOT shall reimburse County for its Actual Costs (as defined below) incurred in defending any lawsuits initiated against County on or after January 1, 2024, as a result of County's adherence to WisDOT's Maintenance Decision in the following amounts: (a) in an amount not to exceed Fifty Thousand and 00/100 (\$50,000.00) Dollars per occurrence (the "Per-Occurrence Cap"), and (b) up to a combined annual amount for all Seventy Two (72) state counties in an amount not to exceed One Million and 00/100 (\$1,000,000.00) Dollars (the "Annual Cap"). For purposes of this Addendum, "Actual Costs" are defined as all actual expenses incurred by County for legal representation and investigative services in defending any lawsuits initiated against County on or after January 1, 2024, as a result of County's adherence to WisDOT's Maintenance Decision.

(5) The specific procedures for WisDOT's reimbursement of County pursuant to paragraph (4), including but not limited to County's submission to WisDOT of appropriate documentation of County's legal and/or investigation expenses, shall be set forth in the Maintenance Manual.

(6) County shall not be eligible for reimbursement of its Actual Costs until such a time as (a) legal proceedings have been instituted against County in the form of County being served with a Summons and Complaint, and (b) notice of such legal proceedings and a copy of the Summons and Complaint has been delivered by certified mail to WisDOT, Office of General Counsel, 4822 Madison Yards Way, Room S922, P.O. Box 7910, Madison, WI 53707-7910. In the event that County is served with a Summons and Complaint and WisDOT has been properly notified.

(7) In accordance with this paragraph, County shall be eligible for reimbursement of Actual Costs incurred retroactive to the date of filing of any formal Notice of Claim which preceded service of the Summons and Complaint.

(8) The reference to Section 893.83 of this Addendum notwithstanding, it is WisDOT position that the provisions of Section 893.83 are not applicable to the County performance of maintenance on the Wisconsin state trunk highway system pursuant to the Routine Maintenance Agreement, entered into between WisDOT and County pursuant to Subsection 84.07(1), Wis. Stats.

DISCRETIONARY TRAFFIC MAINTENANCE AGREEMENT

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law, the Highway Maintenance Manual and under the general direction of the Department. Payment for services provided under this agreement shall be made to the county based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

Estimated project cost		
Project ID	Description	Estimated project cost
0037-48-21	Traffic Signing Marathon County	\$40,000

Approvals

Total estimated project costs	
<i>By expenditure category</i>	
COUNTY LABOR	\$22,000
COUNTY EQUIPMENT	\$10,000
COUNTY MATERIALS	\$6,300
ADMINISTRATIVE SUPPORT	\$1,700
Total	\$40,000

DISCRETIONARY TRAFFIC MAINTENANCE AGREEMENT

Wisconsin Department of Transportation

Calendar year 2024

MARATHON COUNTY

0037-48-21

Traffic Signing Marathon County

Activity codes	Descriptions
032	Miscellaneous Traffic Control
086	Permanent Sign Replacement

Job Id	County in which work will be done	Highway Number	Asset ID	Location	Earliest Start Date	Latest End Date	Attachment specific to this work?	Estimated Project Costs
	37 - MARATHON	STH 52			01/01/2024	12/31/2099	Yes	\$40,000
Work Description: Permanent Sign Replacement - Provide for year round installation of aluminum signs at various locations on the state trunk highway system in the county								

Estimated project costs	
COUNTY LABOR	\$22,000
COUNTY EQUIPMENT	\$10,000
COUNTY FURNISHED MATERIALS	\$6,300
ADMINISTRATIVE SUPPORT	\$1,700
Total	\$40,000

Special Provision language for Signing TMA Contracts

- A complete prioritized listing of signs and required posts will be provided to the County by the Region Signing Coordinator.
- The Region will meet with the County near the beginning of the calendar year to go over the annual work plan, establish priorities for work and to address any questions.
- The installation timeframe is mutually agreed upon between the Region and the County.
- The batch shipment will be shipped complete for each corridor route in the county.
- The County will be required to confirm to the Department, within 7 (seven) days of delivery to the installation county, that all signs have been received. Any missing, damaged or extra signs shall also be reported to the Department contact, within 7 (seven) days of delivery to the installation county. The Department contacts are:
 - a. Primary contact: Jon Eldridge (608) 246-3270 or DOTBTOSignOrders@dot.wi.gov
 - b. Secondary contact: Ryan Mayer (608) 246-3810
- The County is responsible for all Diggers Hotline Coordination.
- All signs and posts shall be installed in accordance with policies contained in the Traffic Engineering, Operations and Safety Manual (policies 2-25-1 and 2-25-2)
- The Wisconsin Manual on Uniform Traffic Control Devices (WMUTCD) and appropriate work zone standard detail drawings shall be followed for the implementation of traffic control.
- Old plywood signs and posts are the property of the County and shall be disposed of properly. Old aluminum signs, including channel steel stringers, shall be returned to the Department via the established sign distribution system.
- No overtime is allowed on this TMA.
- The Department will provide the following materials to the County:
 - a. Signs
 - b. Channel Steel Stringers
 - c. 1 ¼" diameter nylon washers
 - d. All steel posts (at distribution county)
 - e. Wood 4 x 6 posts in the 18', 20', 22' and 24' lengths (at distribution county)
 - f. Any necessary brackets for the mounting of overhead signs.
- The County shall provide the following installation materials, which would be invoiced back to the Department upon usage:
 - a. Wood 4 x 6 posts in the 12', 14' and 16' lengths.
 - b. Sign installation hardware ie: banding, clips, brackets, lag bolts, steel nuts and bolts and steel washers.
 - c. All items shall conform to the Wisconsin DOT standard specifications for highway and structure construction.



Marathon County Traffic Safety Commission Quarterly Informational Slides

Wisconsin Department of Transportation
Division of State Patrol
Bureau of Traffic Safety and Technical Services
Law Enforcement Liaison

November 1st, 2023

3rd Quarter 2023 Fatalities = 2

3rd Quarter 2022 = 4

2022 = 14, 2023 YTD = 8 / 5yr avg = 12

There were 2 total crashes reported resulting in 2 fatalities and 3 injuries. Of this total, 2 crashes are mapped. [\[More\]](#)

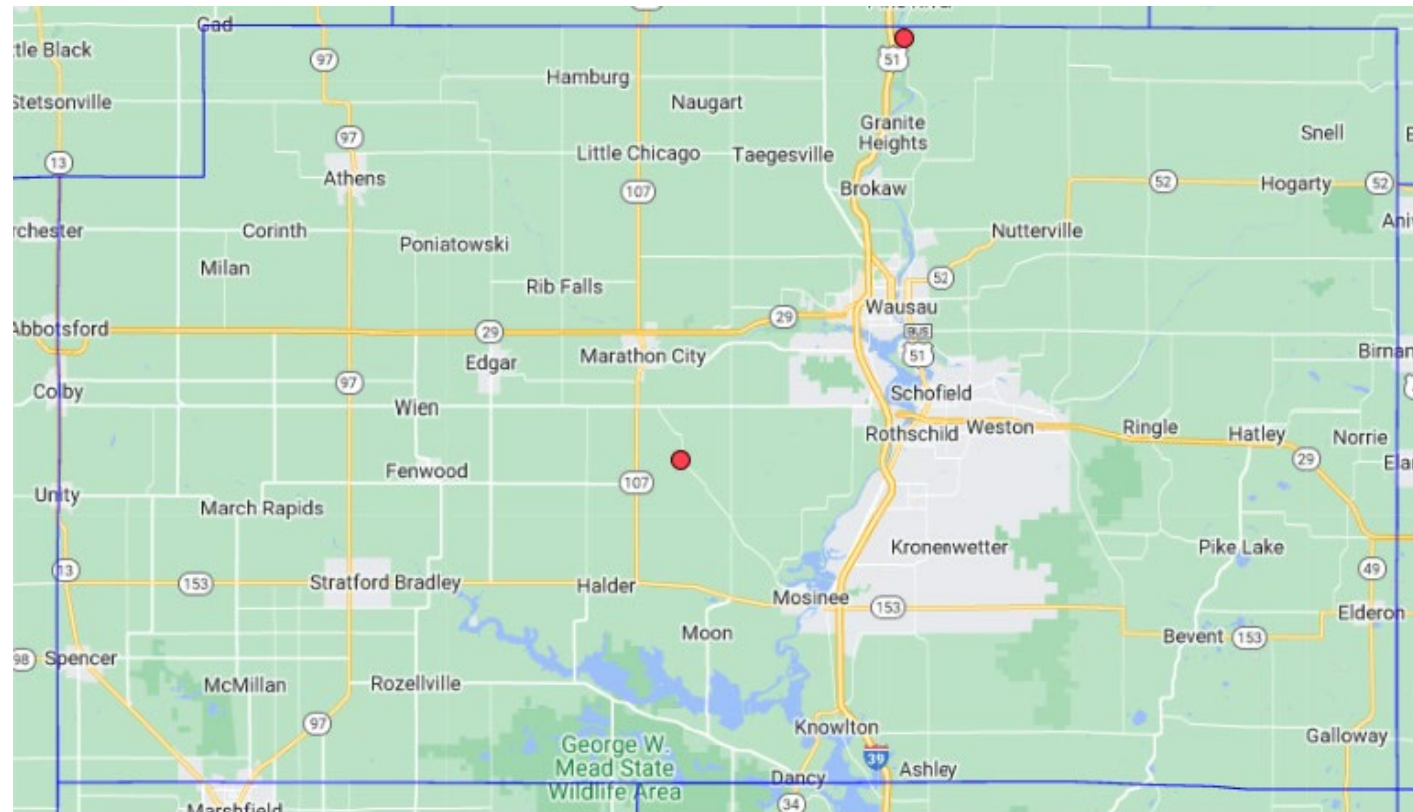
[Show Search Constraints](#)

[Check ALL](#) | [UnCheck ALL](#) | [Zoom To Selected](#)

Sort By: Display:

- 6LL080Q6SD**
B AT FOUR MILE RD
MARATHON (T), MARATHON County
(K) Fatality
09/27/2023
Flags: Government Property, Impaired, Speed, Aggressive, Lane Depart 1U 1

- 6LL014K1BV**
W AT ALAMO RD
TEXAS (T), MARATHON County
(K) Fatality
10/25/2023
Flags: Impaired, Occp Protection, Teen Driver, Lane Depart 1U 2



YEAR-TO-DATE TRAFFIC DEATHS AND FATAL CRASHES:

as of 10/23/23

	2023	2022		5-YR AVG (18-22)	% CHG		2022 FINAL
	-----	-----		-----	-----		-----
FATALITIES							
Drivers	229	264	-13.3%	na	na		333
Passengers	72	77	-6.5%	na	na		94
Occupant Total	<u>301</u>	<u>341</u>	<u>-11.7%</u>	na	na		427
Motorcycle Drivers	94	74	27.0%	na	na		78
Motorcycle Passengers	4	2	100.0%	na	na		3
Motorcycle Total	<u>98</u>	<u>76</u>	<u>28.9%</u>	na	na		81
Pedestrians	49	57	-14.0%	na	na		72
Bicyclists	6	12	-50.0%	na	na		14
Unknown	0	4	-1				1
TOTAL FATALITIES	454	490	-7.3%	481	-5.6%		595
FATAL CRASHES	418	451	-7.3%	442	-5.4%		547
DEATHS Per CRASH	1.09	1.09	0.0%	1.09	-0.2%		1.09
PASS/DRVR RATIO	0.31	0.29	7.8%	na	na		0.28

SOURCE: DSP/Crash Records Unit "Weekly Fatal Report"

PREPARED BY: DOT-DSP-Bureau of Transportation Safety and Tech

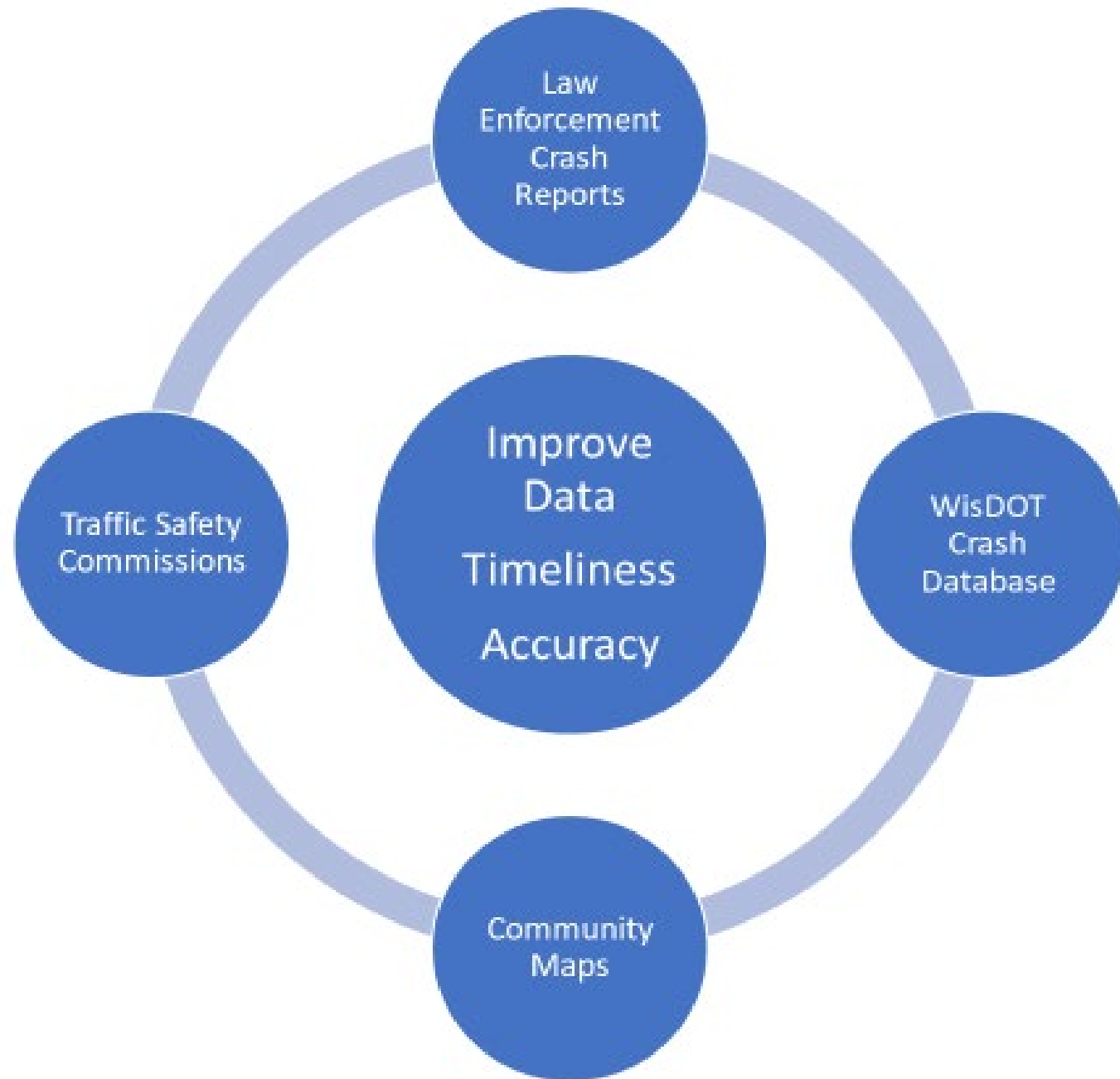
A new tool in Wisconsin's Traffic Safety Toolbox!

Judicial Outreach Liaison

A large yellow triangle is positioned in the bottom right corner of the slide, pointing towards the top right.

Judicial Outreach Liaison (JOL)

- What?
 - *A liaison between the WI Highway Safety Office (BOTS) and the Wisconsin Judicial System to enhance traffic safety efforts.*
- Who?
 - *Todd E. Meurer is the municipal judge for the Western Dane County Joint Municipal Court serving the Towns of Verona and Middleton. He also is the American Bar Associations' Judicial Outreach Liaison for the State of Wisconsin. In this position he seeks to educate Wisconsin's judiciary concerning impaired driving and other highway safety issues*
- Contact Information
 - wjolmeurer@gmail.com or 608-332-2864



2023 4th Quarter Crash Data Quality

Narratives are Important



Narrative – F2 Help

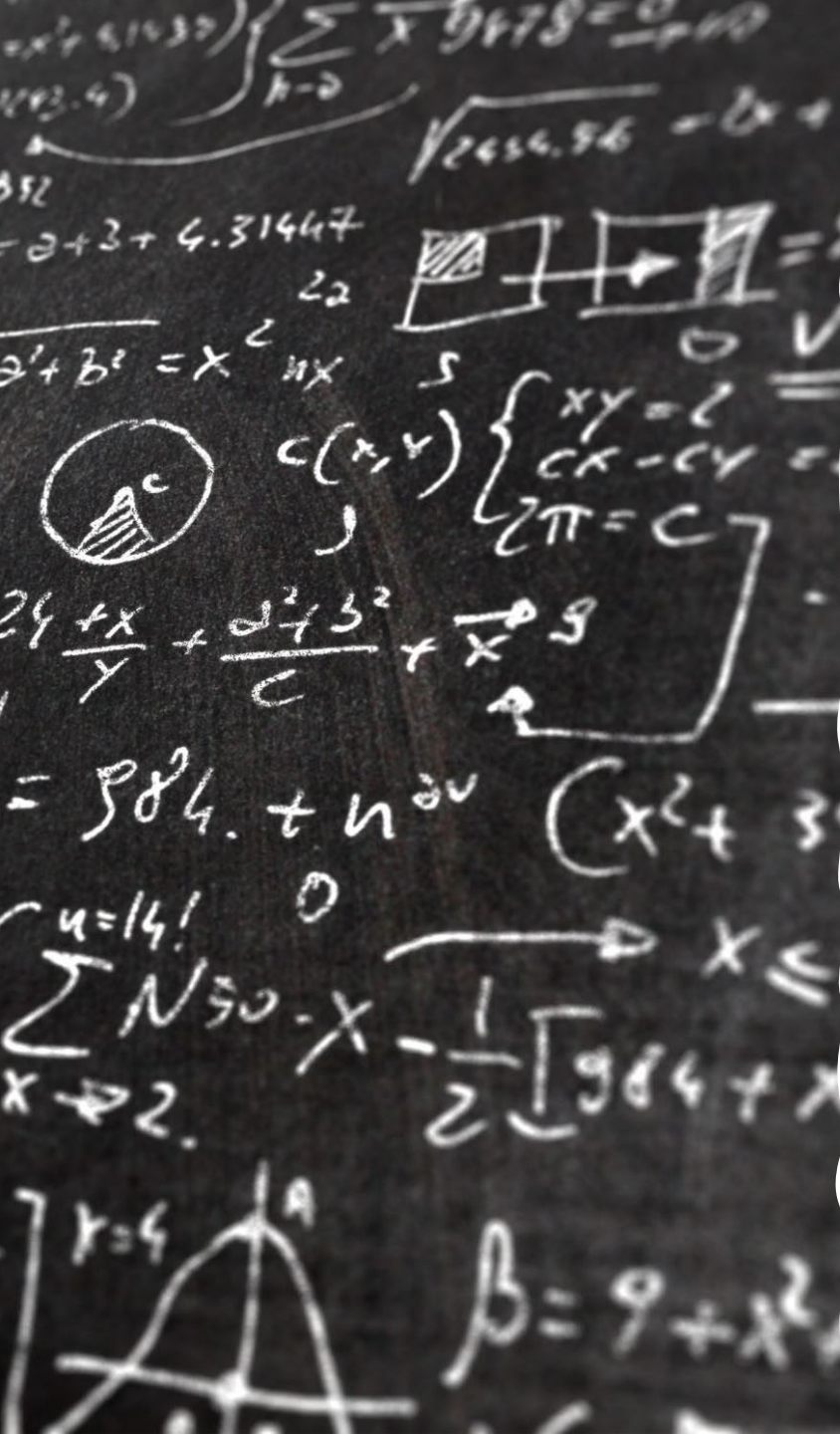
Used to describe the sequence of events for all units involved in the crash. The narrative, along with the diagram, should give a clear picture of what took place. Every crash report, except the abbreviated single vehicle property damage crashes, or non-domesticated animal crashes not resulting in injury, must have a narrative.

Who needs the narrative anyway?

- Engineers review these details and data elements to identify if the crash has an engineering countermeasure
 - ✓ Wording matters. Be as detailed as can be.
 - ✓ If the crash was a failure to stop vs failure to yield crash, different improvements may be implemented.
- Engineers don't always have the ability to collect "local knowledge" from citizens or law enforcement. Information from the report is often the only support data to help with decision making.

Focus on the “What” and “How”

- Do Need
 - Unit(s) direction/path of travel
 - Sequence of events (aligned with the sequence of events section)
 - Description that supports the diagram
 - Driver actions (aligned with driver action flags) if applicable to describe events
 - Suspected medical event or intentional (suicide) **
- Do Not Need
 - Date or time
 - Officer squad, uniform, shift
 - Lengthy report
 - See “Report #1234”



Focus on the “What” & “How”

- The diagram, narrative and sequence of events should support each other and allow the reader to understand the crash.
- DO NOT reference agency case/report numbers. WisDOT does not have access to your supplement reports.

KRLOQPGFGD

Document Number Override	Primary Crash Document #	Agency Crash Number 000253-8273	Investigating Officer/Deputy [REDACTED]		
Crash Date 07/09/2023	Crash Time 11:40 AM	Date Arrived 07/16/2023	Time Arrived 11:50 AM		
Date Notified 07/16/2023	Time Notified 11:46 AM	Total Units 02	Total Injured 02	Total Killed 01	
<input type="checkbox"/> On Emergency	<input type="checkbox"/> Hit and Run	<input checked="" type="checkbox"/> Lane Closure	<input type="checkbox"/> Work Zone	<input type="checkbox"/> Trailer or Towed	<input type="checkbox"/> Reporting Threshold
<input type="checkbox"/> Government Property	<input type="checkbox"/> Active School Zone	School Bus Related NO		Tags	
<input checked="" type="checkbox"/> Reportable	Crash Type DT4000 (STANDARD CRASH)		<input type="checkbox"/> Amended	<input type="checkbox"/> Secondary Crash	

Description

Diagram	Reconstruction By [REDACTED]
SEE DIAGRAM FROM RECONSTRUCTION REPORT	Photos By [REDACTED]
	Additional Information PHOTOS, RECONSTRUCTION, FATAL CRASH SUPPLEMENT

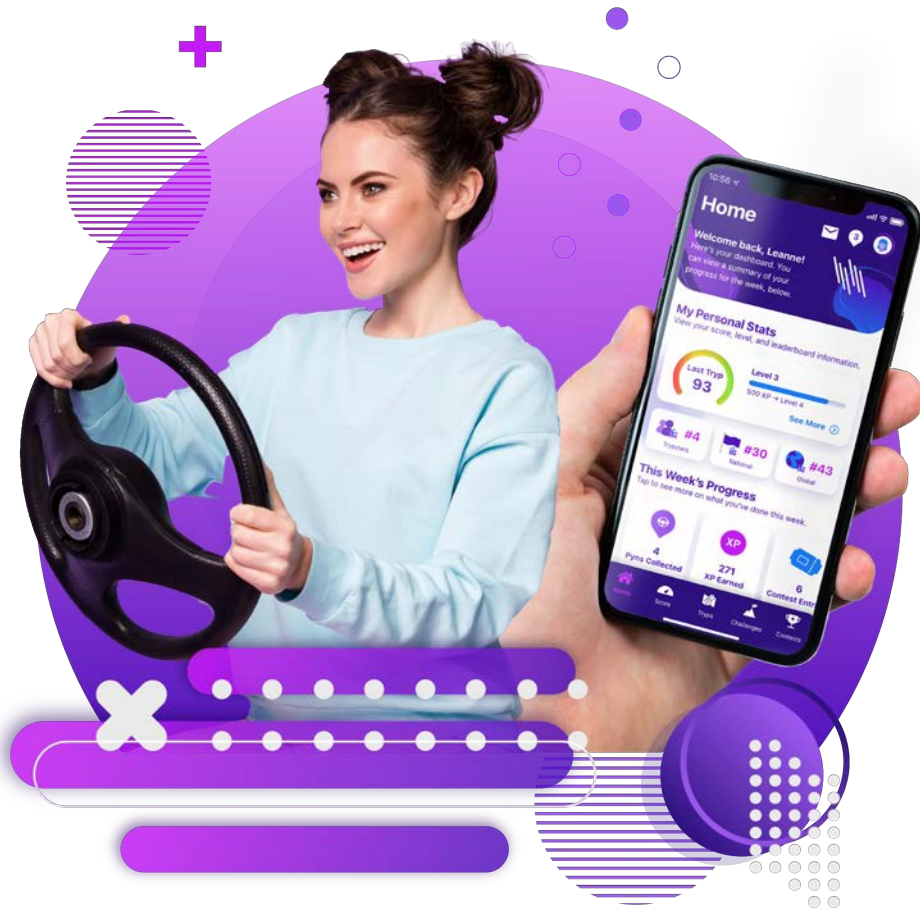
I, a sworn law enforcement officer, agree that I have not added any CJIS data in this report.

FULL RECONSTRUCTION BEING COMPLETED BY [REDACTED] ASSISTING WITH INVESTIGATION AND INTERVIEWING DRIVERS / PASSENGER. FULL NARRATIVE REPORTS TO BE COMPLETED BY [REDACTED]



Safe Roads Challenge

Wisconsin



Using gamification to change driver behavior and collect proactive driver risk data.



Presented by:
Bill Bland
CEO and Founder
Medidas Group



Our only goal is
to reduce vehicle
collisions and
save lives, period.

Vehicle collisions are the leading cause
of death for teenagers and kill or injure
over 5,000,000 North Americans every
year!



Our Why

Every day in Wisconsin, 317 vehicle collisions are reported. Every second day someone dies.



The Problem

Reckless driving and **fatalities** are on the rise, law enforcement is short-handed.



The Solution

We're tackling this issue by incentivizing safe driving.

October, 2022 survey found that 49 percent of adults in the United States played video games on a smartphone or tablet.

-[statista.com](https://www.statista.com)

(some studies show 97% of teens game)



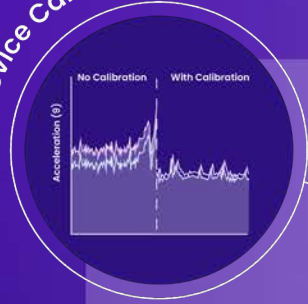
Make driver safety
competitive and fun.

We built a **fun and engaging**
mobile application that turns
everyday driving into a game.

(Note: you can't play while you're driving)

Comprehensive Scoring

Device Calibration



Entire Trip Measured



Artificial Intelligence



Contextualized Driving



Vehicle-Specific Scoring



An easy user experience allows our drivers to just drive...no distractions, lots of feedback!



No hardware required - free app download on both stores



Automatic trip start and end detection



Vehicle-specific scoring with the touch of a button



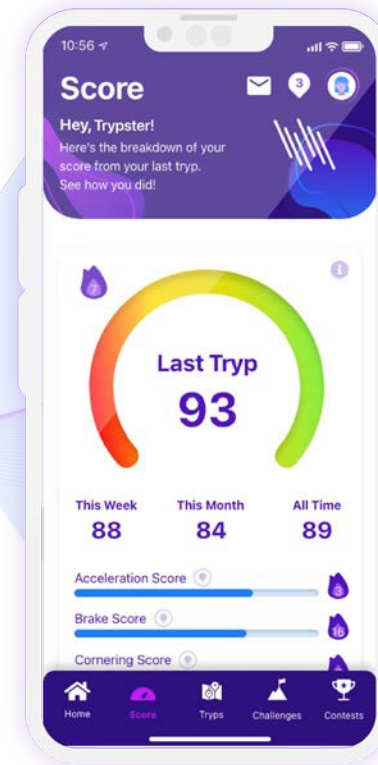
Collects data on acceleration, braking, cornering, steadiness, swerve, speed and phone use



Scores last trip, as well as daily, weekly and all-time averages



Very little battery or cellular data usage due to wifi caching process



Select your vehicle type



Full-size Pickup



Cargo Van



Sleeper Cab



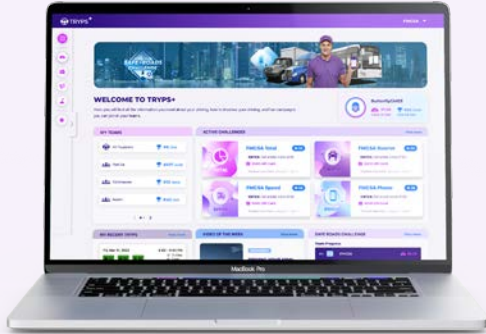
Large Walk-in



Heavy Duty Pickup

Creating a win-win solution.

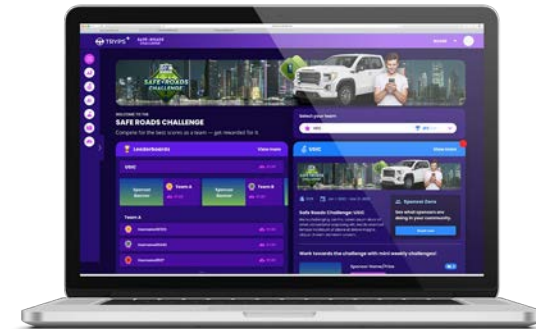
Driver Training.



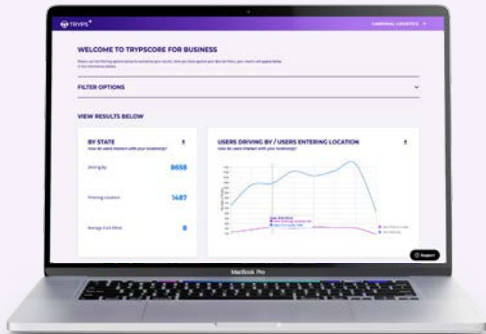
Drivers.



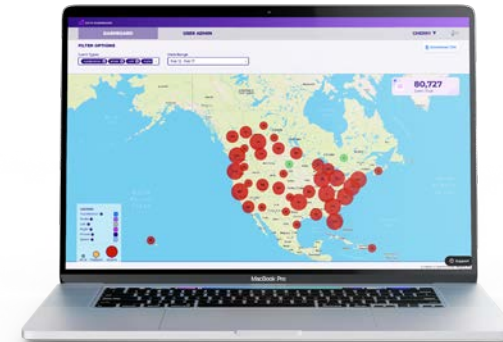
Employers and Associations.



Corporate Partnership.



Government and Research.



Next, create Safe Roads Challenge campaigns for **everyone** to participate in!



Download
TrypScore

If I Can
Help...



Randy Wiessinger

Law Enforcement Liaison

Wisconsin Department of Transportation

Bureau of Transportation Safety/Wisconsin State Patrol

rpw@wiessinger.com

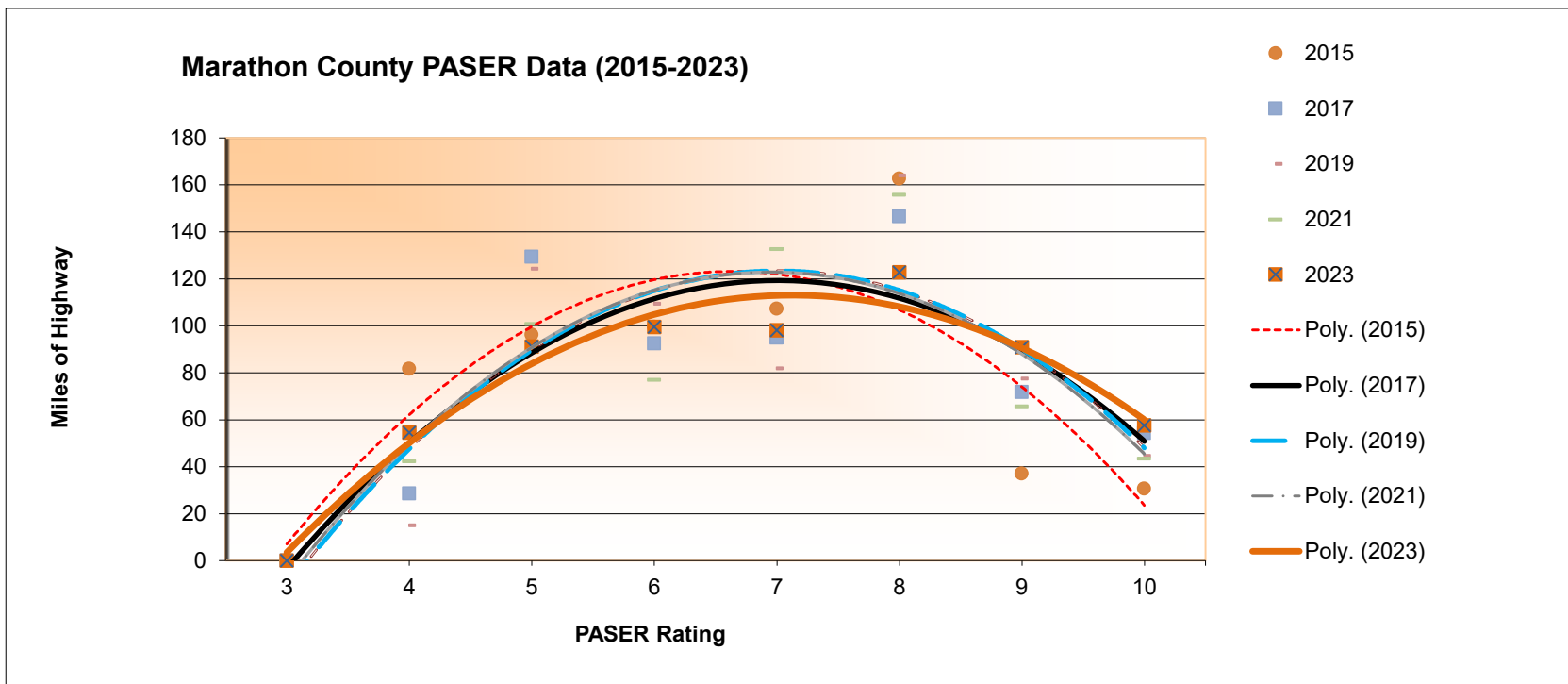
[608-516-6767](tel:608-516-6767)

Stay Safe

Marathon County Highway - PASER Data

2007-2023

Year	2007		2009		2011		2013		2015		2017		2019		2021		2023	
RATING	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	17.22	2.80%	17.22	2.79%	1.76	0.29%	9.41	1.53%	0	0.00%	0	0.00%	0.79	0.13%	0.00	0.00%	0.00	0.00%
4	37.2	6.04%	25.39	4.12%	67.37	10.92%	59.46	9.69%	81.69	13.29%	28.55	4.62%	15.09	2.44%	42.36	6.86%	54.46	8.87%
5	105.06	17.06%	88.7	14.39%	89.09	14.44%	102.99	16.78%	96.16	15.64%	129.26	20.92%	124.28	20.13%	100.73	16.31%	91.13	14.84%
6	83.58	13.57%	140.03	22.72%	116.18	18.83%	75.01	12.22%	99.46	16.18%	92.44	14.96%	109.34	17.71%	76.97	12.46%	99.41	16.19%
7	102.04	16.57%	96.94	15.73%	83.58	13.55%	100.70	16.41%	107.24	17.44%	94.91	15.36%	81.87	13.26%	132.62	21.47%	97.99	15.96%
8	127.47	20.70%	119.5	19.39%	136.28	22.09%	144.82	23.60%	162.58	26.44%	146.50	23.72%	163.98	26.55%	155.76	25.22%	122.68	19.98%
9	62	10.07%	103	16.71%	79.32	12.86%	79.98	13.03%	37.07	6.03%	71.78	11.62%	77.55	12.56%	65.66	10.63%	90.77	14.78%
10	81.16	13.18%	25.45	4.13%	43.37	7.03%	41.36	6.74%	30.60	4.98%	54.30	8.79%	44.63	7.23%	43.49	7.04%	57.59	9.38%
Total Miles	615.73	100.00%	616.23	100.00%	616.95	100.00%	613.73	100.00%	614.80	100.00%	617.74	100.00%	617.54	100.00%	617.59	100.00%	614.03	100.00%
Average Rating	7.03		6.90		6.87		6.89		6.66		7.03		7.08		7.02		7.05	



MARATHON COUNTY HIGHWAY SAFETY COMMISSION
Regular Meeting – Wednesday, November 1st, 2023 – 1 p.m.
212 River Drive – Room 5 - Wausau

Citizen Members:		Present	Absent
Citizen Member/Chairperson	Brian Fiene (2024)	X	
Citizen Member	Douglas Schemmel	X	
Citizen Member	Todd Treu	X	
Commission Members:			
Marathon County Highway Commissioner	James Griesbach (2024)	X	
Marathon County Chief Law Enforcement Officer	Timothy Burkholder		X
Marathon County Highway Safety Coordinator	Ted Knoeck	X	
Representative-Education	Brian Fiene (2024)	X	
Representative-Legal	Alex Yde	X	
Representative-BOTS Law Enforcement Liaison	Randy Wiessinger (2024)	X	
Representative-Medical	Jessica Blahnik (2024)		X
Representative-Medical	Kim Wiesman		X
Representative-Traffic Safety Engineer	Tony Kemnitz (2024)	X	
Representative-Northwest Regional Program Mgr	Michael Panosh (2024)		X
Representative-Wausau Police Department	Jillian Kurtzhals	X	
Representative-Wisconsin State Patrol	Kyle Dudek		X
Representative-Aging & Disability Resource Center	Angela Hansen	X	

Others Present: Mark Wagers, John Bangart and Sarah Bartelt

1. Call to Order

The Marathon County Highway Safety Meeting was called to order at 1:01 p.m.

2. Approve Previous Meeting Minutes

Brian Fiene asked for a motion to approve the meeting minutes from Wednesday, August 2nd, 2023.

Ted Knoeck made a motion to approve minutes, second Tony Kemnitz - motion carried.

3. Ted Knoeck-Marathon County Highway Safety Coordinator

A. Community Map-Wisconsin County TSC Crash Mapping

Review all the fatal crashes in Marathon County since our last meeting held in November.

Fatal 6 – 09/27/2023 – 08:53 pm – Town of Marathon

County Rd B / Four Mile Rd
 Single vehicle crash
 Speed and alcohol suspected, failed to navigate curve.
 Restraint use unknown due to damage to vehicle from fire
 (MNSO Case Number 23-3420)

Fatal 7 – 10/25/2023 – 08:48 pm – Town of Texas

County Rd W / Alamo Rd
 Single vehicle crash, hauling uncovered trailer with snowmobile and motorcycle.
 Vehicle heading northbound, left roadway and over corrected causing rollover.
 Four occupants, 1 fatal, 2 serious injuries and one minor injury
 Alcohol and speed suspected, 16 yom driver.
 (MNSO Case Number 23-3830)

Serious Crash – 10/30/2023 – 04:05 pm – Town of Holton

County Rd A / Juedes Ave
Semi Trailer vs Horse and Buggy
Semi struck buggy from behind
Alcohol or speed not suspected
(MNSO Case Number 23-3898)

4. Commission Members Report:

Ted Knoeck-Marathon County Sheriff's Office

Lt. Knoeck had communications with Senator Jesse James regarding a bill to raise fine amounts for bus stop violations. The hope was to look into funding to equip buses with cameras rather than raise fine amounts.

James Griesbach- Highway Department

County Rd K is back open and there have been numerous crashes in the curves of the road. Looking into adding edge rumble strips on the curves.

Started working with a consultant for the County Rd N and County Rd J intersection.

Communication with Senator Tomczyk regarding a bill for having cameras in work zones.

Reminder that plow trucks will have green lights.

Tony Kemnitz-Traffic Safety Engineer

2023 WisDOT Construction

The most current information on website <https://projects.511wi.gov/>

2023 WisDOT Projects Summary

- Total of fourteen construction projects in Marathon County. Work on all projects are complete or substantially completed with the exception of the following.
 - **WIS 29 EB Lanes (County E – County H)**
 - Total Construction dollars spent in Marathon Co in 2023 exceeded \$41 million.
- WisDOT Total Construction dollars spent in Marathon Co in 2023 exceeded \$41 million. WisDOT Projects in 2024 will have twelve projects with work on WIS 13 between Marshfield and Abbotsford and several concrete bridge deck overlays and polymer overlays throughout the county. There are nine local road projects contained as part of this work.

Randy Wiessinger-BOTS Law Enforcement Liaison

2023 Crash Review

- 3rd Quarter 2023 Fatalities = 2
- 3rd Quarter 2022 = 4

2023 4th Quarter Crash Data Quality

Narratives, along with the diagram, should give a clear picture of what took place. Focus on the “what” and “how”, the diagram, narrative and sequence of events should support each other and allow the reader to understand the crash. The State does not get copies of our reports, only the DT4000.

Judicial Outreach Liaison (JOL)

Todd E Meurer, municipal judge for the Western Dane Co Joint Municipal Court, will be the liaison between the WI Hwy Safety Office (BOTS) and the WI Judicial System to enhance traffic safety efforts. His contact information is wijolmeurer@gmail.com or (608) 332-2864

Safe Roads Challenge

There was a discussion regarding the TrypScore App and the Safe Roads Challenge campaign in Wisconsin.

Angela Hansen- Aging & Disability Resource Center

ADRC will be hosting a AARP Smart Driving Course at their Wausau location on November 14th from 8:45am-2:30pm.

Schedule Next Meeting

Next meeting is scheduled for **Wednesday, February 7th, 2024**, at 1 p.m. in **Room 5** at the Marathon County Office Complex located at **212 River Drive, Wausau**.

Highway Safety Committee Meetings for 2024

Wednesday	Room 5	February 7th, 2024
Wednesday	Room 5	May 1st, 2024
Wednesday	Room 5	August 7th, 2024
Wednesday	Room 5	November 6th, 2024

6. Adjournment - A motion to adjourn the meeting – motion carried. Meeting was adjourned at 2:08 p.m.
Sarah Bartelt, Secretary

2024

WINTER ROAD SCHOOL

**WISCONSIN COUNTY
HIGHWAY ASSOCIATION**

JANUARY 22, 23, 24, 2024

CHULA VISTA RESORT

WISCONSIN DELLS, WI

**HOSTED BY:
WCHA CONFERENCE COORDINATING COMMITTEE**



www.wisohwy.org

2024 WINTER ROAD SCHOOL

CHULA VISTA RESORT

JANUARY 22, 23 & 24, 2024

**WISCONSIN COUNTY HIGHWAY
ASSOCIATION**

2024 ASSOCIATION OFFICERS

Roland Hawk, Wood CountyPresident
Jon Johnson, Eau Claire CountyPast President
Rob Krejci, St. Croix County.....Secretary
Matthew Budde, Calumet County.....Vice Chair
Marv Thompson, Barron County.....Chair
Tim Kessler, Washburn County Past Chair
Jim Griesbach, Marathon CountyTreasurer
Patrick Vander Sanden, WCHAExecutive Director
Todd Every, WCHADeputy Director

HOST WCHA CONFERENCE COORDINATING COMMITTEE

Jim Griesbach, Marathon County, Chair
Travis Schultz, Juneau County
Todd Every, Kewaunee County
John Hanz, Lincoln County
Jon Johnson, Eau Claire County
Brian Field, Dodge County
Eduardo Santiago Milwaukee County
Brian Kelley, Chippewa County
Michael Hoefs, Barron County
Todd Every, WCHA Deputy Director
Mike Stoffel, Ayres Associates
Scott Whitsett, Jewell Associates

Board of Directors

Southeast District

Commissioner: Donna Brown-Martin, Milwaukee County
Committee Member: Vacant

Southwest District

Commissioner: Kyle Kozelka, Crawford County
Committee Member: Tom Cornford, Crawford County

South Central District

Commissioner: Craig Hardy, Iowa County
Committee Member: Darren Schroeder, Columbia County

Central District

Commissioner: Nathan Check, Portage County
Committee Member: Jake Hahn, Wood County
WCHA Treasurer: James Griesbach, Marathon County
WCHA President: Roland Hawk, Wood County

West Central District

Commissioner: Brian Duell, Clark County
Committee Member: Larry Hoekstra, Eau Claire County
WCHA Secretary: Rob Krejci, St. Croix County
WCHA Past President: Jon Johnson, Eau Claire County

Northeast District

Commissioner: Dean Steingraber, Outagamie County
Committee Member: Roger Te Stroete, Sheboygan County
WCHA Vice Chairperson, Matthew Budde, Calumet County

North Central District

Commissioner: Troy Schalinske, Vilas County
Committee Member: Ted Cushing, Oneida County

Northwest District

Commissioner: Brian Danielsen, Washburn County
Committee Member: Steve Warndahl, Polk County
WCHA Chairperson, Marv Thompson, Barron County
WCHA Past Chairperson, Tim Kessler, Washburn County

Monday, January 22, 2024

8:00 am – 4:00 pm Registration – Grand Ballroom Lobby

9:00 am – 3:00 pm Exhibit Areas Setup-Conference Center

8:00 am – 9:00 am WCHA New Commissioners and Committee Chairs
Grand Ballroom **(Open Session, Bring Your Questions)**
Moderated by the WCHA Executive Committee

9:00 am – 10:00 am WCHA Board of Directors - Chair, Marv Thompson & President, Roland Hawk
Sierra Room

WCHA Committee Meetings

10:00 am – 11:00 am

Upper Dells Ballroom Bridge Committee – Pat Gavinski

Laguna Room Technical Advisory Committee – Scott Schmidt, Chair

Sierra Room Work Zone Safety Committee – Craig Hardy, Chair

Aztec Room ACME Committee, Kevin Lang, Chair

11:00 am – 12:00 pm

Laguna Room Safety/Training Committee – Duane Jorgenson, Chair

Sierra Room Utility Committee – Chad Johnson, Chair

Aztec Room Level of Service Committee – Brian Field, Chair

Upper Dells Room Machinery Management Committee-Bill Kern, Chair

12:00 pm – 1:00 pm Joint WCHA Legislative & WCA Transportation Steering Committees
Grand Ballroom Roland Hawk, WCHA President

12:30 pm – 1:00 pm CHAPP’s Committee, Gary Kennedy, Chair
Executive Board Room

Lunch on your own

Monday, January 22, 2024 Continue

WCHA General Session

General Education Session

1:00 pm – 2:00 pm
Grand Ball Room

Usage of Drones for Stockpile Inventory and Etc. (1.0 PDH)
RH Batterman

Moderator: Marv Thompson, WCHA Chair

Technical Session

1:00 pm – 2:00 pm
Upper Dells Ball Room

Usage of Recycle Asphalt (1.0 PDH)

Moderator: Roland Hawk, WCHA President

2:00 pm – 3:00 pm
Grand Ball Room

Bridge/Structure Inventory and Assessment Program (1.0 PDH)
Rebecca Burkel, Josh Dietsche, WisDOT

Moderator: Rob Krejci, WCHA Secretary

Technical Session

2:00 pm – 3:00 pm
Upper Dells Ball Room

InQuik Bridge Systems (1.0 PDH)

Steven Noble, InQuik Bridge Systems

Travis Pickering, Eau Claire County

Moderator, Jon Johnson, WCHA Past President/

General Education Session

3:00 pm – 4:00 pm
Grand Ball Room

Community Maps (1.0 PDH)

Dan Kontos from Incident Response LLC

Moderator: Roland Hawk, WCHA President

Technical Session

3:00 pm – 3:30 pm
Upper Dells Ballroom

The Best Use of Recycle Chips (PDH's 1.0)

Wood County

Moderator, Matthew Budde, WCHA Vice Chair

Technical Session

3:30 pm – 4:00 pm
Upper Dells Ball Room

Flexamat – Permanent Erosion Control Solutions (0.50 PDH)

Ron Geater, Flexamat

Moderator: Marv Thompson, WCHA Chair

3:30 pm – 4:00 pm
Conference Rooms A - I

WCHA Associate Members & Corporate Sponsors
Scott Whitsett, Jewell Associates, Mike Stoffel, Ayres Associates
and Todd Every, WCHA

4:00 pm – 6:00 pm

Group Welcome – Conference Center Rooms A thru I
Sponsor: Short Elliott Hendrickson, Inc., Monroe Truck

6:00 pm – 12:00 pm

Hospitality Rooms – **Dinner on your own**

Tuesday, January 23, 2024

- 7:00 am – 11:00 am** **Registration** – Grand Ballroom Lobby
- 6:45 am – 8:00 am** **Breakfast Buffet:** Served in Conference Center Rooms A thru I
Sponsors:
- 6:45 am – 8:00 am** **Exhibit Areas Open**
Conference Center Room
- 8:00 am – 8:10 am**
Grand Ball Room **Opening Session and Welcome**
WCHA Executive Director Patrick Vander Sanden
- Host/WCHA Conference Coordinating Committee
- INVOCATION** - Jon Johnson, Eau Claire County Highway Commissioner
- COLOR GUARD - PLEDGE OF ALLEGIANCE & STAR-SPANGLED BANNER**
Presentation of Colors: Wisconsin Dells Legion
- Singing by: ??????
- 8:10 am – 8:20 am** **Welcome to WCHA Summer Road School 2024**
- WCHA President, Roland Hawk, Wood County
 - WCHA Chair, Marv Thompson, Barron County
 - Introduction of New Commissioners
- 8:20 am – 8:30 am** **Introduction of Executive Committee Officers & Board of Directors**
Moderator: WCHA President, Roland Hawk, Wood County
Moderator: WCHA Chair, Marv Thompson, Barron County
- 8:30 am – 9:15 am**
Grand Ball Room **The Public/Private Relationship & Future Transportation - (0.75 PDH)**
Craig Thompson, Wisconsin Secretary of Transportation
Cindy Buchko, CBG
Steve Baas, WI Transportation Builders
Moderator: Patrick Vander Sanden, WCHA Executive Director
- *Motivational Speaker***
- 9:15 am – 10:15 am**
Grand Ballroom **Three SECRETS Strategies for a Culture First Mindset (1.0 PDH)**
Joe Schmidt
Moderator: Rob Krejci, WCHA Secretary
- 10:15 am - 10:30 am** Refreshment Break in Conference Center
Sponsor(s):
- *General Educational Session***
- 10:30 am – 11:00 am**
Grand Ballroom **Recruitment and Retention of Employees (0.50 PDH)**
Moderator: Roland Hawk, WCHA President

Tuesday, January 23, 2024 Continue

11:00 am – 12:00 pm

Technical Session

Live Equipment Rares (0.5 PDH)

Dave Bell, Dave Bell Auctions

Moderator Marv Thompson, WCHA Chair

12:00 pm – 1:00 pm

Riverview Ballroom

Luncheon

Sponsor(s): **Short Elliott Hendrickson, Inc.**

1:00 pm – 2:00 pm

Grand Ballroom

Centralize Bids for Transportation Stakeholders (PDH's 1.0)

Moderator, Tim Kessler, WCHA Past Chair

2:00 pm – 3:00 pm

Grand Ballroom

Asphalt Rumble Strips Are On the Increase for Safety (PDH's 1.0)

"Addressing deterioration of the Center Line Joint is a priority"

Dan Swiertz, PE – Director of Mix Design Laboratories, HG Meigs

Moderator, Jon Johnson, WCHA Past President/NACE Director

3:00 pm – 4:00 pm

Grand Ballroom

????????????????????????????????

Moderator, Jon Johnson, WCHA Past President

4:30 pm – 5:45 pm

Upper Grand Ballroom

Auction – Sponsored by Cedar Corporation

5:45 pm – Midnight Hospitality Rooms Open

DINNER IS ON YOUR OWN

Wednesday, January 24, 2024

- 6:30 am – 8:00 am** Breakfast: **Sponsored by Henry G. Meigs, LLC**
Riverview Room in Lower Atrium Level
- 7:00 am – 11:30 am** Registration – Grand Ballroom Lobby
- 7:30 am – 8:15 am** Exhibit Areas Open
Conference Center Rooms A thru I
- 8:15 am – 9:30 am** **Association Business Meeting**
Grand Ballroom Marv Thompson, WCHA Chair & Roland Hawk, WCHA President
- 9:30 am – 10:00 am** Break - Exhibit Areas Open
Conference Center Rooms A thru I
Breaks Sponsor(s):
- 10:00 am – 11:00 am** **Land Surveying (How it Works) (PDH's 1.0)**
Grand Ballroom
Moderator – Jon Johnson, WCHA Past President
- *Ethics Session***
- 11:00 am – 12:00 pm** **County Government Meetings (Roberts Rule of Order) (PDH's 1.0)**
Grand Ballroom **Allottes Law Firm**
Moderator: Roland Hawk, WCHA President
- 12:00 pm – 1:00 pm** **Honor's Luncheon**
Upper Dells Ballroom
Sponsor(s): **Short Elliott Hendrickson, Inc.**

Spouse/Guest Program

Monday, January 22, 2024

Free Time – No Activities Planned

Tuesday, January 23, 2024

9:00 a.m. – 12:00 p.m.

Crafts by Soozii Madden
Hanging fire glass butterflies. (These can be cut as fish or trees)
Sierra Room

1:00 p.m. – 4:30 p.m.

Hollywood Trivia and Bingo with Jaci and Julie
Robert E. Lee & Associates
Sierra Room

Wednesday, January 24, 2024

8:30 a.m. – 11:30 a.m.

Crafts by Soozii Madden






Orb class. Very popular, gives the illusion the embellishments are floating.

Sierra Room

*There are several gift shops, art galleries and restaurants in downtown Wisconsin Dells area to enjoy.

Active Projects (27)

Thu 11/30/23 9:02 AM








Master Priority ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅	Status Name ⇅
	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Sun 12/31/23	 Green	The final outstanding task for Collaborative implementation consultants is the entry of ending GL balances. Competing priorities continue to push the date of the load. The CCITC and County balances have been sent to Workday and are ready to load. The City is expected to have their GL Balances mapping done in December. The remaining scope and tasks were moved to Phase II.	98%	In Progress
	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 8/25/23	 Green	Continued work on moving fax lines to our fax server for email delivery.	85%	In Progress
	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 7/28/23	 Yellow	No ETA yet on ESINet	65%	In Progress
	Project Portfolio Management Tool	CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests. Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.	Mon 7/31/23	 Green	Changed Status from In Progress to Post Go-live. Changed Percent Complete from 99% to 100%. Finalizing the workflow for Change Control in TeamDynamix. The project is now complete and further refinements and implementation of additional functionality will be done as support/maintenance or as future projects.	100%	Post Go-live
	RFP for Multi-Function Device vendor	The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP. Complete contracting with selected vendor.	Mon 7/31/23	 Yellow	Changed Percent Complete from 75% to 95%. Testing of new multifunction printer models is underway. Implementation schedule for replacing MFDs across City, County and NCHC has been set. The final contract with Marco has not been signed yet.	95%	In Progress

	Marathon County Regional Forensic Science Center Technology Needs	The Medical Examiner's Office is expanding to a Regional Forensic Science Center that will include the addition of three autopsy suites, tissue donation suite, autopsy observation deck, teaching suite, a large conference room, and family bereavement room. The facility will be located at Northcentral Technical College Campus in Wausau, WI. Marathon County has identified the facility as a teaching resource for the region that would need to include technology to support the educational mission of the facility. The facility would house the Medical Examiner's Office staff and be owned and operated by Marathon County. Since this is a new construction (17,478 sq/ft) facility, the entire space will need to be programed to be a functional office space and morgue area; please see preliminary facility layout. CCIT and NTC will need to work together to determine how best to manage the technology needs for the county department and will be included in conversations as soon as possible.	Fri 11/1/24	None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0%	New
	Microsoft Office 365 License Update Project		Wed 1/31/24	Green	Changed Percent Complete from 5% to 15%. Provided spreadsheets for managers to update their staff Microsoft license level as appropriate. Held drop in Q&A sessions and are fielding questions about the different license levels. Goal is to have managers complete by Dec 8, however, to date only a small percent of departments have made updates.	15%	In Progress

1	Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Wed 7/31/24	<input type="checkbox"/> Green	<p>Changed Percent Complete from 70% to 72%. Phase 2 scope is being portioned into the last quarter of the year, and first and second quarter of next year to better align with department resource constraints. Competing events done for the first time in Workday (Open Enrollment for Benefits, Employee Appraisals, Budget, Month End, Year End Tasks and Reporting, etc.) are taking priority. These new processes and tasks have steep learning curves and often uncover adjustments needed.</p> <p>Adaptive Budgeting: After completion of the budget period, the Finance team would like to adjust some of the configuration in December for next year while it is fresh in their minds.</p> <p>Workday Learning – The core for this functional area was built prior to go-live. County HR staff has had refresher training in November to begin the process of adding content and workflows. The City has decided not to use Workday and stay with their current process.</p> <p>Procurement Cards - County and CCITC will be starting in January as a December start would mean a go-live on the December 25th cycle start date, and would not be not practical. End user training and documentation is being finalized. City pushing procurement card roll out to 2024 - date to be determined.</p>	72%	In Progress
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2	Teller Phase 2	Increase efficiencies and optimize the system and processes for cash receipting.	Sun 6/30/24	<input type="checkbox"/> Green	<p>Changed Percent Complete from 17% to 20%.</p> <p>Phase 2 scope is being portioned into the last quarter of the year, and first and second quarter of next year to better align with department resource constraints. Any additional costs will be brought before the Governance Committee for approval.</p> <p>The Workday and Ascent Lockboxes are in our test environment awaiting resource availability on our side for testing. The Portfol interface will now use enhanced methodology coming out in early January, and as such, City Finance has agreed to wait until then for testing.</p> <p>With the departure of the Deputy Treasurer, the upcoming tax season, and adjustments and training for new personnel, we will hold off on starting any County related scope until 2024.</p>	20%	In Progress
3	Lake View buildings on NCHC campus remodeling	Remodeling projects for the Lake View buildings on the NCHC campus	Fri 10/27/23	<input type="checkbox"/> Green	All staff moves are complete. The Lake View conference center is fully functional. Will be starting a 3-month trial of Heartland Business Systems providing additional A/V support. This project will be closed.	100%	Post Go-live
4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Fri 10/27/23	<input type="checkbox"/> Green	<p>Changed Status from In Progress to Post Go-live.</p> <p>Changed Percent Complete from 99% to 100%.</p> <p>All NCHC staff moves to Marshall Street (old Mount View building) are complete. Project will be closed.</p>	100%	Post Go-live
5	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	<input type="checkbox"/> Green	<p>Changed Percent Complete from 80% to 90%.</p> <p>27 of the 172 servers on Microsoft Server 2012 operating system remain to be upgraded, replaced or decommissioned. Will apply MS Extended Security Updates when available for purchase to the 2012 servers that are left.</p>	90%	In Progress

6	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.	Fri 12/29/23	<input type="checkbox"/> Green	Changed Percent Complete from 85% to 95%. Branch 2 A/V equipment is being installed this week. This is the last courtroom to be upgraded. Will start a 3-month trial with Heartland Business Systems to provide additional A/V support.	95%	In Progress
7	Interface Request - Modify INT023 for Highway for Cost Center	The current interface that brings time entries from RTVision and sends to Workday for Highway does not take cost center into consideration. This causes a considerable amount of extra work to make sure the appropriate cost centers entries are made.	Sat 9/30/23	<input type="checkbox"/> None	Changed Percent Complete from 0% to 50%. Interface work has been started and progress made. We are experiencing an error that the team has not been able to resolve and have engaged CVS (Workday vendor) for assistance.	50%	In Progress
8	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Fri 9/29/23	<input type="checkbox"/> Green	Firewalls have been received and the kickoff is November 29th. Project work to commence on January 3rd.	45%	In Progress
9	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Fri 11/3/23	<input type="checkbox"/> Green	Too many competing priorities this month. Work will continue into 2024.	45%	In Progress
10	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 10/27/23	<input type="checkbox"/> Green	Fiber testing will occur the week of November 27th.	35%	In Progress

11	Asset Management	<p>Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.</p> <p>Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.</p>	Mon 12/30/24	 Green	<p>Met with County and City Departments to discuss RFI requirements. Decided that will do an RFP rather than a RFI.</p> <p>Next steps: 4th Quarter 2023 - Release RFP 1st Quarter 2024 - Select Vendor - Contract 2024 - Implement Facility Management (Vertical Assets) portion of project. 2025 - Fleet Vehicle Maintenance / Horizontal Asset Inclusion (Sewers / Streets, etc.).</p>	15%	In Progress
12	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Sun 12/31/23	 Yellow	Still facing resource issues, no update this period.	30%	In Progress
13	Superior DR Buildout	Superior DR Buildout	Thu 8/31/23	 Green	Two servers remain that require an outage. Will add them to the Change Management schedule and complete.	99%	In Progress
14	Desktop Hardware Asset Tracking in TeamDynamix	Load all hardware assets into TeamDynamix and create workflows to track new hardware purchase requests, purchasing, installations, and moves to maintain accurate record of where hardware is located and who it is assigned to. Reports to be developed to pull hardware inventory for billing.	Fri 8/25/23	 Yellow	<p>Changed Percent Complete from 90% to 100%.</p> <p>Project work is complete. Preliminary hardware and PC support bills are being generated from the TeamDynamix inventory.</p>	100%	Post Go-live
15	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Fri 8/18/23	 Green	Nearing completion of project. Data feed from Ascent built with a couple minor changes needed to work with ETIs import process. Teller integration will be needed and tracked under Teller/Workday projects.	95%	In Progress
16	Open Records Management application selection and implementation	<p>Currently the tracking of open record requests is a manual process. Want to implement an IT Application for tracking open records that would allow:</p> <p>Initiating open record request through a portal for public or by City/County/NCHC employees. Reporting on open requests. Tracking assignments, redaction, and online delivery of materials thru portal.</p>	Fri 12/29/23	 Green	<p>Contract negotiations are ongoing. Working on additional agreements for CJIS data and breach notifications. Hope to have completed by first week December to coincide with start date of contract.</p>	75%	In Progress
17	Windows 11	Transition from Microsoft Windows 10 to Windows 11. This process effects almost all endpoint laptops and desktops. The process needs to be started and to a state that we can deploy all new machines that come with Windows 11 installed and do not have downgrade rights to Windows 10 (coming in fall of 2023), and the remaining upgrades need to be completed by the Windows 10 End of Life (EOL) on 10/14/2025.	Mon 9/1/25	 Green	Continuing to test applications on Windows 11 to identify compatibility issues. Some user workstations have already been updated to Windows 11. All new computers will be set up on Windows 11.	10%	In Progress

18	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 12/29/23	<input type="checkbox"/> Green	Due to resource constraints, no significant work this period. This will need to be prioritized. We had numerous occasions this month that would have benefitted from this product.	16%	In Progress
19	New Sewer TV Equipment Software	Current PipeTech software is at end of life. The version we currently have won't update our current ArcMap versions. We will evaluate our current vendor (Pipetech) as well as other software companies. This new software is needed to improve our asset management of our City's Sewer Collection System. It will keep track of the sewer lines that have been televised, as well as our new/added duty of data collection on the private sewer lateral locations. This software can track footages of televised maintenance for DNR reports, as well as many other query needs.	Thu 2/29/24	<input type="checkbox"/> Green	Changed Percent Complete from 20% to 25%. Contracts have been delivered to City Council for review. Once signed we can initiate implementation.	25%	In Progress
20	Metro Ride CAD AVL/Technology Project	The City of Wausau requests \$1,277,045 in American Rescue Plan (ARP) Funds for capital expenses incurred by the Wausau Area Transit System, d.b.a. Metro Ride. This project will allow Metro Ride to procure its first ever CAD AVL system which will provide riders with up to the minute transit information and better communications between dispatch and bus operators. It also will address long needed replacement of shop equipment that is beyond its useful life. The projects are funded at 100% Federal	Fri 12/29/23	<input type="checkbox"/> Green	Changed Status from New to In Progress. Changed Percent Complete from 0% to 2%. Changed Health from None - No health has been set to Green - On track. Metro Ride has signed a contract with a vendor to help with an RFP and product selection.	2%	In Progress
			9/1/2025				