



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA **AMENDED**

Date & Time of Meeting: **Thursday, March 7, 2024 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Tom Seubert, Joel Straub, John Robinson, Gary Gisselman, Jasper Hartinger

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County which include, but are not limited to highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the February 1, 2024, Infrastructure Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Vehicular Access from Hummingbird Road (County Road "R") to Serve Jarvis Property/Extension of Swallow Lane.
 - B. 2024 Work Zone Awareness Week Resolution
 - C. Budget Transfer of \$225,000, Replacement of Box Culvert County Trunk "U"
7. **Educational Presentations and Committee Discussion**
 - A. Marathon County Assemblies Ordinance (12.04): Review of Draft Updates & Consideration to Workgroup.
 - B. State Routine Maintenance Contracts, short falls
 - C. Highway Department Budget Updates
 - D. Update on 6'-20' Culvert Program
 - E. Bid Results, Paving Pulverizing and Milling
 - F. CCIT Projects: Klein
 - G. **Broadband Update**
8. **Next Meeting Date & Time, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, April 4, 2024 at 9:00am
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Craig McEwen
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, Month Day, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Craig McEwen	WebEx
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Excused
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	Absent

Staff Present: Jim Griesbach, Shad Harvey, Garret Pagel, Laurie Miskimins(WebEx), Dave Mack(WebEx), Bill Millhausen, Tim Burkholder, Michael Van Offeren, Gerry Klein, Erin Andrews, Lance Leonhard, Michael Puerner, David Holcomb

Others Present: Kevin Behnke

Meeting Recording

1. **Call Meeting to Order** – Vice-Chair Dickinson called the meeting to order at 9:00am
2. **Pledge of Allegiance**
3. **Public Comment** - None
4. **Approval of the December 7, 2023, Infrastructure Committee Meeting Minutes** (00:01)
Motion by Seubert, Second by Robinson to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. ATV/UTV Bi-annual review possible additional routes: Van Offeren (Sheriff's Office), Griesbach (00:01)
 - B. Update to Mailbox Policy: Griesbach (00:10)
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Opportunity for providing recommendations relative to items to be included in the administrator's 2024 Annual Work Plan (00:14)
 - B. Marathon County Assemblies Ordinance (12.04): Review of Draft Updates & Consideration of forwarding to County Board (00:18)
Motion by Robinson, Second by Gisselman to approve and forward this ordinance to the full county board with the addition of an annual review completed with the Environmental Resources Committee.
Motion carried on voice vote unanimously.
7. **Educational Presentations and Committee Discussion**
 - A. Bridge / Structure under 20' Inventory and Assessment program (00:53)
 - B. CCIT Update Key 2024 project plans: Klein (00:58)
 - C. Broadband Update: Klein / Robinson (01:04)
 1. Current projects and map challenges
 2. BEAD Grant Schedule, application process and target areas in the county
8. **Next Meeting Date & Time, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, March 7, 2024 at 9:00am
9. **Adjournment**
Motioned by Robinson, Second by Seubert to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 10:18am

Minutes Prepared by David Holcomb

February 16, 2024

Marathon County Highway Department

Attn: Kevin Lang

1430 West Street

Wausau, WI 54401



Subject: Vehicular Access from Hummingbird Road to Serve the Jarvis Property/Extension of Swallow Lane.

Dear Kevin,

We are contacting you on behalf of Dick and Mary Jarvis located at 150741 Swallow Lane, Wausau with a request for vehicular access from Hummingbird Road to their property. We request this matter be placed on the Marathon County Infrastructure Committee March 7, 2024 meeting agenda for review and approval.

A brief background of the Jarvis property/Hummingbird Road relationship is as follows:

- 1.) Fill material from the Jarvis property was used to construct Hummingbird Road
- 2.) Two large ponds were created on the Jarvis property as a result of the non-metallic mining effort
- 3.) WDNR approval was granted to leave fill in place at the wetland crossings used as a haul route to Hummingbird Road
- 4.) The goal of leaving fill in place was to allow for future residential development of the Jarvis property
- 5.) Pedestrian access to Hummingbird Road was granted in 2003

The vehicular access to Hummingbird Road was previously discussed at our meeting on December 19, 2023 with your team and the Village of Rib Mountain staff. Action items from that meeting included:

- 1.) Provide the anticipated density of residential development proposed on lands controlled by the Jarvis family
 - a. Please reference the attached Concept Plan
 - b. The potential of 185 new residential living units within lands owned by the Jarvis family could be constructed pending regulatory approval
- 2.) Obtain the support and approval of the Village of Rib Mountain for the extension of Swallow Lane
 - a. Attended the January 16, 2024 Public Works Committee – Unanimous support received
 - b. Village of Rib Mountain will provide a letter of support witnessing their efforts

Allowing the connection of Swallow Lane to Hummingbird Road (approx. station 119+25) supports:

- 1.) Elimination of a +-2,000 ln. ft. cul-de-sac providing for improved access for life safety concerns for the existing Swallow Lane residents
- 2.) Supports the potential residential development of the Jarvis property supporting the housing needs in our community

It is our understanding that the original design intent of Hummingbird Road was to carry considerably more traffic than we are experiencing today. We also understand that Hummingbird Road/CTH R was a planned connector around the north side of our community. We have learned that the efforts to extend CTH R into the Village of Maine, and beyond, creating a larger connection, are no longer taking place.

Our team looks forward to working with Marathon County to attain the ability to connect Swallow Lane to Hummingbird Road at some point in the future. Thank you for your team's consideration of this request and the efforts to get this project across the finish line.

Sincerely,
REI Engineering, Inc

Tom Radenz

Tom Radenz, PLS

Enclosures

Cc

Dick & Mary Jarvis, 150741 Swallow Lane, Wausau, WI 54401

Scott Turner, Streets and Parks Superintendent, 227800 Snowbird Avenue, Wausau, WI 54401

Jared Grande, Community Development Director, 227800 Snowbird Avenue, Wausau, WI 54401



RIB MOUNTAIN

Where Nature, Family & Sport Come Together

office@ribmountainwi.gov
www.ribmountainwi.gov

227800 Snowbird Avenue
Wausau, Wisconsin 54401
(715) 842-0983
Fax(715) 848-0186

February 26, 2024

Jim Griesbach
Marathon County Highway Department
1430 West Street
Wausau, WI 54401

Sent Via Email

RE: Village of Rib Mountain Letter of Support
Vehicular Access from Hummingbird Road to Jarvis Property

Dear Jim,

The Village of Rib Mountain is writing to express our strong support for the proposed connection of Swallow Lane to Hummingbird Road. This connection holds significant potential benefits for our community and aligns with our goals for sustainable development and improved connectivity.

Having a connection from Swallow Lane to Hummingbird Road would eliminate the current dead end that not only creates an inconvenience for residents but also presents safety concerns in emergency situations. Connecting Swallow Lane to Hummingbird Road would effectively improve accessibility and ensure a more efficient flow of traffic.

The Village believes that this connection will stimulate residential growth in our community. By enhancing access to Swallow Lane and its surrounding areas, we can encourage new developments and attract prospective homeowners. This, in turn, would contribute to the economic vitality of our community.

Moreover, connecting Swallow Lane to Hummingbird Road aligns with broader urban planning principles, promoting a more interconnected and pedestrian-friendly environment. It encourages alternative modes of transportation, such as walking and cycling, thus reducing reliance on automobiles and mitigating traffic congestion.

The Village of Rib Mountain urges you to support the proposal for connecting Swallow Lane to Hummingbird Road. By doing so, we can address existing infrastructure challenges, foster residential growth, and create a more vibrant and sustainable community for current and future generations.

We appreciate your consideration and look forward to a positive outcome towards the realization of this project.

If you have questions, please contact me at 715-907-7770.

Sincerely,

Scott Turner, P.E.
Street & Park Superintendent
Village of Rib Mountain

Document Number
WARRANTY DEED

Exempt from fee: s.77.25(2r) Wis. Stats.
RE3004 896

THIS DEED, made by Richard A. Jarvis and Mary E. Jarvis, husband and wife as survivorship marital property

GRANTOR, conveys and warrants the property described below to Marathon County, Wisconsin GRANTEE, for the sum of Ten Thousand and No/100 Dollars

(\$10,000.00).

Any person named in this deed may make an appeal from the amount of compensation within six months after the date of recording of this deed as set forth in s. 32.05(2a) Wisconsin Statutes. For the purpose of any such appeal, the amount of compensation stated on the deed shall be treated as the award, and the date the deed is recorded shall be treated as the date of taking and the date of evaluation.

Other persons having an interest of record in the property Time Federal Savings Bank and Peoples State Bank

This is homestead property:

See Attached Legal Description

1357787
JARVIS/MARATHON COUNTY
REGISTER'S OFFICE
MARATHON COUNTY, WI
DEC 10 2003 1:42 PM

Michael J. Sydow
REGISTER

This space is reserved for recording data

Return to:

Marathon County Highway Department
1430 West Street
Wausau, WI 54401

Parcel Identification Number/Tax Key Number
37-068-4-2807-032-0993 & 0996

Ch 13- mcc
SNWN
NWNW

Rj

(Signature)

Richard A. Jarvis
(Print Name)

Mary E. Jarvis

(Signature)

Mary E. Jarvis
(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

December 8, 2003

(Date)

State of Wisconsin

Marathon County } ss.

On the above date, this instrument was acknowledged before me by the named person(s).

Jay R. Mokay

(Signature, Notary Public, State of Wisconsin)

Jay R. Mokay

(Print or Type Name, Notary Public, State of Wisconsin)

December 18, 2005

(Date Commission Expires)

Legal Description
Parcel 058
Jarvis

Fee title in and to the following tract of land in Marathon County, State of Wisconsin, described as a parcel of land in the NW ¼ of the NW ¼ and in the SW ¼ of the NW ¼ of Section 3, T 28 N, R 7 E, as recorded in Volume 579 of Micro-records on Page 229 as Document No. 960229 and also in Volume 604 of Micro-records on Page 189 as Document No. 977550 in the Register of Deeds Office for Marathon County, said parcel includes that land of the owner contained within the following described traverse:

Commencing at the West ¼ of Section 3, T 28 N, R 7 E;
Thence S 89°40'15" E along the East-West ¼ line of said Section 3, 983.87 feet to the Point of Beginning;
Thence N 07°48'13" W, 125.26 feet;
Thence northerly 1901.95 feet along the arc of a curve concave to the east, having a radius of 16,595.00 feet, whose chord bears N 04°31'13"W, 1900.91 feet;
Thence N 01°14'13" W, 438.05 feet;
Thence N 89°34'16" E, 66.26 feet to the existing east right-of-way line of USH 51/STH 29;
Thence S 00°11'29" E, 173.30 feet;
Thence southerly 2292.41 feet along the arc of a curve concave to the east, having a radius of 16,570.22 feet, whose chord bears S 04°09'17" E, 2290.58 feet to the East-West ¼ line of said Section 3;
Thence N 89°40'15" W along said East-West ¼ line, 56.51 feet to the Point of Beginning.

Said parcel contains 89,122 square feet, more or less.

No right of access shall accrue between the right-of-way of the highway currently designated as West Arterial and all of the abutting remaining property of the owner.

Motor vehicle access from the owners remaining property and any subsequent owners, heirs and assigns shall be prohibited. Pedestrian and bicycle access will be allowed but no accommodation for such shall be constructed by the county and any future accommodation shall be subject to the county policy governing such activity in effect at that time.

1357787

- CURRENT ZONING DISTRICT: SUBURBAN RESIDENTIAL (SR-2)
 - REQUESTED FUTURE ZONING DISTRICT: URBAN NEIGHBORHOOD - 6 LIVING UNITS PER ACRE (BASED ON THE PROPOSED VILLAGE OF RIB MOUNTAIN ZONING CODE UPDATED DISTRICTS)
- *LANDS SUBJECT TO RIB RIVER FLOODPLAIN IMPACTS***



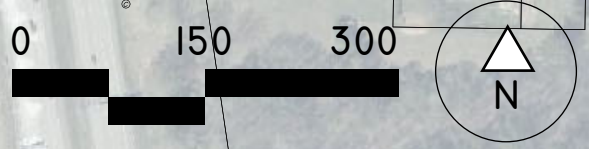
JARVIS
 PROPERTY

PLANNING
 EXHIBIT

RIB MOUNTAIN,
 WISCONSIN

02.13.2024

PROJECT NUMBER • 2371



PI00

CONVENTIONAL SIGNS AND ABBREVIATIONS

STATE LINE	-----	SECTION CORNER		FOUNDATION OR RUIN BUILDING	
COUNTY LINE	-----	NOTATION FOR COMBUSTIBLE FLUIDS		CEMETERY	
TOWNSHIP AND RANGE LINES	-----	BRIDGE		R/W MONUMENT NON-MONUMENTED R/W POINT	
SECTION LINE	-----	STREAM OR RIVER		IRON PIN FOUND	
QUARTER LINE	-----	LAKE		VALVE	
SIXTEENTH LINE	-----	CULVERT (BOX, PIPE OR CATTLE PASS)		WINDMILL	
NEW REFERENCE LINE	-----	RAIL LINE		SILO, MANHOLE, VENT, SEPTIC VENT, WELL, ETC.	
NEW R/W LINE	-----	SIGN		GAS PUMPS	
EXISTING R/W LINE	-----	ENCROACHING SIGN		BUSHES	
PROPERTY LINE	-----	POWER POLE TELEPHONE POLE		TREES (DECIDUOUS) (CONIFEROUS)	
CORPORATE LIMITS LOT, TIE AND OTHER MINOR LINES	-----	NO ACCESS (BY ACQUISITION)		WOODS	
SLOPE INTERCEPTS	-----	NO ACCESS (BY STATUTORY AUTHORITY)		ENCROACHING SIGN	
UNDERGROUND FACILITY (GAS, TELEPHONE, ELECTRIC, ETC.)	-----	NO ACCESS (BY PREVIOUS PROJECT)			
FENCE	-----				
TEMPORARY LIMITED EASEMENT	-----				
PERMANENT LIMITED EASEMENT	-----				
BEAM GUARD TRANSMISSION STRUCTURE AND LINE	-----				
PEDESTAL	-----				

COORDINATE POINT		ACRES	AC	HOUSE TRAILER	HT
EXISTING FEATURES		ACCESS RIGHTS	AR	HIGHWAY EASEMENT	HE
PROPOSED FEATURES		ACCESS POINT	A.P.	LENGTH	L
ALIGNMENT POINTS		AHEAD	AH	LONG CHORD	LC
		ALUMINUM AND OTHERS	ALUM	LONG CHORD BEARING	LCB
		ANTENNA	ET AL	MONUMENT	MON
		APARTMENTS	APTS	OUTLOT	OL
		BACK	BK	PAGE	P
		BARN	B	PRIVATE DRIVEWAY	P.D.
		BLOCK	BLK	PARKER-KALON FASTENER	PK
		BUILDING	BLDG	PERMANENT LIMITED EASEMENT	PLE
		CENTERLINE	C/L	POWER POLE	PP
		CERTIFIED SURVEY MAP	CSM	PROPERTY LINE	P.L.
		CONCRETE	CONC	RADIUS	R
		CORNER	COR	REFERENCE LINE	R/L
		CABLE PEDESTAL	CP	RESTRICTED DEVELOPMENT EASEMENT	RDE
		ELECTRIC PEDESTAL	EP	RIGHT OF WAY	R/W
		FOUNDATION	FDN	SECTION LINE	S/L
		GALVANIZED	GALV	SHED	S
		GARAGE	G	STATION	STA
		GAS PUMP	GP	TANGENT	TAN
		GAS VALVE	GV	TANK	T
		HOUSE	H	TELEPHONE PEDESTAL	TP
				TEMPORARY LIMITED EASEMENT	TLE
				VOLUME	VOL
				WALL	W

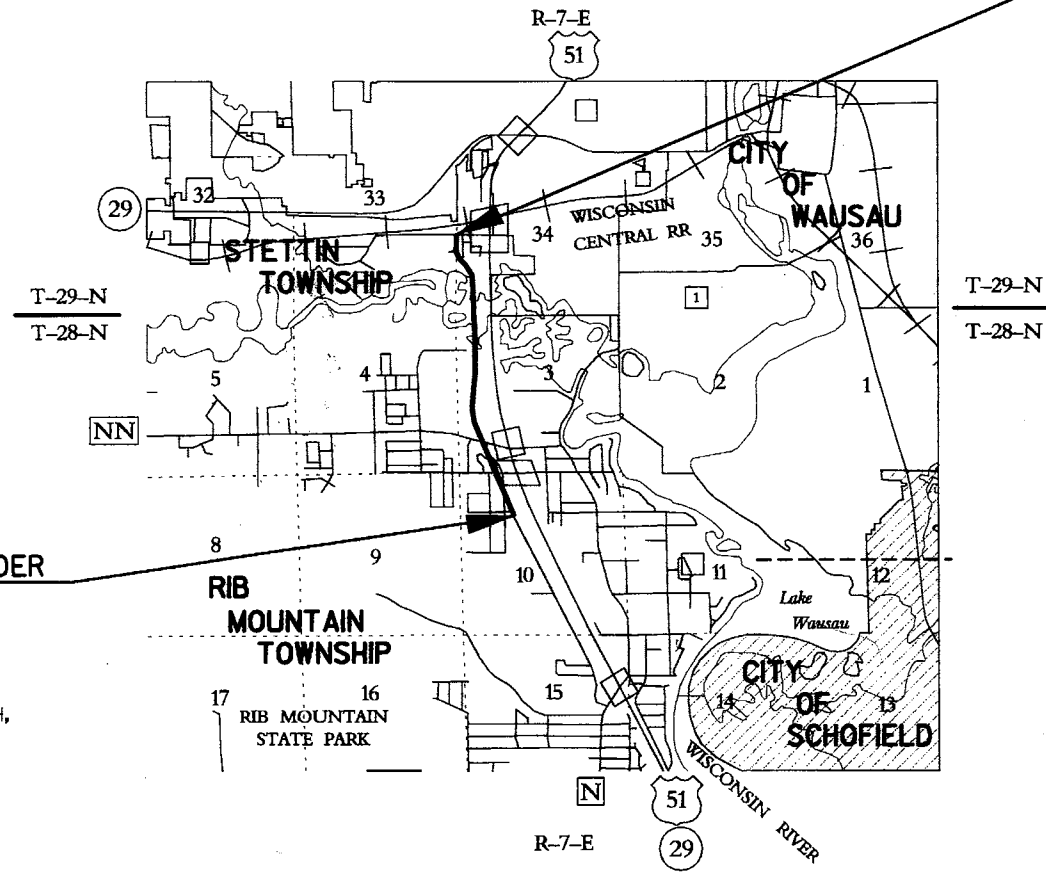
NOTES

ALL PLAT COORDINATES ARE GROUND COORDINATES. COORDINATES AND BEARINGS ON THIS PLAT ARE ORIENTED TO THE WISCONSIN COUNTY COORDINATE SYSTEM (MARATHON COUNTY) (ENGLISH) NAD 83 (9) ADJUSTMENT. ALL PLAT DISTANCES ARE GROUND LENGTH.

RIGHT OF WAY MONUMENTS ARE TYPE II AND ARE PLACED PRIOR TO OR AT THE TIME OF LAND TITLE TRANSFER.

RIGHT OF WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY OR OTHER SURVEYS OF PUBLIC RECORD.

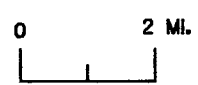
DISTANCES TO BUILDINGS IS APPROXIMATE.



BEGIN RELOCATION ORDER PROJECT
 STATION 68+00
 1680.87' SOUTH OF AND 438.73' WEST OF THE NORTH 1/4 CORNER, SECTION 10, TOWNSHIP 28 NORTH, RANGE 7 EAST

END RELOCATION ORDER PROJECT
 STATION 171+99.08
 10.58' SOUTH OF AND 12.10' EAST OF THE WEST 1/4 CORNER OF SECTION 34, TOWNSHIP 29 NORTH, RANGE 7 EAST

LAYOUT



TOTAL NET LENGTH OF CENTERLINE 1970 MI.

R/W PROJECT NUMBER 6675-00-20	SHEET NUMBER 4.1	TOTAL SHEETS 13
FEDERAL PROJECT NUMBER		
PLAT OF RIGHT-OF-WAY REQUIRED FOR WEST ARTERIAL ORIOLE LANE - SHERMAN STREET		
CONSTRUCTION PROJECT NUMBER		

ACCEPTED FOR
 MARATHON COUNTY
 2/22/02 *Craig W. Riley*
 (Date) (Signature) (Title of Official)

ORIGINAL PLANS PREPARED BY

 205 West Highland Avenue, Suite 501,
 Milwaukee, WI 53203
 (414) 347-1807 FAX (414) 347-1347

WISCONSIN LAND SURVEYOR
 CRAIG W. RILEY
 S-2264
 MILWAUKEE, WIS.
 2-19-2002 *Craig W. Riley*
 (Date) (Signature)

REVISION DATE
 MAR 20, 2003
 JULY 22, 2003

STATE OF WISCONSIN
 DEPARTMENT OF TRANSPORTATION
 APPROVED FOR DISTRICT OFFICE
 DATE: 2-21-02 *Joseph D. ...*
 (Signature)

LEVELS ON - 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63

ROAD NAME	BASIS OF EXISTING R-O-W	WIDTH	YEAR
USH 51/29	STATE PROJECT * T 05-3(14)		

(58)
 RICHARD A. AND
 MARY E. JARVIS
 T.K. # 34.32807.7
 T.K. # 34.32807.6.3

1,208,500 SQUARE FEET
 REMAINING THIS 40

TOWN OF
 RIB MOUNTAIN

SW-NW
 SEC. 3

GN

Subject
 Access
 Location

LC = 1900.91'
 LCB = N04°31'13"W
 R = 16,595.00'

LC = 2290.58'
 LCB = N04°09'17"W
 R = 16,570.22'

STATE OF WISCONSIN
 SCENIC EASEMENT
 200' STRIP ALONG USH
 V. 30 P. 297 * 5871401

CURVE 6
 PI 127+56.41
 Y 195,181.74
 X 271,662.21
 Δ 6°33'60"
 D 0°20'49"
 T 947.42'
 L 1892.76'
 R 16515.00'

NO ACCESS PER STATE
 PROJECT NO. T 05-3(14)

USH 51/STH 29

U.S.H. 51 / S.T.H. 29

U.S.H. 51 / S.T.H. 29

REVISION DATE
 MAR. 20, 2003
 JULY 22, 2003 (N.C.)

DATE FEB. 22, 2002

SCALE, FEET

0 50 100

HWY: WEST ARTERIAL

STATE R/W PROJECT NUMBER 6675-00-20

PLAT SHEET NO: 4.9

GRID FACTOR

COUNTY: MARATHON

CONSTRUCTION PROJECT NUMBER

PS&E SHEET NO:

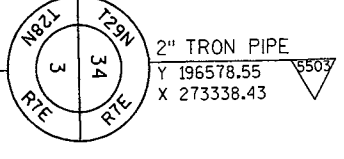
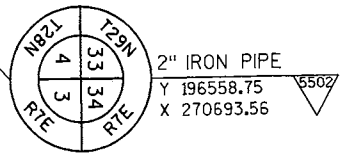
E

4

ROAD NAME	BASIS OF EXISTING R-O-W	WIDTH	YEAR
USH 51/29	STATE PROJECT # T 05-3(14)		

STATE OF WISCONSIN
LIMITED HIGHWAY EASEMENT
V. 458 P.194 #517896

CURVE 6
PI 127+56.41
Y 195,181.74
X 271,662.21
Δ 6°33'60"
D 0°20'49"
T 947.42'
L 1892.76'
R 16515.00'



59
CATHERINE J. CHENG
AND STEVEN R. FOUST
T.K. # 34.102807.6.1

58
RICHARD A. AND
MARY E. JARVIS
T.K. # 34.32807.6.3
T.K. # 34.32807.7
PARCEL A
CSM 5726-21-44

TOWN OF
RIB MOUNTAIN

TOWN OF RIB
MOUNTAIN LIMITS

CITY OF WAUSAU
CORPORATE LIMITS

95,891 SQUARE FEET
REMAINING THIS 40

L = 1901.95'
LC = 1900.91'
LCB = N04°31'13"W
R = 16,595.00'

STATE OF WISCONSIN
SCENIC EASEMENT
200' STRIP ALONG USH
V. 30 P.297 #587401

L = 2292.41'
LC = 2290.58'
LCB = N04°09'17"W
R = 16,570.22'

N00°11'29"W
/173.30'

N01°14'13"W (R/L)

N00°13'28"W
/37.47'

NO ACCESS PER STATE
PROJECT NO: T 05-3(14)

LEVELS ON - 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62.

REVISION DATE MAR. 20, 2003 JULY 22, 2003 (N.C.)	DATE FEB. 22, 2002	SCALE, FEET 0 50 100	HWY: WEST ARTERIAL	STATE R/W PROJECT NUMBER 6675-00-20	PLAT SHEET NO: 4.10
GRID FACTOR			COUNTY: MARATHON	CONSTRUCTION PROJECT NUMBER	PS&E SHEET NO: E

Jarvis Property request to extend Swallow Lane to County Road R Executive Summary:

In the late 1990's/early 2000's County Road R was designed and constructed as the western arterial. The road is a north-south lower speed crossing between Rib Mountain and Wausau. It serves daily local traffic.

County Road R is also an alternative route to USH 51 in the event of construction, crashes, or other events that impact traffic. USH 51 between Sherman Street and County Road NN currently has 61,000 vehicles per day.

County Road R is a minor arterial designed with only two lanes as there was no access to property; a two lane road with no access can support traffic volumes similar to four lane roads that have access to adjacent properties.

The Jarvis property was impacted by the County Road R construction project. Approximately 2 acres of land and access rights were purchased from the Jarvis'. During negotiations, the purchase was amended to allow for pedestrian access from the Jarvis property to County Road R.

During construction of County Road R, fill was used from the Jarvis property to construct the highway. The grading on the Jarvis property was planned to allow fill to remain in place for a connection to County Road R and the site was graded to provide high areas for future development adjacent to the ponds that resulted from the removal of the fill material.

The Jarvis' are looking at future development of the site. The current dead end road does not meet zoning requirements as it is nearly ½ mile in length. Zoning code requires a street of this length to have a secondary access point; this requirement is largely tied to safety and emergency response. Secondary access points are restricted due to wetlands. The most constructable option is the connection to County Road R.

The preliminary options for the request and some impacts are listed below;

- Deny the request. This would effectively block the development and the parcel would remain rural undeveloped residential and agricultural land.
- Allow limited access for emergency vehicles only. This would require maintenance of a gated access. The development may get approved. All daily traffic would be required to use the connection on Partridge Avenue to County Road NN. This would maintain the intended limited access to County Road R, but would impact traffic on County Road NN.
- Allow full access to County Road R. This would allow for the development as requested. There would be impact to County Road R traffic, but less impact to County Road NN traffic. Impact could be reduced by including a northbound bypass lane or northbound dedicated left turn lane on County Road R. Concerns would be during peak hour times for every day residential commuting and when events on USH 51 increase traffic on County Road R. Impacts would be greater if commercial development would be included with the project.

Additional notes:

County Roads NN and R both have traffic volumes around 4500 vehicles per day.

The county has LRIP funds planned for 2025 for a mill and overlay on County Road NN and pulverize and paving on County Road R.

There is not a full plat developed for the property. Preliminary estimates include up to 184 living units could be developed using urban neighborhood zoning allowing up to 6 units per acre. Current zoning is suburban residential.

There is no current schedule or timeline when development would begin for this project.

H:\HWY\COMMON\Engineering\2024\Jarvis Property Executive Summary.docx

RESOLUTION NO. _____

RESOLUTION DESIGNATING THE WEEK OF APRIL 15 THROUGH APRIL 19, 2024, AS
“WORK ZONE AWARENESS WEEK” IN MARATHON COUNTY

WHEREAS, in 1999, the Federal Highway Administration partnered with the American Association of State Highway Officials and more recently the American Traffic Safety Services Association to create the National Work Zone Safety Awareness campaign which is held annually in April prior to construction season in much of the nation; and

WHEREAS, the Wisconsin County Highway Association is asking all seventy-two counties in the state to unite and kick off “Work Zone Safety Awareness Week” with a resolution and campaign to raise awareness for its workers, the traveling public, public safety workers, and those of various highway contractors performing work for the counties; and

WHEREAS, construction and maintenance activities on our streets and highways periodically require that work zones be established; and

WHEREAS, there have been over 2,000 work zone crashes in Wisconsin in each of the last three years; and

WHEREAS, in 2022, there were 857 fatalities in 774 work zone crashes in the United States; and

WHEREAS, in 2017, Wisconsin suffered from were nearly 2,700 crashes in road construction and maintenance zones, resulting in over 1,000 injuries and six fatalities; and

WHEREAS, between 2012 and 2017, there were 55 fatalities recorded as a result of crashes in Wisconsin work zones including three Wisconsin County Highway workers who were killed in work zones in 2015; with another recent fatality of a County Highway Worker in Milwaukee County in 2023; and;

WHEREAS, in 2022, there were 513 crashes reported in Marathon County of which 8 occurred within a Work Zone and resulted in three injuries; and

WHEREAS, through their enforcement activities and other participation, the Marathon County Sheriff’s Office, Wisconsin State Patrol, and Marathon County Highway Department are committed to working together in 2024 to make Work Zone Awareness Week a success; and

WHEREAS, the Federal Highway Administration has designated April 15 through April 19, 2024 as National Work Zone Awareness Week. The theme or slogan for 2024’s event is “Work Zones are temporary. Action behind the wheel can last forever.”

NOW, THEREFORE, BE IT RESOLVED, by the Marathon County Board of Supervisors that the week of April 15 through April 19, 2024 be designated as Work Zone Awareness Week in Marathon County, with the theme or slogan for 2024’s event as “Work Zones are temporary. Action behind the wheel can last forever.”.

DATED THIS 19th DAY OF MARCH 2024.

INFRASTRUCTURE COMMITTEE
March 7th, 2024

/s/ Craig McEwen, Chair

/s/ Tom Seubert

/s/ Chris Dickinson, Vice Chair

/s/ Joel Straub

/s/ John Robinson

/s/ Gary Gisselman

/s/ Jasper Hartinger

Resolution # R-___-24

RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM BUDGET FOR CTH “U” ARTUS CREEK BOX CULVERT PROJECT AND APPROVING A BUDGET TRANSFER IN THE AMOUNT OF \$125,000 FROM HIGHWAY DEPARTMENT RESERVE FUND

- WHEREAS,** The Board of Supervisors of Marathon County previously approved the 2024 Capital Improvement Program (CIP) and Budget; and
- WHEREAS,** the Capital Improvement Program is a dynamic process and subject, pursuant to Resolution R-89-91, to periodic review and/or amendment; and
- WHEREAS,** there is a newly discovered need to amend the 2024 CIP to identify and prioritize funding for a new bridge to replace the existing structure in the 2024 CIP; and
- WHEREAS,** the total amount required for the project will be \$125,000; and
- WHEREAS,** the Highway Commissioner is also applying for federal bridge aid funds relative to this issue, but any awarding of these funds would not occur in time to address the immediate need; and
- WHEREAS,** there is a request to use Highway Reserve funds in the amount of \$125,000 to cover the costs of the CTH U, Artus Creek Box Culvert Project; and
- WHEREAS,** the Infrastructure Committee has reviewed the request and has recommended approval of the use of Highway Reserve funds in the amount of \$125,000; and
- WHEREAS,** the Human Resources and Finance and Property Committee has reviewed the request and has recommended approval to amend the 2024 CIP for the CTH U, Artus Creek Box Culvert Project; and
- WHEREAS,** the Infrastructure Committee and the Human Resources and Finance and Property Committee of the Board of Supervisors of Marathon County recommends transferring funds from the Highway Department’s Reserve Fund in the amount of \$125,000.00 to fund the CTH U, Artus Creek Box Culvert Project.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Marathon does hereby resolve and ordain to amend the 2024 Capital Improvement Project Budget to add the following project:

CTH U, Artus Creek Box Culvert Project

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the funding for this project shall be in the amount of \$125,000.00 and shall be transferred from the Marathon County Highway Department Reserve Fund.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Marathon does hereby approve a budget amendment and budget transfer transfer of \$125,000.00 from the Highway Department Reserve Fund to the Capital Improvement Program budget to fund the work on the CTH U Artus Creek Box Culvert Project.

Dated this 19th day of March 2024.

INFRASTRUCTURE COMMITTEE
March 7th, 2024

/s/ Craig McEwen, Chair

/s/ Tom Seubert

/s/ Chris Dickinson, Vice Chair

/s/ Joel Straub

/s/ John Robinson

/s/ Gary Gisselman

/s/ Jasper Hartinger

HUMAN RESOURCES AND FINANCE AND PROPERTY COMMITTEE
March 13th, 2024

/s/ John Robinson, Chair

/s/ Kody Hart

/s/ Alyson Leahy, Vice Chair

/s/ Ann Lemmer

/s/ Kurt Gibbs

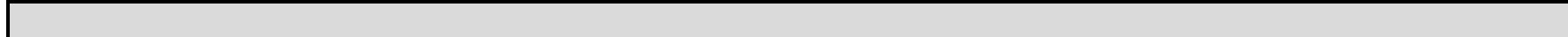
/s/ Yee Leng Xiong

/s/ Gayle Marshall

Fiscal Impact: This resolution funds the CTH U, Artus Creek Box Culvert Project with the Highway Department Reserve Fund.

Legal Note: As a resolution approving a budget amendment, this resolution requires a 2/3 majority vote.

Bidding Company:			American Asphalt					Northeast Asphalt				
Bid #	Project	HMA Type	Bid price/ton	Price adjust for warm mix	Price Adjustment for 52-34S	Plant Location	Price net with trucking from Pit to jobsite	Bid price/ton	Price adjust for warm mix	Price Adjustment for 52-34S	Plant Location	Price net with trucking from Pit to jobsite
1	CTH X (County Line – Wood Road)	2MT58-28S	\$45.39	-\$0.10	\$1.35	Ziolkowski Pit	\$50.28	\$42.80	no bid	\$1.40	Bohlman	\$51.47
		5MT58-28S	\$50.90	-\$0.10	\$1.55	Ziolkowski Pit	\$55.99	\$50.90	no bid	\$1.95	Bohlman	\$60.12
2	CTH KK (Shurwood Ln – CTH N) CTH O (County Line – CTH C) (STH 97 – CTH H)	4MT58-28S	\$57.09	-\$0.10	\$1.45	Cty N Quarry		no bid	no bid	no bid	no bid	
		5MT58-28S	\$62.00	-\$0.10	\$1.55	Cty N Quarry		no bid	no bid	no bid	no bid	
3	CTH N (STH 97 – CTH H) CTH H (STH 153 – CTH P)	2MT58-28S	\$52.17	-\$0.10	\$1.35	Kafka Quarry		no bid	no bid	no bid	no bid	
		5MT58-28S	\$61.67	-\$0.10	\$1.55	Kafka Quarry		no bid	no bid	no bid	no bid	
		4MT58-28S	\$56.72	-\$0.10	\$1.45	Kafka Quarry		no bid	no bid	no bid	no bid	



Furnished HMA or WMA	Bid price/ton	Price Adjustment for Warm Mix	Price Adjustment for 52-34 Oil	Price Adjustment for Fibers	Plant Location	Northeast Asphalt: No bid for furnished materials
4LT58-28S	\$59.10	no bid	no bid	\$8.80	Plant 22, Mosinee, WI	
5LT58-28S	no bid	no bid	no bid	\$8.80		
2MT58-28S	\$55.40	no bid	no bid	\$8.80		
3MT58-28S	\$57.32	no bid	no bid	\$8.80		
4MT58-28S	\$60.50	no bid	no bid	\$8.80		
5MT58-28S	\$64.50	no bid	no bid	\$8.80		
4HT58-28S	\$63.62	no bid	no bid	\$8.80		
Man-Sand Fines (3/16 minus rut filling mat/patch mix)	\$72.18	no bid	no bid	\$8.80		
Dates available: 2024 Season						

PRELIMINARY RESULTS

A Peplin
Kronenwetter, WI 54455

B 5598-5500 Kristof Rd
Hatley, WI 54440

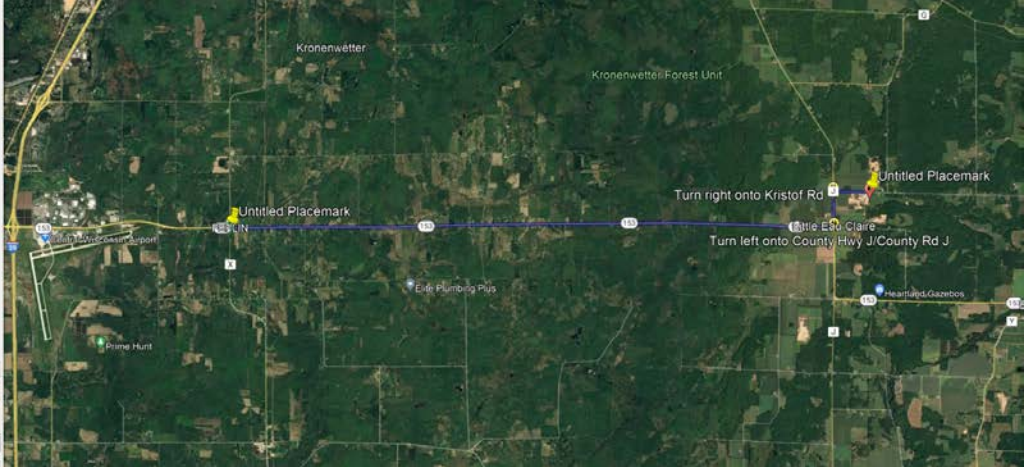
WI-153 E 9.4 miles, 10 min

A Peplin

1. Head east on WI-153 E toward Andrys Ln 0.4 mi
2. Turn left onto County Hwy J/County Rd J 0.5 mi
3. Turn right onto Kristof Rd 0.5 mi

B 5598-5500 Kristof Rd

Places

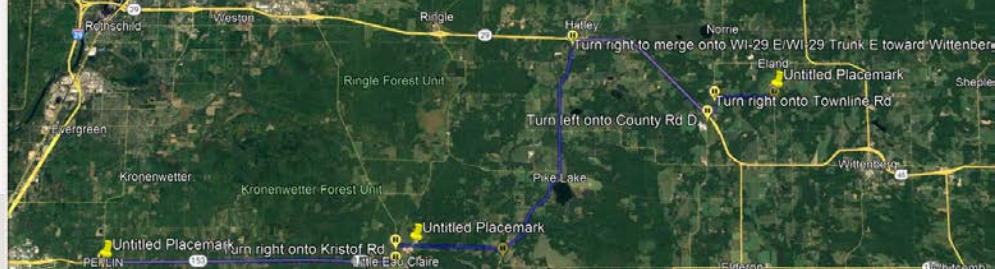


A Peplin
Kronenwetter, WI 54455

B Co Rd 00
Eland, WI 54427

Suggested routes

WI-153 E	25.5 miles, 30 min
County Rd X and WI-29 E/WI-29 Trunk E	27.7 miles, 30 min
WI-153 E and County Hwy Y/County Rd Y N	26.5 miles, 30 min



Trucking= \$120 per hour

2MT 5MT

American Asphalt

	20		20 minutes transit time
	10		10 load time
	10		10 dump time
	\$80		\$80 trucking cost per load
	22		22 tons per load
\$	3.64	\$	3.64 trucking cost per ton
\$	46.64	\$	52.35 FOB cost per ton
\$	50.28	\$	55.99 Net cost per ton
	26,400		11,100 tons of HMA
\$	1,327,296.00	\$	621,448.64 Total cost of HMA + trucking
TOTAL		\$	1,948,744.64

Northeast Asphalt

	60		60 minutes transit time
	10		10 load time
	10		10 dump time
	\$160		\$160 trucking cost per load
	22		22 tons per load
\$	7.27	\$	7.27 trucking cost per ton
\$	44.20	\$	52.85 FOB cost per ton
\$	51.47	\$	60.12 Net cost per ton
	26,400		11,100 tons of HMA
\$	1,358,880.00	\$	667,362.27 Total cost of HMA + trucking
TOTAL		\$	2,026,242.27

2024-009 Milling and Pulverizing

	Bidding Company:	Northeast Asphalt	Merrill Sand	Tri County	MCC	WK Construction	Haas
Bid #		Lump Sum Bid	Lump Sum Bid	Lump Sum Bid	Lump Sum Bid	Lump Sum Bid	Lump Sum Bid
1	CTH X (County Line – Wood Road)	\$54,000.00	no bid	\$74,163.00	\$48,900.00	\$83,339.00	\$76,500.00
2	CTH KK (Sherwood Lane – CTH N)	\$76,680.00	\$59,000.00	\$87,283.00	\$49,750.00	\$103,369.00	no bid
3	CTH N Milling (STH 97 – CTH H)	\$47,400.00	\$33,325.00	\$51,753.00	\$34,300.00	\$47,779.00	no bid
4	CTH N Pulverizing (STH 97 – CTH H)	\$28,440.00	no bid	\$41,150.00	\$34,700.00	\$36,829.00	\$52,930.00
5	CTH H (STH 153 – CTH P)	\$28,000.00	\$22,675.00	\$39,563.00	\$25,000.00	\$34,587.00	no bid
6	CTH O (County Line – CTH C)	\$10,800.00	\$7,600.00	\$16,851.00	\$12,250.00	\$17,889.00	no bid
	Pulverizing Machine(s)	Wirtgen WR2500		Wirtgen WR250	Wirtgen WR25Di	Wirtgen WR250	675 hp 8.3' drum width Roadtec SX-6
	Milling Machine(s)	Wirtgen W250i	Roadtec RX900 Roadtec RC600	Wirtgen W220 Mill - Wirtgen W60	Wirtgen W21Di Wirtgen W35	Wirtgen WR2520i	N/A
	BID BOND? Y/N	yes	yes	yes	yes	yes	yes

Organization	Cost Center Hierarchy: Highway	PRELIMINARY - SUBJECT TO YEAR END CLOSING TRANSACTIONS				
Period	FY2023 - Dec					
Ledger Account	Original Budget	Actuals (YTD)	Footnote	Notes		
Expenditures	39,449,151	32,092,714				
Personnel	10,326,024	9,272,697				
Salaries and Wages	5,613,829	4,671,383				
Employee Benefits	(99,500)	50,520				
Employer Contributions	4,811,695	4,550,795				
Contractual Services	8,344,364	6,269,438				
Professional Services	7,914,044	708,375		WI DOT Design Splits, Accounting, Engineering,		
Utility Services	133,480	143,179				
Repair and Maintenance Services - Streets and Related Facilities	143,420	572				
Repair and Maintenance Services - Other	0	1,803,956				
Special Services	0	592,584				
Other Contractual Services	153,420	3,020,771		WI DOT Project Services and Other Outside Contractors		
Discretionary Operating	3,586,575	1,828,002				
Office Supplies	22,335	20,763				
Publications, Subscriptions and Dues	1,900	5,370				
Travel	18,500	3,381				
Operating Supplies	17,300	25,757				
Repair and Maintenance Supplies	3,337,940	1,622,622		Fuel, Vehicle Parts, Building Repairs, Fuel Handling Repairs		
Other Repairs and Maintenance Supplies	188,600	140,090				
Other Supplies and Expense	0	10,019				
Allocation Charge-Outs	0	0 (3)				
Building Materials	11,204,445	8,229,566				
Metal Products	0	412,157		Culverts		
Raw Materials	11,044,445	3,378,168		Other Raw Materials and and Granite Products		
Fabricated Materials	160,000	4,439,241		Asphalt Products		
Fixed Charges	5,140,843	5,630,833				
Insurance	197,882	197,882				

Organization	Cost Center Hierarchy: Highway	PRELIMINARY - SUBJECT TO YEAR END CLOSING TRANSACTIONS								
Period	FY2023 - Dec									
Ledger Account	Original Budget	Actuals (YTD)	Footnote	Notes						
Other Permits and Regulatory Fees	0	3,910								
Rents and Leases	4,646,550	4,455,575								
Other Fixed Charges	296,411	408								
Depreciation & Amortization		973,058	(4)							
Capital Outlay	824,500	862,176								
Capital Outlay	824,500	862,176		Culvert Aid, Capital Purchases, Eau Pleine Access Road Project						
Debt Service	0	2								
Interest	0	2								
Grants, Contributions, Indemnities and Other	22,400	0								
Losses	22,400	0								
Total Expenditures	39,449,151	32,092,714								
Net Change	957,600	120,331								
<p>(1) Manually entered by Highway. As of 03/05/2024, the Property Tax Allocation is pending Finance entry into Workday. Subject to change.</p> <p>(2) Manually entered by Highway. As of 03/05/2024, the Interest on Investments is pending Finance entry into Workday. Subject to change.</p> <p>(3) Represents WI DOT Allocation Pools for Employee Benefits, Field Small Tools, Machinery/Equipment Revenue, Shop Revenue.</p> <p>(4) Manually entered by Highway. Estimate pending final year-end close. Subject to change.</p>										

Company Organization	County of Marathon Cost Center: 53319 Highway County Highway and Street Maintenance	PRELIMINARY - SUBJECT TO MONTH END CLOSING TRANSACTIONS			
Period	FY2024 - Feb				
Ledger Account	Original Budget	ANNUAL BUDGET (1)	Actuals (YTD)	Notes	
Revenues	0	2,998,007	2,912,562		
43500:State Grants - Other	0	2,949,272	2,831,117	General Transportation Aid	
44300:Building Permits and Inspection Fees	0	40,000	1,849		
46500:Health	0	0	78,843		
48300:Property Sales	0	3,635	570		
48430:Insurance recoveries and damage claims	0	1,500	177		
48900:Other Miscellaneous Revenues	0	3,600	6		
Total Revenues	0	2,998,007	2,912,562		
Expenditures	0	5,103,949	433,972		
Personnel	0	1,996,563	279,351		
Salaries and Wages	0	1,340,771	173,230		
Employer Contributions	0	655,792	106,121		
Contractual Services	0	1,800	6,308		
Utility Services	0	1,800	78		
Repair and Maintenance Services - Other	0	0	4,883		
Other Contractual Services	0	0	1,347		
Discretionary Operating	0	34,190	2,386		
Publications, Subscriptions and Dues	0	0	1,770		
Operating Supplies	0	34,190	616		
Building Materials	0	2,071,396	22,565		
Metal Products	0	0	729		
Raw Materials	0	2,071,396	21,836		
Fixed Charges	0	1,000,000	123,363		
Rents and Leases	0	1,000,000	123,363		
Total Expenditures	0	5,103,949	433,972		
Net Change	0	(2,105,942)	2,478,589		
(1) Manually entered by Highway.					

Company	County of Marathon			
Organization	Cost Center: 53322 Highway CTHS Winter Program	PRELIMINARY - SUBJECT TO MONTH END CLOSING TRANSACTIONS		
Period	FY2024 - Feb			
Ledger Account	Original Budget	ANNUAL BUDGET (1)	Actuals (YTD)	
Revenues	0	225,000	24,997	
47200:State	0	0	4,128	
47300:Other Local Governments	0	0	16,646	
48300:Property Sales	0	225,000	4,224	
Total Revenues	0	225,000	24,997	
Expenditures	0	3,140,987	566,668	
Personnel	0	696,787	111,555	
Salaries and Wages	0	467,920	69,177	
Employer Contributions	0	228,867	42,378	
Building Materials	0	1,244,200	258,584	
Raw Materials	0	1,244,200	258,584	
Fixed Charges	0	1,200,000	196,528	
Rents and Leases	0	1,200,000	196,528	
Total Expenditures	0	3,140,987	566,668	
Net Change	0	(2,915,987)	(541,670)	
(1) Manually entered by Highway.				

Active Projects (26)

Wed 2/28/24 5:28 PM





Master Priority ↕	Name ↕	Description ↕	End ↕	Health ↕	Status Comments ↕	Percent Complete ↕	Status Name ↕
	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 3/29/24	<input type="checkbox"/> Green	We will conduct an audit of the lines and determine is additional action is required.	85%	In Progress
	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Fri 3/29/24	<input type="checkbox"/> Green	Changed Percent Complete from 45% to 85%. Firewall has been successfully installed. Next steps are to test SSL decryption with CCITC staff and determine pilot group for users.	85%	In Progress
	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	<input type="checkbox"/> Green	Changed Percent Complete from 90% to 95%. Are now able to apply Microsoft extended security updates (ESUs) for the MS Server 2012 operating system for servers that have not been decommissioned. Finalizing the list of servers that need ESUs.	95%	In Progress
	RFP for Multi-Function Device vendor	The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP. Complete contracting with selected vendor.	Mon 7/31/23	<input type="checkbox"/> Green	Changed Percent Complete from 96% to 99%. Changed Health from Yellow - At risk with corrective actions to Green - On track. New multi-function devices are installed for City, County, NCHC and CCITC. Contract for the City was signed.	99%	In Progress
	Penlink Server Setup	The FBI has purchased a server and software package for analyzing data collected from cell service providers, ISPs, computers and phones, and social media of suspects involved in cases being investigated by the Central Wisconsin Narcotics Task Force. The hardware will be housed within a secure location in the Marathon County Sheriff's Office and network access is needed.	Wed 1/31/24	<input type="checkbox"/> Green	Changed Percent Complete from 0% to 90%. A new switch and ASA were setup and the server is connected so that the vendor can verify connectivity.	90%	Post Go-live

	Langlade County Sherriff's Office technology improvements	Langlade County Sheriff's office requires assistance from CCITC for a number of technology needs including: - moving to ESInet - integration to allow their dispatch to access the Marathon County dispatch system and vice versa - implement text to 911 service	Fri 5/31/24	— None	Changed Percent Complete from 0% to 50%. Waiting on routers to ship and be setup.	50%	In Progress
	1100 Lake View Remodel	The A and B areas vacated by NCHC will be remodeled to accommodate other county departments. The new CPZ area is being created out of the old cafeteria and will require data cabling to support cubicles in the center of the room and separate offices along the right side.	Fri 3/28/25	— None	Changed Status from New to In Progress. Began planning for what IT work will be done in 2024 Vs. 2025. The primary IT effort for 2024 is assessing old data cabling, running new cabling where needed, and removing obsolete cables. Installation of other equipment will be completed in 2025.	0%	In Progress
1	Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Wed 7/31/24	⚠ Yellow	Changed Health from Green - On track to Yellow - At risk with corrective actions. Little progress on the planned Phase 2 items was made as the focus has been on month/year end activities. Will begin on the remaining tasks for getting fixed assets set up in Workday in the next couple weeks. Other Phase 2 items are still on-hold pending resource availability: Adaptive CIP Budgeting Procurement Cards Amazon Integration Learning Management content	72%	In Progress
2	Teller Phase 2	Increase efficiencies and optimize the system and processes for cash receipting.	Sun 6/30/24	☑ Green	Changed Percent Complete from 25% to 30%. Discovery has begun for the ETI/Special Assessments Interface. We are working with the vendor to determine detailed specifications. GL questions were resolved. Stalled as ETI and Teller are still in discussion in regards to the MNDA. The Lockbox piece in test for Ascent is working. The Workday Lockbox needs a few configuration changes waiting for update. GL is updated in Portfol.	30%	In Progress

3	Asset Management	<p>Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.</p> <p>Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.</p>	Mon 12/30/24	<input type="checkbox"/> Green	<p>Changed Percent Complete from 70% to 75%. Cartegraph and CityWorks have been calculated as the top two Vendors based on ScoreCards by department. Email with questions and request for 2nd Demo was sent out to Vendors on 02/16/24. Plan to have 2nd round of Demo's completed by 02/28/24.</p> <p>Current plan is at 75% as we complete the vendor selection. A new plan will be created for the implementation of the Asset Management program selected with a new timeline.</p>	75%	In Progress
4	Marathon County Regional Forensic Science Center Technology Needs	<p>The Medical Examiner's Office is expanding to a Regional Forensic Science Center that will include the addition of three autopsy suites, tissue donation suite, autopsy observation deck, teaching suite, a large conference room, and family bereavement room. The facility will be located at Northcentral Technical College Campus in Wausau, WI. Marathon County has identified the facility as a teaching resource for the region that would need to include technology to support the educational mission of the facility. The facility would house the Medical Examiner's Office staff and be owned and operated by Marathon County. Since this is a new construction (17,478 sq/ft) facility, the entire space will need to be programed to be a functional office space and morgue area; please see preliminary facility layout. CCIT and NTC will need to work together to determine how best to manage the technology needs for the county department and will be included in conversations as soon as possible.</p>	Fri 11/1/24	<input type="checkbox"/> Green	<p>Changed Status from New to In Progress. Changed Percent Complete from 0% to 2%. Changed Health from None - No health has been set to Green - On track. Working on requirements documents to create bid package. Will need to hire an AV consultant to determine implementation actions and budget.</p>	2%	In Progress

5	Medical Examiner Database Upgrade Phase 2 (Pathology)	<p>This project request is to complete the second phase of the database rebuild to include a pathology section and decedent body tracking system that is required for the expansion of the Medical Examiner's Office to a Regional Forensic Science Center. With the expansion to a Regional Forensic Science Center, Marathon County will start to offer forensic and medical autopsies for Marathon County cases, regional cases, and the local hospitals. The current database and internal programs are unable to manage the additional services the office will offer. There is no area for a pathologist to dictate and store the autopsy findings or generate an autopsy report.</p> <p>As part of the expansion, there will be hundreds of decedents that will be brought to the facility each year for Marathon County death investigations, hospital medical autopsies, regional coroner and medical examiner referral forensic autopsies, decedent body storage, and tissue procurement. With the increased volume of decedents through the facility, there needs to be an advanced tracking system to ensure each decedent is released to the appropriate agency or funeral home. There is currently no electronic program that tracks the decedents when they are brought to the Medical Examiner's Office and when they are released; there currently is a paper log that will not be sufficient on a large scale operation.</p>	Tue 12/31/24	<input type="checkbox"/> Green	<p>Changed Status from New to In Progress. Changed Percent Complete from 0% to 20%. Changed Health from None - No health has been set to Green - On track. We are expecting access to a demo site to explore today (2/20) to evaluate if the software will meet our needs.</p>	20%	In Progress
6	Microsoft Office 365 License Update Project	To address growing Microsoft licensing costs for staff that don't need all the Office 365 functionality currently licensed for. Set the foundation for role-based security by identifying what roles are common across the CCITC user base. Apply MS Office 365 and the corresponding MS Security licenses by role. To provide more seamless controls over Azure authentication and mobile device security.	Sun 3/31/24	<input type="checkbox"/> Green	<p>Help desk has updated the New Employee training materials to show and teach Web email access. If a user has different access, then the standard taught in training then the specific department will need to teach.</p> <p>Helpdesk will prepare list for change of license level. NCHC's Go live on 02/20/24 for CNA's changing from G1 to F3 was successful</p>	65%	In Progress
7	City Hall lobby renovation IT updates	With the renovation of City Hall to close off the Municipal Court offices and make upper floors accessible only to employees IT will need to implement new network connections and assist in setting up security on doors. The goal is to set up new office space for court staff (in Birch conf room) and allow visitors to contact City staff from the lobby to be allowed admittance to offices.	Fri 4/5/24	<input type="checkbox"/> Green	Quote for security updates and cabling have been received. A sole source request and budget modification to be completed and taken to Finance Committee and City Council week of 2/26/24 for budget approval.	5%	In Progress
8	Jail Camera Replacements - Phase One	Approved CIP project to replace analog cameras within the Jail with modern IP cameras	Fri 6/28/24	<input type="checkbox"/> None	Budget is in place, will order cameras next week.	2%	In Progress

9	Placement of a high definition camera on NTC sign in Spencer	<p>The placement of a camera on the Spencer NTC campus sign will allow for Highway to better monitor weather headed for Marathon County and road conditions during a weather event. This will allow highway to deploy their assets (Plow / Patrol Trucks, etc.) more effectively.</p> <p>NOTE: This is a new request to replace an old (pre-TAG) on-hold request called Placement of a high definition camera on the water tower located in Spencer. Per Gerry Klein the intent is now put the camera on the NCT Spencer campus sign.</p>	Fri 3/29/24	— None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0%	New
10	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Fri 3/29/24	☐ Green	Schedule is delayed due to remediation from the Firewall replacement.	45%	In Progress
11	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 3/1/24	☐ Green	Plan will be created in March to light up fiber.	45%	In Progress
12	Interface Request - Modify INT023 for Highway for Cost Center	The current interface that brings time entries from RTVision and sends to Workday for Highway does not take cost center into consideration. This causes a considerable amount of extra work to make sure the appropriate cost centers entries are made.	Sat 9/30/23	— None	Still finding issues related to the integration and getting solutions in place. Overall the integration is completed.	95%	In Progress
13	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 6/28/24	⚠ Yellow	Review of the Voice Gap analysis will occur in early March.	30%	In Progress
14	Superior DR Buildout	Superior DR Buildout	Thu 2/29/24	☐ Green	Working to schedule downtime to upgrade and migrate the two remaining servers in FEB of 2024.	99%	In Progress
15	Windows 11	Transition from Microsoft Windows 10 to Windows 11. This process effects almost all endpoint laptops and desktops. The process needs to be started and to a state that we can deploy all new machines that come with Windows 11 installed and do not have downgrade rights to Windows 10 (coming in fall of 2023), and the remaining upgrades need to be completed by the Windows 10 End of Life (EOL) on 10/14/2025.	Mon 9/1/25	☐ Green	Are deploying Windows 11 on all new or re-imaged computers. Schedule for updating other in-service computers to Windows 11 will be set based on need for standardization and equipment replacement cycle.	25%	In Progress

16	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 5/31/24	 Green	Next steps are as outlined below. <ul style="list-style-type: none"> · Setup on-call schedules for Network and PC teams. · Enable escalation of incidents within the platform to include management. · Determine visibility options for other CCITC personnel. 	25%	In Progress
17	New Sewer TV Equipment Software	Current PipeTech software is at end of life. The version we currently have won't update our current ArcMap versions. We will evaluate our current vendor (Pipetech) as well as other software companies. This new software is needed to improve our asset management of our City's Sewer Collection System. It will keep track of the sewer lines that have been televised, as well as our new/added duty of data collection on the private sewer lateral locations. This software can track footages of televised maintenance for DNR reports, as well as many other query needs.	Thu 2/29/24	 Green	Contract with City Corp Counsel waiting on final decisions on language.	35%	In Progress
18	Metro Ride CAD AVL/Technology Project	The City of Wausau requests \$1,277,045 in American Rescue Plan (ARP) Funds for capital expenses incurred by the Wausau Area Transit System, d.b.a. Metro Ride. This project will allow Metro Ride to procure its first ever CAD AVL system which will provide riders with up to the minute transit information and better communications between dispatch and bus operators. It also will address long needed replacement of shop equipment that is beyond its useful life. The projects are funded at 100% Federal	Fri 12/29/23	 Green	Waiting on expected delivery date for the RFP that is being prepared for MetroRide by the consulting firm SRF. RFP will be used to pursue a vendor for remainder of project to put a technology solution in place for MetroRide.	5%	In Progress
19	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Wed 7/31/24	 Yellow	Circuits are installed without our requested redundancy. Waiting on ESInet routers, expected in the next 25 days. Potential Go-Live on 5/15.	65%	In Progress
			9/1/2025				