

MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA

Date & Time of Meeting: Wednesday, June 5, 2024, at 3:00pm Meeting Location: Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403 Committee Members: Matt Bootz, Chair; Jennifer Aarrestad, Vice-Chair; Ron Covelli, Bill Conway, Chantelle Foote, Randy Radtke, Yee Leng Xiong

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the strategic plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to health and human services initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes** prior to the start time indicated above using the following number:

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!** The meeting will also be broadcasted on Public Access or at https://tinyurl.com/MarathonCountyBoard

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. Public Comment (15 Minutes) (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
- 4. Approval of the May 1, 2024, Health and Human Services Committee Meeting Minutes
- 5. Policy Issues Discussion and Potential Committee Determination
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy
- 7. Educational Presentations and Committee Discussion
 - A. Presentation from North Central Health Care on Programs and Services, including County-mandated Programs under Chapter 51 of the Statutes
 - B. Aging & Disability Resource Center of Central Wisconsin program overview and 2025 budget forecast
 - C. The Role of Standing Committees Enhancing Effective Governance at the Full Board Level

8. Next Meeting Date & Time, Announcements and Future Agenda Items

- A. Committee members are asked to bring ideas for future discussion.
- B. Next meeting: Wednesday, July 3, 2024, at 3:00pm

9. Adjournment

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email <u>countyclerk@co.marathon.wi.us</u> one business day before the meeting.

	Presiding Officer or Designee
EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups	NOTICE POSTED AT THE COURTHOUSE
EMAILED BY:	BY:
DATE & TIME:	DATE & TIME:

SIGNED s/s Matt Bootz



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: Wednesday, May 1, 2024, at 3:00pm Meeting Location: Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403

Matt Bootz	Present
Jennifer Aarrestad	Present
Bill Conway	Present
Ron Covelli	Present
Chantelle Foote	Present
Randy Radtke	Present
Yee Leng Xiong	WebEx

Staff Present: Administrator Lance Leonhard, Chris Holman, Christa Jensen, Gary Olson, Vicki Tylka, Jill Geoffry, Laura Scudiere, Mike Rhea Others Present:

Meeting Recording

- 1. Call Meeting to Order Chair Matt Bootz called the meeting to order at 3:00 p.m.
- 2. Pledge of Allegiance
- 3. Public Comment
- 4. Approval of the April 10, 2024, Health and Human Services Committee Meeting Minutes (:00.20) Motion by Covelli, second by Conway to approve the minutes. Motion carried on voice vote, unanimously.
- 5. Policy Issues Discussion and Potential Committee Determination none
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy
 - A. Resolution to Amend the 2024 Budget to accept \$3,000 in grant funds for rental assistance (:03.30) Motion by Covelli, second by Foote to approve the budget amendment for rental assistance. Motion carried on voice vote, unanimously.
 - B. Resolution to Amend the 2024 Budget to accept \$20,000 in grant funding for the Family Keys Program (:08.02) – Motion made by Aarrestad, second by Foote to approve the budget amendment for the Family Keys Program. Motion carried on a voice vote, unanimously.

7. Educational Presentations and Committee Discussion

- A. Review of Standing Committee related ordinances under section 2.04, including Mission, Duties and Responsibilities, and Jurisdiction (:11.43)
- B. Introduction and background regarding Departments and Entities that often appear before the Committee
 - 1. Health Department (:25.0)
 - 2. Social Services Department (:32.08)
 - 3. Veteran's Services (:44.12)
 - 4. North Central Health Care (:50.48)
 - 5. Aging and Disability Resource Center of Central WI (ADRC-CW) (1:04.20)
- C. Brief Overview of Last Term discussion and action (1:13.15)
- D. Discussion regarding Potential Areas of Committee Focus during this Term (1:19)

8. Next Meeting Date & Time, Announcements and Future Agenda Items

- A. Committee members are asked to bring ideas for future discussion.
- B. Next meeting: Wednesday, June 5, 2024, at 3:00pm

9. Adjournment

Motioned by Covelli, Second by Aarrestad to adjourn. Motion Carried on voice vote, unanimously. (1:24.05) Meeting adjourned at 4:25 p.m.

Minutes Prepared by Kelley Blume



North Central Health Care

Person centered. Outcome focused.

NCHC PROGRAM OVERVIEW

HEALTH AND HUMAN SERVICES COMMITTEE

May 2024

Our Partnership with Our Community

In 1972, formation of the current three-county organization took place.

This was the first multi-county system of care.

1970

1972

1985

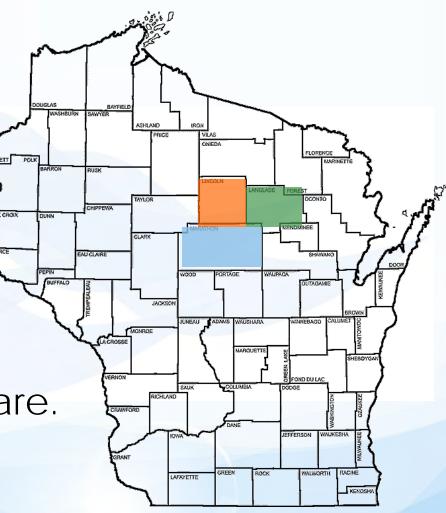
2021

Three continue today.

1916

1893

1910



North Central Health Care

Person centered. Outcome focused

Mandated Programs at NCHC

- Marathon, Lincoln and Langlade counties are <u>3 of 10 counties</u> in Wisconsin not operating as a human services department.
- The programs at NCHC and the Social Services Departments together meet the statutory requirements for Human Services.



Desired Future State

North Central Health Care and Marathon, Lincoln, and Langlade County Departments of Social Services work seamlessly together in delivering human services to vulnerable individuals in our communities. Inpatient services deliver treatment and stabilization to support individuals with an organizational priority focus on providing care and services in our communities.

- Target population: Behavioral health and AODA, child welfare, youth justice, adult protection and the criminal justice system.
- This positively impacts the work of our partners: Law enforcement, the courts, schools and medical.
- Community focused services are the optimal models of successful outcomes for those we serve, are cost effective, and are also in the best interest of all residents of our counties



Human Service Leadership Team

- Christa Jensen, Marathon County
- Jessi Rumsey, Lincoln County
- John Zenkovich, Langlade County
- North Central Health Care:
 - Jason Hake, Managing Director of Finance
 - Gary Olsen, Executive Director
 - Vicki Tylka, Managing Director of Community Programs



Who Does NCHC Serve in Our 3 Counties?

Total people served by NCHC in 2023*: 12,355

Langlade: 1,383

Langlade County Population:19,559

Lincoln: 1,758

Lincoln County Population: 28,376

Marathon: 8,952

Marathon County Population:137,958

* This total includes 262 additional individuals from other counties not individually listed above.



What are Community Programs?

Wisconsin Statute 51.42

- Required mental health and alcohol and other drug treatment by counties
- All counties are required to provide services from crisis response to inpatient care.
- NCHC has a unique array of services on our campus.



Acute Care Services



UNTIONAL QUALITY &

Emergency Crisis Services Inpatient Behavioral Health Hospitals - Adult & Youth Crisis Stabilization Facilities - Adult & Youth Lakeside Recovery Residential Treatment

Crisis Services

- Crisis Center- DHS 34 and 51(emergency detention)
- 24-hour assessment and support services for mental health or substance use crisis
- Walk in, mobile and phone assessments to determine least restrictive level of care needed to assure safety
- Crisis Assessment Response Team (CART)
 - Partnership with Wausau PD and Marathon County Sheriff's Office



Data on Crisis Center

Clients Served in 2023		
Crisis Services	Marathon County	
Crisis: Adult & Youth	1,742 encounters	
Crisis Assessments	2,871	
Crisis Adult Stabilization Facility (ACSF)	198	
Crisis Youth Stabilization Facility (YCSF)	94	



NCHC Behavioral Health Inpatient Units – 24/7

- Youth Behavioral Hospital
 - 8 beds, age 13-17
 - Mental health or substance use crisis requiring inpatient care under oversight of a psychiatrist
- Adult Behavioral Hospital
 - 16 beds, voluntary and involuntary
 - Psychiatric care
 - Medical clearance is required



Admissions Rates 2023

Youth Hospital	Adult Hospital
Marathon: 104	Marathon: 480
Lincoln: 19	Lincoln: 77
Langlade: 21	Langlade: 62



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Sober Living Programs

- Hope House Antigo(female adults) and Wausau (male adults)
- Sobriety is required.
- Treatment plan is required for each resident, but not provided in the home.
- Model is supported by a lived experience house manager and a NCHC case manager.
- For Wausau home, the average number of individuals served per month in 2024 = 7.4



Lakeside Recovery

- Medically Monitored Treatment (MMT)
 - 28-day program 16 beds
 - Jan-April 2024 served 63 individuals
 - Voluntary program for adults with substance use disorder
 - Unlocked residential unit
- Opioid Settlement grants
 - Community outreach
 - Peer Specialist and Recovery Coach



Community-Based Behavioral Health Services

North Central Health Care Person centered. Outcome focused.

Community Treatment Adult Protective Services Outpatient Mental Health & Substance Use Disorder Services

> Outpatient Therapy

Communi

North Central Health Care

Mental Health

1.300.799.0122 Inpatient Behavioral

orner



Outpatient Services: Wausau Location





Outpatient Services

- Array of Services
 - AODA Assessments
 - Intoxicated Driver Program
 - Mental Health Therapy and Substance Use Disorder Treatment
 - Individual and group
 - Psychiatric Evaluation and Medication Management
 - Nursing Support
 - Resident Psychiatry Program – Medical College of Wisconsin





Outpatient Group Services

- Intensive Outpatient Program
- Relapse Prevention
- Day Treatment strategic plan to restart the program





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Outpatient Services

Outpatient Program	Marathon County residents Served in 2023
Outpatient Mental health	717
Outpatient Psychiatry	2,144
Outpatient Substance Use	784
Total	3,645 in treatment
OWI Assessments	589



Community Treatment

- Services to support people and live as independently as possible
- Mental health and substance use services
- Community-based, voluntary
- Youth and adults
- Comprehensive Community Services (CCS), Community Support Program (CSP), Coordinated Services Teams (CST), Children's Long-Term Support (CLTS)



Data for Community Treatment

Marathon County's 2023 Utilization for Comprehensive Community Services (CCS), Community Support Program (CSP), Coordinated Services Teams (CST), Children's Long-Term Support (CLTS)

Marathon County Adult	396
Marathon County Youth	358
Total	754



Adult Protective Services

Wisconsin Statutes Chapters 54 and 55

- Adult Protective Services Guardianship and Protective Placements
- Adult At Risk Line
- Elder and Neglect Investigations
 - Service support and least restrictive measures



Adult Protective Services

APS	Marathon County
Protective Placement Reviews Completed	313
Adult At-Risk Investigations	111
Elder At-Risk Investigations	326
Adult & Elder Investigations Total	437



Skilled Nursing Care

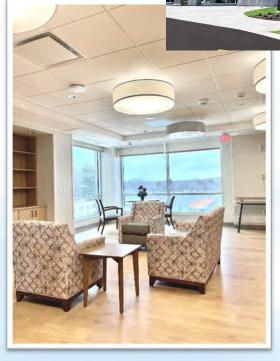
North Central Health Care

Mount View Care Center Located in Wausau

- Post-Acute Care
- Ventilator Dependent Care
- Long-Term Care
- Dementia Care

North Central Health Care







Other Services



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Antigo Adult Day Services (ADS) Aquatic Therapy Center Demand Transportation

Pharmacy

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Questions?

Gary Olsen, Executive Director golsen@norcen.org (715) 848-4402

Vicki Tylka, Managing Director <u>vtylka@norcen.org</u> (715) 848-4435





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