## **Marathon County Department Of Social Services Scorecard 2023**

Quarterly Performance for January 01, 2023, through December 31, 2023 Date: 6/14/2024

## **Scoring Guidelines**

Scores represent the percent of the goal achieved based on the county performance goal established by the state.

() Raw Data

Blue Font = State Performance

Goal
Achieved
Goal Not
Achieved

N/A = No Data Available During This Time Period

Outcome Measure	Goal	2023 - Q1 Jan - Mar	2023 - Q2 Apr - Jun	2023 - Q3 Jul - Sep	2023 - Q4 Oct - Dec	2023 Jan - Dec	2022 Jan - Dec	County Performance Expectation Met?				
CHILD PROTECTIVE SERVICES (CPS) INITIAL ASSESSMENT (IA) & ACCESS												
Screen In Rate	Marathon County State	30.43% 28.32%	36.78% 29.74%	37.23% 30.74%	33.33% 28.40%	34.89% 29.24%	33.97% 30.43%					
Screen Out Rate	Marathon County State	69.57% 71.68%	63.22% 70.26%	62.76% 69.26%	66.67% 71.60%	65.11% 70.74%	66.03% 69.51%					
Timeliness of Initial Response Alleged victims of abuse/neglect investigations who were seen within the indicated response times. (State Performance Expectation)	County Performance Goal 95%	79.12%	85.71%	88.57%	94.29%	87.78%	84.67%	×				
	State Performance	78.10%	80.39%	76.43%	79.30%	78.58%	79.20%					
Completion of Initial Assessment within 60 Days	County Performance Goal 95%	86.81%	76.79%	82.14%	94.29%	85.30%	90.24%	×				
(State Performance Expectation)	State Performance	72.04%	76.21%	73.36%	74.91%	74.15%	72.48%					
	СН	ILD PROTECTIV	E SERVICES (C	PS) ONGOING								
Reoccurrence of Maltreatment Children who were victims of substantiated child abuse and/or neglect and had another substantiated report within six months. (Federal Performance Expectation)	(Raw Data)	(7/195)	(8/192)	(6/215)	(8/177)	( 3/61 )	( 4/54 )	•				
	County Performance Goal <6.1%	3.59%	4.17%	2.79%	4.52%	4.92%	7.41%					
	State Performance	2.61%	2.47%	2.33%	1.51%	1.45%	4.01%	•				
OUT OF HOME	CARE (CHILD PROTE	CTIVE SERVICE	S (CPS) ONGOI	NG & INITIAL AS	SSESSMENT & Y	OUTH JUSTICE)						
Time To Reunification Children reunified with parents or caretaker within 0 to 12 months from the time of the latest removal from the home. (Federal Performance Expectation)	(Raw Data)	(2/8)	(11/13)	(2/4)	(6/10)	(21/35)	(24/60)					
	Goal:>76.2%	25.00%	84.62%	50.00%	60.00%	60.00%	40.00%	$\mathbf{X}$				
	State Performance	67.17%	64.13%	63.79%	61.03%	63.93%	1.50%					
Re-Entry in Out-Of-Home Care Children who entered foster care during the reporting period, and re-entered foster care within 12 months of a prior foster care episode. (Federal Performance Expectation)	(Raw Data)	(1/33)	(0/31)	(1/13)	(0/23)	(2/100)	(7/76)					
	County Performance Goal <9.9%	3.03%	0.00%	7.69%	0.00%	2.00%	9.21%					
	State Performance	11.97%	10.31%	13.50%	11.72%	11.88%	11.07%	•				

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OUT OF HOME CARE (CHILD PROTECTIVE SERVICES (CPS) INITIAL ASSESSMENT & ONGOING & YOUTH JUSTICE) CONT'D.												
Placement Stability Children in out of home placement for less than 12 months from the time of the latest removal and had no more than two placement settings. (Federal Performance Expectation)	(Raw Data)	(47/50)	(57/64)	(54/58)	(56/63)	(75 / 86)	(80 / 90)	<b>✓</b>				
	County Performance Goal >86.7%	94.00%	89.06%	93.10%	88.89%	87.21%	88.89%					
	State Performance	85.19%	86.83%	84.93%	83.46%	85.10%	85.36%					
Median Length of Stay Children in out of home care for less than 24 months. (State Performance Expectation)	County Performance Goal <24 months	19.80	7.80	26.10	11.70	11.40	19.20	. /				
	State Performance	7.20	8.60	8.60	9.30	8.40	9.00					
Maltreatment in Out-Of-Home Care Children in out of home placement during the period, who were the subject of substantiated maltreatment by a foster parent or facility staff. (Federal Performance Expectation)	(Raw Data)	(1/204)	(0/191)	(0/201)	(0/195)	( 0/195 )	( 1/350 )					
	County Performance Goal <.57%	0.49%	0.00%	0.00%	0.00%	0.00%	0.29%					
	State Performance	0.55%	0.57%	0.58%	0.68%	0.68%	0.14%					
Monthly Casework Contact Cases where children are in out of home care and are required to have monthly face to face contact with caseworkers. (Federal Performance Expectation)	(Raw Data)	(393/399)	( 354 / 360 )	(341/364)	( 375 / 382 )	(1463 / 1505)	( 1943 / 1988 )					
	County Performance Goal >95%	98.50%	98.33%	93.68%	98.17%	97.21%	97.74%					
County goal increased from 90% to 95% between 2015 and 2016	State Performance	97.57%	97.06%	96.49%	96.42%	96.89%	96.82%	•				
Monthly Contacts with Children in Out of Home Placement Face to face contacts, meaning 7 of 12 monthly contacts, must occur in the child's placement setting (Federal Performance Expectation)	(Raw Data)	( 343 / 393 )	(318/354)	(270/341)	( 320 / 375 )	(1251 / 1463)	( 1622 / 1943 )	<b>*</b>				
	County Performance Goal >51%	87.28%	89.83%	79.18%	85.33%	85.51%	83.48%					
	State Performance	87.01%	87.29%	88.04%	86.36%	87.17%	87.61%					
CHILDREN'S LONG TERM SUPPORT (CLTS) & COMPREHENSIVE COMMUNITY SERVICES (CCS)												
Children with Special Needs will be safe from abuse or neglect (Marathon County Performance Expectation)	(Raw Data)	( 422 / 422 )	(416/416)	(412/412)	(408/410)	(420 /422)	(493 /495)					
	County Performance Goal 100%	100.00%	100.00%	100.00%	99.51%	99.53%	99.60%					
Children with Special Needs will be maintained in their parental/guardian home (Marathon County Performance Expectation)	(Raw Data)	( 422 / 422 )	(415/416)	(410/412)	(405 /410)	(414 / 422)	(490 /495)					
	County Performance Goal 100%	100%	99.76%	99.51%	98.78%	98.10%	98.99%	<b>~</b>				