



MARATHON COUNTY EXTENSION, EDUCATION AND ECONOMIC DEVELOPMENT COMMITTEE **AMENDED** AGENDA

Date & Time of Meeting: **Thursday, July 11, 2024, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Stacey Morache, Chair; Randy Fifrick, Vice-Chair; Wayne Hagen, Ann Lemmer, Tom Rosenberg, Rick Seefeldt, Kim Ungerer

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide the leadership for implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board all policies related to educational and economic development initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the June 6, 2024, Extension, Education and Economic Development Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Discussion regarding 2025 Annual Budget Development and policy recommendations from the committee, including Review of the Mandatory / Discretionary Program document and discussion of Rates and Fees
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Discussion and Possible Action by EEED
 - B. Discussion and Possible Action by EEED to Forward to County Board for Consideration
 1. Consideration of Budget Amendment to allocate up to \$50,000 in American Rescue Plan Act funds for participation in 2024 Uniquely Wisconsin Program
7. **Educational Presentations and Committee Discussion**
 - A. Regional Economic Threats presentation by Dave Eckmann from Greater Wausau Regional Chamber of Commerce
 - B. Updates from Marathon County Historical Society
 - C. Update from Marathon County Public Library, including recent security services
 - D. Update from UW Madison-Extension, including Civil Rights Review and Extension Natural Resources Education Program Overview
 - E. Update on North Central Wisconsin Workforce Development Board
 - F. 2024 1st Quarter Financial Reports (Budget to Actual) for Departments of Jurisdiction
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, August 1, 2024, at 3:00pm
9. **Adjournment**

Immediately following the meeting, a quorum of members of the Marathon County EEED committee will tour the Historical Society. No action will be taken.

SIGNED _____ s/s Stacey Morache
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups
EMAILED BY: _____
DATE & TIME: _____

SIGNED s/s Stacey Morache
Presiding Officer or Designee
NOTICE POSTED AT THE COURTHOUSE
BY: _____
DATE & TIME: _____



MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, June 6, 2024, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Stacey Morache	Present
Randy Fifrick	Present
Wayne Hagen	Present
Ann Lemmer	Present
Tom Rosenberg	Present
Rick Seefeldt	Present
Kim Ungerer	Present

Staff Present: Administrator Leonhard, Jeremy Solin

Others Present: Jamie Polley, Michelle Van Krey, Jenese Watson

[Meeting Recording](#)

1. **Call Meeting to Order** – Chair Stacey Morache called the meeting to order at 3:00 p.m.
2. **Pledge of Allegiance**
3. **Public Comment** - None
4. **Approval of the May 2, 2024, Extension, Education & Economic Development Committee Meeting Minutes** (:00.27) - Motion by Rosenberg, second by Seefeldt to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination** (:00.45)
 - A. Uniquely Wisconsin Program participation history and discussion of whether the County should seek to participate in the program again. Motion by Fifrick, second by Rosenberg to move forward with Uniquely Wisconsin. Motion carried on voice vote, unanimously.
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy** - None
7. **Educational Presentations and Committee Discussion**
 - A. Update from ECDC Multicultural Community Center on refugee resettlement efforts. (:09.05)
 - B. Westside Master Plan update. (:27.20)
 - C. Overview and update on UW Extension programming, including but not limited to specific information on:
 1. FoodWise Program Overview and discussion (1:00.05)
 2. County-Extension Partnership Guidance document – overview and opportunity for feedback (1:16.0)
8. **Next Meeting Date & Time, Announcements and Future Agenda Items** (1:19.0)
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, July 11, 2024, at 3:00pm
 1. Rural Partners Network meeting, June 13, 2024, at Rothschild Pavilion – registration required (1:20.0)
 2. Tour of Marathon County Historical Society following next meeting (1:22.0)
9. **Adjournment**

Motion by Fifrick, second by Rosenberg to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 4:23 p.m.

Minutes Prepared by Kelley Blume



MANDATED SERVICES REVIEW – 2025 Budget Prep

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Service Area	Mandated (Yes/No)	Statutory Authority
Specific Staffing Levels within Departments	No, generally.	<p>Wis. Stat. § 59.22, provides that “the board <i>may</i> . . . establish the number of employees in any department or office including deputies to elective officers.”</p> <p>Annually, within the budget, the Board of Supervisors is presented with the full-time equivalent summary by department.</p>

CLERK OF COURT		
Service	Mandated (Yes/No)	Statutory Authority
Case filing/docket/minutes	Yes	Wis. Stat. § 59.40(2) & 799.10 and Supreme Court Rules
Judgment & lien docket	Yes	Wis. Stat. § 59.40(2) & Ch. 779 and 806 and Supreme Court Rules
Collect payments & filing fees	Yes	Wis. Stat. § 59.40(2), 799.25 & Ch. 814 and Supreme Court Rules
Jury management	Yes	Wis. Stat. § 59.40(2) & Ch. 756 and Supreme Court Rules
Appeals	Yes	Wis. Stat. Ch. 808 and Supreme Court Rules
Appoint and revoke deputy clerks	Yes	Wis. Stat. § 59.40(1)(a) and Supreme Court Rules
Provide public with information regarding the Circuit Court's small claims system	Yes	Wis. Stat. § 799.09 and Supreme Court Rules
Retention and Maintenance of Court Records	Yes	Supreme Court Rule 72
PROBATE and JUVENILE SPECIFIC		
Register in Probate can act as the Clerk of Juvenile Court	Yes	Wis. Stat. § 851.72(7), § 48.04
Case file management, docket, keep minutes: probate files	Yes	Wis. Stat. § 851.72; Chps 851-879
Case file management, docket, keep minutes: emergency detention, guardianship, and juvenile files	Yes	Wis. Stat. Ch. 51, 53-55, Ch. 48 & 938
Collect filing and other fees	Yes	Wis. Stat. § 814.66
Appeals	Yes	Wis. Stat. Ch. 808
MISCELLANEOUS		

Counties have circuit court judges and court commissioners; all perform statutory / constitutionally mandated circuit court functions.	Yes	Wis. Stat. Chps. 753, 757; Supreme Court Rules
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<p>Additional information:</p> <ul style="list-style-type: none"> - § 753.30 enumerates the Clerk of Circuit Court powers. - Additional information: Other statutory duties include: procuring, scheduling and paying interpreters; witnesses; marking, storing and retention of exhibits and mandatory reporting to the State for: interpreter reimbursement, juvenile legal fees, US Attorney billings, unclaimed funds, jury evaluation report and annual report of costs. - The positions of Clerk of Circuit Court and one deputy are mandated. - Court Mediation Programming – as part of the 2020 Annual Budget, the Board of Supervisors provided funding for a mediation program via Wisconsin Judicare. Additional information on the program is available here https://www.marathoncounty.gov/home/showpublisheddocument/10848/638372899066100000

MEDICAL EXAMINER

Service	Mandated (Yes/No)	Statutory Authority
Reporting Death	Yes	Wis. Stats. § 979.01 Wis. Adm. Code DHS 135.09
Determine cause and manner of death, death certificate signing	Yes	Wis. Stats. § 59.34, 69.18, 979.03 Wis. Adm. Code DHS 135.09
Issue cremation and disinterment permits.	Yes	Wis. Stat. § 59.34, 69.18(4) Wis. Adm. Code DHS 135.09
Subpoena documents	Yes	Wis. Stat. § 979.015
Burial of bodies (homeless or no one claims body)	Yes	Wis. Stat. § 979.09
Reporting deaths of public health concerns	Yes	Wis. Stat. § 979.012
Order autopsy	Yes	Wis. Stat. § 979.02, 025, 03
Reporting deaths of public health concern	Yes	WIS 979.012
Autopsy of correctional inmate	Yes	979.025
Autopsy for SIDS	Yes	979.03
Inquests	Yes	979.05
Death Review Team (e.g., Suicide, Overdose) participation and leadership, Community & Partner training and consultation	No	
Mass Fatality Planning and HERC participation	No	
Family grief support program and services	No	

Additional information:

- Counties may operate under a Coroner (elected) or Medical Examiner (appointed) system. In addition to those outlined above, applicable statutes include §§ 59.34 and .38.
- Upon adoption of a professionally-led (i.e., by a forensic pathologist) office, additional services will be directly performed. This list will be update as part of the 2026 budget development process, based on the transition.

DISTRICT ATTORNEY/VICTIM WITNESS		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Crimes – (all aspects, including related procedures such as John Doe, Inquests)	Yes	Wis. Stat. Chs. 950, 967, 978.05(3)
Diversion Activities	No	
Treatment Court participation	No	
Summer Internship Program	No	
Community Partner Education (e.g., presentations to local schools on consent, sexting, etc.)	No	
VICTIM WITNESS ACTIVITIES		
County is responsible for providing services to victims and witnesses	Yes	Wis. Stat. § 950.055 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Assistance to Victims and Witnesses of Adult and Juvenile Criminal Acts as Listed in Basic Bill of Rights for Crime Victims	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Court Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Escort and Court Support	Yes	Wis. Stat. § 950.04

Employee Intercession	Yes	Wis. Stat. § 950.04
Restitution Information	Yes	Wis. Stat. § 950.04
Victim Impact Statements	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Appropriate Referrals	Yes	Wis. Stat. § 950.04
Property Return and Parole Eligibility Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
<p>Additional information:</p> <ul style="list-style-type: none"> - District Attorney (state prosecutor) responsibilities are provided in chapter 978, which clarifies that the intergovernmental cooperation envisioned by the statutes does not “limit[] the authority of counties to regulate the hiring, employment and supervision or county employees.” - Electronic records retention management is an area of increasing concern given the significant storage costs associated with the volume of records generated during the investigation and prosecution process. - Victim Rights are governed by Wis. Stat. § 950.04(1v); Witness rights are governed by Wis. Stat. § 950.04(2w). Wisconsin Constitution Art I Sec 9m - § 950.07 requires intergovernmental cooperation between the county board, district attorney, local law enforcement agencies, social services agencies, victim witness offices and courts to ensure statutes regarding victims and witnesses are complied with. 		

CORPORATION COUNSEL		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Mental Commitment Proceedings	Yes	Wis. Stat. § 51.20(4)
Prosecution of Guardianship and Protective Placement Proceedings	Yes	Wis. Stat. § 55.02(3)
Legal Advice to County Officials, Committees, Boards and Commissions	Yes	Wis. Stat. § 59.42(1)(c); 19.59(5)
Advise and Assists Treasurer with Foreclosures/Tax Liens	No	Wis. Stat. § 59.42(1)(c)
Prosecution of Zoning Codes / Septic System Violations / Human Health Hazards / misc. enforcement	Yes	Wis. Stat. § 59.42(1)(c); 59.69; 254.59; 173.23; 173.24; various ordinances
Represent the County in Civil Actions	Yes	Wis. Stat. § 59.42(1)(c)
Preparation of Documents for Court Action	Yes	Wis. Stat. § 59.42(1)(c)
Review/Preparation of Contracts, Agreements & Leases	No	Wis. Stat. § 59.42(1)(c)
Establishes Paternity, Enforce Child Support Collections and Represent Child Support Agency in Court Proceedings	Yes	Wis. Stat. § 49.22(7) and 59.53(5), (6) & Title IV-D of Federal Social Security Act
Prosecute Child Protection Actions, including minor guardianships	Yes (County is mandated to perform)	Wis. Stat. § 48.095 requires designation of Corporation Counsel or District Attorney,

		Marathon County has designated Corporation Counsel
Represent Interests of the Public in Termination of Parental Rights Proceedings	Yes	Wis. Stat. § 48.09
Property Insurance Administration and Claims Management	Yes*	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)
Liability Insurance Administration & Claims Management	No	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)

Additional information:

- § 59.42 provides that the Board **may** appoint a corporation counsel. When authorized by the Board, in a county administrator led county, the County Administrator shall have the authority to appoint and supervise the position. If a County Board does not authorize the creation of the position, the board is responsible for designating an attorney to perform the duties provided by law.
- Property Insurance Administration and Claims Management and Liability Insurance Administration & Claims Management were transferred from Human Resources to Corporation Counsel in 2023/2024.

COUNTY ADMINISTRATOR		
Service	Mandated (Yes/No)	Statutory Authority
Coordinate all functions not vested by law in boards or commissions	Yes*	Wis. Stat. §59.18(2)(a)
Chief Administrative Officer	Yes*	Wis. Stat. § 59.18(2)
Ensure observation, enforcement, and administration of all state and federal laws and local ordinances	Yes*	Wis. Stat. § 59.18(2)
Assist Board in Long-Range (Strategic Planning)	No	
Annual Budget	Yes*	Wis. Stat. §59.18(5)
Annual Workplan	No*	Submission of a workplan is required by existing board rules.
Assist Committee Chairs Committee Agenda development	No	
Participate in Economic Development bodies (e.g.,	No	Wis. Stat. § 59.57, provides the board may

Chamber of Commerce, MCDEVCO)		appropriate money for limited activities.
Appoint Members of Boards and Commissions	Yes*	Wis. Stat. § 59.18(2)(c)
Appoint and Supervise Department Heads	Yes*	Wis. Stat. § 59.18(2)(b)
Conduct Performance Evaluations	No	
Public Communications Oversight and Coordination	No	
Service on Intergovernmental organizations of which Marathon County is a founder/member	No*	Participation on NCHC bodies (Executive & Board) and CCITC Board is mandated by respective intergovernmental agreements approved by County Board
Internal Communications Oversight and Coordination	No	
Performance Data – generation, oversight, reporting, and response coordination	No	
JUSTICE SYSTEMS		
Criminal Justice Collaborating Council staffing support and leadership	No	
Case Management & Treatment Services Program (coordination and oversight in collaboration with courts)	No	
Diversion Programs (coordination and contract management)	No	

Treatment courts and Supportive Services (coordination and oversight in collaboration with courts) (e.g., Community Service program, Driving with Care, Domestic Violence SAFE, Risk Assessment, etc.)	No	
Pretrial Assessment and Supervision	No	

Additional information:

*The County Administrator is not a county-mandated position. There are alternate forms of governance that may be utilized by counties, such as an Administrative Coordinator or County Executive. Marathon County has opted for an Administrator form of governance. Therefore, the County Administrator is required to comply with the requirements of Wis. Stat. § 59.18.

COUNTY CLERK		
Service	Mandated (Yes/No)	Statutory Authority
Administer and oversee all County, State and National elections in conjunction with local municipal clerks.	Yes	Wis. Stat. § 5.05(14), 7.10 Chapters 5 - 12
Provides voter registration services for Marathon County municipalities (requires necessary technology and training)	Yes	Wis. Stat. § 6.28
Record and maintain all County Board proceedings and coding of adopted resolutions and ordinances; county administration; planning and zoning authority; claims against the County	Yes	Wis. Stat. § 59.23(2)
Process marriage licenses and issue marriage certificates	Yes	Wis. Stat. § 765.05, 765.15, 765.12
Issue domestic partnership terminations	Yes	Wis. Stat. § 770.07(2)
Maintain dog license records; process dog damage claims and issue dog tags to local treasurers	Yes	Wis. Stat. § 174.07(1)(c), 174.07(2)(b), 174.11(2)(b)

Issue Permits for Timber Harvest of Raw Forest Products	Yes	Wis. Stat. § 26.03
File Probate Claim Notices	Yes	Wis. Stat. § 859.07(2)
Legal custodian of the County's Code of Ordinances	Yes	Wis. Stat. § 66.0103
Tax Deeds – coordinate sales, notices	Yes	Wis. Stat. Chapters 75 – 77
Resignations, Vacancies, and Removals from Office	Yes	Wis. Stat. § 17.01(5), 17.01(13)(b)
Oaths and Bonds, Public Records and Property	Yes	Wis. Stats. § 19.21(1)
Publication of Legal Notices	Yes	Wis. Stats. Chapter 985
Prepare and maintain annual budget for County Board and Assembly Room	No	
Compile official County Directory which includes County Departments and staff, County Board Supervisors and Committees, Federal, State, and local officials	Yes/No	Municipal Officers to provide to clerk (responsible to send to Secretary of State) per Wis. Stat. § 59.23(2)(s)
Serve as agent for the U.S. Department of State in processing passport applications	No	Wis. Stat. § 69.30(2m) allows either a County Clerk or Clerk of Court to copy certified copies of birth certificates for the purpose of processing passport applications
Provide internal and public notary services	No	
Issue Direct Seller Permits	No	Issuance of direct seller permits is governed by Section 12.05 of Marathon County's General Code, which places the Clerk in charge of issuance.
Process in and outgoing mail, maintain postage meter	No	

Additional information:

- § 59.23 provides that the positions of County Clerk and one deputy are mandated, as well as an annual salary for the Clerk. Deputy salary is nonmandated, as well as assistants to the Clerk. If, however, an assistant(s) is/are authorized by the Board, the State mandates the provision of a salary.

HUMAN RESOURCES

Service	Mandated (Yes/No)	Statutory Authority
Collective Bargaining and Labor Negotiations Administration*	Yes*	Wis. Stat. § 111.70
Coordination of Recruitment and selection of employees to comply with applicable federal and state requirements.	Yes*	See e.g. Wis. Stat. §§ 111.322, 111.33, 111.335, 111.36
Coordination and administration of employee benefits, such as: Health Insurance plan, Wellness Program and Initiatives, Open Enrollment,	No	Insurance is discretionary as provided in § 59.52(11)
Coordination and management of all applicable health insurance laws and notification requirements (HIPAA, COBRA)	Yes*	26 CFR § 54.4980B
Advise Department Heads, Division Managers, and Program Supervisors on human resources issues	No	
Employee Safety and Health & Loss Control	Yes* (level of service)	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11); see

		<i>also</i> Wis. Stat. § 101.055; Wis. Admin. Code Chapters SPS 361, 362
Job classification system management	No, but 59.52(10)	§ 59.52(10) requires salaries to be paid.
Performance Review Management	No	
Administer applicable programs (e.g., ADA, EAP, FMLA, Civil Rights Compliance and Equal Opportunity) in accordance with state and federal laws	Yes*	42 U.S.C. §§ 12101 - 12213; 14 CFR § 120.115; 29 CFR Part 825; 42 U.S.C. § 2000e; 29 U.S.C. § 206(d); 29 U.S.C. § 621; 42 U.S.C. § 1981
Custodian of personnel records*	Yes	Wis. Stat. § 19.21
Training of employees	Yes/No	State and Federal laws do have specific training (initial/ongoing) requirements for various positions; however, general employee training and development is not mandated.
IDEAS Academy training delivery and coordination (continuous improvement)	No	

Additional information:

* The requirements set forth in federal and state law pertaining to the human resource functions are not statutory requirements of the Human Resources Department, but rather counties in general. In Marathon County, Human Resources performs these functions.

CITY-COUNTY INFORMATION TECHNOLOGY		
Service	Mandated (Yes/No)	Statutory Authority
Hardware and Software procurement coordination and management	No	
Network Administration and Management (including Information Security and WCAN)	No	
Provide records retention for electronic data and communications	Yes	Wis. Stat. § 19.21
Provide and maintain telephone system for County	No	
Technical Support for public website	No	
Software training	No	
Helpdesk and PC Support	No	
Broadband Taskforce Support	No	

Additional information:

- The Intergovernmental Agreement creating CCITC provides that members' respective budgetary allocations for technology support are determined by the CCITC Board.

FINANCE

Service	Mandated (Yes/No)	Statutory Authority
Accounting*	Yes*	Wis. Stat. § 59.61
Payroll*	Yes*	Wis. Stat. § 59.52(10)
Financial Reporting*	Yes*	Wis. Stat. §§ 59.61 & 59.65
Accounts Payable*	Yes*	Wis. Stat. § 59.61
Auditing*	Yes*	Wis. Stat. § 59.47(2)
Assist with CIP and Operating Budget Preparation, Submittal and Ongoing monitoring*	Yes*	Wis. Stat. § 59.60(4)(a)-(c)
ERP System Technical Support	No	
Investment Policy management	No	Wis. Stat. § 66.0603 (1m)
Period End Bank Reconciliation	No	
Director serves as Tax Increment Financing Review Board representative for County	Yes/No	§ 66.1105 requires a county representative; however, it is not required to be the Finance Director.

Additional information: The requirements set forth in Wis. Stat. Ch. 59 pertaining to the Finance Department are not statutory requirements of the Finance Department, but rather counties in general. Marathon County has chosen to deliver these services through a Finance Department; however, the Department itself is not statutorily mandated.

TREASURER		
Service	Mandated (Yes/No)	Statutory Authority
Collection of property tax, including: payment of taxes, settlement of taxes, adjustment of taxes, collection of delinquent taxes, issuance of tax certificates, and management of tax software	Yes	Wis. Stat. 59.25(3) & 74.07
Delinquent Tax Parcel Payment Agreement program	No	
Maintenance of ownership and description of all real property parcels in the county. Coordination of real property parcel information in the county for use by municipal clerks and treasurers, county offices, title and mortgage companies, district assessors, and the public. Coordination between county and taxation districts for assessment and taxation purposes, including coordination of computer services for same. Preparation and printing of tax bills, tax rolls and assessment rolls for all municipalities. *	Yes	Wis. Stat. 59.72, 70.09 & 74
Receipt all county monies	Yes	Wis. Stat. 59.25(3)
Disbursement of all county payments	Yes	Wis. Stat. 59.25(3)
Implementation of tax deed and/or foreclosures	Yes	Wis. Stat. 75
Administrative duties, such as receipt of all forms	Yes	Wis. Stat. 59.25(3), 59.52(4) & 59.66
Management of unclaimed funds including receipt of monies and publication	Yes	Wis. Stat. 59.66

Banking and internal revenue processing	Yes	Wis. Stat. 59.25(3)
Completion of tax roll	Yes	Wis. Stat. 59.25(3)(e)
Management of lottery credit program including settlement preparation and payments	Yes	Wis. Stat. 79.10(5)-(11) Wis. Adm. Code Ch. 20

Additional Information: *These duties are referenced within § 70.09, as duties that may be delegated to a Real Property Lister (RPL). The RPL position (together with a Geographical Information System position) is housed within the Conservation, Planning & Zoning (CPZ) Department and is coordinating the above-mentioned activities. Similarly, the CPZ Department is sharing is now completing much of the tax roll preparation, balancing, and printing processes. Because these processes are foundational to the issuance of tax bills, the County Treasurer's Office continues to work very closely with CPZ and the Land Information Council. The Treasure remains responsible for items expressly referenced in § 59.25 of the Wisconsin Statutes.

Facilities & Capital Management Department		
Service	Mandated (Yes/No)	Statutory Authority
Day-to-Day Maintenance of County Buildings	Yes*	Wis. Stat. § 101.11
Emergency On-Call program	Yes*	Wis. Stat. § 101.11
Day-to-Day Custodial Services of County Buildings (including garbage contract management)	No*	
Capital Improvement Program – Administration (develop all architecture, design, and engineering bids, RFPs, and contracts in accordance with state law and ordinance)	Yes/No	§ 59.52(29) provides for specific processes for public works. Local ordinance sets additional procurement procedures.
Capital Improvement Program – Development	No	
Capital Improvement Program – Implementation & Project Management Oversight	No	
Issuance of Keys and ID Badges	No	County Policy
Oversee Specific Equipment Certification & Inspection Program (Fire, Boiler, Sprinkler, Elevator, etc.)	Yes	Wis. Admin. Code Chapters SPS 364, 365

HVAC Services (Controls Building Automation & HVAC)*	No	
Maintain Department Records Retention*	Yes	Chapter 19 of State Statutes
Pest Control Program	No	
Inter-Office Courier Service	No	
Lake View Drive Campus parking lot and grounds maintenance	Yes	Wis. Stat. § 101.11
Conference Room Reservation and Management	No	
<p>Additional information:</p> <p>Specific services levels regarding facility condition and repair are not frequently mandated: however, absent properly maintained facilities, other departments would be unable to deliver their mandated services. A number of areas have significant health & safety requirements relative to facilities (most notably the North Central Health Care Center campus and our jail and secure detention). In the absence of specific regulation, Wisconsin's "safe place statute" would require reasonable care.</p>		

REGISTER OF DEEDS		
Service	Mandated (Yes/No)	Statutory Authority
Real Property Program - Record or file, index, maintain and provide access to all real estate documents and all other documents authorized by law to be recorded.	Yes	Wis. Stat. § 59.43(a)
Collect appropriate recording fees.	Yes	Wis. Stat. § 59.43(2)(d)
Record all financing statements pertaining to realty-related collateral and related records.	Yes	Wis. Stat. § 409.501-409.521 & 59.43(1)(L)
Submit report to state on portion of recording fees collected for the state land information program.	Yes	Wis. Stat. § 59.72(5)
Collect appropriate real estate transfer fees on all conveyance documents recorded.	Yes	Wis. Stat. § 77.22
Vital Records Program - Register, index, maintain and provide access to all marriages, deaths, births, and domestic partnership occurring in the county as authorized by law.	Yes	Wis. Stat. § 69.05 & 59.43(1)(h)
Record, index, maintain and provide access to military discharges.	Yes	Wis. Stat. § 59.535(1)
Constituent Assistance – Termination of Interest form completion	No	
Perform notarial acts as requested	No	
Genealogy and general constituent assistance	No	

Additional information:

HEALTH DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
Local Health Department	Yes	Wis. Stat. § 251.02(1) (see below)
Prenatal Home Visiting Programming: Nurse Family Partnership and Prenatal Care Coordination. Programs support expected outcomes in the Community Health Improvement Plan.	No	
Restaurant and Licensure Activities:	No	<p>Level III Health Department Requirement: Can be performed by the state, however, there is an associated cost and inspections may not happen on a yearly basis.</p> <p>The State prefers local municipalities provide this program as they can provide a more efficient service.</p> <p>Our health department level would need to be adjusted to a level II to cease this service</p>
Water Testing Lab	No	Supported by fees and can be performed by local or state resources, however, drawbacks may be cost and timely response.
Children and Youth with Special Health Care Needs (CYSHCN)	No	Fully grant funded program that assists families with resources for special health care needs.

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Additional information: the following is a summary of focus areas of public health departments:

Community Health Improvement Plan and the Community Health Assessment; communicable disease surveillance, investigation, and control; maternal child health, environmental health, chronic disease, and injuries; and birth to three.

Wis. Stat. § 251.02(1) indicates in counties with a population of less than 500,000, unless a county board establishes a city-county health department under sub. (1m) jointly with the governing body of a city or establishes a multiple county health department under sub. (3) in conjunction with another county, the county board shall establish a single county health department, which shall meet the requirements of this chapter. The county health department shall serve all areas of the county that are not served by a city health department that was established prior to January 1, 1994, by a town or village health department established under sub. (3m), or by a multiple municipal local health department established under sub. (3r) or by a city-city health department established under sub. (3t). No governing body of a city may establish a city health department after January 1, 1994.

Wis. Stat. § 250.03 (1) (L) provides that the department (the state) shall perform or facilitate the performance of all of the following services and functions:

1. Monitor the health status of populations to identify and solve community health problems.
2. Investigate and diagnose community health problems and health hazards.
3. Inform and educate individuals about health issues.
4. Mobilize public and private sector collaboration and action to identify and solve health problems.
5. Develop policies, plans, and programs that support individual and community health efforts.
6. Enforce statutes and rules that protect health and ensure safety.
7. Link individuals to needed personal health services.
8. Assure a competent public health workforce.
9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services.
10. Provide research to develop insights into and innovative solutions for health problems.

State DHS facilitates the performance of these services through the delivery of services/programs by Marathon County Health Department. The state conducts

periodic reviews to ensure compliance. The public health department also meets the requirements of Wisconsin State Statutes, chapter 250-255.

Required services of local health departments are further explained by Chapter DHS 140, which lists the requirements for the level of health department.

Level I health departments must provide the following:

- Surveillance and investigation of local health issues
- Communicable disease control including education, monitoring, and prevention
- Chronic disease prevention
- Human health hazard control
- Policy and planning support
- Leadership and organizational competency regarding health issues to local partners and stakeholders
- Public Health nursing services

Level II health departments must comply with the requirements for a level I while also providing:

- Support and leadership to address community needs
- Evaluating health services
- Annual performance evaluations
- Quality Improvement activities

Level III health departments must comply with the requirements for a level I, II and III, which also includes:

- Data collection
- Providing public health expertise to local government stakeholders
- Identify and address population health issues
- Establish and implement an environmental health program
- Quality Improvement activities on individual and department levels
- Evaluation of collaborative efforts to assess, develop services

For the full list, please see DHS Chapter 140. Marathon County Health Department is a Level III Department.

SOCIAL SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Child Welfare Division		
Children’s Services and Youth Justice Services	Yes	Wis. Stat. Ch. 48 & 938
Child Welfare Services	Yes	Wis. Stat. § 48.56
Powers and Duties of County Departments	Yes	Wis. Stat. §§ 48.57 & 938.57
Children’s Community Options Program	Yes	Wis. Stat. § 46.272
Economic Support Division		
Wisconsin Shares – Child Care Subsidy	No	Wis. Stat. § 49.155
Income Maintenance Administration – Medical Assistance	Yes	Wis. Stat. § 49.45
Income Maintenance Administration – Food Share	Yes	Wis. Stat. § 49.79
Fraud Investigations and Error Reduction	Yes	Wis. Stat. § 49.845
Child Support Division		
Administration of the child and spousal support program	Yes	Wis. Stats. § 49.22 & Title IV-D of Federal Social Security Act
Establish paternity & enforce child support collections	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
Establish & enforce medical support liability programs	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
ELEVATE work program - This program is an innovative, grant funded, employment success program for child support participants. Our Agency coordinates services with local resources.	No	
The Children First Grant - developed to provide employment and job search services for noncustodial parents (NCPs)	No	Wis. Stats. §49.36 and §767.55

who are not paying child support due to being unemployed or underemployed.		
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Additional information:

Child Welfare Division

Summary of services provided in Children Services includes: child protection access, assessment and ongoing services, including services provided through community response; youth justice intake and ongoing services; emergency on-call services; Coordinated Family Services (CFS), Children’s Long Term Support (CLTS) waivers, Family Centered Treatment (FCT), Comprehensive Community Services (CCS) and assessment/referral. As well as stepparent adoptions, day care certifications, foster parent licensing, independent living services and purchased services (foster care, short term shelter care, kinship care, group home, residential care, corrections, secure custody, etc..).

Wis. Stat. Ch. 48 is the Children’s Code and Wis. Stat. Ch. 938 is the Juvenile Justice Code.

Wis. Stat. § 48.56 requires each county having a population of less than 500,000 shall provide child welfare services through its county department. Each county department shall employ personnel who devote all or part of their time to child welfare services. Whenever possible, these personnel shall be social workers certified under Ch. 457.

Wis. Stat. § 48.57 (1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for child welfare purposes by the county board of supervisors or by the legislature, which may be donated by individuals or private organizations or which may be otherwise provided.

Wis. Stat. § 938.57(1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for juvenile welfare purposes by the county board of supervisors or donated by individuals or private organizations.

Wis. Stat. § 51.437 indicates that the county board of supervisors has the primary governmental responsibility for the well-being of those developmentally disabled citizens residing within its county and the families of the developmentally disabled insofar as the usual resultant family stresses bear on the well-being of the developmentally disabled citizen. This primary governmental responsibility is limited to the programs, services and resources that the county board of supervisors is

reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds.

Wis. Stat. § 46.272 governs the Children's Community Options Program. This statutory section requires the department to establish a children's community options program with the main purpose of providing a coordinated approach to supporting families who have a child with a disability. Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Children's Long-Term Support (CLTS) waivers provide the county access to State and Federal funding to serve the health and safety needs of children in the County. In many instances, these health and safety needs would otherwise be funded solely through local tax levy funding.

Income Maintenance Division

Wis. Stat. § 16.27 (4) indicates that a household may apply after September 30 and before May 16 of any year for heating assistance from the county department under s. 46.215 (1) (n) or 46.22 (1) (b) 4m. a. to e. or from another local governmental agency or a private nonprofit organization. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. § 49.155 (3) the county department or agency with which the department contracts under sub. (1m) to determine eligibility in a particular geographic region or for a particular Indian tribal unit shall administer child care assistance in that geographic region or for that tribal unit. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. Ch. 49-Income Maintenance Administration. We are part of a 4 county consortium that administers medical assistance and FoodShare. The county opted to be part of this consortium, but could decide not to provide direct administration of these programs and services; however, the county would still be required to contribute local funding (tax levy) to the consortium for direct operational costs. Administration of child care assistance, as well as, program integrity, fraud and overpayment recovery efforts are also consolidated within the 10 county consortium to further increase accuracy, consistency and efficiency in the administration of these public benefits

SHERIFF'S OFFICE		
Service	Mandated (Yes/No)	Statutory Authority
JAIL		
Electronic Monitoring	No	Wis. Stat. § 303.80
Medical/Mental Health/Dental	Yes	Wis. Stat. § 302.38, DOC 350.09, 350.18, 350.19, 350.20
Food Service	Yes	Wis. Stat. § 302.37, DOC 350.09(6)
Laundry/Sanitation/Inmate uniforms/property bags/mattresses	Yes	Wis. Stat. § 302.37, DOC 350.08
Canteen	Yes	DOC § 350.27
Recreation	Yes	DOC § 350.25
Chaplain and Religious programming	Yes	Wis. Stat. § 302.24, 302.39
Instructional aids – Reading materials	Yes	DOC § 350.26
Education and Programming (juvenile)	Yes	Wis. Stat. § 302.365(1)(a)(3) and 346
Education and Programming (adult)	No	
PATROL		
Patrol General Operations	Yes	Wis. Stat. § 59.28(1), 349.02
Water patrol – DNR reimbursed	No	Wis. Stat. § 59.27(11)
Snowmobile patrol – DNR reimbursed	No	Wis. Stat. § 29.921
Recreation & Auxiliary deputies	No	
Crash Investigation & Reconstruction	No	
Dive Team	Yes	Wis. Stat. § 59.27(11)
Bomb Team	No	
Canine Unit	No	
Crisis Negotiations	No	
SWAT	No	
Mobile Field Force Team	No	
Crisis Assessment Response Team	No	
Town of Rib Mountain contract	No	

INVESTIGATIONS		
Drug Unit (Grant & Asset Forfeiture Program)	No	
Evidence & Property Management	Yes	Wis. Stat. § 177.13, 968.18, 968.19, 968.20
Civil process (writs, Sheriff Sales, etc.)	Yes	Wis. Stat. § 59.27(4), (5), (9), (12)
ADMINISTRATION		
Annual In-service Training Program management	No	But, see § 165 for training requirements and monitoring
Court house security	Yes	Wis. Stat. § 59.27(3)
Transport	Yes	Wis. Stat. § 59.27(3)
State & Federal Reporting (NIBRS/UCR), Fingerprints, DNA	Yes	Wis. Stat. § 83.013(1); DOC 165, etc.
Records Management & Requests (including Warrants, injunctions, etc).	Yes	Wis. Stat. § 19.35, Wis. Stat. § 83.013(1); 59.27(4), (5), and (9).
COMMUNICATIONS		
Operate, manage and maintain a Countywide Public Safety Radio Communications System	No	§ 59.54(3), the Board may appropriate money for . . .
Emergency Fire / EMS / law enforcement dispatch communications	No	Wis. Stat. § 256.35(2)
Non-Emergency Fire / EMS / law enforcement dispatch communication	No	Wis. Stat. § 256.35(2)
TIME system operation	Yes	Wis. Stat. § 59.54(9)

Additional information:

HIGHWAY DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
ADMINISTRATION & ENGINEERING		
Administer County-Aid Bridge Program for Towns within the County	Yes	Wis. Stat. § 82.08
Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Internal Service Fund Operations -Town Road Maintenance/Construction	Yes	Wis. Stat. §§ 83.01, 83.018 & 83.035
Make Surveys and Maps	Yes	Wis. Stat. § 83.01(7)(e) & (g)
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Purchase/Maintain all road Equipment, Tools, and supplies	Yes	Wis. Stat. § 83.015(2)(a)
Use WisDOT Cost Accounting System	Yes	Wis. Stat. § 83.015(3)
ROADWAY MAINTENANCE PROGRAM		
Construct/Maintain all County Roads	Yes	Wis. Stat. § 83.025 & 83.03 (1), TRANS 205 +
State Highway Maintenance	Yes*	Annual Routine Maintenance Agreement (*could refuse to sign)
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Inspection of Bridges	Yes	Wis. Stat. § 84.17, Federal regulation 23 USC 144
Salt Storage	Yes	Wis. Stat. § 85.17, TRANS 277,
Removal of Snow	Yes	Wis. Stat. § 893.83
Removal of Fallen Trees	Yes	Wis. Stat. § 86.03(1)
Highway Encroachments	Yes	Wis. Stat. § 86.04
Invasive Species management	Yes	Wis. Stat. § 23.22, NR 40
Remove Noxious Weeds and Brush	Yes	Wis. Stat. §§ 66.0407, 83.015(2)(a), TRANS 280
Driveways	Yes	Wis. Stat. § 86.07
Signing	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200

Traffic Control & Work Zones	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200
Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Posting program	Yes	Wis. Stat. § 348
Litter & Debris Removal	Yes*	Annual Routine Maintenance Agreement (*could refuse to sign)
Inter-department construction assistance (parking lots, grading, construction, maintenance)	No	

Additional information:

- Marking and maintenance of county highways is mandated; however, service levels are generally non-mandated. Levels of service with respect to county staff activities on the state roadway system are dictated by the State of Wisconsin.

EMERGENCY MANAGEMENT		
Service	Mandated (Yes/No)	Statutory Authority
Develop, adopt and implement an Emergency Management Plan & Program that is compatible with state plan of emergency management	Yes	Wis. Stat. § 323.14(1)(a)(1) Wis. Stat. 323.15(1)(a)
Coordinate information related to the Local Emergency Planning Committee	Yes	Wis. Stat. § 59.54(8), 323.60(2)(f), 323.60(3)
Provide assistance in developing hazardous response plans under EPCRA	Yes	Wis. Stat. § 323.60(3)(a)
Each County Board shall designate a head of Emergency Management	Yes	Wis. Stat. 323.14(1)(a)2
Each County Board shall designate a committee of the board as a county emergency management committee (<i>e.g.</i> LEPC)	Yes	Wis. Stat. 323.14(1)(a)(3)
The emergency management plans shall require the use of the incident command system by all emergency response agencies, including local health departments, during a state of emergency declared under 323.10 or 323.11	Yes	Wis. Stat. 323.15(1)(a)
Emergency Operations Center – maintenance responsibility	No	Our local plans task Emergency Management with this responsibility
The head of Emergency Management for each county shall coordinate and assist in developing city, village, and town emergency management plans within the county, integrate the plans with the county plan, advise the department of military affairs of all emergency management	Yes	Wis. Stat. 323.15(1)(b)

planning in the county and submit to the adjutant general the reports that he or she requires, direct, and coordinate emergency management activities throughout the county during a state of emergency, and direct countywide emergency management training programs and exercises.		
Assist local units of government and law enforcement agencies in responding to disaster.	*No, activity is permitted	Wis. Stat. § 323.14(3)(b)
Medical Reserve Corp. administration	*No, activity is permitted	WI Chapter 257 – Emergency Volunteer Health Care Practitioners Wis. Stat. § 323.15
Provide the WEM Administrator with a written notice of intent to apply for the Wisconsin Disaster Fund (WDF) within 30 days of a disaster.	Yes	WEM 7.04(2)
Disaster Assessment, Response, and Reimbursement – submits documentation to WEM as required relative to state and federal disaster programs.	Yes	Wis. Stat. § 323.30 & 31
Implement the local emergency response plan upon notification of the release of a hazardous substance.	Yes	Wis. Stat. 323.60(3)(a)

Additional information:

Many of the activities undertaken by Emergency Management address the issues of legal standards of care and due diligence in providing and meeting public expectations for public safety. Grant funding for the Emergency Management Office requires specific Plan of Work responsibilities that if left undone would jeopardize revenue.

Federal Regulations: 42 USC 1100-11050: Superfund Amendments & Reauthorization Act Title III, Emergency Planning and Community Right to Know Act: 29 CFR 1910 & 40 CFR 311, Robert T Stafford Act

State Regulations: Chapter 323: Department of Commerce Administrative Rules

CONSERVATION, PLANNING & ZONING DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
Comprehensive Plan	Yes	Wis. Stat. §66.1001
Sanitary (POWTS) Ordinance	Yes*	Wis. Stat. §§ 59.70(5), 145.04, 145.19, 145.20, 145.245, & 254.59
Land Division Ordinance	No	Wis. Stat. Ch. 145, 236, 92 & 281 & §§ 59.69, 59.54(4) & 87.30; NR 151 with an ordinance in place we require staff to administer the ordinance.
Public Land Survey System Re-monumentation & Maintenance	Yes	Wis. Stat. Ch. 59
Nonmetallic Mining Ordinance	Yes	Wis. Stat. § 59.692, 59.694, 295 NR 135
Zoning Ordinance	No	Wis. Stat. § 59.69 to 59.698, 66.1001 to 66.1037, 91.30-91.40 with an ordinance in place, we require staff to administer the ordinance.
Board of Adjustment Procedures	Yes	Wis. Stat. § 59.694, because we have a zoning ordinance, we

		are required to have a Board of Adjustment.
Shoreland / Wetland / Floodplain Ord.	Yes	Wis. Stat. § 59.69, 59.692 NR 115, & 87.30 NR 116
Real Property Description	No*	Wis. Stat. § 70.09
Land Information Plan & Program, including Parcel Mapping	Yes	Wis. Stat. § 59.72
Land Information Officer	No	Wis. Stat. § 59.72
Land Information Council	No	Wis. Stat. § 59.72 (2)
Geographic Information System Database, Address Information	Yes	Wis. Stat. § 59.72 Maps & Data Publication Requirements
Redistricting	Yes	Wis. Stat. § 59.10 County Board mandate that has historically involved CPZ
Elderly & Disabled Transportation Assistance Program (Funded via Federal DOT with 20% match from County)	No	Wis. Stat. § 85.21
Land and Water Resource Management Plan & Implementation	Yes	Wis. Stat. Ch. 92.10
Animal Waste Storage and Nutrient Management Ordinance	Yes	Wis. Stat. §§ 92.07, 92.15, & 92.16 ATCP 51 & NR 151; with an ordinance in place we are required to administer
Livestock Facility Siting Ordinance	Yes	Wis. Stat. §§ 92.15, 93.90, and ATCP 51; with an ordinance in place we are required to administer
Soil and Water Resource Management Program	Yes	Wis. Stat. § 92.14 Marathon County receives staff funding to administer this program.
Land and Water State Cost-Share – Bond & SEG Funding	No	Marathon County receives staff funding to administer these state programs. Relevant statutory provisions include: Wis. Stat. Ch. 92, NR 12, and NR 151.

		Provisions in these statutes indicate that an offer of cost share must be made to assist landowners with NR 151 compliance. Bond and SEG funds can provide one avenue to make this offer.
Farmland Preservation Program	Yes	Wis. Stat. Ch. 91.10, Marathon County receives staff funding to administer state programs in accordance with our preservation/comprehensive plans.
Fenwood Creek Project	No	
Priority Watersheds & Compliance with Ag Performance Standards	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL. Wis. Admin. Code ATCP 50.04 states that landowners engaged in agricultural practices in WI shall implement conservation practices to NR 151.04 standards. Marathon County receives staff funding to administer state programs
Total Maximum Daily Load – Watershed program	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL.
Wildlife Damage Program	No	Marathon County receives state reimbursement for out-of-

		pocket costs related to this program.
Wausau MPO	Yes	23 USC § 134
Municipal Separate Storm Sewer System Program Requirements	Yes	The U.S. EPA develops stormwater runoff requirements. The Wisconsin Department of Natural Resources is responsible for administering the U.S. EPA Permit Program. Chapter 283 Wis. Stats, and chapters NR 151 and 216 of the Wis. Admin Code outline the regulations for owners and operators MS4s to discharge, and compliance requirements for these permits.
<p><i>Additional information:</i> * Real Property Description and GIS Mapping support the work of our County Treasurer's Office related to tax bill generation and our mandates relative to § 59.72(2).</p>		

PARKS, RECREATION & FORESTRY		
Service	Mandated (Yes/No)	Statutory Authority
Aquatics Programs and Maintenance	No	
County Forestry Administration & Management	No	Wis. Stat. § 28.10 & 11
Flowage & Dam Protection program	No	
Boat Launch programs	No	
Motorized Vehicle Trail Management	No	NR 50.09 (Snowmobile aid)
City of Wausau Parks programs, including recreation programming	No	Services provided in accordance with intergovernmental agreement, reimbursement provided.
Campground programs	No	
County Park operations and maintenance	No	
Landscaping, Grounds & Parking Lot Maintenance (Non-Parks)	Yes/No	Wis. Stats. § 101.11
Snow removal and winter maintenance	Yes/No	Wis. Stats. § 101.11
Indoor Ice Rink Operations and Maintenance	No	
Marathon Junction – operations, rental, maintenance	No	
Train (Marathon Park) – operations and maintenance	No	
Mountain Bay Trail State Park – operations and maintenance	No	Intergovernmental agreement between Wisconsin DNR and Marathon County PRF
Facility Rental program (including Wisconsin Valley Fair)	No	
Sports Complex – maintenance, operations, and reservations	No	
Nine Mile County Forest operations, maintenance, and events	No	
Recreation Deputy program	No	Contractual arrangement with Marathon County Sheriff's Office
Shooting Range operations, maintenance, and reservations	No	

Additional Information: Because Park facilities are non-mandated, various maintenance activities that may otherwise be required by Wisconsin's safe place law are noted as Yes/No relative to mandate.

UW-MADISON, DIVISION OF EXTENSION

Service	Mandated (Yes/No)	Statutory Authority
AGRICULTURE EDUCATOR		
Dairy and Livestock Production and Management education	No	
Farm Financial Management	No	
Crop, Soil, and Nutrient Management education	No	
Private Pesticide Applicator Licensing Training	No	Wis. Adm. Code ATCP 29.27
HORTICULTURE EDUCATOR Targeted horticulture education to various groups primarily focused on horticulture therapy in the justice system	No	
FOODWISE		
Nutrition and health education for low income families and youth (office space agreement)	No	
4-H YOUTH DEVELOPMENT		
Countywide 4-H Club Involvement and Youth Development Education Programs	No	
NATURAL RESOURCES Provide office space for regional staff responsible for forest-landowner and agriculture water quality education and resources	No	

Additional Information: UW-Extension positions are funded through a state-county funding split. FoodWise is federally-funded, the county provides office space and technology to support the program.

VETERANS SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Establish & Advise Eligibility for Any Benefits Entitled	Yes	Wis. Stat. § 45.80(5)(a)
Care of Veterans Graves	Yes	Wis. Stat. § 45.85
VA Compensation/Pension Claims and appeals	Yes	Wis. Stat. § 45.80(5)(a); 45.80-86.
Federal GI Bill Assistance	Yes	Wis. Stat. § 45.80(5)(a)
Federal VA Health Care Applications	Yes	Wis. Stat. § 45.80 (5)(a)
Burial Benefits	Yes	Wis. Stat. § 45.80(5)(a) Wis. Stat. § 45.84
Military Record Registration/Access	Yes	Wis. Stat. § 45.05
State Property Tax Credit	Yes	Wis. Stat. § 45.80(5)(a) & Wis. Stat. § 71.07(6)(e)
State Education Benefits	Yes	Wis. Stat. § 45.80(5)(a)
Aid to Needy Veterans	Yes	Wis. Stat. § 45.80(5)(c) Wis. Stat. § 45.86(2)
Applications for Burials and Cemeteries	Yes	Wis. Stat. § 45.80(5)(a)
Veterans Service Commission	Yes	Wis. Stat. § 45.81 (2)
Speaking Engagements	No	
Attend Local Veterans Organization Meetings	No	
Advise Veterans of benefits available from local non-profits	No	

Additional Information: Veterans Service Office is mandated to advise veterans and their spouses/dependents on all programs/benefits for which they may be entitled. Accreditation through the Veterans Administration is required.

CENTRAL WISCONSIN AIRPORT		
Service	Mandated (Yes/No)	Statutory Authority
Airport operations	No	Wis. Stat. § 66.0301

Additional Information: Counties are not mandated to provide regional airport services. Marathon County joined with Portage County to form Central Wisconsin Airport (CWA). However, once the determination is made to operate such a facility, the operator is subject to numerous federal and state regulations. Moreover, because the CWA has accepted federal funds (e.g., FAA funding) throughout its history, any determination relative to continued operations is subject to considerable regulation. CWA is overseen, pursuant to the intergovernmental agreement between Portage and Marathon counties by the Central Wisconsin Airport Board.

LIBRARY		
Service	Mandated (Yes/No)	Statutory Authority
LIBRARY SITES – (Athens, Edgar, Hatley, Marathon City, Mosinee, Rothschild, Stratford, Spencer, Wausau)	No*	Wis. Stat. § 43.11, 12

Additional Information:

*Counties are not mandated to directly operate library facilities. However, in the event that a county does not directly provide library facilities, the county is required by statute to provide funding for the operations of public libraries within the county, and public libraries in adjacent counties, that serve county residents. Specific information regarding these funding obligations are set forth in section 43.12 of the Wisconsin Statutes. Payments made pursuant to § 43.12 or funds necessary to directly provide county library services under Chapter 43 of the statutes are exempt from Wisconsin levy limits.

Physical Materials

Books, audiobooks, DVDs, magazines, newspapers, video games, art, Wi-Fi hot spots and other electronic devices.

Digital Collections

eBooks, eAudiobooks, and a large selection of databases available through online access.

Programs and Events

MCPL hosts a variety of educational and entertaining programs for all ages, including: story times, creative hands-on activities, music and theater performances, movie screenings, lectures, presentations, and workshops led by experts, authors and other speakers on a diverse range of topics.

Additional Services

Public computers, internet access and printing are available at all locations. Study and meeting rooms, passport services, copy and fax services, notary public services, and material delivery for homebound patrons are available at select locations.

Library Affiliations

MCPL is a member of and the resource library for the Wisconsin Valley Library Service. It also participates in the V-Cat consortium and the Wisconsin Public Library Consortium, providing its patrons with access to an even wider range of resources.

AGING & DISABILITY RESOURCE CENTER OF CENTRAL WISCONSIN		
Service	Mandated (Yes/No)	Statutory Authority
Aging Services	No	Wis. Stat. §§ 46.80, 46.82
Resource Center	No	Wis. Stat. § 46.283

Additional information: Marathon County summary of services provided in the ADRC includes: information and assistance, elderly and disability benefit services, nutrition services, dementia care specialist, volunteer program services, and caregiver support and respite services.

Wis. Stat. § 46.80 – The department's primary responsibility to elderly persons is to assure that all elderly and disabled persons have available and accessible a continuum of care or a wide range of community and supportive services so that they may remain in their homes and neighborhoods for as long as it is possible. The department shall be the mechanism by which governmental and nongovernmental agencies may coordinate their policies, plans and activities with regard to the aging.

Wis. Stat. § 46.82 identifies that a county board of supervisors of a county, the county boards of supervisors of 2 or more contiguous counties or an elected tribal governing body of a federally recognized American Indian tribe or band in this state may choose to administer, at the county or tribal level, programs for older individuals. Chapter 46.80 indicates that the department shall divide the state into distinct planning and service areas and designate a public or private nonprofit agency or organization as the area agency on aging for each planning and service area and we are the designated public agency.

Wis. Stat. § 46.283 identifies that a county board of supervisors may decide to apply to the department for a contract to operate a resource center.

The intergovernmental agreement creating the ADRC-CW provides that the funding allocation from each of the counties cannot be modified without the agreement of each of the county members (Langlade, Lincoln, Marathon, and Wood).

NCHC – Core Programs

Service	Mandated (Yes/No)	Statutory Authority
Behavioral Health Hospital, Community Mental Health, Developmental Disabilities, Substance Use Disorder	Yes	Wis. Stat. § 51.42
Community Support Programs	Yes	Wis. Stat. § 51.421
Care and Custody	Yes	Wis. Stat. § 51.22
Crisis Stabilization Services	No	Wis. Stat. § 51.15; 51.42
Protective Services and Placement	Yes	Wis. Stat. § 55.02
Elder Adult at Risk Agency	Yes	Wis. Stat. § 46.90
Comprehensive Community Services	No	Wis. Stat. § 49.45(30e) (6) Wis. Stat. § 51.42 (7) (6)

Additional Information: On behalf of Marathon County, North Central Health Care delivers services including, but not limited to, alcohol and other drug abuse outpatient services, mental health outpatient services, emergency services, adult protection services, adult community support services, comprehensive community service, psychiatrist and psychologist services, crisis, residential, inpatient, and hospitalization services.

Wis. Stat. § 51.42 identifies that the county board of supervisors has the primary responsibility for the well-being, treatment and care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services. This primary responsibility is limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds. While counties are not directly mandated to provide crisis stabilization facilities, counties are required to provide care in the least restrictive form necessary. Stabilization facilities serve as a less-restrictive, less costly form of care for individuals discharging from an inpatient setting or as an alternative to an inpatient setting.

Wis. Stat. § 51.42(3) permits a county to meet its obligation through the creation of a multi-county community services program.

Wis. Stat. § 51.421 indicates that if funds are provided, and within the limits of the availability of funds provided under s. 51.423 (2), each county department under s. 51.42 shall establish a community support program. Each community support program shall use a coordinated case management system and shall provide or assure access to services for persons with serious

and persistent mental illness who reside within the community. Services provided or coordinated through a community support program shall include assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication supervision, counseling and psychotherapy, activities of daily living, psychosocial rehabilitation which may include services provided by day treatment programs, client advocacy including assistance in applying for any financial support for which the client may be eligible, residential services and recreational activities. Services shall be provided to an individual based upon his or her treatment and psychosocial rehabilitation needs.

Wis. Stat. § 51.22 indicates that except as provided in s. 51.20 (13) (a) 4. or 5., any person committed under this chapter shall be committed to the county department under s. 51.42 or 51.437 serving the person's county of residence, and such county department shall authorize placement of the person in an appropriate facility for care, custody and treatment. The county will incur the cost of these placements if it is not billable to insurance or the consumer.

Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Comprehensive Community Services (CCS) is intended to assist individuals of all ages who are in need of ongoing services for mental illness, substance abuse disorder, or dual diagnosis beyond occasional outpatient care, but less than the intensive care provided in an inpatient setting. While CCS is not a mandated program, county-based governmental entities are the only entity in the state that can be certified.

Wis. Stat. § 55.02 identifies that the chairperson of each county board of supervisors shall designate a county department under s. 46.215, 46.22, 46.23, 51.42, or 51.437 that is providing services in the county on its own or through a joint mechanism with another county department or county to have the responsibility for planning for the provision of protective services and protective placement and for directly providing protective services.

Wis. Stat. § 46.90 requires that each county board shall designate an agency in the county as the elder-adult-at-risk agency. "Elder-adult-at-risk agency" means the agency designated by the county board of supervisors under sub. (2) to receive, respond to, and investigate reports of abuse, neglect, self-neglect, and financial exploitation under sub. (4).

NCHC – OTHER PROGRAMS

Service	Mandated (Yes/No)	Statutory Authority
Mount View Care Nursing Home* (Skilled Nursing, Rehabilitation, Dementia Care, Ventilator care)	No	
Hope House (Sober Living)	No	
Aquatic Therapy Pool	No	
Demand Transportation – 85.21	No	Wis. Stat. § 85.21
Early Intervention Services (Birth to Three)^	Yes	Wis. Stat. § 51.44

Additional information:

*There is no state statute that mandates a county must own or operate a nursing home, adult day services, housing programs, sober living, or aquatic therapy pool. However, should the county undertake these activities, each program area is subject to significant regulation, including through the acceptance of various funding streams (e.g., medicare/Medicaid). Adult Day Services and Community Based Residential Facility operations were ceased in 2023.

Wis. Stat. § 85.21 The purpose of this section is to promote the general public health and welfare by providing financial assistance to counties providing transportation services for elderly and disabled persons, and to thereby improve and promote the maintenance of human dignity and self-sufficiency by affording the benefits of transportation services to those people who would not otherwise have an available or accessible method of transportation. The County Board of Supervisors annually authorizes this program to be delivered through a grant application. The service is delivered through both NCHC and City of Wausau Transit. The Wisconsin Department of Transportation provides for financial assistance to deliver the program.

^Wis. Stat. § 51.44 indicates that each county board of supervisors shall designate the appropriate county department under s. 46.21, 46.23 or 51.437, the local health department of the county or another entity as the local lead agency to provide early intervention services. This chapter goes on to read that the department (the state) shall promulgate rules for the statewide implementation of the program. North Central Health Care currently delivers this program through a contract with Marathon County Special Education, which is located on the Lake View Drive Campus.

SOLID WASTE DEPARTMENT

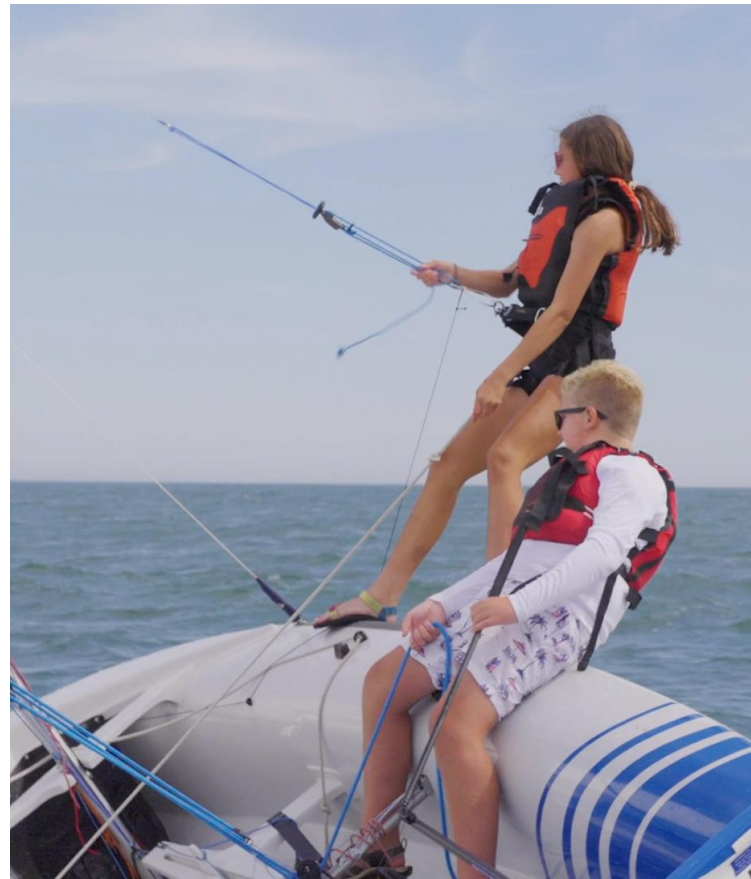
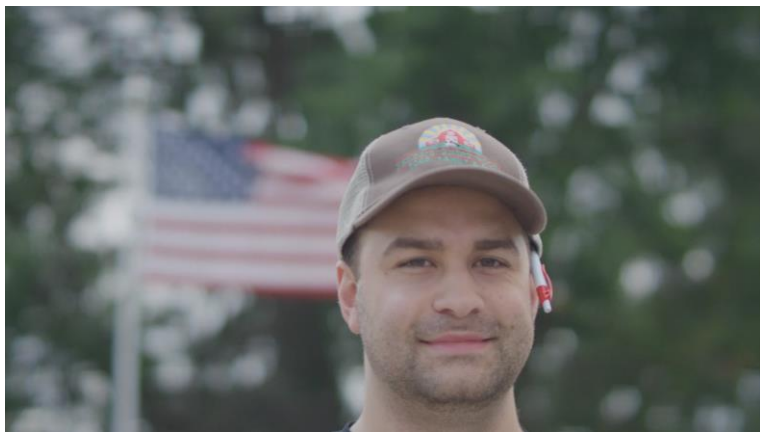
Service	Mandated (Yes/No)	Statutory Authority
Solid Waste Management Operations	No	Wis. Stat. § 59.70(2)(a) and Chs. 144 & 159

Additional Information:

Counties are not mandated to directly provide Solid Waste management and recycling services; however, counties are permitted to engage in these activities, which can provide substantial benefits to local municipalities and residents. Should a county elect to provide said services it becomes subject to a wide variety of state and federal regulations (e.g., air permit, wetland management, engineering, gas management, and groundwater testing).

In addition to solid waste management and site operational programs, Marathon County Solid Waste Department provides a number of related services, including but not limited to Household Hazardous Waste Collection and Management; Agricultural Plastics Recycling, Home Composting, Street Sweeping exemption, Medication Drop Box and Sharps Management, and Municipal Recycling education).

Marathon County has a contractual obligation to provide landfill capacity and disposal to Shawano and Portage Counties through 2032. Marathon County also recently entered into a Gas Purchase Agreement and corresponding site lease with a third party relating to the processing and conversion of landfill gas into energy.



Uniquely WISCONSIN



Uniquely Wisconsin

What is Uniquely Wisconsin?

Uniquely Wisconsin is an Emmy Nominated series that spotlights the untold stories of Wisconsinites and highlights the communities in which they live. From the emotional and heartwarming, to the humorous and the historic, the Uniquely Wisconsin brand captures the essence of the people of America's Dairyland. Each story is shown through the lens of any of the following: ***Economic Development, Community Engagement, Quality of Life & Tourism.***

Participating Counties

Season 1: Washington, Adams, Rock, Sauk, Sheboygan, Marathon, Portage & Monroe

Season 2: Racine, Kenosha, Price, Green Lake, Wood

Season 3: Calumet, Jefferson, Lincoln, Oconto, Ashland

Types of Stories

- **Washington County: Wisconsin 9/11 Memorial**
 - Highlight the dedication and community support behind making the State's 9/11 Memorial in Washington County
- **Marathon County: Preserving Hmong Culture – Life After War**
 - See and feel the history of the Hmong culture that lives in Wausau, while listening from multiple generations
- **Monroe County: Barn Restoration – Music Before the Making**
 - A young entrepreneur purchased an old farm and restored the barn into a music studio to provide new life into the heart of Monroe County





Uniquely
WISCONSIN 

County Exposure

Outreach Platforms

Uniquely Wisconsin takes advantage of the built audience of Discover Wisconsin and is shared across the platforms in an affiliated marketing partnership.



Television

- 590 Episodes
- Commercial Spots, featured segments, etc.
- 23 Emmy Nominations, 3 Wins (2012, (2) 2023)

Podcast

- 1,000,000+ podcast downloads
- Weekly Production
- 54% Listenership - Wisconsin

Social Media

- Facebook
- Twitter
- Instagram
- Pinterest

Digital Streaming

- Digital series (shorts)
- OTT Channels for streaming distribution

discoverwisconsin.com

- 12-month placement in Calendar of events

Blog

- Dedicated editorials

eNewsletter

- Monthly e-Newsletters
- 24,000+ email recipients

- Youtube
- Roku
- Amazon Fire TV
- Apple TV
- Chromecast



Discover Wisconsin Audience Profile

	Facebook	Instagram	YouTube	TV	Podcast
Stats	193,000+ Followers	129,000+ Subscribers	18,000+ Subscribers	198,000+ weekly viewers 7,750,000+ 2023 Broadcast Viewers	1,000,000+ podcast downloads 250,000+ unique listeners 4,000 – 8,000 downloads/week
Gender	30.9% Male 69.1% Female	30.9% Male 69.1% Female	67.3% Male 32.7% Female	54% Female 46% Male	
Age	Age 18-34: 14.1% Age 35-54: 46.1% Age 55-64: 21.0%	Age 18-34: 26.2% Age 35-44: 32.0% Age 45-54 : 21.3%	Age 18-34: 35.9% Age 35-44: 21.8% Age 45-54 : 15.6% Age 55+: 26.0%	Core demo: Adults 35-54 & Adults 55+	
Top Locations	1. Milwaukee 2. Madison 3. Janesville 4. Appleton 5. Green Bay	1. Madison 2. Milwaukee 3. Appleton 4. Green Bay 5. Chicago	1. Milwaukee 2. Chicago 3. Madison 4. Minneapolis 5. Green Bay	1. Green Bay 2. Milwaukee 3. Madison 4. Wausau	1. Wisconsin (54%) 2. Illinois (10%) 3. Minnesota (5%)

Uniquely Wisconsin Documentary Shorts

The Idea

- Documentary style video that focuses on an organization, business, area of a County and the human story within.

Video Content

- Acquire on-site footage, interviews with key representatives, etc.
- Video footage will be shared as an embedded link to be used on websites, social media, etc.

Production

- Video shared on Discover Wisconsin platforms
- Includes full day(s) of field production, as well as pre- and post-production per original short video
- Three (3) – six (6) minutes of content per original short video

Current Results:

15,360,686 Digital Impressions
3,857,406 Total Views
256,477 Social Engagements



Regional Television Network

Capitalize on an audience that has followed Discover Wisconsin for 37 years, and has built reputation as a reliable and authentic source for Wisconsin destinations, businesses and culture.

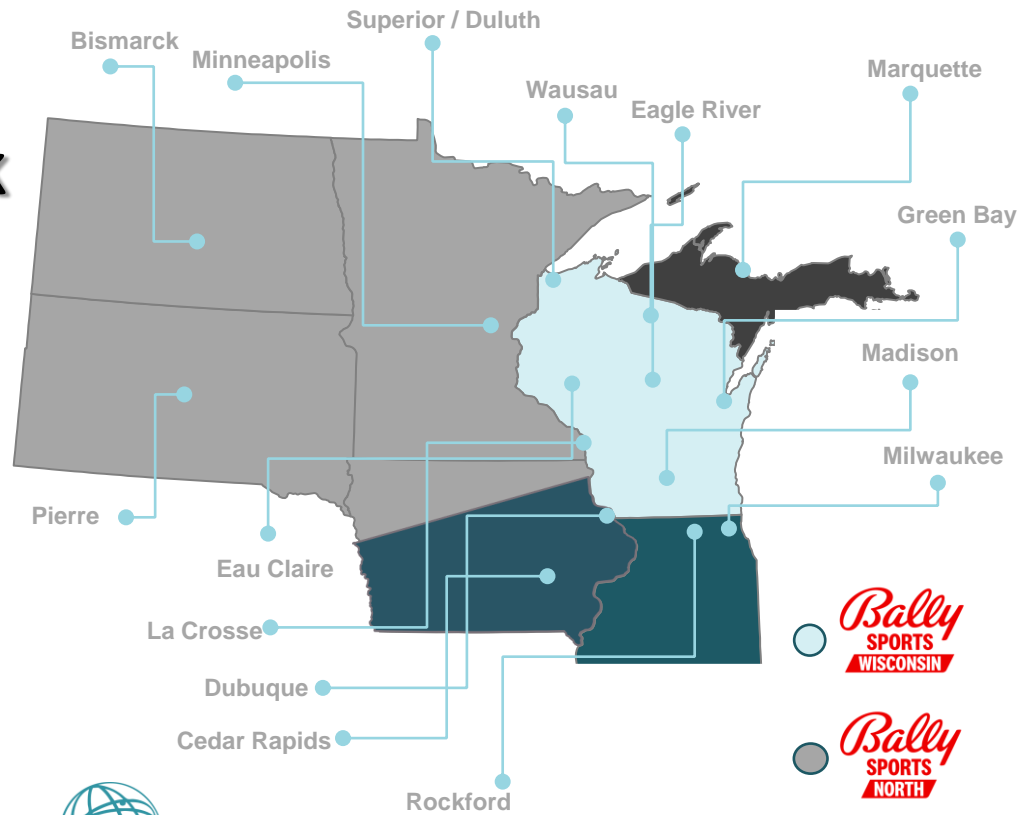
Uniquely Wisconsin Special Episode

- Limited commercial episode compiling the stories will air on the Discover Wisconsin Regional Television Network



Out-of-State TV Affiliates:

- CBS** WIFR – Rockford, IL
- WJMN – Marquette
- Bally Sports North

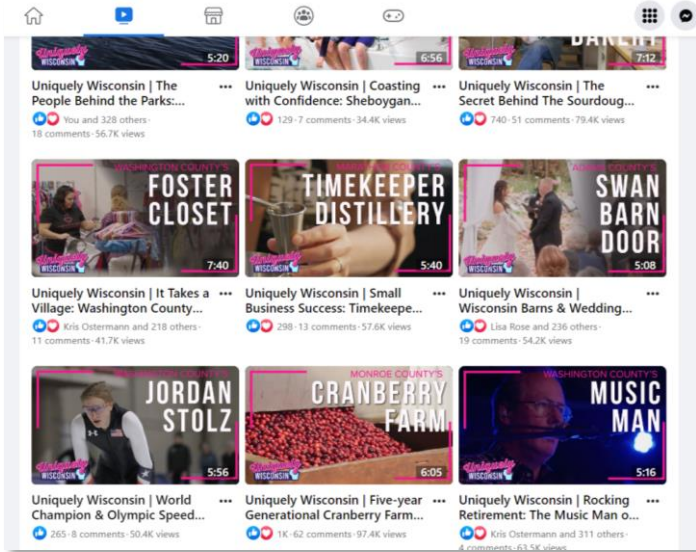


- SAT 6:30 pm
- SAT 7:30 pm EST
- SAT 10 am

Wisconsin TV Affiliates:

- | | | |
|------------|------------------------|--------------|
| FOX | WITI – Milwaukee | SAT 9:30 am |
| abc | WKOW – Madison | SAT 6:30 pm |
| CBS | WFRV – Green Bay | SAT 6:30 pm |
| abc | WAOW – Wausau | SUN 11 am |
| abc | WQOW – Eau Claire | SUN 5 pm |
| abc | WXOW – La Crosse | SUN 5 pm |
| abc | WMOW – Eagle River | SAT 6:30 pm |
| CBS | CBS 3 – Superior/Dul. | SAT 6:30 pm |
| NBC | KBJR 6 – Superior/Dul. | SAT. 5:30 am |
| | Bally Sports Wisconsin | SAT 10 am |

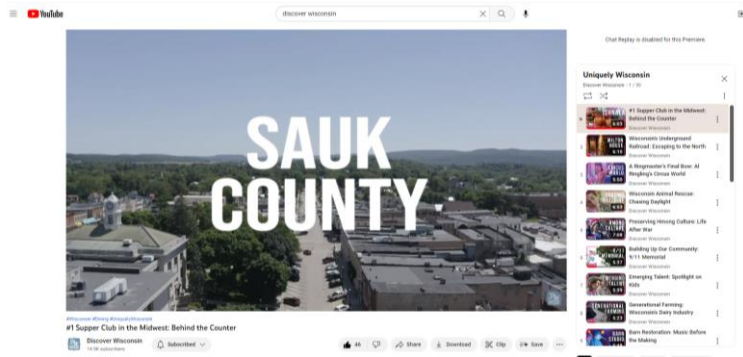
Streaming - Distribution



Binging Discover Wisconsin & Uniquely Wisconsin

Uniquely Wisconsin episodes, original shorts and social videos are also released on all of the Discover Wisconsin streaming and digital platforms.

- Video content (Episodes & Shorts) will air and live on OTT platforms and discoverwisconsin.com
 - **Available on OTT for up to five (5) years**
 - **Available on discoverwisconsin.com for up to two (2) years**
- Video content will also air and live on Discover Wisconsin YouTube channel and Discover Wisconsin Facebook & Instagram page
 - **Available on YouTube into perpetuity**
 - **Available on Facebook & Instagram into perpetuity**



The Cabin Podcast

Welcome to *The Cabin*, a weekly 35-40 minute podcast produced by the crew that brings you the nation's longest-running tourism TV show, *Discover Wisconsin*.

Joined by producers, travel experts and tourism leaders, Eric, Ana and Guests take you behind-the-scenes to the heart of the Midwest.

The Cabin Episode

- **Dedicated/Bonus:** Bonus podcast episode dedicated entirely to destination, business or event and released across Discover Wisconsin podcast and social platforms
 - Includes dedicated social posts, e-newsletter and blog editorial

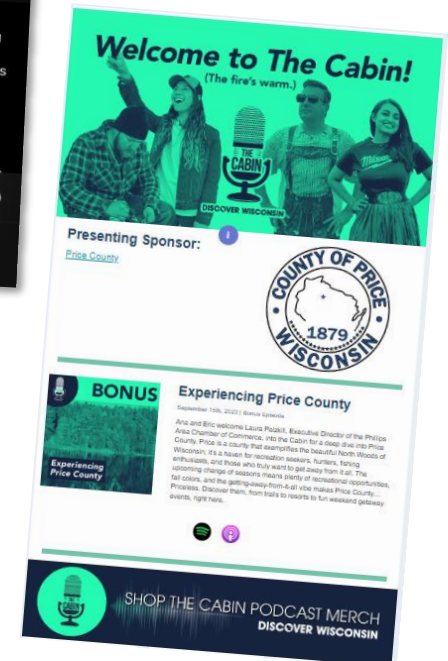
Podcast By The Numbers

- **1,000,000+** total downloads
- 250,000+ total unique listeners
- 4,000 – 8,000 downloads per week
- 60,000+ impressions per week on Discover Wisconsin Facebook & Instagram on average
 - Top listeners by state:
 - Wisconsin (54%), Illinois (10%), Minnesota (5%)

*Data updated April 2024



Trending “Places & Travel” Podcast on Apple Podcasts



Social & Digital

Discover Wisconsin Social Posts and Giveaways

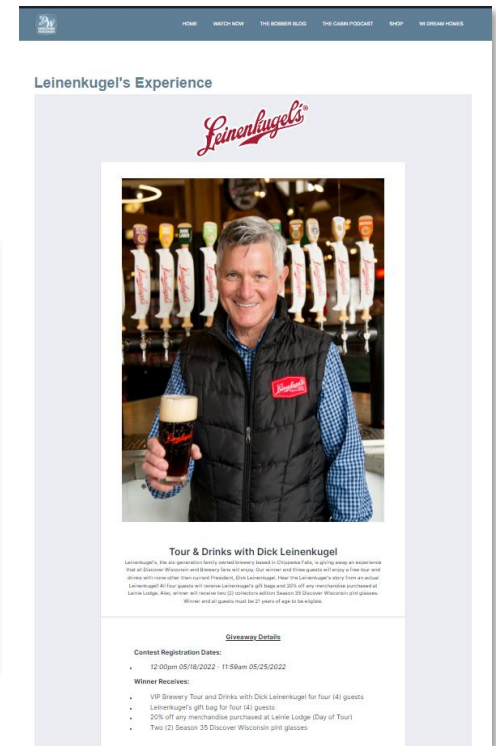
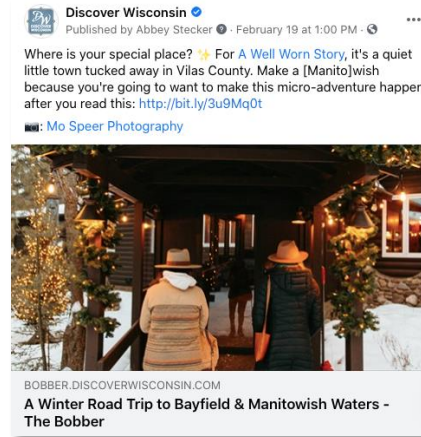
- Posts across Discover Wisconsin social platforms based on guaranteed impressions or number of posts.
- Ability for data acquisition with engaging giveaway contests.
 - Giveaway contests run for a week and include guaranteed impressions

The Bobber Blogs

- Editorials written by Discover Wisconsin team that align with client focused information. Shared across social and digital platforms.

Discover Wisconsin E-Newsletters

- Ability to reach thousands of engaged Discover Wisconsin fans on a monthly basis, with blog editorials, video stories, logo placement, etc.
 - e-Newsletter subscribers: 24,695
 - Average open rate: 24.4%



Video Edits

B-Roll

Video acquired and utilized during shorts is available in b-roll form.

- Transferred via a downloadable link

Social Video Editing

Video acquired during shorts will be available to be edited into social media and digital marketing assets

- :15-:60 social media ads





YOUR STORIES, OUR WISCONSIN

Total Cost: \$60,000

***Each County Receives**

VIDEO STORIES

- THREE (3) DOCU-SERIES SHORT-FORM VIDEOS UP TO SIX (6) MINUTES IN LENGTH EACH
 - DEVELOP STORIES THAT TOUCH ON A COMBINATION OF CULTURE, COMMUNITY ENGAGEMENT, ECONOMIC DEVELOPMENT, AND TOURISM
- ONE (1) :60 SOCIAL MEDIA EDIT VIDEO
 - SOCIAL MEDIA AND DIGITALLY EDITED VIDEOS DESIGNED FOR USE ON COUNTY-SPECIFIC PAGES
- FIVE (5) MINUTE PORTION OF BROADCAST DOCUMENTARY ACROSS DISCOVER WISCONSIN REGIONAL TELEVISION NETWORK
 - HAVE THE STREAMING-ONLY DOCU-SERIES DEVELOPED INTO A BROADCAST EPISODE
- SHARED B-ROLL OF FOOTAGE ACQUIRED

PODCAST & SOCIAL MEDIA

- ONE (1) DEDICATED "THE CABIN" PODCAST FOR COUNTY
 - CELEBRATE WHY THE COUNTY IS UNIQUE AND THE CULTURE WITHIN FOR EACH SPECIFIC COUNTY
- ONE (1) DATA ACQUISITION SIGN-UP CONTEST ON DISCOVER WISCONSIN SOCIAL MEDIA
 - OPPORTUNITY TO GROW DATABASE FOR COUNTY-SPECIFIC ITEMS (JOB BOARDS, RELOCATION, ETC.)
- MULTIPLE BLOGS, E-NEWSLETTERS, SOCIAL IMPRESSIONS, ETC. IN PROMOTION OF THE SERIES



Uniquely
WISCONSIN 

Post-Plans

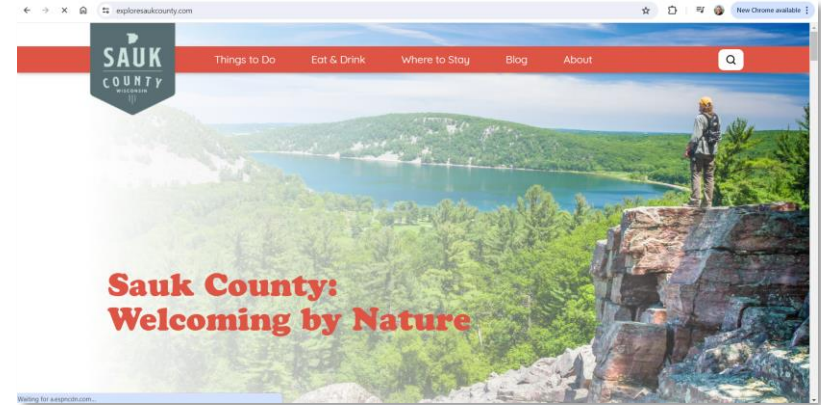
Continue the Momentum

Campaign Recap

- Receive information from Uniquely Wisconsin campaign to gauge success of program
 - Example Results – Marathon County
 - Broadcast Viewership: **218,642**
 - Digital Impressions: **937,641**
 - Digital Views: **218,192**
 - Digital Engagements: **14,159**
 - Podcast Downloads: **3,399**
 - Emails Contacted: **159,326**

How to Use Content

- All video stories, blog and podcast will be shared with county for placement on their pages, as well as Discover Wisconsin
- All b-roll videos will be shared with county for use on their sites and outreach campaigns
 - Example Uses:
 - Development of County specific page to drive economic development and/or Tourism
 - DMW can provide a landing page to assist counties in creation of information hub





Discover Mediaworks - *Discover Wisconsin*

Multi-Year County/Destination Campaigns

Utilizing the funding presented from the ARPA program, shared revenue or budget capabilities counties and communities throughout Wisconsin have started to build their exposure as both a tourism and employment destination, while expanding economic development.

Jefferson County

Balance of Tourism and Economic Focus

Three-Year campaign

- ***Television Episode***
 - 2022 Full episode
 - 2023 Themed Episode
- ***Original Shorts Series***
 - **Seven**-part short series
- ***Know Your Wisconsin***
 - 2-minute news stories
- ***Cabin Podcast***
 - Podcast episode
 - Inside Sponsor
- ***Ad Development***
 - Still photography to grow County's stock library
 - Social media :15 & :60 ad productions
 - Television :30 ad production
- ***Broadcast – Social – Digital Marketing***
 - Commercials in Discover Wisconsin
 - Blogs, e-newsletters, social media posts

Sauk County

Balance of Tourism and Economic Focus

Three-Year campaign

- ***Television Episode***
 - 2023 Full episode
- ***Original Shorts Series***
 - **Five**-part short series
- ***Digital Minis***
 - **Six**-part mini series
- ***Cabin Podcast***
 - Podcast episode
 - Inside Sponsor
- ***Ad Development***
 - Social media :15 & :60 ad productions
- ***Broadcast – Social – Digital Marketing***
 - Blogs, e-newsletters, social media posts

Washington County

Balance Economic Development and Community Growth with County-Wide Tourism

Three-Year campaign

- ***Television Episode***
 - 2023 & 2024 Full episodes
- ***Original Shorts Series***
 - **Ten**-part short series
- ***Digital Minis***
 - **Six**-part mini series
- ***Cabin Podcast***
 - Podcast episodes
 - Inside Sponsorship
- ***Broadcast – Social – Digital Marketing***
 - Commercials in Discover Wisconsin
 - Blogs, e-newsletters, social media posts
- ***Corporate Footage Development***
 - County initiative videos to build out websites, digital marketing and social
 - Social media :15-:30 ad productions
 - Television :30 ad production

Uniquely
WISCONSIN 

 DISCOVER
▶ MEDIAWORKS





Season 1:

Washington County (6 stories):

- [It Takes a Village: Washington County Foster Closet](#)
 - The Foster Closet is an organization in Washington County that provides resources to children that are being placed in a foster care situations. In this short, we sit down with each co-owner and hear about their story, what they provide to kids across the country, and the importance of community.
- [Building Up Our Community: 9/11 Memorial](#)
 - After tragically losing their daughter, Andrea, on September 11th, the family decided to take their grief and make something positive out of it. In this piece, we explore their creation of a place in Wisconsin to remember lives lost on that tragic day.
- [Rocking Retirement: The Music Man of Germantown](#)
 - A music teacher that dedicated his career to the School District in Germantown is now enjoying retirement by creating bands and musical opportunities for community members.
- [World Champion & Olympic Speed Skater: Jordan Stolz](#)
 - One of the Nation's brightest up and coming talents is born and trained in Washington County. We take a journey through his life as this hometown product is showcasing his talents to the world.
- [Creating Wisconsin Careers: Kreilkamp Trucking](#)
 - A local company combines with the area Technical College to develop a program that keeps students in Washington County and provides trained employees for regional companies.
- [The Spirit of Community: Washington County's Jeff Szukalski](#)
 - A man that defines community support. This is a story that shines a light on an individual that dedicates his time, funding and passion to many local initiatives.

Marathon County:

- [Farm to Table Pizzas: The Little Red Barn \(Emmy Nominated\)](#)
 - Stoney Acres Farm is a farm-to-table pizza experience that brings organic, healthy food options to people. This explores the people who open their doors to create a community.
- [Preserving Hmong Culture: Life After War](#)
 - Wausau is home to one of Wisconsin's largest Hmong populations. We explore how one county has embraced diversity and provided opportunities for the Hmong community to flourish.
- [Small Business Success: Timekeeper Distillery](#)
 - A story of entrepreneurs that took the chance to start a business and transform an iconic Wausau landmark in the process.



Sauk County:

- [A Ringmaster's Final Bow: Al Ringling's Circus World](#)
 - We look at Circus World along and the people who make it happen. We talk with Dave SaLoutous, the ringmaster at Circus World for 33 years and is now stepping down from that position.
- [#1 Supper Club in the Midwest: Behind the Counter](#)
 - We go behind the scenes and see what makes Wisconsin's number supper club shine. This is a story that introduces the family legacy of the Ishnala owners and we meet the team that comes back to work season after season.
- [Shakespeare's Nature: American Players Theatre](#)
 - A world-renowned theatre under the stars in one of Wisconsin's most scenic areas. We visit with the artists, and team that brings Shakespeare to life in front of thousands of fans on the banks of the Wisconsin River.

Rock County:

- [Wisconsin's Underground Railroad: Escaping to the North](#)
 - We take a deep dive into the underground railroad and the freedom seekers who used it to escape to Wisconsin.
- [Helping our community: Friends of Rock](#)
 - Community support and volunteerism is highlight in a story that showcases a group of people who come together to take care of the trails that make Rock County special and maintain the southern most tip of the famous Ice Aged Trail
- [Emerging Talent: Spotlight on Kids](#)
 - Local children are given an opportunity build their courage and confidence on stage.

Portage County:

- [Polish Heritage in Portage County: The Backstory on the Blacksmiths](#)
 - Portage County is home to many Polish immigrants. The Kochanowski family is creating meaningful reminders of their culture for the whole city to enjoy using the time-honored craft of blacksmithing.
- [Generational Farming: Wisconsin's Dairy Industry](#)
 - Take a journey through a family that has grown their multi-generational farm into one of the largest producers in the world. While supplying the world with dairy, they also carved out the opportunity to educate others through their tour programs.
- [The Secret Behind the Sourdough: Portage County's Main Grain Bakery](#)
 - A UW-Stevens Point graduate, entrepreneur and community leader is highlighted as she shares her story from baking in a college dorm for friends to starting multiple businesses in downtown Stevens Point.



Monroe County:

- [Wisconsin Animal Rescue: Chasing Daylight](#)
 - Chasing Daylight Animal Shelter has rescued over 5000 animals. In this piece, we highlight the individuals who helped find those animals homes.
- [Barn Restoration: Music Before the Making](#)
 - When an old farm had reached its life, a new vision was created to take this barn and farm into the future. An old barn is transformed into a music studio allowing bands to come to the farm to spend days recording and growing together.
- [Fifth Generation Cranberry Farm: Reframing Farming.](#)
 - Cranberry farming is a staple in Wisconsin, and this story showcases one particular family that is watching their fifth generation take a role in producing the state fruit.

Sheboygan County:

- [Coasting with Confidence: Sheboygan Sailing](#)
 - We learn more about the journey with various students from the Sheboygan Youth Sailing Center and what it means to them to be apart of a program like this.
- [Supporting Sheboygan: From Environment to Economy](#)
 - Watch how a business can help a region grow to their potential. This female owned company takes pride in leading Sheboygan forward.
- [The Magic in the Melodies: The Sheboygan Symphony](#)
 - A symphony that combines local musicians offers an extraordinary musical experience that competes with symphony's across the globe.

Adams County:

- [The People Behind the Parks: Outdoors of Adams County](#)
 - In this piece, Darren Tolley, the park manager at Petenwell park, gives us a behind the scenes look into maintaining the natural beauty of Adams County.
- [Wisconsin Barns & Wedding Bells: A Diamond in the Rough](#)
 - A couple creates a new venue and blends old with new as they find a business that offers lasting memories for years to come.
- [The Family Behind Iconic Sod: Science in Wisconsin Soil](#)
 - A heartwarming story of a father and daughter who started a business no one thought could succeed in that soil and turned it into a massive success. Sod from Adams County is viewed by millions and is the grass of choice at some of sports most iconic venues.



Season 2:

Price County:

- [50 Years as a Snow Groomer: Frank Dusek](#)
 - Highlighting the person who started the grooming services in Price County. 50 years of volunteering, while showcasing the hundreds of miles of trails.
- [The Best Rods on Earth: St. Croix Rods](#)
 - Visit the global leader in fishing rods, based in a small town in Price County. Learn about the art form that goes into each rod.
- [Barrel Racer Turned Rodeo Wrangler](#)
 - Follow along with an entrepreneur who has taken her love of horses and rodeo and brought a major event to Price County.

Green Lake County:

- [A Legacy on Green Lake" The Nortons](#)
 - A multi-generational family is attached the water that makes Green Lake famous. We are guided through the artistic expression spent restoring classic boats, charter fishing, dining, etc. How one family has become a pillar of the community and posed to grow with the next generation.
- [Russell Moccasin: A Journey Through Time and Craftsmanship](#)
 - 125 year old business, known world wide in a small town in Green Lake County. A business that retains its employees and is a sense of pride in the community. Recently purchased by a young business leader from Alabama, the business is staying put to continue to grow and produce at the same quality the have always had. A beautiful look at how when times change and faster and less quality is the norm, this business embraces what has made them legendary.
- [Art is for Everyone: The Soul Hammer Collective](#)
 - Two entrepreneurs decided after decades of working to branch out and open an art studio that blows glass, paints, does blacksmith work, etc. See the behind-the-scenes journey on how and why they started their business. An inspiration for future entrepreneurs.

Wood County:

- [Behind the Aqua Skiers: Show Ski Capital of the World](#)
 - A national event is hosted right here in Wisconsin. The community of Wisconsin Rapids comes together to volunteer, support and attend the Show Ski Championships. We learn about the volunteers and performers that bring millions of eyes and attention to central Wisconsin.
- [Passion Behind Powers Bluff: The Bluff to Bluff Race](#)
 - Natural beauty and silent sports are showcased in this deep dive into an event that is put on by those who want to give back to their community.



- [Bridging Education to the Next Generation: C2 Makerspace](#)
 - A collaboration between a County, communities and secondary education comes to life in this story of the brand new C2 Makerspace. This opportunity in Marshfield could be a launching pad for new businesses and products.

Racine County:

- [Birthplace of the NEA: Racine's Connection to Art](#)
 - Art is strong in Racine County, and the idea for the National Endowment of the Arts was born in Racine. We learn the history of NEA, and visit the local arts scene and how there is opportunity for anyone with an artistic eye.
- [Giving Back to Burlington: Ardagh Group](#)
 - A small community, a global business and a school district come together in this story to show how a global manufacturer, that is key to major a major industry in Wisconsin, is working with the local school district to provide STEM based learning.
- [Racine's Legendary Kringle: O&H Danish Bakery](#)
 - Wisconsin's State Pastry, the Kringle, is celebrated in what is often referred to as the Kringle Capital of the World. This bakery is 95-years old and is a multi-generational family-owned business. We follow along as they guide us through the history of the Kringle, its relationship to Wisconsin and see how this company has a created a wonderful culture.

Kenosha County:

- [Field of Dreams: AAGPBL 80th Reunion](#)
 - A League of Their Own was based in this area of Wisconsin. We go back and touch on history and how a community came together to celebrate women in sports. The 80th reunion of these players was held in the summer of 2023, and Uniquely Wisconsin was able to capture powerful moments of courage and pride as we visit the past.
- [Unearthing the Past: A Hidden Gem in Archeology and Paleontology](#)
 - A hidden gem that all of Wisconsin should be proud of. Archaeology & Paleontology has become front and center in Kenosha, with mammoths found during construction projects. We visit the people that have developed a museum, planned future digs and invite the community to participate.
- [Revitalization of our Community: Past, Present, and Beyond of Kenosha's History](#)
 - A look at a community that put the focus of revitalization along one of the areas key natural landscapes. The history of AMC is shared, and how the community leaders looked at the shoreline of Lake Michigan and revitalized the area to set the stage for future generations to grow and enjoy.



Season 3: (Stories TBD)

Lincoln County

Oconto County

Ashland County

Calumet County

Jefferson County



Marathon County Historical Society

Bringing history to life. Preserving our stories. Having fun.

Around the County

2023

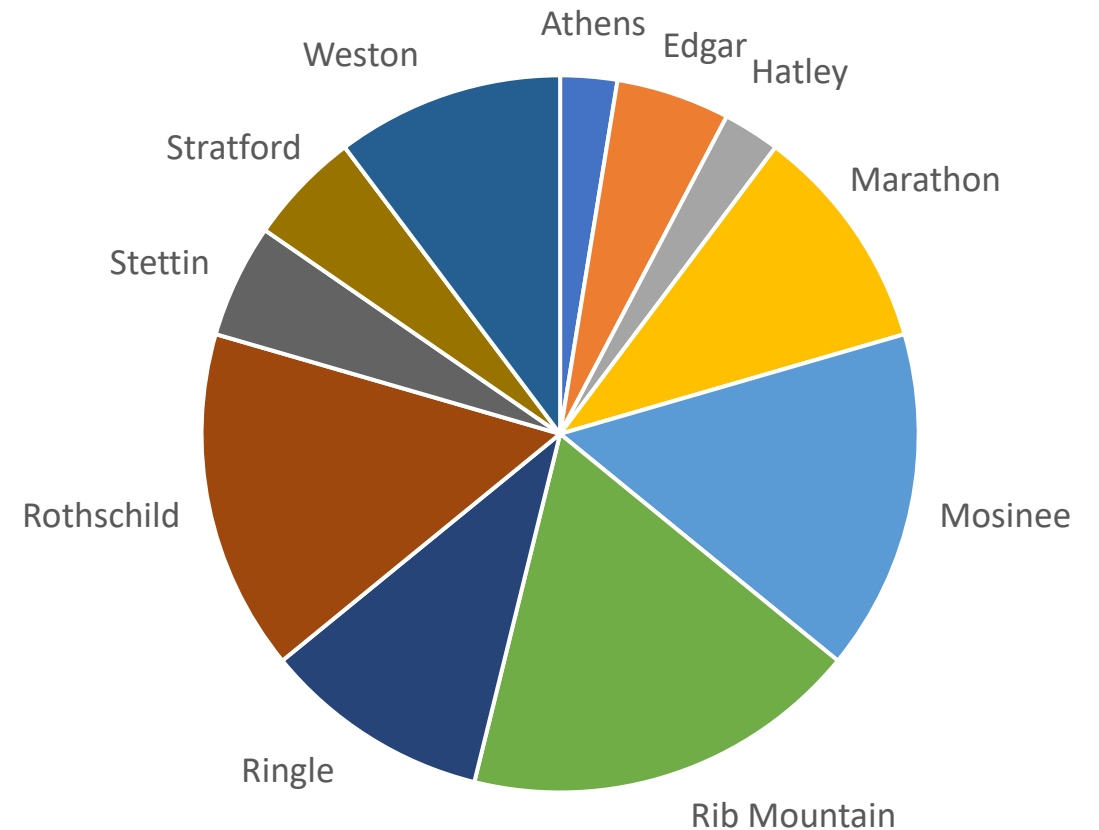
25 Communities Reached Throughout Marathon County
Outside of Wausau

68 Programs For The Marathon County Public Libraries

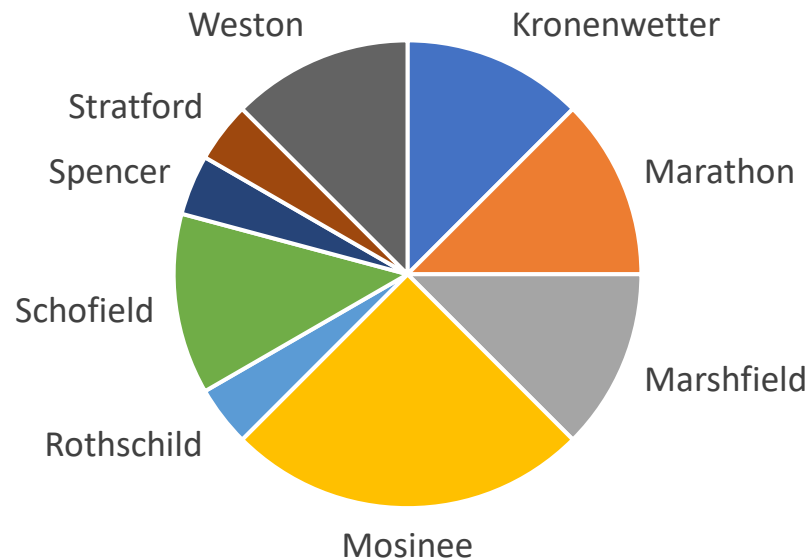
Program Topics Featured

Aniwa	Hamburg	Poniatowski
Bevent	Hatley	Schofield
Elderon	Knowlton	Spencer
Fenwood	Marathon County	Wausau
Halder	Marshfield	

Little Red School House Attendees From Around The County



Our Visitors From Around The County



Our Services

2023

No One Else Does What We Do

- Traveling Trunks presentations
- School presentations
- School visits to Yawkey House Museum and Woodson History Center
- School visits to the Little Red School House
- Branch library and assisted living facility programs
- Traveling Rural Electrification exhibit
- Exhibits that include communities across the county
- Virtual programs on County-wide Topics
- Research services in person or on request
- Historic preservation assistance



Collaborations

2023

Enriching Lives In Marathon County

Center for the Visual Arts
Central Wisconsin Model Railroad Club
Community Connections
Edgar Historical Society
Friends of Wausau Historic Landmarks
Fromm Brothers Historical Preservation Society
Junior Achievement
Marathon City Heritage Center
Marathon County Public Libraries
Marathon County School Districts
Mosinee Historical Society
Northcentral Technical College
Pommerscher Verein of Central Wisconsin
St. Anthony's Spirituality Center
Spencer Historical Society
Stratford Historical Society
The Neighbors' Place

UW - Stevens Point at Wausau
Wausau Antique Study Club
Wausau/Central Wisconsin CVB
Wausau Concert Band
Wausau Conservatory of Music
Wausau Events
Wausau Garden Club
Wausau Historic Preservation Commission
Wausau/Marathon County Parks Department
Wausau Municipal Airport
Wausau River District
WIPPS
Wisconsin Historical Society
Wisconsin Valley Fair
Woodson Art Museum
YMCA
...and many other community celebrations and events.



Attractions

#4 Ranked – Yawkey House Museum

Museums

#2 Ranked – Yawkey House Museum

#5 Ranked – Woodson History Center

#6 Ranked – Marathon County Historical Society

27,452 People Served (25% increase compared to 2022)

Through Our Events, Programs, Tours, Research, Exhibits, Virtual Programs, etc.

63% Were Served In Locations Around Marathon County

- 17,345 people directly served
- 4,618 people reached through virtual programs
- 2,523 children directly served
- 1,394 fourth-grade school students from 30 schools experienced the Little Red School House
- 128 free programs/events provided to the community
- 52 Virtual programs for the Marathon County Public Libraries
- 3 free exhibits



Lifelong Learning

2023

We Educate, We Share, We Create Connections

We Serve Small Children To Nursing Homes

All Ages

Public Library Programs
History Speaks Lecture Series
Springtime Family Tea
Tales Between Two Depots
Voices of the Past Cemetery Tour
A Grand Old Time Film Showing
House Full of History
Holidays At The Houses
Winter Fest
Children's Fest
YMCS Health Kids
Harvest Fest

Youth and Families

Little Red School House
Storytime in The Garden
National History Day
Kids' History Day
My Dolly and Me Garden Party
Mother and Child Tea
School Presentations
Traveling Trunks

Adults

Bring Your Own Book Club
Civil War Book Club
Branch Library Programs
Assisted Living Programs
Nursing Home Programs



One of the top visited websites in the county... over 30,000 visitors

Social Media:



- 6,500+ followers on Facebook
- Regular posts highlighting stories, people and artifacts
- Photos from our events
- Always current events calendar
- A community for exchanging thoughts and ideas

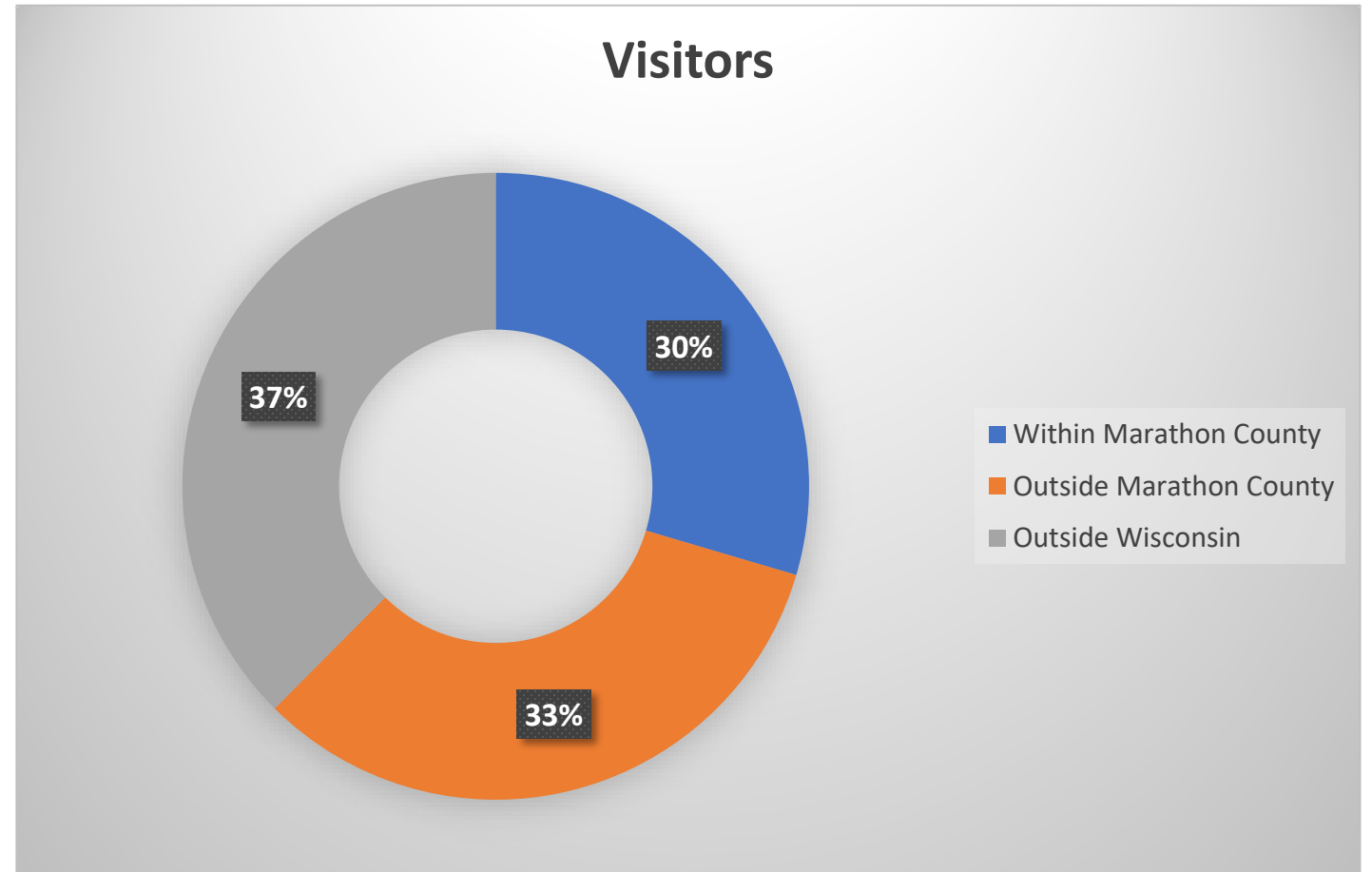
Our Website:

- Recognized by the Wisconsin Historical Society for excellence in our Web presence.
- Research portal with thousands of records and documents available
 - 2023 we added over 25,000 records
- Photo portal with thousands of images available for viewing
- In depth articles about events and people of Marathon County
- Updated events calendar



70% Of Visitors Come From Outside Marathon County

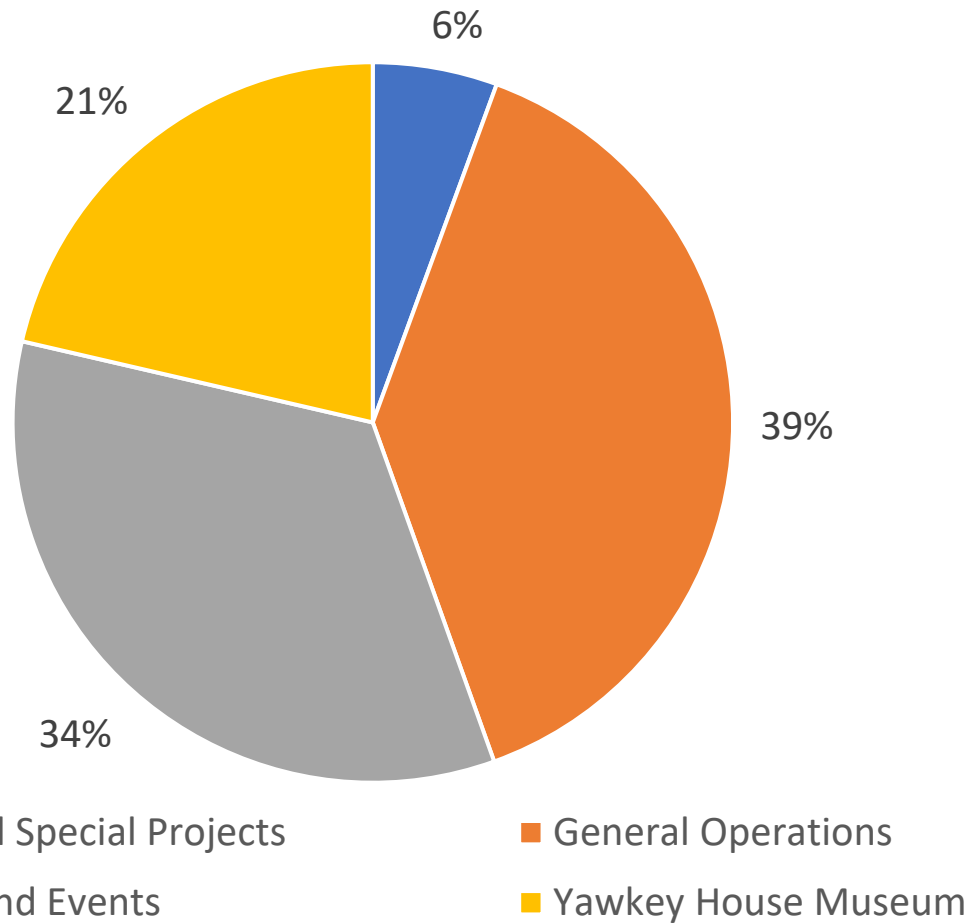
We are the only history component of all area cultural organizations that tell Marathon County's story



2023 Funding

2023

We Are Relevant To The Quality Of Life!



Amount Received from the County = \$54,376

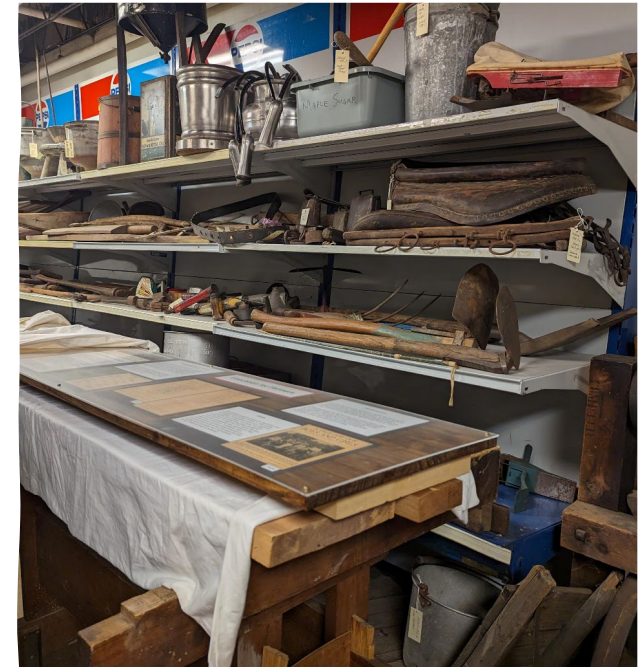
Funding Sources	
Exhibits and Special Projects	
Grants	100%
General Operations	
City of Wausau Room Tax	10%
Donations	56%
Marathon County Support	28%
Membership Support	4%
Other Earned Income	2%
Programs and Events	
Restricted Investment Funds	94%
Membership Support	2%
Other Earned Income	4%
Yawkey House Museum	
City of Wausau Room Tax	4%
Restricted Investment Funds	51%
Donations	25%
Marathon County Support	12%
Membership Support	4%
Other Earned Income	4%

A History of Excellence in Local Story Telling



- Our history runs deep
- 2023 Reuben Gold Thwaites Trophy Award
 - the most prestigious history award in the state
- Only three-time winner

Plans for the Future



The Next 50 Years

History is made every day – today is tomorrow's history

Preserve our history from the past, present and future so upcoming generations will understand where they came from and hence where they are going

Premier research facility and library so people can explore and learn about their past

But we are out of space

Telling Our Stories: The Next 50 years

The new Legacy Gardens will extend the River Life Trail

History Signage with QR Codes

Connect the downtown greenspaces

- Alexander Walk
- Legacy Gardens
- Woodson History Center Gardens
- Yawkey House Gardens
- Yawkey Park
- City Hall Park
- 400 Block
- Courthouse Square



Telling Our Stories: The Next 50 years



- 30K Square Foot Climate Controlled Legacy Center
- Fire Suppression System
- Artifact Storage – 21K sq. ft.
- Archival Storage Area – 8K sq. ft.
- Special Events and Presentations
- History Education Room
- Private Research Room
- History Wall



Questions?

Director@MarathonCountyHistory.org | 715-842-5750

www.MarathonCountyHistory.org

Our Mission

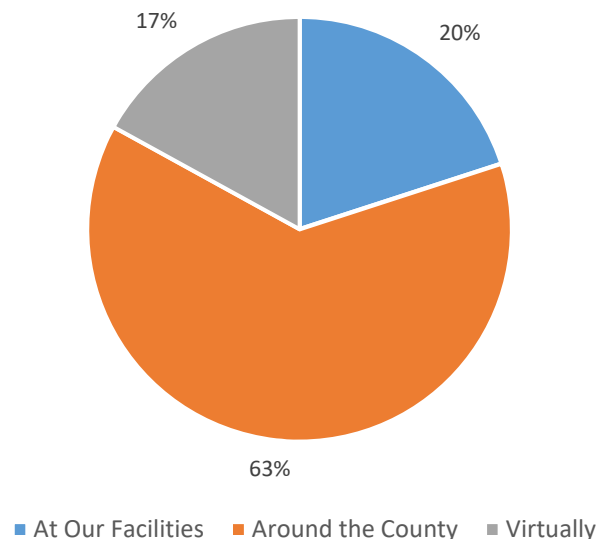
To collect, preserve, and exhibit materials related to the history of Marathon County, and to use these materials to help people learn about North Central Wisconsin, connect with their roots, and explore their own historical connections.

Our Economic Impact

- We Employ 14 People Who Live In Marathon County. (7 FTEs)
- We Spent \$470,301.50 On Salaries, Goods And Service In Marathon County.
- Served A Total Of 22,834 People In Person Through Our Exhibits, Research Services, Programs And Events.
- Our Virtual Programming Had 4,618 Live Views. (Live Views Includes All Views Within 4 Weeks of The Live Program)
- 70% Of Our Visitors Were From Outside Of Marathon County; Of Those 70%, 47% Were From Elsewhere In Wisconsin and 53% From Other States And Countries.
- Offered Volunteer Opportunities To 187 People Who Together Gave Over 2,000 Hours Of Their Time To Assisted With Various Aspects Of Our Organization.
- Participated in 8 community events including the Wisconsin Valley Fair, Community Connection Summer Program, College for Kids, Healthy Kids Day and more.

27,452 People Served in 2023

63% Served In Locations
Around the County



On A National Level

- US Museums Contribute \$21 Billion To The American Economy Each Year, Encouraging Economic Growth In Their Communities.
- For Every \$1 Governments Invest Into Museums, They See A Return On Investment Of Over \$7 In Taxes.
- Visitors To Historic Sites Stay 53% Longer And Spend 36% More Money Than Other Kinds Of Tourists.
- Museums Rank Among The Top Three Family Vacation Destinations.
- Quality-Of-Life Issues Contribute Significantly To Decisions Businesses Make When Choosing To Relocate, Including Access To Cultural Resources And A Dynamic Museum Community.





MARATHON COUNTY HISTORICAL SOCIETY

2023 Educational Impact

No One Else Does What We do



WOODSON
HISTORY CENTER

Our Exhibits

Current Exhibits

- Peek Inside: What We Collect and Why
- Our Stories: The History of Marathon County
- Yawkey House Museum

Upcoming Exhibits

- Flappers In Dairyland: Myth vs Reality in the Roaring 20s

Past Exhibits

- Preserved for Generations: A Century of the Marathon County Park System
- Milking Time: Evolution of the Dairy Industry in Marathon County

27,452 People Served in 2023

% Were Served In Locations Around Marathon County

Our Programs

22,834 People Directly Served.

1,421 4th Graders Attended The Little Red School House From 29 Different Schools.

130 In Person Programs and Events.

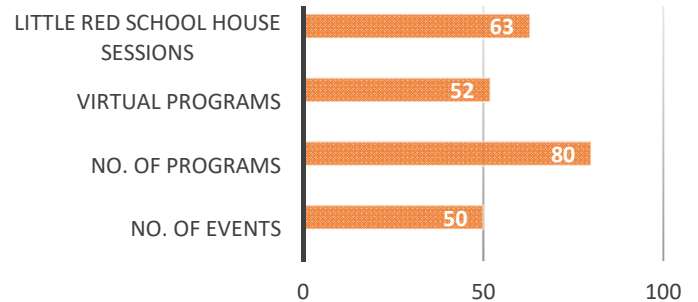
63 Virtual Programs In Partnership With The Marathon County Public Libraries.

3 Free Exhibits

Participated in 8 community events including the Wisconsin Valley Fair, Community Connection Summer Program, College for Kids, Healthy Kids Day and more.

130 Events And Programs

63 Little Red School House Sessions



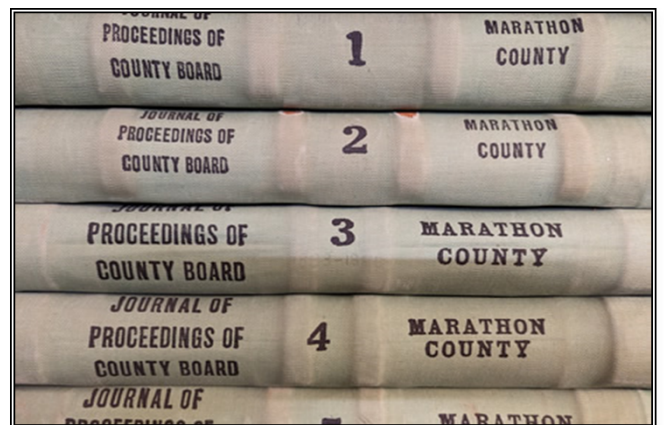
Our Treasures

As part of our mission to collect and preserve the history of Marathon County, we have invested in creating secure, climate-controlled storage for our artifacts and archives. The items we preserve are one-of-a-kind and cannot be found or duplicated anywhere else.

53% Of The Woodson History Center Is Dedicated To Archive And Artifact Storage

38% Of Our Archival Storage Contains Original Documents And Records Of Marathon County Government

30% Of Our Artifacts Have Known Direct Ties To A City, Village Or Town In Marathon County.



In 2023

92 People Visited Our Research Library

560 Phone Or Email Research Requests

16,383 People Accessed Our Website Which Includes Free Access To Historical Articles, Photos And Data

Contract for Services with the Marathon County Historical Society

This contract for services is made and is effective as of January 1, 2024, by and between the County of Marathon (hereinafter, "COUNTY"), having its address at Courthouse, 500 Forest Street, Wausau, WI 54403, and the Marathon County Historical Society (hereinafter, "MCHS"), a non-profit corporation having its address at 410 McIndoe Street, Wausau, Wisconsin 54403 (hereinafter collectively, the "Parties").

RECITALS

Whereas, COUNTY is a governmental subdivision of the State of Wisconsin;

Whereas, MCHS is by statute is an affiliate of the Wisconsin Historical Society;

Whereas, MCHS was founded as a non-profit corporation on June 20, 1952, with the following business and purpose:

The discovery, collection, preservation and publication of historical records and data of and relating to the State of Wisconsin and particularly to the County of Marathon in the State of Wisconsin.

Whereas, COUNTY initiated contribution to the annual operating budget of MCHS effective as of January 1, 1954, pursuant to the request of MCHS as demonstrated in the "Communication – Re. Historical Society" dated November 11, 1953, and the "Resolution – Re. Historical Society (11-13-53-34)" as per those documents which are attached and incorporated by reference as **Exhibit A** into this contract.

Whereas, it is believed that COUNTY has continued to contribute to the operating budget of MCHS annually and without interruption from calendar year 1954 through 2019 at various and substantial levels;

Whereas, COUNTY has been the primary contributor to the annual operating budget of MCHS and during 2019 the amount of COUNTY's full contribution was the sum of \$54,376.00.

Whereas, the parties acknowledge that MCHS has provided and continues to provide valuable services to, without limitation, residents, for-profit businesses, not-for-profit corporations, governmental subdivisions, historians, researchers, genealogists in Wisconsin and in particular in the County of Marathon and to COUNTY, and that no other entity besides MCHS provides these services;

Whereas, during its normal budget discussions for its 2020 budget, COUNTY recognized that in light of the true nature of the provision of valuable services by MCHS it is more appropriate to change from the contribution basis that they provided between 1954 and 2019 to a payment for services basis beginning in 2020, and to that end COUNTY adopted "Amendment #3 of the Proposed 2020 Budget" on November 14, 2019.

Whereas, COUNTY operates fiscally on a calendar year basis and on the principle that any particular county board of trustees lacks the authority to bind any future county board of trustees to any fiscal commitment;

Whereas, MCHS operates fiscally on a calendar year basis;

Whereas, the parties mutually desire to transform their fiscal relationship to this contract for services basis that is renewable annually.

Whereas, the parties acknowledge and agree that opportunities to present lectures, programs, and events are somewhat fluid, as such opportunities, including requests, arise from time to time throughout the year. Accordingly, not all of the lectures, programs, and events that will eventually be held during any calendar year are known at the beginning of that year. Moreover, the summer months are generally avoided due to low attendance potential during that season. In addition, adverse weather or other unexpected conditions sometimes require cancellation of planned lectures, programs, or events. Accordingly, this contract is intended to be applied in a flexible, dynamic manner by which substantial performance may be made.

AGREEMENT

Now therefore, in light of the foregoing, the parties agree as follows:

1. The Recitals along with the Exhibits A, B and C are incorporated into this contract.
2. MCHS will perform the services during 2024:
 - a. Five programs or lectures within Marathon County and outside the greater Wausau metropolitan area, for example in Mosinee, Hatley, Stratford, Athens, etc. The program or lecture topics and locations are to be coordinated through the Marathon County Public Library Director, or his/her designee. If the Public Library Director, or his/her designee determines it is unsafe to hold live programs due to COVID-19 and social distancing guidelines, the programs will be recorded and made available to the general public at no charge through various websites such as YouTube and MCHS website.
 - b. Ten programs, lectures or events within the greater Wausau Metropolitan area, for example in Wausau, Weston, Kronenwetter, Maine, Hewitt-Texas, etc. The program, lecture, or event topics and locations are to be coordinated through the Marathon County Public Library Director, or his/her designee. If the Public Library Director, or his/her designee determines it is unsafe to hold live programs due to COVID-19 and social distancing guidelines, the programs will be recorded and made available to the general public at no charge through various websites such as YouTube and MCHS website.
 - c. Add Marathon County records to the MCHS online searchable database, which is free and available to the public through the MCHS Website, including indexes to Marathon County Census and plat maps, translated articles from select local German newspapers, and finding aides to Marathon County records and information stored in our archives.
 - d. Continue to pursue options for digitizing original Marathon County Records stored in our archives including Marathon County Probate Records, Marathon County Farm Journal, Marathon County Board Proceedings, etc.
3. Upon execution of this contract, COUNTY will issue payment to MCHS the lump sum of \$54,376.00 forthwith.
4. In January of 2025, MCHS will furnish a summary report to COUNTY relative to the programs, lectures, and events delivered in accordance with this contract—including information regarding

the number of attendees (actual or estimated)—and the progress made relative to subsections 2.c. and 2.d.

5. While not binding on future COUNTY Boards of Supervisors, the parties aspire to the annual renewal of this contract in the future with such modification as circumstances might warrant, including attaining full payment (i.e. \$54,376.00) in exchange for full services consisting of:
 - a. Five programs or lectures within Marathon County and outside the greater Wausau metropolitan area, for example in Mosinee, Hatley, Stratford, Athens, etc. The program or lecture topics and locations are to be coordinated through the Marathon County Public Library Director, or his/her designee.
 - b. Ten programs, lectures or events within the greater Wausau Metropolitan area, for example in Wausau, Weston, Kronenwetter, Maine, Hewitt-Texas, etc. The program, lecture, or event topics and locations are to be coordinated through the Marathon County Public Library Director, or his/her designee.
 - c. Continue to add and update digital records and content to make available to the general public at no charge through the MCHS website.
 - d. Continue to pursue options for digitizing original Marathon County Records stored in our archives including Marathon County Probate Records, Marathon County Farm Journal, Marathon County Board Proceedings, etc.

EXECUTION

County of Marathon

Marathon County Historical Society

By Lance Leonhard
As Its Administrator
Dated: _____

By Russell W. Wilson
As It's President
Dated: _____

Monthly Summary of the Marathon County Public Library for the Marathon County Extension, Education, and Economic Development Committee

For July 11, 2024 EEEDC Meeting

Mobile Printing Trial

In collaboration with WVLS, we recently began live testing of our mobile printing software "Princh". With Princh, patrons can send documents from their mobile device (smartphone, laptop, etc.) to the library's printer, without needing to spend the time to log on to one of the library computers (though that option will still be available for those who prefer it). The system is simple for patrons and staff to use, and meets a high standard for privacy and security. This has been a much-requested service, so we are glad to be able to offer it now at our testing location - the reference desk at the Wausau headquarters. We look forward to expanding this service to all MCPL locations once our testing is complete and any necessary adjustments are made. Feel free to stop by and try it out! This is part of a suite of hardware and software upgrades this year that align with the "Enhance User Experience" goal from MCPL's new Strategic Plan.

—Alexander J, Support

Services Manager



Library Services

A season of exciting change is here for the Library Services team. In May our new Youth Collection Development Librarian completed orientation. We are thrilled to have Murray J. in this role on our team! Also in May, Allycia S. transferred to our Edgar branch, and Robyn V. took on the role of social media, marketing, and PR for the library. The hiring process has begun for a Library Specialist to work with teens and new adults. The team also kept busy with Summer Library Program preparations. The Adult Services team supported SLP through marketing, graphic and print design, event management, and proofreading. The Youth Services team focused on delivering SLP event flyers to the Wausau School District, providing teachers with recorded SLP presentations, coordinating events across all MCPL branches, visiting area middle schools to promote SLP, and readying the library for a summer full of reading fun! Summer Library Program officially begins on Saturday, June 1. *—Katelyn S, Library Services Manager*

Branches

Class visits were a huge part of May at all of our branch locations. Together, we welcomed more than 1,000 elementary school students to our libraries to hear about our Summer Library Program! Many of the students were also able to get their own library cards and check out books. We hope to see many of these faces back in the library over the summer!

Athens will be starting passport photo service starting June 3. Photos will be available by appointment.

Marathon and Edgar both hosted plant swaps in the month of May. These programs continue to be popular as community members love sharing their plants and taking new plants home!



Marathon City hosted a drop-in DIY activity for teens and adults on May 1st. Eight patrons stopped in to make lovely Pressed Flower Lanterns using dried flowers, glass jars, Mod Podge and twine.

The Rothschild branch hosted an introduction to geocaching program where patrons could learn from a local expert what geocaching containers look like, tips and tricks, and what to do once you find one. After the presentation the group headed next door to Rothschild Memorial Park to find a geocache. 15 people were in attendance.

In Stratford, ten members of our Youth Library Opportunities (YOLO) group had a great time on May 16 making sharpie-dyed scarves and practicing a book play they are planning to present for younger children as part of our SLP Adventure Story Time on June 12.

The Library Board meeting was held at noon on Monday, May 20 in Marathon City. Lisa H. gave a short presentation including information about the community, library building and the unique characteristics of the Marathon Branch.

Branch coordinators attended our bi-monthly branch coordinator meeting on May 17th. All branch assistants completed rounding with Katelyn S., Library Services Manager, during the month of May.

In staffing news, May 31st, was Lue Miller's last day at the Spencer Branch Library. Lue will be deeply missed by the community and especially by Audrey. She was a great worker and team player. We all wish Lue a very happy retirement! Allycia Smith is transferring from Wausau to Edgar to be our Edgar Branch Assistant. We are excited to welcome Allycia to the branch team!



Contract for Services with the Marathon County Historical Society

2023 Final Report

In 2023, the Marathon County Historical Society provided a total of 68 programs for the Marathon County Public Libraries. Eight of these programs were held in-person outside of the greater Wausau area, and sixty of these programs were held in person and virtually for the Marathon County Public Library. The virtual programs are available online and can be viewed on our YouTube Channel at <https://www.youtube.com/MarathonCountyHistoricalSociety>. For each program, we track live attendance plus the number times it has been viewed online in the first four weeks that it is available. In 2023, our public library programs had over 4,921 attendees and online views.

In addition to our 2023 public library programs, we held 39 events and 91 programs for other groups and organizations around Marathon County, and participated in 6 community events in cooperation with other organizations. Over 17,000 people attended these various events and programs.

In 2023, we also added over 25,000 records to the research section of our website including the 1890 City Directory, searchable Marathon County address changes as a result of the uniform addressing system, several photo slide shows including railroad depots of Marathon County and the 1901 Plat Map, and more. The new indexes can be viewed and searched at <https://www.marathoncountyhistory.org/main-menu/our-history-online>. In 2024, we will be adding photos galleries and more to our website.

As a way to further promote our programs to the public libraries and communities throughout Marathon County, we have created a catalog of the many free programs and lectures we provide. The programs we offer include artifact based programs where we show artifacts from our collection, lectures and slide show programs, children's programs including our traveling trucks, and more. In addition, we will begin offering workshop type programs to the county libraries and other organizations. We look forward to presenting many of these programs and workshops throughout 2024.

Finally, we are hoping to begin construction of a new artifact and document storage building to be built on our 3rd Street property. We hope to complete our fundraising for this project in 2024. This building will ease our current very overcrowded storage space and allow us to continue to preserve the history of Marathon County well into the future.

We greatly appreciate the opportunities given to our organization through this contract. We will continue to work hard to provide these unique and valuable services to the people of Marathon County.

Respectfully Submitted.

A handwritten signature in cursive script that reads 'Mary Forer'.

Mary Forer, Executive Director



*We teach, learn, lead, and serve,
connecting people with the University of Wisconsin, and engaging with
them in transforming lives and communities.*

4-H – Positive Youth Development

Holly Luerssen, 4-H Program Educator

- 4-H Fridays is a partner program with the Children's Imaginarium in Wausau. Two Fridays in June we provided programs in their STEM lab. Families attending the museum engaged in three different activities each week. Total Reach: Over 75 people attended the June 7th session and 55 people attended the June 21st session.
 - The Children's Imaginarium invited Marathon County 4-H to host STEM activities in their lab on Friday's during the summer. Two sessions were held in June. On June 7th, we hosted 3 different activities related to extracting DNA from strawberries. Dairy was the theme for the June 21st session where the participants created homemade ice cream, taste tested different types of cheese, and learned about dairy cows. STEM sessions were two hours in length. Besides general STEM educations another focus was for families to engage in activities together and learn alongside each other.
- 4-H Thursdays is an ongoing summer program held at the Wausau Boys & Girls Club. Two STEM related sessions are held every Thursday. The first session engages the elementary youth in a 50 minute lesson. The second session is held in the teen center. Participants will experience a variety of non-traditional 4-H programs each week ending with youth attending the Wisconsin Valley Fair in August for a tour. Total Reach: For June 2024. Elementary - 15 youth x 4 weeks = 60 participants Teen Center - 12 youth x 4 weeks = 48 participants
 - The Wausau area Boys & Girls club invited the Marathon County 4-H program to provide weekly STEM activities during their summer programming. 4-H programs are held with both the elementary youth and the teen center. Marathon County 4-H is providing hands on STEM programming to the Wausau Area Boys and Girls Club. June's weekly program consisted of extracting DNA from strawberries, engineering towers out of paper, making homemade ice cream, and exploring art by burning tiles and designing with yarn. This program provides the Boys and Girls club with unique programming and guest presenters.
- A series of three virtual orientations for youth delegates attending the Citizenship Washington Focus experience in DC in June. Travel details, conference outcomes, and program development were shared during the orientations. Additionally, the delegates and adult advisors began to make connections through conference prep activities. Total Reach: Each meeting was attended by the 37 youth and 5 adult advisors.
 - As a 4-H Educator, I was the lead advisor for the Wisconsin delegation to Citizenship Washington Focus. I arranged for a series of 3 virtual orientations to bring the team of youth delegates and adult advisors together to understand the trip details and begin to build relationships. The three virtual



orientations were created to meet the needs of youth travelers. Orientation topics: Week 1: Adult Advisor, Travel, and Conference Introductions Week 2: Review Travel; Dig deeper in Lead the Change Program at CWF; Week 3: Final Q&A; Review Senate briefings, creating appropriate questions; Review travel updates As the lead advisor, I created meeting agendas, PowerPoint slide decks, and led the meetings.

- A residential summer camp program for youth in grades 3–7 where youth spent 3 days and 2 nights immersed in a camp experience. Through summer camp, youth developed independence and strengthened interpersonal skills while exploring sparks. Total Reach: 78 youth campers 18 youth counselors 16 adult volunteers (including AmeriCorps members)
 - Camp allows young people to disconnect from daily reality and technology to focus on friendships, self-discovery, and exploration. Campers build independence, learn new skills, and possibly discover new sparks. Multi-county camps allow youth to build connections with youth from different places with similar interests. Before and during camp, educators build structures and develop training to ensure that all campers are able to start building new connections right away. For some campers, these activities are teaching them how to make friends or how to start a conversation with a peer they've never met. The evaluation data are not yet compiled.
- A virtual orientation meeting for youth campers and their families where participants were introduced to camp staff, learned about the camp facilities, and asked questions about any concerns they had. As a result, campers and their families were less anxious because they knew what to expect and who they would be working with. Total Reach: 20 families (Laura Huber, Holly Luerksen, Melissa Yates)
 - Youth mental health concerns have been growing in recent years. Those concerns often lead to families opting out of camp programs. The overall camp experience can be beneficial to youth with mental health concerns. Youth learned that their concerns were normal and that others shared their concerns. We offered this optional orientation Zoom to help acquaint youth and their families with camp. This effort encouraged families to be a part of the preparation process. Overall, these efforts were meant to help reduce pre-camp anxieties and increase the success of each individual camper. Families who attended the Zoom were able to get answers to their questions immediately. Many questions dealt with health concerns (like how food allergies would be addressed and how youth would receive their medications) or rooming assignments. Youth who attended the Zoom were comfortable approaching the staff they met on the Zoom right away since those were recognizable faces.
- The LinMarWood staff development training for the 4-H summer camp where youth and adult leaders learned gained a deeper understanding of their role and how to support campers at the upcoming 4-H Summer Camp. Total Reach: 17 4-H Youth 6 Adults 3 4-H Educators
 - 4-H Educators created a dynamic training agenda where counselors and adults engaged in meaningful pieces which allowed the staff to better understand behavior traits, how to support campers and create programs. 4-H Educators created a dynamic training agenda where counselors and adults engaged in meaningful pieces which allowed the staff to better understand behavior traits, how to support campers and create programs. The Camp Staff will be ready to recognize and acknowledge positive behavior traits, be ready to lead camp songs & skits, and role played correcting behaviors.



Agriculture

Heather Schlessor, Dairy Agent

- A webinar, one session part of Badger Dairy Insight, for dairy farmers and dairy industry professionals, where participants learned about updates to the MILK 2024 spreadsheet and about feeding lactating dairy cows alternative forages. Total Reach: 100 people registered for the webinar.
 - Badger Dairy Insight is a monthly webinar offered to dairy farmers and dairy industry professionals around topics related to reproduction, nutrition, emerging technologies, and animal welfare to increase their knowledge around the latest University research. Then nutrition workgroup provided speakers to talk about the MILK 2024 spreadsheet which helps producers and nutritionists think about how well corn silage is being fed. We also provided a speaker to talk about a SARE grant on alternative forages. Attendees and those watching the recording of the presentations will have knowledge on feeding corn silage and alternative forages.
- Planning for an update to Topic Hub article heat abatement resources in dairy cattle, as well as, creating new informative videos to showcase dairy farmer success stories about heat abatement strategies on-farm. The goal is to increase awareness and highlight successful implementation of heat abatement strategies for dairy cattle. These resources will address a critical topic related to climate change and sustainability, as well as methods to ensure high quality animal care and economic viability for the dairy industry.
 - Heat stress presents both an animal welfare and sustainability challenge for the dairy industry. Dairy cattle of all ages are susceptible to thermal discomfort and may experience poor animal welfare as a result (Van Os et al., 2024). In lactating cows, milk production and reproductive losses have been documented to occur during heat stress, which, along with a greater risk for mortality, threatens the economic viability, efficiency, and environmental sustainability of dairy production. Some limited evidence also suggests heat stress and mitigation strategies impact public perception of dairy farming (Cardoso et al., 2018). Many Wisconsin dairy farmers have expressed interest in learning more about cost-effective and energy-efficient housing and management practices to mitigate heat stress in dairy cattle. Previous heat abatement resources on the Topic Hub will be updated and new resources will be added to address economic impact. In addition, brief, informative videos to highlight various types of successful heat abatement strategies implemented by dairy producers on-farm will be created. Our goal is to serve as a reliable source for research-based information on effective and efficient heat abatement strategies in continental or temperate climates, across dairy herd sizes and facility types. Dairy producers and the industry will increase awareness of heat abatement strategies and important sustainability, economic, and animal care implications.
- Planning for Planning Emergency Livestock Transportation Response (PELTR) hybrid workshops for and in collaboration with area and statewide emergency response personnel. The goal of PELTR is to maintain an effective emergency response that protects producer/livestock owners' and Wisconsin's agricultural economic viability. Total Reach: Workshops require pre-registration and are limited to 20 participants per location. Two locations are being planned for 40 emergency responders total.
 - Livestock transportation is a critical segment of the food supply system and Wisconsin's agricultural industry. It is also a highly visible segment to the public with animals being transported to and from



farms, points of sale, and to processing facilities. Safety on roadways is in everyone's best interest and part of that safety is preparedness for responding to emergencies on the roadway. First responders are the front line in that response and many lack experience with livestock handling. First responders, and livestock owners and associations, asked us to provide this training. UW- Madison Extension Livestock and Dairy Program colleagues created the research-based curriculum titled Planning for Emergency Livestock Transport Response (PELTR). The curriculum consists of five modules delivered virtually and in person through lectures, interactive discussions, videos, and demonstrations. Short-term outcome: increase emergency responders' preparedness to respond to roadside incidents involving transported livestock. Medium-term: responders share what they learned as they develop their local response plans. Long-term: Wisconsin's emergency responders have plans in place to respond to roadside incidents involving transported livestock.

FoodWise

Mallory McGivern, FoodWise Administrator

Michelle Van Krey, Healthy Communities Coordinator

Julia Perock, FoodWise Educator

- A quarterly nutrition education series in Marathon County for adults with young children as part of the Children's Wisconsin LEAP (Learning Essentials about Parenting) program where they learn about incorporating healthy eating habits into the family routine, including family meals and eating more fruits and vegetables. The goal of this effort is to encourage healthy eating behaviors at home.
- Provided vegetable samples and recipes using MyPlate resources at the Marathon County Hunger Coalition Mobile Food Pantry at the Wausau branch of the Marathon County Public Library.
- Shared leadership in the Marathon County Hunger Coalition, where emphasis is placed on expanding healthy food access and developing new projects and partnerships that will empower Marathon County families through education and shared resources. The coalition's goal is to increase access to healthy foods in order to achieve health equity for all county residents.
 - 9% of Marathon County residents use SNAP benefits to purchase food, and many more would benefit from increased access to fresh fruits and vegetables. FoodWise provides leadership to the MCHC, which gleans at the Wausau Farmers Market, purchases and procures local produce for food pantries, and operates a monthly mobile pantry that travels throughout the county. The MCHC purchases thousands of dollars of produce and local food from farmers in the community to be distributed through food pantries. This program supports the local economy by keeping money in the community and provides healthy food to those that need it most.





Horticulture

Janell Wehr, Horticulture Educator

- “Let’s learn about Wisconsin Bees”, a program in partnership with the Wood County Master Gardeners and the E.R. Marshfield Public Library for Marshfield area families, where participants learn about native bees and how to support them. This effort was designed to increase pollinator habitat while decreasing pesticide misuse.
- “Planting for Pollinators”, a program where participants learned how to select plants to support pollinator habitats and how to reduce pesticide use.
 - This program was hosted twice at the MCPL-Wausau branch, MCPL-Marathon City, and the Woodson YMCA-The Landing in an effort to capitalize on National Pollinator Week and increase awareness on pollinator decline. In total over four programs, 26 participants reported they learned about best management practices in selecting pollinator supporting plants and reducing pesticide use.
- A diagnostic service for the general public, where Marathon and Wood County residents’ horticultural inquiries are answered through evidence-based resources. This effort is designed to reduce pollution through horticultural product (pesticides and fertilizers) misuse.
- “Can you dig it?” newsletter for the general public, where subscribers can read timely articles specifically related to horticulture issues facing central Wisconsin. The goal of this effort is designed to increase awareness and knowledge of resources to decrease environmental contamination. Total Reach: February: 533 open, 87 click throughs March: 659 open, 92 click throughs April: 815 open, 119 click throughs May: 700 open, 82 click throughs.

Natural Resources

Kris Tiles, NRI Program Manager

Anna James, Regional Natural Resources Educator

Jen McNelly, Regional Natural Resources Groundwater Educator

- A project for Wisconsin woodland owners where they will work with a forester to get a Forest Stewardship Plan. Through this program, woodland owners will receive a plan that will allow them to identify goals for their property, plan for the future of their land, and implement management activities. Total Reach: 28 Cooperating Foresters have joined the project to write Forest Stewardship Plan, 40 Woodland Owners have been connected with Forester to get a plan, 1 Forest Stewardship Plan completed
 - Wisconsin has made great strides in private forest landowner engagement; more than 21,000 new landowners have received a property visit from a professional forester since 2018. These landowners have received personalized information about their property and are poised to act in their woods. The cost of getting a Forest Stewardship Plan can be prohibitive for some woodland owners, but those same plans are commonly required to participate in cost-share programs that help pay for woodland management activities. We created the Wisconsin Stewardship Plan Project (WSPP) to help Wisconsin landowners take the next step by making it possible for them to get a Forest Stewardship plan for their woodlands. WSPP created a network of private foresters that will write



plans across the state. The Wisconsin DNR received a grant so that the project could pay the private foresters for the plans they write. When an eligible woodland owner signs up, the project will connect them with a private forester that can write a Stewardship Plan in their area. The woodland owner works with the private forester to identify goals for their woodlands and strategies to reach goals, and the process ends with the landowner having a Forest Stewardship Plan. Targeted outreach to woodland owners that have done a walkthrough with their DNR forester, but do not have a management plan, is planned for the future to help the project continue to grow. Outreach will include emailing information about the program and/or a mailing. We will also connect with partner organizations to help us proliferate information about the project in their network. The Wisconsin Stewardship Plan Project will increase the number of landowners who have a Forest Stewardship Plan for their property. Further this will increase the number of woodland owners that have the required management plan to apply for cost share programs that can financially help with management activities. Our project removes the financial barrier of getting a Forest Stewardship Plan for some landowners by using grant funding to pay for the plans. UW Extension Forestry will continue to engage and provide resources for woodland owners after they get a Forest Stewardship Plan so participants feel better prepared to implement their plan. The project is also employing private foresters across the state by providing plan writing opportunities. The hope is that culmination of this effort will increase forest health across the state.

- A field day for foresters, where they learned about various agroforestry practices being explored in Wisconsin that involve trees. The intention of the training was to expose foresters to alternative management options so that they can serve more landowners by offering additional services for sustainable management. Total Reach: 49 attendees
 - Farmers and woodland owners tend to be served by distinct sectors of professionals, work with different supply chains and industries, and have different social networks (Mayerfeld 2020). Yet farmers with woodlands and trees are critical for expanding multifunctional agriculture and its benefits for secure livelihoods, carbon storage, wildlife habitat, water quality, and outdoor recreation. This project wants to connect foresters with farmers for sustainable management of tree resources.

Additional Extension Outreach Programming Occurring in Marathon County

- A workshop for farmers where producers learned effective management strategies to respond to excessive and persistent rain, that has prevented normal planting and development of crops. Farmers learned about alternative forages, providing adequate feed for livestock, crop insurance rules, resilience to climate change and conservation practices to protect soil and water. This program was developed in response to a problem that developed suddenly and required an immediate local response.
 - Parts of Wood and Portage County are very sensitive to excess moisture during spring planting time, due to poorly drained soils. This spring has provided very few windows for farmers to plant crops



needed to feed their herds, or to market as feed. In addition to not getting crops planted, forage quality has suffered greatly due to delayed harvest of hay crops and winter annuals. Fields have been damaged as farmers have attempted field operations in too wet of conditions. Some forages have been lost as harvest activities began but then continuing rain wouldn't allow the crop to be harvested. Crops that were planted have suffered poor germination and slow development. These losses that have already occurred have severe implications for producers going ahead over the next two years as feed that was expected to be produced never developed. Extension educators offered research based alternative crops that can yet be planted in abandoned fields. They offered best practices to manage the crops. A crop insurance representative spoke to the producers about what alternatives are allowed, including recognizing specific dates to be observed to both utilize these fields and to remain compliant for important crop insurance opportunities. Cover crops and other practices were reviewed on how to respond to this, and future climate related challenges producers may face.

- Field observations of the developing alfalfa crop were monitored twice weekly over a month's period of time and shared with local media and on the state alfalfa quality website, to provide information to producers about the quality of the developing alfalfa crop so that they make better harvest, crop and feed management decisions. Total Reach: Listenership on one of the radio agriculture programs where the results were broadcast is over 23,000 people during the time period of the broadcast.
 - Alfalfa increases in quantity but declines in quality as it matures. Quality can be reliably estimated using the PEAQ -Predictive Equations for Alfalfa Quality system. Observations of average plant height and vegetative/reproductive maturity are taken to translate into a predicted Relative Feed Value- RFV. For greater accuracy, scissors cuttings can be used to submit alfalfa samples for laboratory analysis to compare the two estimates of quality. It is very important for dairy producers to harvest at the correct time to get good quantity and excellent quality to economically produce milk. Producers rely on reports of the PEAQ analysis by contacting our website, or by local radio to learn how the alfalfa crop is developing in their area. As a dairy educator very interested in forage quality, I continued the tradition of collecting and reporting results to the local media during the absence of a crops educator during this time. 2023 was an unfortunate year in that many producers, due to weather were unable to harvest at the correct time window as indicated by the PEAQ method. Working with Scott Newell, Wisconsin Extension Alfalfa Specialist, and other educators' efforts are being made on how to be timelier, and to provide broader access to this information. Also how to provide more detail and context than what the current methods have provided.
- A selection application was developed so that scholarships could be provided to area high school seniors so that opportunities for further education are enhanced in the agricultural field.
 - Area high school students are often unaware of the opportunities available for them to develop solid careers with agriculture related business. Working with MACCI, several opportunities to increase this awareness have occurred. One is a career fair, involving about twenty local agricultural employers. Scholarship programs have been identified as a way to make further education within the reach for those interested in agricultural careers. Working with the Marshfield Area Chamber of Commerce and Industry, Agri-Business Committee, a scholarship program provided an opportunity for area students interested in agriculture to increase their ability for further education. Thirteen



students applied and 8 were awarded a total of \$5,600 upon successful completion of the first semester of college. The students also participated in activities providing greater awareness of agriculture education in their respective communities.

- A study to better understand water quality concerns for foreign-born farm workers. Results will inform participants of water safety concerns and provide education for remedying water quality concerns. Total Reach: 119 farms were contacted for participation. Testing is still being conducted.
 - Wisconsin is one of the top agriculture economies in the United States, especially in dairy production, which is heavily reliant on farm labor. Many Wisconsin dairy farms rely on foreign-born workers, mainly from Mexico and Central America to make up the farm workforce with Marathon and Clark Counties having some of the highest number of farm workers in the State of Wisconsin. Nearly half of Wisconsin farms provide housing to workers as an employee benefit. Drinking water sources near agricultural activity are susceptible to contamination from animal waste and farm chemicals, and these contaminants can pose health hazards to humans and livestock. Housing provided to farm workers can range from older housing stock to grouped housing, such as several mobile homes on a property. Because these are not typical real estate transactions, the required well testing that is often required by a lender was most likely overlooked. This project seeks to incentivize well water testing for farmers that provide housing for workers by providing homeowner water testing packages at no cost that test for bacteria, nitrates, and water quality. The goal of this program is to incentivize water testing for farms to ensure drinking water is safe for human consumption. This project proposes to test drinking water in up to 140 wells that provide drinking water for farm workers across six counties (Buffalo, Clark, Jackson, Marathon, Pepin, and Trempealeau) in Central and Western Wisconsin. In partnership with county health departments land conservation/planning and zoning departments, we will conduct targeted mailings to farms that provide housing for workers and/or meet other criteria for water quality concerns such as topography, water quality concerns from previous testing, etc. Targeted farms will be provided the option to test all wells that provide drinking water for humans, and they have the option to take the samples themselves to a nearby partnering lab (this varies by county/location), or have the samples taken for them by project partners. They will be asked for the unique well identification number of each well tested, and then have the option to provide additional information about how many households the well services, demographical information, etc. The farmer/landowner will be provided with a lab report for each well tested as well as educational information about their water quality. If the water has any health concerns such as high nitrate levels, bacteria, or concerning water quality indicators, follow up information will be provided about those health concerns and possible remedies. Both water testing Information and health information education (when applicable) will be available in English/Spanish (and other languages as requested).



Extension

UNIVERSITY OF WISCONSIN-MADISON
MARATHON COUNTY

June 2024 Report

Upcoming Programs

- **4-H Programming** – Information at marathon.extension.wisc.edu/projects/programs/
- **Horticultural Programs** – Information at <https://marathon.extension.wisc.edu/horticulture/programs/>

Jeremy Solin

Area Extension Director

Janell Wehr

Horticulture Educator

Kris Tiles

NRI Program Manager

Heather Schlessor

Dairy Agent

Mallory McGivern

FoodWise Administrator

Kathy Johnson

*Administrative
Assistant*

Holly Luerssen

4-H Program Educator

Julia Perock

FoodWise Educator

Michelle Van Krey

Healthy Community Coordinator

Natural Resources Programming



Extension

UNIVERSITY OF WISCONSIN-MADISON

Natural Resources Educators

- Funded through a combination of state and federal grants
 - 100% of work in Marathon Co is in service to grant deliverables
- 2 educators + program manager cover Marathon Co



Anna Mitchell- Surface Water



Jen McNelly- Groundwater

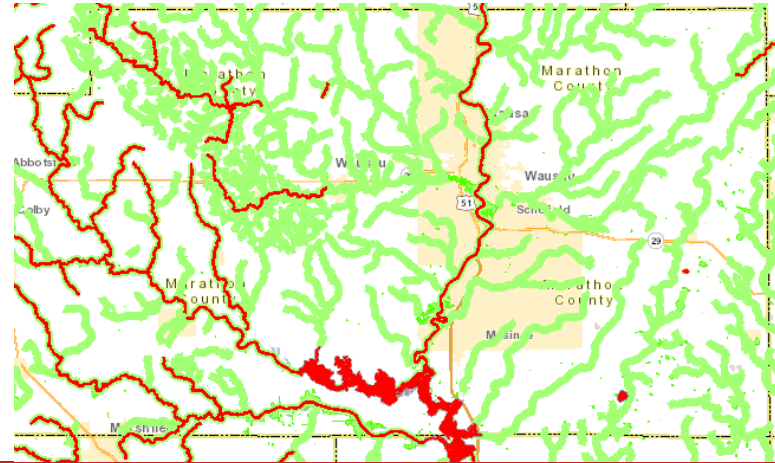


Kris Tiles- P.M. & Forestry



Water Quality Outreach

- Groundwater quantity and quality
 - Marathon County Strategic Plan to “*protect and enhance the quantity and quality of potable groundwater and potable surface water supplies*”
- Surface water quantity and quality
 - 356 rivers and streams; 202 lakes
 - Impaired waters
- Affecting land use



Water Quality Outreach

- Assisting with updates to Groundwater Plan
- Working with farmer and watershed groups
 - Assisting with outreach in Fenwood
 - Assisting with outreach and strategic plan with EPPIC



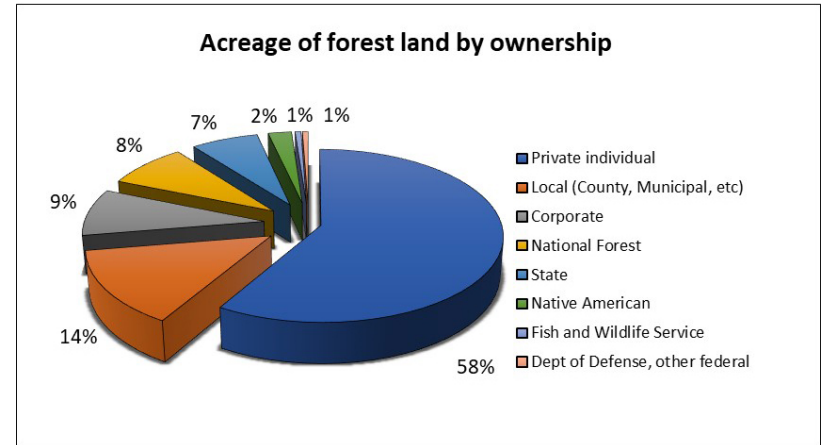
Water Quality Outreach

- Improved water quality
- Increased farmer participation in overall water(shed) planning (Nine Key Element; Total Maximum Daily Load)
- Increased capacity of watershed and farmer organizations to communicate their stories/success
- Increased farmers' and shoreland owners' understanding and use of soil health agricultural and shoreland management practices



Forestry Outreach

- 469,702 forested acres (47%)
- Over 3,000 family forest owners
- 75% make decisions without a management plan



Forestry Outreach

- Learn About Your Land classes
- Your Land, Your Legacy classes
- Women Owning Woodlands
- Wisconsin Stewardship Plan Project
- Farm Forest Initiative
 - Agroforestry
 - Maple Syrup



Our website: Woodlandinfo.org



Forestry Outreach

- Increased knowledge of resource professionals and services
- Increased confidence in making sustainable forest related decisions
- Walk-throughs with a forester
- Management plan adoption



Natural Resources Work

- What aspects of water and forestry define Marathon County for you? How do they make the county feel like home to you?
- What issues do you see related to water and forestry in the county?



Natural Resources

- <https://naturalresources.extension.wisc.edu/>
- <https://naturalresources.extension.wisc.edu/programs/nre-program/>

Kris Tiles

Program Manager- Natural Resources Program

kris.tiles@wisc.edu

Anna Mitchell- anna.m.james@wisc.edu

Jen McNelly- jennifer.mcnelly@wisc.edu



MCDEVCO, Inc. – June 2024 Report

GAP & Micro FINANCING

MCDEVCO continues to work with businesses throughout Marathon County to provide *GAP* and Micro Financing.

POWTS REVOLVING LOAN FUND

MCDEVCO is now accepting applications!

ENTREPRENEURIAL DEVELOPMENT

2024 Programs and Educational Updates:

- **January 16, 2024:** Q1 Entrepreneur Information Session hosted by MCDEVCO.
- **March 13, 2024:** DC Everest Youth Entrepreneurs Tour of MCDEVCO & EEC hosted by MCDEVCO.
- **March 19 & March 26, 2024:** Sales & Use Tax Workshop hosted by MCDEVCO.
- **April 2 & April 9, 2024:** Social Media Marketing Workshop hosted by MCDEVCO.
- **April 9, 2024:** Q2 Entrepreneur Information Session hosted by MCDEVCO.
- **April 30, 2024:** GEARS Alumni Networking hosted by MCDEVCO.
- **May 14, 2024:** EEC Tenant *GAP* & Micro Financing Info Session hosted by MCDEVCO.
- **July 9, 2024:** Q3 Entrepreneur Information Session hosted by MCDEVCO.
- **July 16, 2024:** UW Law & Entrepreneurship Clinic hosted by MCDEVCO.
- **July 30 & August 6, 2024:** Public Speaking Workshop hosted by MCDEVCO.
- **September 10 through December 10, 2024:** *GEARS* Certificate of Entrepreneurial Excellence hosted by MCDEVCO.
- **October 22, 2024:** Q4 Entrepreneur Information Session hosted by MCDEVCO.
- **MORE PROGRAMS ARE BEING ADDED FOR THE 2024 CALENDAR YEAR.**

Municipalities

MCDEVCO hosts quarterly municipality meetings.

EEC Management

Occupancy Update:

- June 2024 Occupancy: 84.10%

Kimm Weber, Executive Director - MCDEVCO

www.mcdevco.org



INFORMATION SESSION

DATE
Tuesday, January 16, 2024

TIME
12:00PM

LOCATION
ZOOM

Interested in starting a business?
Join MCDEVCO for a virtual overview of the steps needed to begin the entrepreneurial journey!





SALES & USE TAX WORKSHOP

Join MCDEVCO in this two-day workshop with Holly Hoffman, as we navigate through the nuances of Wisconsin Sales and Use Tax.

Day 1: Sales - WI Sales Tax
Tuesday, March 19th, 2024
6:00 PM - 8:00 PM

Day 2: Purchases - WI Use Tax
Tuesday, March 26th, 2024
6:00 PM - 8:00 PM



Holly Hoffman
Sales Tax Lady
Owner

MCDEVCO, Inc.
100 N 72nd Avenue
Wausau, WI 54401

715.298.0084
www.mcdevco.org

Scholarships Available




Social Media Success Workshop

MCDEVCO, Inc.
Entrepreneurial & Education Center
100 N 72nd Avenue, Wausau, WI

Tuesdays, April 2 & 9, 2024
6:00-8:00PM

715.298.0084
www.mcdevco.org



Instructor
Bryson Bernarde
Owner - United Social Media Marketing



MARATHON COUNTY
MCDEVCO

PUBLIC SPEAKING 101

Elevate your public speaking skills using acting techniques, fine-tune your elevator pitch, and learn how to create an effective slide presentation!

REGISTER ONLINE!

Scholarships Available!

Day 1: Lecture
Tuesday, July 30, 2024
6:00 PM - 8:00 PM

Day 2: Presentation
Tuesday, August 6, 2024
6:00 PM - 8:00 PM

Location:
100 N 72nd Ave,
Wausau, WI 54401

MCDEVCO, Inc.
715.298.0084
www.mcdevco.org

MCDEVCO, INC. PRESENTS



MARATHON COUNTY
MCDEVCO

THE ART OF SELLING

with Tim McKeough

**INCREASE YOUR SALES.
CLOSE LIKE A PRO.**

Tuesday, May 14th, 2024
6 PM - 8 PM
100 N 72nd Ave,
Wausau, WI 54401

Register Online!

Scholarships Available

MCDEVCO, Inc.
715.298.0084
www.mcdevco.org

BUSINESS LAW BASICS


Tuesday, July 16, 2024
100 N 72nd Ave, Wausau, WI 54401

10 AM - 11 AM
Presentation & Q&A

11 AM - 3 PM
Eight (8) 30-minute consultations

To schedule a consultation, you **MUST** register for the workshop. Appointments are first come, first serve.

Click the link in the description to register!



Law & Entrepreneurship Clinic
UNIVERSITY OF WISCONSIN LAW SCHOOL
UNIVERSITY OF WISCONSIN-MADISON

MARATHON COUNTY
MCDEVCO

MCDEVCO, Inc.
715.298.0084
www.mcdevco.org

GEARS Certificate of Entrepreneurial Excellence Alumni Networking Event

HOSTED BY MCDEVCO

Meet, Speak & Network with Alumni

100 N 72nd Avenue, Wausau, WI 54401

APRIL | 30th | 2024
6 PM - 8 PM



MARATHON COUNTY
MCDEVCO

CHIEF ELECTED OFFICIALS CONSORTIUM AGREEMENT
OF THE
NORTH CENTRAL WISCONSIN WORKFORCE DEVELOPMENT AREA

For the Wisconsin Counties of

Adams, Forest, Langlade, Lincoln, Marathon, Oneida, Portage, Wood, and Vilas

Under the Workforce Innovation and Opportunity Act of 2014

This Agreement, made and entered into this 16th day of May 2024, by and between the Counties of Adams, Forest, Langlade, Lincoln, Marathon, Oneida, Portage, Vilas and Wood in the State of Wisconsin (hereinafter, the Counties):

WITNESSETH:

WHEREAS, the County Board of Supervisors of the aforementioned Counties did previously adopt resolutions authorizing the County Board Chairperson to sign a Consortium Agreement creating the North Central Wisconsin Workforce Development Area Consortium under section 66.0301(2), Wisconsin Statutes, in order to administer the Provisions of Public Law 113-128, the federal Workforce Innovation and Opportunity Act; and

WHEREAS, The County Board of Supervisors of each of the aforementioned Counties has adopted a resolution authorizing the County Board Chairperson or County Executive to sign this "Consortium Agreement of the North Central Wisconsin Workforce Development Area" under the Workforce Innovation and Opportunity Act (P.L. 113-128)" (hereinafter, the "CEO Consortium Agreement"):

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties, hereinafter set forth, the receipt and each party acknowledge sufficiency of which for itself, the Counties do hereby agree to the following CEO Consortium Agreement.

AGREEMENT

SECTION 1: That the Wisconsin Counties of Adams, Forest, Langlade, Lincoln, Marathon, Oneida, Portage, Wood, and Vilas, under Section 66.0301(2), Wisconsin Statutes, do hereby constitute themselves to be a consortium for the purposes of Section P.L. 113-128 (Workforce Innovation and Opportunity Act) as described in 29 USC Chapter 32

direction of the local board pursuant to the requirements of 29 USC Chapters 32, subchapter II. 29 USC 3122(d)(12)(B)(i)(III). In the role as grant administrator and fiscal agent, the NCWWDB shall:

1. Conduct an annual agency-wide unqualified audit, per the requirements of the State of Wisconsin Department of Workforce Development and shall provide each Local Elected Official with a complete copy of the audit, including any management letter.
2. Maintain both general liability and errors and omissions coverage for past and future liabilities to protect the Chief Elected Officials and their respective counties.
3. Maintain a Board-determined undesignated fund to cover disallowed costs. In the case of any misuse of grant funds allocated to the local area beyond the parameters stated above, the Consortium agrees to assume liability as follows (29 USC 3122(d)(12)(B)(i)(I) and (II)): Liability will be determined based upon the particular facts of the situation as to the responsibility of individuals Consortium members for the particular funds. Generally, CEOs will attempt to reach an agreement as to relative and proportional liabilities based upon the facts of the situation. If the Counties are unable to reach agreement, the funds to cover the disallowed costs shall be apportioned between the nine counties in proportion to their respective percentage of the workforce expenditures by WIOA Program in the fiscal year the disallowed cost or other liability occurred. For example, if 10% of WIOA Adult program funds were expended in a County, that County would be responsible for 10% of the liability/disallowed cost.

SECTION 9: The Consortium shall perform all functions for chief elected officials as contained in P.L. 113.128, the Workforce Innovation and Opportunities Act including:

1. Submit a request for initial designation of a workforce development area and consult with the Governor on the initial designation and future re-designation of a Workforce Development Area. 29 USC 3121(b)(2). 29 USC 3121 (b)(1)(A)(ii).
2. Work with the local board to:
 - a. Develop and submit to the Governor a comprehensive four-year local plan for the region that is consistent with the State plan. 29 USC 3122 (d)(1) and 3121 (a).
 - i. Consult with the State to identify regions, consistent with the considerations described in 29 USC 3121(b)(1)(B). 20 USC 3122(a)(1).
 - ii. Engage in a regional planning process and prepare, submit, and obtain approval of a single regional plan consistent with the requirements in 29 USC 3121(c).
 - b. Use funds available as described in section 29 USC 3163(b)(4) and use nonfederal funds available to the local area the CEO and local Board determine are appropriate and available for that use. 29 USC 3131.

SECTION 10: This Consortium agreement shall be effective when approved by Resolutions adopted by the County Board of Supervisors of each County party hereto and executed by the Chief Elected Official thereof pursuant to said resolution and shall thereupon act to repeal and supersede any and all prior written or oral consortium agreements under P.L. 113-128, the Workforce Innovation and Opportunity Act.

SECTION 11: Amendments to the Consortium agreement may be adopted with concurrence of the Board of Supervisors of each County party hereto. The Consortium may be dissolved, and this agreement may be rescinded only with the consent of all Boards of Supervisor of the Counties party hereto and the Governor.

IN WITNESS WHEREOF, the parties hereto have caused this Charter Agreement to be executed by the Chairperson of the County Board of Supervisors or the County Executives of the aforementioned Counties.

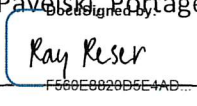
For ONEIDA COUNTY

By: Scott Holewinski, Oneida County Board Chair

Signature: _____ Date: _____

For PORTAGE COUNTY

By: John Paveleski, Portage County Executive or Ray Reser, Portage County Board Chair

Signature:  _____ Date: 7/1/2024

For VILAS COUNTY

By: Gerald Burkett, Vilas County Board Chair

Signature: _____ Date: _____

For WOOD COUNTY

By: Lance Pliml, Wood County Board Chair

Signature: _____ Date: _____

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Clerk of Courts
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	2,246,912	302,876	13.48%
43510:State Grants - General Government	462,942	0	0.00%
45100:Law and ordinance violations	525,013	112,158	21.36%
46100:General Government	900,183	165,369	18.37%
46500:Health	0	0	0.00%
47200:State	196,985	0	0.00%
47400:Local Departments	10,346	0	0.00%
48110:Interest on Investments	151,443	25,351	16.74%
48900:Other Miscellaneous Revenues	0	(2)	0.00%
Total Revenues	2,246,912	302,876	13.48%
Expenditures	3,893,695	880,130	22.60%
Personnel	2,656,775	575,494	21.66%
Salaries and Wages	1,828,320	408,463	22.34%
Employee Benefits	1,828	4,329	236.80%
Employer Contributions	826,627	162,702	19.68%
Contractual Services	1,175,220	294,579	25.07%
Professional Services	951,000	255,651	26.88%
Repair and Maintenance Services - Other	500	0	0.00%
Special Services	223,720	37,939	16.96%
Other Contractual Services	0	989	0.00%
Materials and Supplies	58,700	10,058	17.13%
Office Supplies	31,100	4,242	13.64%
Publications, Subscriptions and Dues	24,800	5,410	21.82%
Travel	2,800	406	14.49%
Fixed Charges	3,000	0	0.00%
Other Fixed Charges	3,000	0	0.00%
Total Expenditures	3,893,695	880,130	22.60%
Net Change	(1,646,783)	(577,254)	35.05%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Corporation Counsel
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	387,975	16,247	4.19%
46500:Health	0	0	0.00%
47300:Other Local Governments	60,000	15,000	25.00%
47400:Local Departments	327,975	0	0.00%
47600:Intercompany Revenue	0	1,247	0.00%
Total Revenues	387,975	16,247	4.19%
Expenditures	971,643	190,187	19.57%
Personnel	944,143	184,091	19.50%
Salaries and Wages	677,139	130,102	19.21%
Employee Benefits	660	1,487	225.28%
Employer Contributions	266,344	52,502	19.71%
Contractual Services	11,000	2,853	25.94%
Utility Services	2,000	0	0.00%
Repair and Maintenance Services - Other	7,000	0	0.00%
Special Services	0	2,702	0.00%
Other Contractual Services	2,000	152	7.58%
Materials and Supplies	16,500	3,243	19.66%
Office Supplies	2,100	571	27.17%
Publications, Subscriptions and Dues	13,900	2,673	19.23%
Travel	500	0	0.00%
Total Expenditures	971,643	190,187	19.57%
Net Change	(583,668)	(173,940)	29.80%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County Administrator
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	239,000	39,825	16.66%
46500:Health	0	0	0.00%
47200:State	239,000	39,825	16.66%
47290 Other Services to State Government	239,000	39,825	16.66%
Total Revenues	239,000	39,825	16.66%
Expenditures	2,959,482	685,062	23.15%
Personnel	782,729	192,406	24.58%
Salaries and Wages	567,986	139,808	24.61%
Employee Benefits	568	1,634	287.75%
Employer Contributions	214,175	50,964	23.80%
Contractual Services	1,790,692	234,616	13.10%
Professional Services	1,406,796	183,777	13.06%
Utility Services	7,400	1,111	15.02%
Special Services	5,950	6,972	117.18%
Other Contractual Services	370,546	42,756	11.54%
Materials and Supplies	73,928	27,409	37.08%
Office Supplies	1,700	471	27.72%
Publications, Subscriptions and Dues	14,470	7,182	49.63%
Travel	17,075	4,187	24.52%
Operating Supplies	40,683	14,135	34.74%
Other Supplies and Expense	0	1,434	0.00%
Fixed Charges	31,000	17,397	56.12%
Other Permits and Regulatory Fees	500	0	0.00%
Rents and Leases	30,500	3,840	12.59%
Other Fixed Charges	0	13,557	0.00%
Capital Outlay	40,000	0	0.00%
Capital Outlay	40,000	0	0.00%
Grants, Contributions, Indemnities and Other	241,133	213,235	88.43%
Grants and Donations to Other Organizations	238,133	213,133	89.50%
Awards and Indemnities	3,000	102	3.40%
Total Expenditures	2,959,482	685,062	23.15%
Net Change	(2,720,482)	(645,237)	23.72%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County Board
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Total Revenues	0	0	0.00%
Expenditures	458,194	87,980	19.20%
Personnel	320,694	72,695	22.67%
Salaries and Wages	295,059	67,245	22.79%
Employee Benefits	295	0	0.00%
Employer Contributions	25,340	5,449	21.51%
Contractual Services	35,500	7,102	20.01%
Professional Services	6,500	0	0.00%
Utility Services	20,000	2,936	14.68%
Repair and Maintenance Services - Other	6,000	0	0.00%
Special Services	3,000	4,166	138.87%
Materials and Supplies	102,000	8,183	8.02%
Office Supplies	11,000	0	0.00%
Publications, Subscriptions and Dues	30,000	260	0.87%
Travel	60,000	7,423	12.37%
Operating Supplies	1,000	500	50.04%
Total Expenditures	458,194	87,980	19.20%
Net Change	(458,194)	(87,980)	19.20%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County Clerk
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	225,000	26,014	11.56%
44200:Non-Business Licenses	20,000	5,150	25.75%
46100:General Government	45,000	18,186	40.41%
46500:Health	0	0	0.00%
47300:Other Local Governments	160,000	2,535	1.58%
47400:Local Departments	0	38	0.00%
48500:Donations	0	105	0.00%
Total Revenues	225,000	26,014	11.56%
Expenditures	680,140	133,403	19.61%
Personnel	231,190	61,102	26.43%
Salaries and Wages	159,588	43,221	27.08%
Employee Benefits	159	691	434.90%
Employer Contributions	71,443	17,189	24.06%
Contractual Services	204,250	21,133	10.35%
Professional Services	15,500	165	1.06%
Utility Services	73,000	14,937	20.46%
Repair and Maintenance Services - Other	112,500	0	0.00%
Special Services	3,250	5,804	178.58%
Other Contractual Services	0	227	0.00%
Materials and Supplies	238,700	49,646	20.80%
Office Supplies	216,000	46,451	21.51%
Publications, Subscriptions and Dues	19,450	2,721	13.99%
Travel	2,500	474	18.95%
Operating Supplies	750	0	0.00%
Fixed Charges	6,000	1,522	25.37%
Rents and Leases	6,000	1,522	25.37%
Total Expenditures	680,140	133,403	19.61%
Net Change	(455,140)	(107,389)	23.59%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
 Conservation, Planning,
 and Zoning
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	1,820,519	141,439	7.77%
43500:State Grants - Other	0	(50)	0.00%
44100:Business and Occupational Licenses	7,000	0	0.00%
44300:Building Permits and Inspection Fees	255,000	0	0.00%
44400:Zoning Permits and Fees	125,000	35,400	28.32%
44900:Other Regulatory Permits and Fees	135,000	0	0.00%
46100:General Government	159,100	59,643	37.49%
46500:Health	0	0	0.00%
46800:Conservation and Development	39,500	8,479	21.47%
47300:Other Local Governments	62,586	34,362	54.90%
48500:Donations	0	1,120	0.00%
48900:Other Miscellaneous Revenues	0	2,485	0.00%
49200:Transfer In from Other Funds	1,037,333	0	0.00%
Total Revenues	1,820,519	141,439	7.77%
Expenditures	3,459,482	637,403	18.42%
Personnel	2,187,636	496,150	22.68%
Salaries and Wages	1,524,460	355,057	23.29%
Employee Benefits	1,393	4,748	340.82%
Employer Contributions	661,783	136,345	20.60%
Contractual Services	809,795	48,892	6.04%
Professional Services	131,000	7,077	5.40%
Utility Services	7,500	2,030	27.07%
Repair and Maintenance Services - Other	48,500	12,274	25.31%
Special Services	604,795	26,180	4.33%
Other Contractual Services	18,000	1,330	7.39%
Materials and Supplies	314,947	27,158	8.62%
Office Supplies	72,685	8,977	12.35%
Publications, Subscriptions and Dues	39,025	7,930	20.32%
Travel	4,914	3,481	70.83%
Operating Supplies	108,323	3,592	3.32%
Repair and Maintenance Supplies	8,000	3,152	39.40%
Other Repairs and Maintenance Supplies	77,000	27	0.04%
Other Supplies and Expense	5,000	0	0.00%
Fixed Charges	71,297	300	0.42%
Insurance	3,964	0	0.00%
Other Permits and Regulatory Fees	67,333	300	0.45%
Capital Outlay	0	64,902	0.00%
Capital Outlay	0	64,902	0.00%
Grants, Contributions, Indemnities and Other	75,807	0	0.00%
Direct Relief to Indigents	75,807	0	0.00%
Total Expenditures	3,459,482	637,403	18.42%
Net Change	(1,638,963)	(495,964)	30.26%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County Treasurer
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	57,470,903	36,231,203	63.04%
41110:General Property Taxes	35,845,527	35,845,527	100.00%
41150:Managed Forest Crop	65,000	145,369	223.64%
41200:Sales and Use Taxes	13,000,000	0	0.00%
41810:Interest on Taxes	138,500	121,682	87.86%
41820:Penalties on Taxes	100,000	60,832	60.83%
41830:Other Taxes	300	51,677	17,225.54%
43410:State Shared Revenues	7,914,888	0	0.00%
46100:General Government	200	1,050	525.00%
46500:Health	0	0	0.00%
46800:Conservation and Development	30,000	0	0.00%
47300:Other Local Governments	2,000	60	3.00%
48110:Interest on Investments	326,026	1,232	0.38%
48200:Rent	10,000	0	0.00%
48300:Property Sales	0	1,800	0.00%
48900:Other Miscellaneous Revenues	38,462	1,973	5.13%
Total Revenues	57,470,903	36,231,203	63.04%
Expenditures	594,370	79,180	13.32%
Personnel	292,170	65,647	22.47%
Salaries and Wages	197,828	44,058	22.27%
Employee Benefits	198	638	322.12%
Employer Contributions	94,144	20,952	22.26%
Contractual Services	245,000	2,056	0.84%
Professional Services	220,000	1,829	0.83%
Special Services	15,000	0	0.00%
Other Contractual Services	10,000	227	2.27%
Materials and Supplies	46,900	5,321	11.35%
Office Supplies	26,500	3,193	12.05%
Publications, Subscriptions and Dues	16,650	1,800	10.81%
Travel	2,250	329	14.61%
Operating Supplies	1,500	0	0.00%
Grants, Contributions, Indemnities and Other	10,300	6,155	59.76%
Losses	10,300	6,155	59.76%
Total Expenditures	594,370	79,180	13.32%
Net Change	56,876,533	36,152,023	63.56%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
District Attorney
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	270,000	50,705	18.78%
45100:Law and ordinance violations	20,000	4,897	24.48%
46100:General Government	235,000	45,571	19.39%
46500:Health	0	0	0.00%
46600:Human Services	0	237	0.00%
47300:Other Local Governments	15,000	0	0.00%
Total Revenues	270,000	50,705	18.78%
Expenditures	1,220,672	320,701	26.27%
Personnel	1,123,147	291,814	25.98%
Salaries and Wages	779,213	219,503	28.17%
Employee Benefits	796	1,878	235.91%
Employer Contributions	343,138	70,433	20.53%
Contractual Services	39,425	23,065	58.50%
Professional Services	2,500	831	33.22%
Utility Services	8,200	2,219	27.07%
Repair and Maintenance Services - Other	725	4,111	567.01%
Special Services	24,500	15,262	62.30%
Other Contractual Services	3,500	642	18.35%
Materials and Supplies	54,250	5,382	9.92%
Office Supplies	15,100	2,257	14.95%
Publications, Subscriptions and Dues	24,700	1,449	5.87%
Travel	11,750	1,409	11.99%
Operating Supplies	2,700	267	9.87%
Fixed Charges	100	0	0.00%
Other Fixed Charges	100	0	0.00%
Capital Outlay	3,750	440	11.73%
Capital Outlay	3,750	440	11.73%
Total Expenditures	1,220,672	320,701	26.27%
Net Change	(950,672)	(269,996)	28.40%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Emergency Government

Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	0	200	0.00%
46100:General Government	0	200	0.00%
46500:Health	0	0	0.00%
Total Revenues	0	200	0.00%
Expenditures	167,965	27,307	16.26%
Personnel	102,365	20,647	20.17%
Salaries and Wages	72,491	15,285	21.09%
Employee Benefits	73	169	231.04%
Employer Contributions	29,801	5,194	17.43%
Contractual Services	33,700	4,939	14.66%
Professional Services	20,000	0	0.00%
Utility Services	0	179	0.00%
Repair and Maintenance Services - Other	5,000	0	0.00%
Other Contractual Services	8,700	4,760	54.71%
Materials and Supplies	27,400	1,720	6.28%
Office Supplies	3,100	226	7.29%
Publications, Subscriptions and Dues	3,625	300	8.28%
Travel	1,450	0	0.00%
Operating Supplies	18,000	40	0.22%
Repair and Maintenance Supplies	1,225	243	19.86%
Other Supplies and Expense	0	911	0.00%
Fixed Charges	4,500	0	0.00%
Insurance	4,500	0	0.00%
Total Expenditures	167,965	27,307	16.26%
Net Change	(167,965)	(27,107)	16.14%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center: 51418
County Human
Resources
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	58,368	6,500	11.14%
46100:General Government	0	6,500	0.00%
46500:Health	0	0	0.00%
47400:Local Departments	26,500	0	0.00%
49300:Capital Contributions	20,000	0	0.00%
49400:Gain/Loss Sales of Fixed Assets	11,868	0	0.00%
Total Revenues	58,368	6,500	11.14%
Expenditures	702,808	156,199	22.23%
Personnel	532,808	133,773	25.11%
Salaries and Wages	389,558	101,771	26.12%
Employee Benefits	390	998	256.01%
Employer Contributions	142,860	31,004	21.70%
Contractual Services	119,000	17,530	14.73%
Professional Services	51,000	9,232	18.10%
Repair and Maintenance Services - Other	10,000	8,070	80.70%
Special Services	56,000	0	0.00%
Other Contractual Services	2,000	227	11.37%
Materials and Supplies	42,000	4,847	11.54%
Office Supplies	2,000	767	38.35%
Publications, Subscriptions and Dues	39,000	3,845	9.86%
Travel	0	235	0.00%
Operating Supplies	1,000	0	0.00%
Grants, Contributions, Indemnities and Other	9,000	50	0.56%
Awards and Indemnities	9,000	50	0.56%
Total Expenditures	702,808	156,199	22.23%
Net Change	(644,440)	(149,699)	23.23%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Facilities & Capital
Management
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	627,526	219,372	34.96%
46500:Health	0	0	0.00%
47400:Local Departments	25,000	0	0.00%
48200:Rent	601,976	201,742	33.51%
48300:Property Sales	500	0	0.00%
48900:Other Miscellaneous Revenues	50	17,630	35,259.40%
Total Revenues	627,526	219,372	34.96%
Expenditures	5,800,632	1,078,534	18.59%
Personnel	2,615,486	550,188	21.04%
Salaries and Wages	1,814,554	394,192	21.72%
Employee Benefits	10,544	11,170	105.94%
Employer Contributions	790,388	144,826	18.32%
Contractual Services	2,604,053	459,334	17.64%
Utility Services	2,126,633	320,257	15.06%
Repair and Maintenance Services - Other	186,320	42,730	22.93%
Other Contractual Services	291,100	96,347	33.10%
Materials and Supplies	197,500	43,719	22.14%
Office Supplies	2,800	140	5.01%
Publications, Subscriptions and Dues	17,000	3,536	20.80%
Travel	3,700	1,522	41.14%
Operating Supplies	64,400	16,948	26.32%
Repair and Maintenance Supplies	19,500	2,430	12.46%
Other Repairs and Maintenance Supplies	89,600	18,187	20.30%
Other Supplies and Expense	500	955	191.03%
Building Materials	46,500	1,648	3.54%
Metal Products	3,000	0	0.00%
Raw Materials	30,000	1,301	4.34%
Electrical Fixtures and Small Appliances	3,000	168	5.61%
Fabricated Materials	10,500	179	1.70%
Fixed Charges	19,493	415	2.13%
Insurance	10,493	0	0.00%
Other Permits and Regulatory Fees	8,000	415	5.19%
Rents and Leases	1,000	0	0.00%
Capital Outlay	317,600	23,230	7.31%
Capital Outlay	317,600	23,230	7.31%
Total Expenditures	5,800,632	1,078,534	18.59%
Net Change	(5,173,106)	(859,162)	16.61%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center: 51500
County Finance
Department
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	148,500	84,982	57.23%
46500:Health	0	0	0.00%
47400:Local Departments	137,500	84,592	61.52%
48900:Other Miscellaneous Revenues	11,000	390	3.55%
Total Revenues	148,500	84,982	57.23%
Expenditures	941,816	194,110	20.61%
Personnel	756,266	157,485	20.82%
Salaries and Wages	523,621	123,436	23.57%
Employee Benefits	524	949	181.17%
Employer Contributions	232,121	33,100	14.26%
Contractual Services	171,000	32,108	18.78%
Professional Services	147,500	26,514	17.98%
Repair and Maintenance Services - Other	0	5,462	0.00%
Special Services	21,500	0	0.00%
Other Contractual Services	2,000	132	6.58%
Materials and Supplies	14,550	4,517	31.05%
Office Supplies	6,000	678	11.30%
Publications, Subscriptions and Dues	4,600	3,299	71.72%
Travel	3,450	0	0.00%
Operating Supplies	500	540	108.09%
Total Expenditures	941,816	194,110	20.61%
Net Change	(793,316)	(109,129)	13.76%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center: 54111
Contingency
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Total Revenues	0	0	0.00%
Expenditures	800,000	0	0.00%
Other Financing Uses	800,000	0	0.00%
Transfers Out to Other Funds	800,000	0	0.00%
Total Expenditures	800,000	0	0.00%
Net Change	(800,000)	0	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Health
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	886,875	97,450	10.99%
46500:Health	879,375	89,789	10.21%
48500:Donations	7,500	7,500	100.00%
48900:Other Miscellaneous Revenues	0	162	0.00%
Total Revenues	886,875	97,450	10.99%
Expenditures	3,499,058	659,121	18.84%
Personnel	2,980,009	618,314	20.75%
Salaries and Wages	2,066,275	443,992	21.49%
Employee Benefits	2,066	4,769	230.81%
Employer Contributions	911,668	169,554	18.60%
Contractual Services	334,405	13,851	4.14%
Professional Services	44,283	8	0.02%
Utility Services	10,794	1,737	16.09%
Special Services	59,529	424	0.71%
Other Contractual Services	219,799	11,683	5.32%
Materials and Supplies	171,454	26,957	15.72%
Office Supplies	32,170	14,923	46.39%
Publications, Subscriptions and Dues	20,730	5,345	25.78%
Travel	54,759	5,144	9.39%
Operating Supplies	55,852	700	1.25%
Other Supplies and Expense	7,943	845	10.63%
Fixed Charges	13,190	0	0.00%
Insurance	13,190	0	0.00%
Total Expenditures	3,499,058	659,121	18.84%
Net Change	(2,612,183)	(561,671)	21.50%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Library
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	284,647	64,648	22.71%
46100:General Government	36,000	11,189	31.08%
46500:Health	0	0	0.00%
46700:Culture, Recreation and Education	45,000	8,308	18.46%
48200:Rent	42,153	10,538	25.00%
48500:Donations	0	34,217	0.00%
48900:Other Miscellaneous Revenues	0	395	0.00%
49200:Transfer In from Other Funds	161,494	0	0.00%
Total Revenues	284,647	64,648	22.71%
Expenditures	3,887,867	830,897	21.37%
Personnel	2,955,718	664,393	22.48%
Salaries and Wages	2,101,641	496,425	23.62%
Employee Benefits	2,102	5,012	238.43%
Employer Contributions	851,975	162,956	19.13%
Contractual Services	116,150	42,689	36.75%
Professional Services	9,000	6,873	76.36%
Utility Services	22,750	3,068	13.49%
Repair and Maintenance Services - Other	6,500	0	0.00%
Special Services	56,400	27,723	49.15%
Other Contractual Services	21,500	5,025	23.37%
Materials and Supplies	702,999	116,329	16.55%
Office Supplies	408,202	75,552	18.51%
Publications, Subscriptions and Dues	175,597	35,432	20.18%
Travel	3,500	461	13.17%
Operating Supplies	5,700	1,496	26.24%
Other Supplies and Expense	110,000	3,389	3.08%
Fixed Charges	113,000	7,487	6.63%
Insurance	48,000	0	0.00%
Rents and Leases	65,000	7,487	11.52%
Total Expenditures	3,887,867	830,897	21.37%
Net Change	(3,603,220)	(766,250)	21.27%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Medical Examiner
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	310,000	64,699	20.87%
46100:General Government	310,000	64,699	20.87%
46500:Health	0	0	0.00%
Total Revenues	310,000	64,699	20.87%
Expenditures	755,150	155,229	20.56%
Personnel	553,141	129,424	23.40%
Salaries and Wages	422,538	100,345	23.75%
Employee Benefits	10,477	774	7.39%
Employer Contributions	120,126	28,305	23.56%
Contractual Services	164,109	24,448	14.90%
Professional Services	5,000	0	0.00%
Utility Services	2,500	386	15.44%
Special Services	156,309	23,911	15.30%
Other Contractual Services	300	152	50.51%
Materials and Supplies	36,100	1,356	3.76%
Office Supplies	6,500	110	1.69%
Publications, Subscriptions and Dues	5,400	0	0.00%
Travel	6,600	0	0.00%
Operating Supplies	5,800	402	6.93%
Repair and Maintenance Supplies	11,300	844	7.47%
Other Repairs and Maintenance Supplies	500	0	0.00%
Fixed Charges	1,800	0	0.00%
Insurance	1,800	0	0.00%
Total Expenditures	755,150	155,229	20.56%
Net Change	(445,150)	(90,530)	20.34%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Register of Deeds
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	667,000	164,481	24.66%
41200:Sales and Use Taxes	300,000	90,817	30.27%
46100:General Government	317,000	64,326	20.29%
46500:Health	0	0	0.00%
47300:Other Local Governments	50,000	9,339	18.68%
Total Revenues	667,000	164,481	24.66%
Expenditures	345,406	84,452	24.45%
Personnel	314,556	73,648	23.41%
Salaries and Wages	211,500	51,712	24.45%
Employee Benefits	212	614	289.70%
Employer Contributions	102,844	21,322	20.73%
Contractual Services	11,800	7,276	61.66%
Utility Services	1,000	0	0.00%
Repair and Maintenance Services - Other	6,200	0	0.00%
Special Services	4,000	7,144	178.60%
Other Contractual Services	600	132	21.94%
Materials and Supplies	18,200	3,528	19.39%
Office Supplies	14,100	3,528	25.02%
Publications, Subscriptions and Dues	1,100	0	0.00%
Travel	2,000	0	0.00%
Other Supplies and Expense	1,000	0	0.00%
Fixed Charges	850	0	0.00%
Rents and Leases	850	0	0.00%
Total Expenditures	345,406	84,452	24.45%
Net Change	321,594	80,030	24.89%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Sheriff
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	3,008,672	828,300	27.53%
43200:Federal Grants	0	368	0.00%
45100:Law and ordinance violations	145,000	27,699	19.10%
46200:Public Safety	928,500	235,293	25.34%
46500:Health	0	0	0.00%
47200:State	0	29,384	0.00%
47300:Other Local Governments	1,497,660	525,095	35.06%
48200:Rent	0	0	0.00%
48300:Property Sales	0	1,000	0.00%
48500:Donations	37,500	3,061	8.16%
48900:Other Miscellaneous Revenues	45,000	6,399	14.22%
49200:Transfer In from Other Funds	355,012	0	0.00%
Total Revenues	3,008,672	828,300	27.53%
Expenditures	26,638,105	7,348,319	27.59%
Personnel	20,465,556	5,030,459	24.58%
Salaries and Wages	14,024,088	3,645,840	26.00%
Employee Benefits	94,180	53,456	56.76%
Employer Contributions	6,347,288	1,331,163	20.97%
Contractual Services	4,617,593	1,788,323	38.73%
Professional Services	1,622,951	338,918	20.88%
Utility Services	32,560	8,623	26.48%
Repair and Maintenance Services - Other	348,452	190,759	54.74%
Special Services	1,018,750	395,636	38.84%
Other Contractual Services	1,594,880	854,386	53.57%
Materials and Supplies	1,544,856	333,758	21.60%
Office Supplies	273,651	56,933	20.81%
Publications, Subscriptions and Dues	77,720	18,334	23.59%
Travel	87,150	28,178	32.33%
Operating Supplies	482,260	110,917	23.00%
Repair and Maintenance Supplies	426,100	94,273	22.12%
Other Repairs and Maintenance Supplies	12,525	3,757	30.00%
Other Supplies and Expense	185,450	21,367	11.52%
Fixed Charges	0	13,740	0.00%
Rents and Leases	0	13,740	0.00%
Capital Outlay	9,100	181,920	1,999.12%
Capital Outlay	9,100	181,920	1,999.12%
Grants, Contributions, Indemnities and Other	1,000	118	11.84%
Awards and Indemnities	1,000	118	11.84%
Total Expenditures	26,638,105	7,348,319	27.59%
Net Change	(23,629,433)	(6,520,019)	27.59%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
UW-Extension
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	63,100	4,236	6.71%
46100:General Government	3,600	0	0.00%
46700:Culture, Recreation and Education	19,000	3,166	16.66%
48500:Donations	40,500	1,070	2.64%
Total Revenues	63,100	4,236	6.71%
Expenditures	296,680	7,746	2.61%
Contractual Services	249,700	227	0.09%
Professional Services	238,000	0	0.00%
Utility Services	1,100	0	0.00%
Repair and Maintenance Services - Other	7,500	0	0.00%
Special Services	600	0	0.00%
Other Contractual Services	2,500	227	9.09%
Materials and Supplies	46,980	7,519	16.00%
Office Supplies	22,250	4,723	21.23%
Publications, Subscriptions and Dues	2,630	541	20.57%
Travel	15,600	1,592	10.21%
Operating Supplies	6,500	663	10.20%
Total Expenditures	296,680	7,746	2.61%
Net Change	(233,580)	(3,510)	1.50%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Veterans
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Total Revenues	0	0	0.00%
Expenditures	240,479	64,444	26.80%
Personnel	239,379	58,733	24.54%
Salaries and Wages	197,887	49,058	24.79%
Employee Benefits	198	128	64.61%
Employer Contributions	41,294	9,547	23.12%
Contractual Services	1,100	3,365	305.87%
Special Services	0	3,233	0.00%
Other Contractual Services	1,100	132	11.96%
Materials and Supplies	0	1,451	0.00%
Office Supplies	0	303	0.00%
Publications, Subscriptions and Dues	0	995	0.00%
Travel	0	153	0.00%
Grants, Contributions, Indemnities and Other	0	895	0.00%
Direct Relief to Indigents	0	895	0.00%
Total Expenditures	240,479	64,444	26.80%
Net Change	(240,479)	(64,444)	26.80%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Support for Other
Agencies
Period FY2024 - Mar
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	81,990	0	0.00%
44100:Business and Occupational Licenses	20,000	0	0.00%
47300:Other Local Governments	61,990	0	0.00%
Total Revenues	81,990	0	0.00%
Expenditures	10,483,343	2,432,913	23.21%
Contractual Services	2,539,929	564,000	22.21%
Special Services	2,539,929	564,000	22.21%
Grants, Contributions, Indemnities and Other	7,943,414	1,868,913	23.53%
Grants and Donations to Other Organizations	7,943,414	1,868,913	23.53%
Total Expenditures	10,483,343	2,432,913	23.21%
Net Change	(10,401,353)	(2,432,913)	23.39%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Social Services
Period FY2024 - Mar
Fund 200 Social Improvement
Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	10,682,809	7,535,343	70.54%
41110:General Property Taxes	6,935,723	6,935,723	100.00%
43500:State Grants - Other	373,060	975	0.26%
43560:State Grants - Human Services	0	(975)	0.00%
46500:Health	0	0	0.00%
46600:Human Services	3,308,413	599,622	18.12%
46900:Other Public Charges for Services	11,613	0	0.00%
48110:Interest on Investments	54,000	0	0.00%
48900:Other Miscellaneous Revenues	0	(2)	0.00%
Total Revenues	10,682,809	7,535,343	70.54%
Expenditures	10,682,809	1,463,984	13.68%
Personnel	4,083,711	1,134,872	27.79%
Salaries and Wages	2,745,872	807,734	29.42%
Employee Benefits	498	11,259	2,260.85%
Employer Contributions	1,337,341	315,879	23.62%
Contractual Services	6,153,914	102,338	1.62%
Professional Services	46,000	4,827	10.49%
Utility Services	24,500	4,488	18.32%
Repair and Maintenance Services - Other	2,000	0	0.00%
Special Services	6,061,414	52,547	0.82%
Other Contractual Services	20,000	40,476	202.38%
Materials and Supplies	123,000	47,539	38.65%
Office Supplies	72,000	4,536	6.30%
Publications, Subscriptions and Dues	13,200	4,100	31.06%
Travel	36,050	38,632	107.16%
Operating Supplies	1,750	80	4.58%
Repair and Maintenance Supplies	0	191	0.00%
Fixed Charges	297,431	51,703	17.38%
Rents and Leases	297,431	51,703	17.38%
Grants, Contributions, Indemnities and Other	24,753	127,532	515.22%
Direct Relief to Indigents	24,753	127,492	515.06%
Awards and Indemnities	0	40	0.00%
Total Expenditures	10,682,809	1,463,984	13.68%
Net Change	0	6,071,360	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
 Forestry
 Cost Center Hierarchy:
 Parks Operations
 Cost Center Hierarchy:
 Parks Projects
 Cost Center Hierarchy:
 Parks Recreation
Period FY2024 - Mar
Fund 210 Parks Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	4,797,975	2,545,187	53.05%
41110:General Property Taxes	2,179,452	2,179,452	100.00%
43500:State Grants - Other	0	70,594	0.00%
46500:Health	0	0	0.00%
46700:Culture, Recreation and Education	1,138,580	231,817	20.36%
46800:Conservation and Development	360,000	(10,404)	(2.89%)
46900:Other Public Charges for Services	65,500	43,609	66.58%
47400:Local Departments	1,500	0	0.00%
48110:Interest on Investments	24,000	0	0.00%
48200:Rent	1,495	0	0.00%
48300:Property Sales	2,500	411	16.43%
48500:Donations	70,000	29,680	42.40%
48900:Other Miscellaneous Revenues	2,400	28	1.19%
49200:Transfer In from Other Funds	951,548	0	0.00%
49400:Gain/Loss Sales of Fixed Assets	1,000	0	0.00%
Total Revenues	4,797,975	2,545,187	53.05%
Expenditures	4,797,975	739,444	15.41%
Personnel	2,402,303	539,858	22.47%
Salaries and Wages	1,773,325	381,916	21.54%
Employee Benefits	3,901	4,888	125.31%
Employer Contributions	625,077	153,054	24.49%
Contractual Services	722,033	104,485	14.47%
Professional Services	164,177	27,332	16.65%
Utility Services	272,271	56,090	20.60%
Repair and Maintenance Services - Streets and Related Facilities	5,000	0	0.00%
Repair and Maintenance Services - Other	59,100	6,398	10.83%
Special Services	134,537	2,130	1.58%
Other Contractual Services	86,948	12,535	14.42%
Materials and Supplies	479,449	75,954	15.84%
Office Supplies	22,925	20,246	88.31%
Publications, Subscriptions and Dues	17,156	6,331	36.90%
Travel	4,870	260	5.34%
Operating Supplies	127,000	11,633	9.16%
Repair and Maintenance Supplies	132,850	19,884	14.97%
Other Repairs and Maintenance Supplies	81,824	11,131	13.60%
Other Supplies and Expense	92,824	6,469	6.97%

Building Materials	169,050	18,935	11.20%
Concrete and Clay Products	9,000	0	0.00%
Metal Products	17,800	2,781	15.63%
Wood Products	41,150	600	1.46%
Plastic Products	13,000	3,211	24.70%
Raw Materials	72,600	12,343	17.00%
Fabricated Materials	15,500	0	0.00%
Fixed Charges	87,959	212	0.24%
Insurance	60,311	0	0.00%
Other Permits and Regulatory Fees	4,050	212	5.24%
Rents and Leases	17,098	0	0.00%
Taxes and Payments in Lieu of Taxes	6,500	0	0.00%
Capital Outlay	937,181	0	0.00%
Capital Outlay	937,181	0	0.00%
Total Expenditures	4,797,975	739,444	15.41%
Net Change	0	1,805,743	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
 County of Marathon
 Cost Centers
Period FY2024 - Mar
Fund 291 Grants Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	17,219,540	3,397,629	19.73%
43200:Federal Grants	880,696	1,679,534	190.71%
43210:Federal Grants - Public Safety	195,222	0	0.00%
43220:Federal Grants - Transportation	189,348	0	0.00%
43240:Federal Grants - Health	186,249	0	0.00%
43250:Federal Grants - Human Services	2,939,182	0	0.00%
43270:Federal Grants - Conservation and Development	340,724	0	0.00%
43500:State Grants - Other	2,940,836	1,580,932	53.76%
43510:State Grants - General Government	103,270	0	0.00%
43520:State Grants - Public Safety	152,378	0	0.00%
43560:State Grants - Human Services	8,527,269	0	0.00%
43700:Grants from Local Governments	4,926	0	0.00%
45100:Law and ordinance violations	0	7,661	0.00%
46500:Health	5,000	0	0.00%
47200:State	0	26,514	0.00%
47300:Other Local Governments	0	51,212	0.00%
47400:Local Departments	10,248	0	0.00%
48110:Interest on Investments	3,800	0	0.00%
48500:Donations	146,192	26,361	18.03%
48900:Other Miscellaneous Revenues	0	10,385	0.00%
49100:Proceeds from Long Term Debt	15,031	15,031	100.00%
49200:Transfer In from Other Funds	579,169	0	0.00%
Total Revenues	17,219,540	3,397,629	19.73%
Expenditures	17,219,540	4,870,779	28.31%
Personnel	10,141,677	2,037,661	20.09%
Salaries and Wages	6,929,984	1,457,493	21.03%
Employee Benefits	9,518	17,200	180.71%
Employer Contributions	3,202,175	562,969	17.58%
Contractual Services	(2,159,587)	702,890	(32.70%)
Professional Services	1,042,592	324,920	31.16%
Utility Services	25,857	5,907	22.84%
Repair and Maintenance Services - Streets and Related Facilities	25,968	0	0.00%
Repair and Maintenance Services - Other	18,050	50,548	280.05%
Special Services	(4,887,318)	181,056	(3.77%)
Other Contractual Services	1,615,264	140,459	8.70%
Materials and Supplies	654,823	67,498	10.31%
Office Supplies	204,208	4,850	2.38%
Publications, Subscriptions and Dues	70,778	18,461	26.08%
Travel	185,547	7,446	4.01%
Operating Supplies	62,414	14,077	22.55%
Repair and Maintenance Supplies	200	0	0.00%
Other Repairs and Maintenance Supplies	0	17,373	0.00%
Other Supplies and Expense	131,676	5,290	4.02%

Building Materials	5,000	2,001	40.02%
Metal Products	0	1,070	0.00%
Wood Products	0	747	0.00%
Raw Materials	5,000	0	0.00%
Fabricated Materials	0	184	0.00%
Fixed Charges	120,800	112,757	93.34%
Rents and Leases	120,800	112,757	93.34%
Capital Outlay	166,930	844,681	506.01%
Capital Outlay	166,930	844,681	506.01%
Grants, Contributions, Indemnities and Other	8,289,897	1,103,291	13.31%
Direct Relief to Indigents	8,211,224	1,070,378	13.04%
Grants and Donations to Other Organizations	39,900	10,689	26.79%
Other Grants, Contributions and Indemnities	38,773	22,223	57.32%
Total Expenditures	17,219,540	4,870,779	28.31%
Net Change	0	(1,473,150)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County of Marathon
Cost Centers
Period FY2024 - Mar
Fund 300 Debt Service Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	7,833,100	2,550,119	32.56%
41110:General Property Taxes	2,553,100	2,553,100	100.00%
41200:Sales and Use Taxes	3,000,000	0	0.00%
46800:Conservation and Development	130,000	(2,981)	(2.29%)
47400:Local Departments	2,000,000	0	0.00%
48110:Interest on Investments	150,000	0	0.00%
Total Revenues	7,833,100	2,550,119	32.56%
Expenditures	7,833,100	6,448,050	82.32%
Debt Service	7,833,100	6,448,050	82.32%
Principal Redemption	5,275,000	5,145,000	97.54%
Interest	2,558,100	1,303,050	50.94%
Total Expenditures	7,833,100	6,448,050	82.32%
Net Change	0	(3,897,931)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County of Marathon
Cost Centers
Period FY2024 - Mar
Fund 400 Capital Projects
Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	25,876,263	50,485	0.20%
46500:Health	0	0	0.00%
47400:Local Departments	22,653,360	0	0.00%
48900:Other Miscellaneous Revenues	205,000	22,395	10.92%
49200:Transfer In from Other Funds	3,017,903	0	0.00%
49400:Gain/Loss Sales of Fixed Assets	0	28,090	0.00%
Total Revenues	25,876,263	50,485	0.20%
Expenditures	25,876,263	213,032	0.82%
Personnel	331,631	66,532	20.06%
Salaries and Wages	232,933	47,020	20.19%
Employee Benefits	561	844	150.43%
Employer Contributions	98,137	18,668	19.02%
Contractual Services	131,687	89,027	67.60%
Professional Services	131,687	141,743	107.64%
Utility Services	0	18	0.00%
Repair and Maintenance Services - Other	0	(53,397)	0.00%
Other Contractual Services	0	663	0.00%
Materials and Supplies	196,000	14,158	7.22%
Office Supplies	2,000	693	34.65%
Publications, Subscriptions and Dues	(166,000)	160	(0.10%)
Operating Supplies	0	1,134	0.00%
Other Repairs and Maintenance Supplies	0	50	0.00%
Other Supplies and Expense	360,000	12,121	3.37%
Building Materials	0	16,914	0.00%
Fabricated Materials	0	16,914	0.00%
Fixed Charges	0	0	0.00%
Rents and Leases	0	0	0.00%
Capital Outlay	23,672,735	26,402	0.11%
Capital Outlay	23,672,735	26,402	0.11%
Other Financing Uses	1,544,210	0	0.00%
Transfers Out to Other Funds	1,544,210	0	0.00%
Total Expenditures	25,876,263	213,032	0.82%
Net Change	0	(162,547)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Solid Waste
Management
Period FY2024 - Mar
Fund 602 Landfill Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	12,461,126	1,179,099	9.46%
43500:State Grants - Other	20,819	0	0.00%
46400:Sanitation and Utilities	4,576,316	960,009	20.98%
46470:Sanitation Services Other	0	216,725	0.00%
46500:Health	0	2,367	0.00%
46900:Other Public Charges for Services	100	0	0.00%
47400:Local Departments	1,200	0	0.00%
48110:Interest on Investments	117,000	0	0.00%
48900:Other Miscellaneous Revenues	200	(2)	(0.75%)
49200:Transfer In from Other Funds	7,745,491	0	0.00%
Total Revenues	12,461,126	1,179,099	9.46%
Expenditures	12,461,126	941,604	7.56%
Personnel	1,175,816	245,715	20.90%
Salaries and Wages	825,327	178,573	21.64%
Employee Benefits	856	653	76.25%
Employer Contributions	349,633	66,489	19.02%
Contractual Services	2,682,819	286,296	10.67%
Professional Services	668,300	96,403	14.43%
Utility Services	87,200	19,035	21.83%
Repair and Maintenance Services - Streets and Related Facilities	20,000	4,737	23.69%
Repair and Maintenance Services - Other	105,000	7,377	7.03%
Special Services	1,636,500	240,295	14.68%
Other Contractual Services	165,819	(81,552)	(49.18%)
Materials and Supplies	827,000	110,519	13.36%
Office Supplies	32,000	4,693	14.66%
Publications, Subscriptions and Dues	18,000	7,241	40.23%
Travel	20,500	2,215	10.80%
Operating Supplies	31,000	8,689	28.03%
Repair and Maintenance Supplies	447,000	60,017	13.43%
Other Repairs and Maintenance Supplies	199,500	26,997	13.53%
Other Supplies and Expense	79,000	667	0.84%
Building Materials	10,000	0	0.00%
Raw Materials	10,000	0	0.00%
Fixed Charges	300,000	34,447	11.48%
Insurance	40,000	0	0.00%
Other Permits and Regulatory Fees	10,000	2,980	29.80%
Rents and Leases	250,000	31,467	12.59%
Capital Outlay	7,030,491	264,628	3.76%
Capital Outlay	7,030,491	264,628	3.76%
Other Financing Uses	435,000	0	0.00%
Transfers Out to Other Funds	435,000	0	0.00%
Total Expenditures	12,461,126	941,604	7.56%
Net Change	0	237,495	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
 Central Wisconsin
 Airport
Period FY2024 - Mar
Fund 605 Central Wisconsin
 Airport Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	5,046,139	900,919	17.85%
46330: Parking Fees	0	287,509	0.00%
46340: Airport Fees	3,284,000	601,973	18.33%
46500: Health	0	0	0.00%
46900: Other Public Charges for Services	32,000	11,437	35.74%
48110: Interest on Investments	24,000	0	0.00%
48900: Other Miscellaneous Revenues	111,000	0	0.00%
49200: Transfer In from Other Funds	1,570,139	0	0.00%
49400: Gain/Loss Sales of Fixed Assets	25,000	0	0.00%
Total Revenues	5,046,139	900,919	17.85%
Expenditures	5,046,139	1,303,168	25.83%
Personnel	2,038,410	509,941	25.02%
Salaries and Wages	1,498,927	374,495	24.98%
Employee Benefits	7,538	7,996	106.08%
Employer Contributions	531,945	127,450	23.96%
Contractual Services	975,000	588,804	60.39%
Professional Services	389,000	30,196	7.76%
Utility Services	323,000	69,152	21.41%
Repair and Maintenance Services - Other	115,000	26,926	23.41%
Special Services	138,000	459,719	333.13%
Other Contractual Services	10,000	2,811	28.11%
Materials and Supplies	535,600	124,909	23.32%
Office Supplies	5,000	33,782	675.65%
Publications, Subscriptions and Dues	45,600	11,687	25.63%
Travel	18,500	463	2.50%
Operating Supplies	35,500	5,299	14.93%
Repair and Maintenance Supplies	145,000	20,282	13.99%
Other Repairs and Maintenance Supplies	66,000	21,536	32.63%
Other Supplies and Expense	220,000	31,861	14.48%
Building Materials	53,000	449	0.85%
Concrete and Clay Products	0	365	0.00%
Metal Products	2,500	84	3.36%
Wood Products	500	0	0.00%
Raw Materials	20,000	0	0.00%
Fabricated Materials	30,000	0	0.00%
Fixed Charges	119,000	0	0.00%
Insurance	119,000	0	0.00%
Capital Outlay	866,000	79,065	9.13%
Capital Outlay	866,000	79,065	9.13%
Debt Service	459,129	0	0.00%
Principal Redemption	459,129	0	0.00%
Total Expenditures	5,046,139	1,303,168	25.83%
Net Change	0	(402,249)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
 Highway
Period FY2024 - Mar
Fund 610 Highway Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	34,092,526	15,232,277	44.68%
41110:General Property Taxes	10,440,545	10,440,545	100.00%
41830:Other Taxes	2,980,000	473,448	15.89%
43500:State Grants - Other	2,832,480	2,831,117	99.95%
44300:Building Permits and Inspection Fees	40,000	10,234	25.59%
46500:Health	0	0	0.00%
47200:State	8,416,799	1,397,325	16.60%
47300:Other Local Governments	20,000	69,153	345.77%
47400:Local Departments	2,861,729	0	0.00%
48110:Interest on Investments	300,000	0	0.00%
48300:Property Sales	541,991	9,289	1.71%
48430:Insurance recoveries and damage claims	1,500	1,166	77.71%
48900:Other Miscellaneous Revenues	0	0	0.00%
49200:Transfer In from Other Funds	5,657,482	0	0.00%
Total Revenues	34,092,526	15,232,277	44.68%
Expenditures	34,092,526	3,405,691	9.99%
Personnel	7,699,981	1,682,083	21.85%
Salaries and Wages	5,543,997	1,169,696	21.10%
Employee Benefits	4,230	27,702	654.90%
Employer Contributions	2,151,754	484,685	22.53%
Contractual Services	4,306,551	316,949	7.36%
Professional Services	3,571,242	147,821	4.14%
Utility Services	164,884	44,355	26.90%
Repair and Maintenance Services - Other	229,545	26,844	11.69%
Special Services	33,500	21,321	63.64%
Other Contractual Services	307,380	76,608	24.92%
Materials and Supplies	4,024,425	432,202	10.74%
Office Supplies	17,150	10,437	60.86%
Publications, Subscriptions and Dues	3,975	3,530	88.79%
Travel	1,250	1,034	82.71%
Operating Supplies	54,950	5,522	10.05%
Repair and Maintenance Supplies	3,004,000	368,157	12.26%
Other Repairs and Maintenance Supplies	943,100	43,522	4.61%
Building Materials	9,929,123	721,215	7.26%
Metal Products	0	3,665	0.00%
Raw Materials	9,769,123	647,595	6.63%
Fabricated Materials	160,000	69,954	43.72%
Fixed Charges	4,696,578	61,357	1.31%
Insurance	207,778	0	0.00%
Rents and Leases	4,475,800	61,355	1.37%
Depreciation and Amortization	13,000	0	0.00%
Other Fixed Charges	0	2	0.00%
Capital Outlay	3,413,968	191,885	5.62%
Capital Outlay	3,413,968	191,885	5.62%

Grants, Contributions, Indemnities and Other	21,900	0	0.00%
Losses	21,900	0	0.00%
Total Expenditures	34,092,526	3,405,691	9.99%
Net Change	0	11,826,586	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County of Marathon
Cost Centers
Period FY2024 - Mar
Fund 700 Employee Benefits
Insurance Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	18,627,217	3,676,441	19.74%
46100:General Government	0	843	0.00%
46500:Health	0	3,675,517	0.00%
47400:Local Departments	16,606,898	80	0.00%
49200:Transfer In from Other Funds	2,020,319	0	0.00%
Total Revenues	18,627,217	3,676,441	19.74%
Expenditures	18,627,217	3,817,716	20.50%
Personnel	1,030,259	353,927	34.35%
Salaries and Wages	136,870	28,238	20.63%
Employee Benefits	838,262	314,968	37.57%
Employer Contributions	55,127	10,720	19.45%
Contractual Services	1,062,905	101,379	9.54%
Professional Services	992,905	101,386	10.21%
Repair and Maintenance Services - Other	20,000	(6)	(0.03%)
Special Services	50,000	0	0.00%
Materials and Supplies	38,000	5,136	14.89%
Office Supplies	15,000	2,656	21.19%
Publications, Subscriptions and Dues	23,000	533	2.32%
Operating Supplies	0	1,947	0.00%
Fixed Charges	15,791,265	3,214,691	20.36%
Insurance	15,791,265	3,214,691	20.36%
Grants, Contributions, Indemnities and Other	704,788	142,583	20.23%
Awards and Indemnities	704,788	142,583	20.23%
Total Expenditures	18,627,217	3,817,716	20.50%
Net Change	0	(141,276)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
County of Marathon
Cost Centers
Period FY2024 - Mar
Fund 710 Property and
Casualty Insurance
Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	2,446,447	46,349	1.89%
47400:Local Departments	1,530,000	0	0.00%
48900:Other Miscellaneous Revenues	0	46,349	0.00%
49200:Transfer In from Other Funds	916,447	0	0.00%
Total Revenues	2,446,447	46,349	1.89%
Expenditures	2,446,447	1,014,228	41.46%
Personnel	69,157	5,529	8.00%
Salaries and Wages	49,142	4,682	9.53%
Employee Benefits	49	51	104.51%
Employer Contributions	19,966	796	3.99%
Contractual Services	19,270	26,172	135.82%
Professional Services	18,375	9,950	54.15%
Utility Services	105	0	0.00%
Repair and Maintenance Services - Other	790	16,222	2,053.42%
Materials and Supplies	17,270	425	2.69%
Office Supplies	2,885	0	1.35%
Publications, Subscriptions and Dues	2,310	425	18.40%
Travel	1,575	0	0.00%
Other Supplies and Expense	10,500	0	0.00%
Fixed Charges	2,209,500	979,856	44.35%
Insurance	2,209,500	979,856	44.35%
Grants, Contributions, Indemnities and Other	131,250	2,245	1.71%
Awards and Indemnities	131,250	2,245	1.71%
Total Expenditures	2,446,447	1,014,228	41.46%
Net Change	0	(967,878)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
54600 - Aging
Period FY2024 - Mar
Fund 820 ADRC Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	8,292,410	1,367,353	16.49%
43200:Federal Grants	0	994,678	0.00%
43250:Federal Grants - Human Services	3,453,579	0	0.00%
43500:State Grants - Other	0	41,173	0.00%
43560:State Grants - Human Services	2,266,228	0	0.00%
43700:Grants from Local Governments	858,181	0	0.00%
46500:Health	0	0	0.00%
46900:Other Public Charges for Services	15,800	0	0.00%
47300:Other Local Governments	266,400	154,095	57.84%
48500:Donations	565,370	177,407	31.38%
49200:Transfer In from Other Funds	866,852	0	0.00%
Total Revenues	8,292,410	1,367,353	16.49%
Expenditures	8,292,410	1,902,911	22.95%
Personnel	4,993,876	1,215,213	24.33%
Salaries and Wages	3,595,400	888,560	24.71%
Employee Benefits	3,598	5,553	154.33%
Employer Contributions	1,394,878	321,100	23.02%
Contractual Services	1,619,598	438,499	27.07%
Professional Services	59,800	10,022	16.76%
Utility Services	127,103	35,216	27.71%
Repair and Maintenance Services - Other	24,500	4,080	16.65%
Special Services	1,332,895	367,077	27.54%
Other Contractual Services	75,300	22,104	29.35%
Materials and Supplies	386,433	113,847	29.46%
Office Supplies	104,566	24,811	23.73%
Publications, Subscriptions and Dues	45,128	20,478	45.38%
Travel	71,063	18,116	25.49%
Operating Supplies	9,150	2,774	30.32%
Repair and Maintenance Supplies	25,500	4,214	16.53%
Other Supplies and Expense	131,026	43,453	33.16%
Fixed Charges	320,612	100,416	31.32%
Insurance	69,569	0	0.00%
Other Permits and Regulatory Fees	150	0	0.00%
Rents and Leases	249,693	100,416	40.22%
Other Fixed Charges	1,200	0	0.00%
Capital Outlay	40,000	0	0.00%
Capital Outlay	40,000	0	0.00%
Grants, Contributions, Indemnities and Other	215,463	34,936	16.21%
Direct Relief to Indigents	215,463	34,936	16.21%
Other Financing Uses	716,428	0	0.00%
Transfers Out to Other Funds	716,428	0	0.00%
Total Expenditures	8,292,410	1,902,911	22.95%
Net Change	0	(535,559)	0.00%