



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA

Date & Time of Meeting: **Wednesday, July 31, 2024, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Matt Bootz, Chair; Jennifer Aarrestad, Vice-Chair; Ron Covelli, Bill Conway, Chantelle Foote, Randy Radtke, Yee Leng Xiong

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the strategic plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to health and human services initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the “Public Comment” portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the July 17, 2024, Health and Human Services Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Discussion regarding 2025 Annual Budget Development and policy recommendations from the committee, including Review of the Mandatory / Discretionary Program document and discussion of Rates and Fees
 - B. Presentation from North Central Community Action Program and potential consideration of continuation of funding in 2025 budget
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Discussion and Possible Action by HHSC
 - B. Discussion and Possible Action by HHSC to Forward to County Board for Consideration
 1. Consideration of Forming Joint Taskforce with City of Wausau Officials Relative to Homelessness
7. **Educational Presentations and Committee Discussion**
 - A. Health Department Presentation on Potential Program Modification for Water Quality Monitoring at County Beaches
 - B. Review of 2024 2nd Quarter Budget to Actual reports for departments of oversight
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Wednesday, September 4, 2024, at 3:00pm
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk’s Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Matt Bootz
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Wednesday, July 17, 2024, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Matt Bootz	Present
Jennifer Aarrestad	Present
Bill Conway	Present
Ron Covelli	Excused
Chantelle Foote	WebEx
Randy Radtke	Present
Yee Leng Xiong	WebEx

Staff Present: Administrator Leonhard, Chris Holman, Christa Jensen, Vicki Tylka, Laura Scudiere

Others Present: John Robinson

[Meeting Recording](#)

1. **Call Meeting to Order** – Chair Matt Bootz called the meeting to order at 3:00 p.m.
2. **Pledge of Allegiance**
3. **Public Comment**
4. **Approval of the June 5, 2024, Health and Human Services Committee Meeting Minutes (:00.44)**
Motion by Conway, Second by Aarrestad to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination** - None
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy (:01.00)**
 - A. Discussion regarding 2025 Annual Budget Development and policy recommendations from the committee, including Review of the Mandatory / Discretionary Program document and discussion of Rates and Fees
 - B. Discussion and Possible Action by HHSC - None
 - C. Discussion and Possible Action by HHSC to Forward to County Board for Consideration - None
7. **Educational Presentations and Committee Discussion**
 - A. Update from Social Services Director, including the Youth Opportunity Center pilot and Family Keys Program (:25.16)
 - B. 2024 1st Quarter Financial Reports (Budget to Actual) for Departments of Jurisdiction (:32.25)
8. **Next Meeting Date & Time, Announcements and Future Agenda Items (:38.0)**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Wednesday, July 31, 2024, at 3:00pm
9. **Adjournment**
Motioned by Name, Second by Name to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 3:39 p.m.

Minutes Prepared by Kelley Blume

Charter for the Joint City of Wausau/Marathon County Homelessness Task Force

Mission Statement:

The Joint City of Wausau and Marathon County Government Homelessness Task Force is dedicated to developing a shared strategy relative to the role of the City of Wausau and Marathon County governments in addressing the impacts of homelessness in Wausau and more broadly in Marathon County. Its mission is to consider the holistic support needed by homeless individuals, particularly those with mental health and substance abuse treatment needs, and determine the specific, direct role for local governments, beyond our work in fostering collaboration among various stakeholders (e.g., the business community, local non-profits, and faith-based and community organizations).

Information Gathering Objectives:

Unhoused Population Demographic Assessment and Data Collection: receive a presentation from City of Wausau Outreach Specialist Tracy Reiger, and other identified individuals, relative to the demographics and needs of the homeless population in Marathon County, with a particular focus on understanding employment status/history, age, gender, justice-involved status, community of residence, and other pertinent demographic data.

Shelter and Housing Availability Assessment: receive information relative to the shelter and housing (i.e., emergency, transitional, and permanent) support resources available to the homeless community.

Mental Health and Substance Abuse Treatment Services: review the results of the continuum of care gaps analysis being conducted by Marathon County.

Other Community Experiences (Positive and Negative): solicit presentations related to the experiences of other communities, including the City of La Crosse and La Crosse County, particularly relative to pitfalls to avoid and lessons learned.

Other information as need: the taskforce is empowered to gather other information as needed.

Policy Recommendation Goals: The taskforce shall provide the following deliverables within the timeframes provided. Reports shall be provided in written form.

Short-Term (within 30 days)

- Provide a recommendation to the City of Wausau and Marathon County governments as to whether acquisition of the Annabelle apartments housing complex should be pursued to ensure its preservation as a transitional housing asset.

Intermediate Term (within 45 days)

- Provide a recommendation to the City of Wausau and Marathon County governments as to whether the demographic data gathered necessitates the development of a formal mechanism to engage surrounding municipalities relative to resource sharing.

Long-term (within 90 days)

- Provide recommendations relative to the specific roles of other local municipalities, particularly those surrounding municipalities that have transported unhoused individuals to the City of Wausau to access services, in developing a sustainable system of services.

- Identify gaps in existing mental health and substance abuse treatment resources and make recommendations as appropriate relative to the needs of the homeless population in light of services available via non-governmental providers and the mandates and fiscal limitations of local governments.
- Engagement of the Business Community: Explore opportunities for businesses to contribute resources, expertise, and support to homelessness initiatives and report on findings.
- Support from Non-profits and Faith-Based Organizations: Report on the services provided by local non-profits and faith-based organizations relative to transitional housing, transportation, and other supportive services for homeless individuals. Identify opportunities to maximize the effectiveness of these initiatives and enhance comprehensive support for those in need.

Composition:

The task force shall consist of representatives from the following stakeholder groups:

- Elected Officials (City, County, and one other)
- Business community leader representative
- Local non-profit organizations serving the homeless population
- Faith-based organizations involved in homelessness initiatives
- Mental health and substance abuse treatment providers
- Government agencies responsible for behavioral health services, law enforcement, and housing
- Homeless population advocate

Leadership:

The task force shall appoint a Chairperson and Vice-Chairperson from among its members, responsible for facilitating meetings, coordinating activities, and representing the task force to external stakeholders.

Reporting and Accountability:

Progress reports shall be submitted to relevant government agencies no less than as provided above. The task force shall operate transparently, with decisions made through consensus-building and collaboration among members.

Duration:

The Marathon County Homelessness Task Force shall operate for an initial term of one hundred (100) days, with the option for renewal based on ongoing needs and objectives.

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Social Services
Period FY2024 - Jun
Fund 200 Social Improvement
Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	10,682,809	7,814,324	73.15%
41110:General Property Taxes	6,935,723	6,935,723	100.00%
43200:Federal Grants	0	0	0.00%
43500:State Grants - Other	373,060	2,334	0.63%
43560:State Grants - Human Services	0	(2,334)	0.00%
46500:Health	0	59,735	0.00%
46600:Human Services	3,308,413	818,867	24.75%
46900:Other Public Charges for Services	11,613	0	0.00%
48110:Interest on Investments	54,000	0	0.00%
48900:Other Miscellaneous Revenues	0	(2)	0.00%
Total Revenues	10,682,809	7,814,324	73.15%
Expenditures	10,682,809	3,877,480	36.28%
Personnel	4,083,711	3,166,139	77.53%
Salaries and Wages	2,745,872	2,210,218	80.49%
Employee Benefits	498	29,642	5,952.19%
Employer Contributions	1,337,341	926,278	69.26%
Contractual Services	6,153,914	240,898	3.88%
Professional Services	46,000	5,118	11.13%
Utility Services	24,500	22,268	90.89%
Repair and Maintenance Services - Other	2,000	1,020	50.99%
Special Services	6,061,414	111,446	1.80%
Other Contractual Services	20,000	101,046	506.33%
Materials and Supplies	123,000	100,352	81.59%
Office Supplies	72,000	16,980	23.58%
Publications, Subscriptions and Dues	13,200	4,097	31.03%
Travel	36,050	78,425	217.54%
Operating Supplies	1,750	552	31.56%
Repair and Maintenance Supplies	0	299	0.00%
Fixed Charges	297,431	9,523	3.20%
Insurance	0	0	0.00%
Rents and Leases	297,431	9,523	3.20%
Other Fixed Charges	0	0	0.00%
Capital Outlay	0	112	0.00%
Capital Outlay	0	112	0.00%
Grants, Contributions, Indemnities and Other	24,753	358,553	1,449.41%
Direct Relief to Indigents	24,753	358,492	1,449.17%
Awards and Indemnities	0	61	0.00%
Other Financing Uses	0	1,903	0.00%
Transfers Out to Other Funds	0	1,903	0.00%
Total Expenditures	10,682,809	3,877,480	36.28%
Net Change	0	3,936,844	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Social Services
Period FY2024 - Jun
Fund 291 Grants Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	11,506,160	877,034	7.62%
41110:General Property Taxes	0	0	0.00%
43200:Federal Grants	39,709	(412,999)	(1,040.06%)
43250:Federal Grants - Human Services	2,939,182	0	0.00%
43500:State Grants - Other	0	1,107,750	0.00%
43560:State Grants - Human Services	8,527,269	0	0.00%
46500:Health	0	185,168	0.00%
46600:Human Services	0	(4,208)	0.00%
48500:Donations	0	1,323	0.00%
48900:Other Miscellaneous Revenues	0	0	0.00%
Total Revenues	11,506,160	877,034	7.62%
Expenditures	11,506,160	4,572,831	39.74%
Personnel	8,171,441	2,091,358	25.59%
Salaries and Wages	5,474,022	1,409,180	25.74%
Employee Benefits	7,689	23,597	306.89%
Employer Contributions	2,689,730	658,582	24.49%
Contractual Services	(4,637,609)	171,931	(3.71%)
Professional Services	478,924	9,727	2.03%
Utility Services	18,874	10,108	53.55%
Repair and Maintenance Services - Other	0	2,961	0.00%
Special Services	(5,515,407)	142,072	(2.58%)
Other Contractual Services	380,000	7,063	1.86%
Materials and Supplies	139,644	14,394	10.31%
Office Supplies	10,250	8,130	79.31%
Publications, Subscriptions and Dues	28,748	689	2.40%
Travel	99,846	2,819	2.82%
Operating Supplies	600	1,264	210.69%
Repair and Maintenance Supplies	200	0	0.00%
Other Repairs and Maintenance Supplies	0	0	0.00%
Other Supplies and Expense	0	1,492	0.00%
Fixed Charges	119,000	76,184	64.02%
Insurance	0	0	0.00%
Rents and Leases	119,000	76,184	64.02%
Other Fixed Charges	0	0	0.00%
Capital Outlay	0	112	0.00%
Capital Outlay	0	112	0.00%
Grants, Contributions, Indemnities and Other	7,713,684	2,218,852	28.77%
Direct Relief to Indigents	7,713,684	2,218,852	28.77%
Grants and Donations to Other Organizations	0	0	0.00%
Total Expenditures	11,506,160	4,572,831	39.74%
Net Change	0	(3,695,797)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Health
Period FY2024 - Jun
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	886,875	650,891	73.39%
43500:State Grants - Other	0	0	0.00%
46400:Sanitation and Utilities	0	0	0.00%
46500:Health	879,375	643,160	73.14%
48500:Donations	7,500	7,500	100.00%
48900:Other Miscellaneous Revenues	0	230	0.00%
Total Revenues	886,875	650,891	73.39%
Expenditures	3,499,058	1,406,267	40.19%
Personnel	2,980,009	1,236,348	41.49%
Salaries and Wages	2,066,275	868,333	42.02%
Employee Benefits	2,066	9,888	478.59%
Employer Contributions	911,668	358,128	39.28%
Contractual Services	334,405	113,882	34.06%
Professional Services	44,283	8	0.02%
Utility Services	10,794	7,482	69.32%
Special Services	59,529	33,733	56.67%
Other Contractual Services	219,799	72,659	33.06%
Materials and Supplies	171,454	56,036	32.68%
Office Supplies	32,170	28,022	87.11%
Publications, Subscriptions and Dues	20,730	6,394	30.85%
Travel	54,759	18,035	32.94%
Operating Supplies	55,852	2,216	3.97%
Other Supplies and Expense	7,943	1,368	17.22%
Fixed Charges	13,190	0	0.00%
Insurance	13,190	0	0.00%
Other Permits and Regulatory Fees	0	0	0.00%
Total Expenditures	3,499,058	1,406,267	40.19%
Net Change	(2,612,183)	(755,376)	28.92%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Health
Period FY2024 - Jun
Fund 291 Grants Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	1,516,899	791,288	52.16%
43200:Federal Grants	389,028	99,049	25.46%
43240:Federal Grants - Health	186,249	0	0.00%
43500:State Grants - Other	781,754	621,798	79.54%
43700:Grants from Local Governments	4,926	5,000	101.50%
46500:Health	5,000	8,392	167.85%
48500:Donations	146,192	57,048	39.02%
48900:Other Miscellaneous Revenues	0	0	0.00%
49200:Transfer In from Other Funds	3,750	0	0.00%
Total Revenues	1,516,899	791,288	52.16%
Expenditures	1,516,899	872,162	57.50%
Personnel	820,249	397,875	48.51%
Salaries and Wages	618,948	292,622	47.28%
Employee Benefits	621	3,277	527.69%
Employer Contributions	200,680	101,976	50.82%
Contractual Services	625,503	447,984	71.62%
Professional Services	28,800	76,316	264.99%
Utility Services	6,983	4,421	63.31%
Special Services	70,324	8,723	12.40%
Other Contractual Services	519,396	358,525	69.03%
Materials and Supplies	71,147	26,303	36.97%
Office Supplies	30,477	3,042	9.98%
Publications, Subscriptions and Dues	6,444	5,042	78.24%
Travel	20,722	9,043	43.64%
Operating Supplies	10,330	8,835	85.53%
Repair and Maintenance Supplies	0	0	0.00%
Other Supplies and Expense	3,174	341	10.74%
Fixed Charges	0	0	0.00%
Insurance	0	0	0.00%
Total Expenditures	1,516,899	872,162	57.50%
Net Change	0	(80,874)	0.00%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Veterans
Period FY2024 - Jun
Fund 101 General Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	0	1,000	0.00%
46500:Health	0	1,000	0.00%
Total Revenues	0	1,000	0.00%
Expenditures	240,479	125,037	52.00%
Personnel	239,379	116,276	48.57%
Salaries and Wages	197,887	95,416	48.22%
Employee Benefits	198	235	118.44%
Employer Contributions	41,294	20,626	49.95%
Contractual Services	1,100	3,520	320.02%
Special Services	0	3,233	0.00%
Other Contractual Services	1,100	287	26.11%
Materials and Supplies	0	3,346	0.00%
Office Supplies	0	933	0.00%
Publications, Subscriptions and Dues	0	995	0.00%
Travel	0	1,338	0.00%
Operating Supplies	0	80	0.00%
Grants, Contributions, Indemnities and Other	0	1,895	0.00%
Direct Relief to Indigents	0	1,895	0.00%
Total Expenditures	240,479	125,037	52.00%
Net Change	(240,479)	(124,037)	51.58%

FIN - Budget vs Actual for Organization

Company County of Marathon
Organization Cost Center Hierarchy:
Veterans
Period FY2024 - Jun
Fund 291 Grants Fund

Ledger Account	Original Budget	Actuals (YTD)	Budget Used (%)
Revenues	35,350	0	0.00%
43200:Federal Grants	21,050	0	0.00%
43510:State Grants - General Government	14,300	0	0.00%
Total Revenues	35,350	0	0.00%
Expenditures	35,350	0	0.00%
Contractual Services	18,900	0	0.00%
Professional Services	14,300	0	0.00%
Repair and Maintenance Services - Other	3,800	0	0.00%
Special Services	800	0	0.00%
Materials and Supplies	15,900	0	0.00%
Office Supplies	6,350	0	0.00%
Publications, Subscriptions and Dues	3,050	0	0.00%
Travel	3,500	0	0.00%
Operating Supplies	3,000	0	0.00%
Grants, Contributions, Indemnities and Other	550	0	0.00%
Other Grants, Contributions and Indemnities	550	0	0.00%
Total Expenditures	35,350	0	0.00%
Net Change	0	0	0.00%

Beach Monitoring Overview and Proposal

July 2024

Marathon County Health Department

Why is Beach Monitoring Important

Research has linked swimming in bacteriologically polluted waters with adverse human health effects. People can be exposed to pathogens (disease-causing microorganisms) in recreational waters through ingestion, inhalation, and body contact. Swimming-related illnesses caused by these pathogens include:

- Sore throat
- Diarrhea or bloody stool
- Respiratory, ear, eye, and skin infections
- More serious illnesses like meningitis and hepatitis

Children and elderly adults are the most vulnerable to waterborne illnesses, as well as individuals with weakened immune systems.

Beach monitoring aligns with Marathon County's vision:

Marathon County Government leads by providing high quality infrastructure and integrated services and by developing trusting, collaborative relationships among diverse partners. It is proactive in enhancing health and safety, protecting the environment, and providing cultural, recreational, and economic opportunities which make Marathon County and the surrounding area a preferred place to live, work, visit, and do business.

Beach monitoring for bacteriological contamination aligns with the State of Wisconsin and other county programs that monitor water quality at beaches to provide the public with information about water quality and safety. A map of current beaches that are monitored throughout Wisconsin can be found in Appendix A.

Current Beach Monitoring

According to the DNR, there is no record of Marathon County ever testing its beaches for bacterial contamination.

The Conservation, Planning, and Zoning Department (CPZ) recently received a grant to address a variety of issues at the Big Eau Pleine. Part of the grant is to assess bacteriological water quality at the public beach. CPZ is partnering with the Marathon County Health Department to complete some of the sampling and all the testing. This pilot project allows for best practices to be determined on a smaller scale with no financial impact to the County. These lessons learned can inform the larger beach monitoring project.

Beach Monitoring Proposal for Marathon County

1. Use the grant funded project with CPZ as a pilot this year to inform the work in calendar year 2025.

- a. The CPZ department is a recent recipient of a grant to monitor the bacteriological quality of the Big Eau Pleine. This summer, testing of that beach will occur as an interdepartmental collaboration between the Health Department, Parks, and CPZ.
2. Testing timeline: Starting in 2025, routine testing would occur weekly from Memorial Day through Labor Day, which is considered a best practice by the DNR and EPA. Additional testing would be conducted after a heavy rain fall, which would need to be operationally defined. For budgeting purposes, we anticipate this is a potential average of 19 visits per park per season.
3. Testing area: The Big Eau Pleine Park, Cherokee Park, Dells of the Eau Claire Park, Mission Lake Park, and Sunny Vale Park.
4. Staff: Utilize Marathon County Health Department staff to complete water sampling and testing.
5. Possible expansion in subsequent years: Work with municipalities to determine if they would like to be part of our beach monitoring program. Could consider charging a nominal fee.

Funding

There is limited funding for monitoring inland beaches. Funding is available only to process total coliform/*Escherichia coli* (*E. coli*) at the Wisconsin State Lab of Hygiene (WSLH). However, the county would be responsible for all shipping costs, which is more costly than traditional shipping because these samples must be on ice and processed within a short timeframe of sampling. Therefore, it is more cost effective to process the results at the Marathon County Health Department's Water Lab.

Budget

- Expenses: Expenses related to this effort includes staff time, travel, testing supplies, equipment, and signs. The estimated expenses for beach monitoring in year one is \$12,100.00 and \$5,300.00 in subsequent testing years.
 - o Staff and travel time: Marathon County Health Department staff will collect the samples and process them in the Marathon County Water Quality Lab.
 - This proposal does not include compensation for staff time from the Parks Department to manage the signs when beach conditions change or any sampling training for EH or Parks. (For the Big Eau Pleine testing that will occur this summer, Parks has agreed to manage the signage.)
 - o Testing supplies: Estimate based on current prices.
 - o Equipment: The QuantiTray Sealer the Marathon County Water Lab currently uses is old and cannot be serviced. We expect the equipment to become non-functional within the year due to heavier use. Replacement is a one-time cost.
 - o Signs: Three signs per beach, at a minimum, depending on the size of the beach and if additional signs would be advantageous in other parts of the park for informational purposes. Included in the budget are 3 signs per beach. Signage considerations would occur when the beach is being evaluated. Signs can be purchased through the Bureau of Correctional Enterprises, estimates are included in the budget.

Revenue: There is no revenue for this project in the scope of this proposal. While opportunities exist, they may not cover the entire expense of testing. Marathon County Health Department could offer beach testing for private or municipal beaches and charge a fee. Additionally, Marathon County Water Lab could serve as a testing site for northern counties, instead of those counties sending their samples to the State Lab of Hygiene in Madison.

Communication

The pilot project with CPZ provides an opportunity to develop and hone the communication plan. Included in this plan are the following considerations:

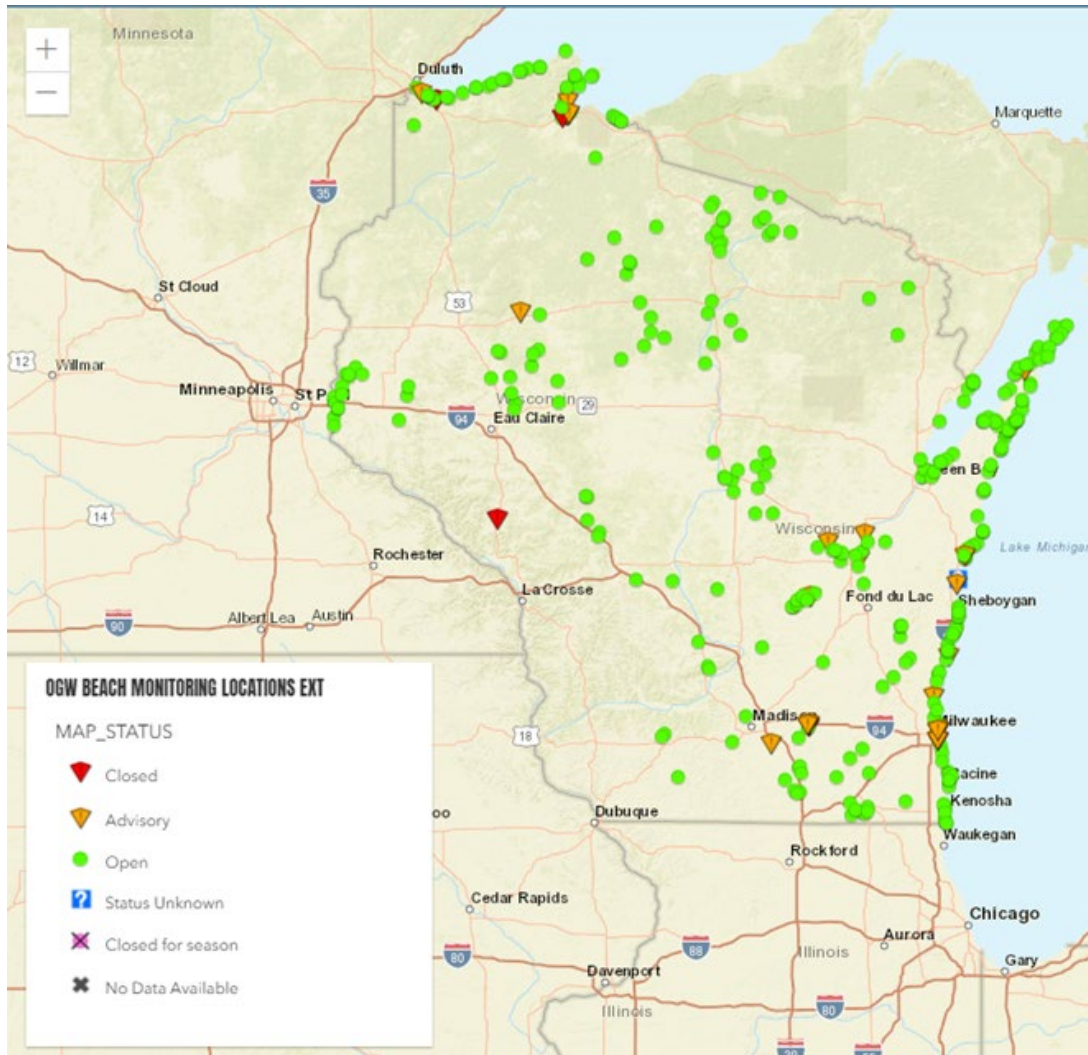
- Training for parks staff to communicate what the test results and signs mean to beach-goers
- Press releases at the start of the season informing the public about the beach monitoring program
- Signage at each beach related to water testing
- Signage at each beach regarding water quality in general
- Social media outreach
- County Webpage test result access

Marathon County may choose to report to the State Beach Monitoring program. Appendix A shows where beach monitoring occurs as well as which beaches have advisory or closure. All of our communications on water quality and beach monitoring can include this website so the public familiarizes itself with that resource.

Conclusion

Beach testing is one way to ensure the health and safety of the people who chose to live, work, play, and do business in Marathon County. Rather than just providing an educational campaign about water safety, monitoring provides data about the conditions of the water and the risk people take if they choose to swim.

Appendix A



Appendix B

Beach Monitoring Proposed Budget				
Sample Collection - Mileage	Miles	number of visits regular + extra (14+5)	mileage reimbursement rate	Total
	146	19	\$ 0.67	\$ 1,858.58
Sample Collection - Staff Time	Hours	Rate	Number of Collections	
	8	\$ 14.00	\$ 19.00	\$ 2,128.00
			Sub Total	\$ 3,986.58
Equipment				
QuantiTray Sealer	\$ 6,000.00			
Tests				
Quanti-Tray (100/box)	\$304.00			
Colilert or colisure bottles (200)	\$900			
	\$91			
	\$ 1,295.00			
Signs (estimate \$50/sign)	\$ 750.00			
Grand Total Year One				
	\$ 12,031.58			
Grand Total After Year One				
	\$ 5,281.58			