



# MARATHON COUNTY PARK COMMISSION

## AMENDED AGENDA

**Date and Time of Meeting:** Tuesday, September 3, 2024, at 10:30 am

**Meeting Location:** 212 River Dr, Room 5, Wausau WI 54403

The meeting site identified above will be open to the public. Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number: 1-408-418-9388 Access code: 2491 432 2985. When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

### **Park Commission Members -**

Commissioners: Jeff Frese, Lou Larson, Jean Maszk, Tom Neal, Allen Opall, Rick Seefeldt, Sarah Watson

***Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

***Parks, Recreation and Forestry Department Mission Statement:** Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

### **Agenda Items**

1. **Call to Order**
2. **Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting. Topics must be relevant to the Committee’s area of jurisdiction.**
3. **Approval of the Minutes of the July 30, 2024, Park Commission Meeting**
4. **Policy Issues for Discussion and Committee Determination**
  - A. Discussion and Possible Action by Committee
    1. 2025-2026 Parks and Recreation Facility and Program Fee Schedule
    2. Intergovernmental Agreement to Provide Park Services for the City of Wausau
5. **Operational Functions Required by Statute, Ordinance or Resolution:**
  - A. Discussion and Possible Action by Committee
    1. None
  - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
    1. **Implementation of Beach Monitoring of Marathon County Park Beaches**
6. **Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
  - A. None
7. **Educational Presentations/Outcome Monitoring Reports**
  - A. Project Update (Ice Arena Study, Events)

**8. Announcements**

- A. Next Meeting Date & Time, Location – October 1, 2024, at 10:30 am at 212 River Dr, Room 5, Wausau WI 54403
- B. Future Agenda Items – Beach Water Quality Monitoring, Tenth Street Wall Repairs

**9. Adjourn**

Signed /s/ Jamie Polley  
Presiding Officer or Her  
Designee

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.*

FAXED TO DAILY HERALD  
COURTHOUSE

THIS NOTICE POSTED AT THE

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date August 29, 2024 Time 1:30 p.m. and August 30, 2024 @ 11:45 am  
By Winnie Parker

Date \_\_\_\_\_ Time \_\_\_\_\_  
By \_\_\_\_\_

**AMENDED AGENDA SUMMARY**

**4A1. Discussion and Possible Action Approving the 2025-2026 Parks and Recreation Facility and Program Fee Schedule**

The proposed 2025 – 2026 Facility and Program Fee schedule is enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 3% increase to most fees including the shelter fees (2025 & 2026), no new fees have been added at this time. The fees that need approval are highlighted in yellow and are recommended by staff. The increases proposed are to keep in line with CPI increases and the increased departmental staffing and equipment costs.

**4A2. Discussion and Possible Action Intergovernmental Agreement to Provide Park Services for the City of Wausau**

In 1974 pursuant to Wisconsin Statute 27.075(1), the City delegated authority, through a resolution, to the County to govern, control, improve, and care for public parks, parkways, boulevards and pleasure drives. The County accepted this delegation through a resolution. Through these resolutions the City dissolved their parks program, transferring all employees and equipment to the County and both the City and the County abolished their respective park commissions/committees and formed that Park Commission. The Park Commission was established to assume the powers and duties of both the City and the County.

Wisconsin Statute 27.075(4) also states that the City may enter into necessary contracts with the County, and appropriate money to pay the County for the reasonable expenses incurred in rendering the park services assumed. To date there has not been a formal contract for services. The County has managed and maintained the City parks based on the stipulations laid out in each resolution and the City has appropriated funds for these services based on the same stipulations of each resolution. In 1992 the previous Parks, Recreation & Forestry Director developed a draft contract that was never presented to either entity.

The proposed intergovernmental agreement documents the way that the County and the City have been operating for the past 50 years to effectively and efficiently manage the city and county park systems. The agreement identifies all of the resolutions that have set the framework of operations as well as details the current practices in place for operation and for funding staff, equipment, and improvements to the park system. The agreement does not include any changes to current operations but rather sets clear expectations of what the City expects of the County. Ultimately the City Council controls the funding that is allocated for the park operations, maintenance and improvements and therefore dictates the services expected with the funding provided. If the agreement is not approved, operations will continue as they are today based on past practice and the direction provided within the past resolutions. If at any time the City or County wishes to terminate the agreement of park governance by the County, the notice must be in writing with no less than 12 months' notice.

On June 3, 2024, the Parks Committee moved 4-1, to accept the Intergovernmental Agreement to Provide Park Services for the City of Wausau contract and move it on to the Finance Committee and City Council. Staff is providing the Commission with a copy of the final draft agreement. The Intergovernmental Agreement also needs the approval of the Marathon County Board.

The Park Commission is asked to recommend to the County Board approval of the Intergovernmental Agreement as Presented.

**5B1. Discussion and Possible Action Implementing Beach Monitoring of the Marathon County Beaches**

According to the DNR, there is no record of Marathon County ever testing its beaches for bacterial contamination. The Conservation, Planning, and Zoning Department (CPZ) recently received a grant to address a variety of issues at the Big Eau Pleine. Part of the grant is to assess bacteriological water quality at the public beach. CPZ is partnering with the Marathon County Health Department to complete some of the sampling and all the testing. This pilot project allows for best practices to be determined on a smaller scale with no financial impact to the County. These lessons learned can inform the larger beach monitoring project.

Marathon County Health Department is proposing to complete beach testing starting in 2025. Routine testing would occur weekly from Memorial Day through Labor Day, which is considered a best practice by the DNR and EPA. Additional testing would be conducted after a heavy rain fall, which would need to be operationally defined. For budgeting purposes, we anticipate this is a potential average of 19 visits per park per season. Testing is proposed at Big Eau Pleine Park, Cherokee Park, Dells of the Eau Claire Park, Mission Lake Park and SunnyVale Park.

The Park Commission is asked to discuss this proposal and recommend to the Environmental Resources Committee that this program be included in the 2025 budget.

**7A. Project Update**

**Ice Arena Study:** Staff will provide the Commission an update on the current study progress.

**Events:**

Marathon Park: Art in the Park & Art World Sept 5 – 8

400 Block: Wausau Festival of Arts Sept 6 - 8

Oak Island: Beer and Bacon Festival: Sept 13 - 16

Sports Complex: Fall Cup for MC United Sept 13 – 15

Nine Mile: Ragnar Sept 16 – 23

**DRAFT**  
**MARATHON COUNTY PARK COMMISSION**

Date and Time of Meeting: July 30, 2024, at 10:00am      Location: 900 Pardee St., Park Ops. Bldg., Wausau WI 54401

Park Commissioners present: Jeff Frese, Lou Larson, Jean Maszk, Rick Seefeldt

Park Commissioners excused: Tom Neal, Allen Opall, Sarah Watson

Staff present: Jamie Polley - Parks, Recreation and Forestry Director, Andy Sims-Assistant Director of Operations, Ben Krautkramer-Operations Manager-Building and Events, Jamie Alberti - Corporation Counsel Paralegal

Others present: B.C. Kowalski – City Pages

**1. Call to Order** – Seefeldt called the Park Commission meeting to order at 10:00 am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

**2. Public Comment** – none brought forward.

**3. Approval of the Minutes of the July 2, 2024 Park Commission Meeting – Motion** by Maszk, second by Larson to approve the July 2, 2024 meeting minutes. Motion **carried** by voice vote, vote reflected as 4-0.

**4. Policy Issues for Discussion and Committee Determination**

**A. Discussion and Possible Action by Committee**

1. Meeting Locations – Staff suggests that the monthly meeting rotate between a City location and a County location due to the Park Commission being a City/County Commission. Members preferred that all meetings remain at the current location due to ease of access and parking. **Motion** by Larson, second by Freese to keep all meetings at the 212 River Drive location. Motion **carried** by voice vote, vote reflected as 4-0.

2. October Camping in Marathon Park – Marathon Park has been pre-registration only beginning in 2024. With the change to the pre-registration only, the infrastructure for self-registration has been removed to avoid confusion. With the self-registration infrastructure being removed, we either have to continue with pre-registration only in Marathon Park for the month of October or close the campground as of September 30<sup>th</sup>. **Motion** by Larson, second by Maszk to extend pre-registration through month of October at Marathon Park. Motion **carried** by voice vote, vote reflected as 4-0.

3. 2024 Deer Hunt in Big Eau Pleine – At the July Park Commission meeting members moved to hold another hunt in Big Eau Pleine County Park in 2024. Polley reached out to Brandon Stefanski from the DNR who felt if reducing the herd is the goal then the best chance of getting the most deer harvested is to have it open to those with a general hunting license. Polley said a hunt can also be done by special permit which could be through a lottery or application. A certain number of tags would be given out, and an ordinance change would be required. There is an option to receive more tags if needed. Stefanski recommended that that if there were no user conflicts he would keep it the same as last year and express the need for people to reply with their harvest numbers. Commission members expressed interest in keeping it the same as last year.

4. YMCA Temporary Usage of Yawkey Park – Polley explained that the YMCA will be improving their downtown location by increasing the square footage of the Landing and adding a walkway across 3<sup>rd</sup> Street. To do this work their current childcare play area will be impacted requiring them to find another location. The YMCA is required to have an outdoor play area as a licensed childcare facility. The YMCA is requesting the temporary use of a portion of Yawkey Park for the childcare play area. The space needed is 1,890 sq. ft. so they can meet the licensing code. Their request is to begin using it in August through the conclusion of the project. They are flexible on the location. **Motion** by Larson, second by Freese to allow the YMCA temporary usage of Yawkey Park. Motion **carried** by voice vote, vote reflected as 4-0.

5. Riverlife Wharf Water Update and Plan – Staff has been asked to look into why the water has never been connected to the drinking fountain and shower at the Riverlife Wharf. What staff knows is that Miron constructed the Wharf and was responsible for the water to the shower and water fountain. Miron ran a water lateral and a sewer lateral to the wharf to serve it. Nearing the completion of the project Miron was not able to get a pressure test on the water line that was underneath the concrete poured for the wharf. Miron attempted to fix the leak over the next year but could not isolate the leak and the issue was ongoing but under the warranty and Miron was responsible for the fix. Then entered

the developer who came onto the vacant lot and began to dig the basement. They hit the water and sewer line and actually pulled out the water line from under the concrete. Miron then said it was no longer their responsibility since the developer broke the line somewhere under the wharf concrete. We were attempting to work with the developer to fix the line with Miron. The developer pulled off the site and the City was left with a fountain and shower with no water and an undetermined sewer lateral. Parks, Engineering and Water Department staff met at the Wharf this past week and determined that there are multiple breaks in the water line and the condition of the unconnected sewer lateral is unknown. The amount of work could be extensive to find all the breaks and also to determine what, if anything, is remaining of each line. It is the plan that when the vacant site adjacent to the wharf is developed that the city work with the developer to connect a new water and sewer line. In the meantime, staff is recommending we relocate the fountain to a location north along the trail and remove the shower tower. Questions were answered. **Motion** by Larson, second by Maszk to relocate the fountain and close off the shower tower. Motion **carried** by voice vote, vote reflected as 4-0.

## **5. Operational Functions Required by Statute, Ordinance or Resolution:**

A. Discussion and Possible Action by Committee - None

B. Discussion and Possible Action by Committee to Forward the Environmental Resource Committee for its Consideration - None

## **6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**

A. Discussion and Possible Action by Committee - None

## **7. Educational Presentation/Outcome Monitoring Reports for Discussion**

A. Project Update – Airport Sports Park – Completed parking lot upgrade. Athletic Park – The smaller scoreboard was hit by a fly ball and was malfunctioning, it is currently operating correctly however we do have parts on order. Barker Stewart Island – The goats were introduced again this year from July 8 through July 20. This completed another round of vegetation management. Residents were allowed to meet the goats on July 16<sup>th</sup>. We had a great turnout. Forest Park – The shelter roof was repaired and re-shingled. The storm related tree damage work has been completed. Oak Island Park – The restroom lot was paved by DPW and re-landscaping is underway. Riverlife Park – The compressor has been replaced at Briqu’s building and leaper fountains are running. Paff Woods – The boardwalk repairs needed due to storm damage are ongoing. Tenth Street Park – The rock wall tuckpoint work is ongoing. A discussion on more permanent repairs will be presented to the Commission at a future meeting. Woodson Park – We are working on getting more jets to work on the kayak fountain. It appears that only two of the 5 have been working for quite some time. Park Maintenance – Woodchips were added to some playgrounds that were low. Big Eau Pleine Park – Storm damage work that has been ongoing is completed. Conservation Planning and Zoning received a grant to begin testing the water at the beach in Big Eau Pleine. We will be working with them on this three-year program. DC Everest Park – We now have one restroom open, the other restroom is waiting for the paper product dispensers. We will need to then complete the restoration work. Marathon Park – Fair prep is fully underway, with the assistance of the fair board the sanitary lines from the new cattle wash station were repaired and improved. We also completed a power line project in the horse arena. Mission Lake Park – The open shelter roof was re-shingled. Events – Nine Mile: Wausau 24 race July 27-28, Peoples Sports Complex: Hmong Festival Event was 7/26 through 7/28, Wisconsin Valley Fair in Marathon Park July 30-August 4.

## **8. Announcements**

A. Next Meeting Date & Time, Location – Tue., Sept. 3, 2024 at 10:30am, 212 River Drive, Room 5, Wausau WI 54403

B. Future Agenda Items – Beach Water Quality Monitoring, Intergovernmental Agreement, 2025-2026 Fee Schedule and Tenth Street Wall Repairs

**9. Adjourn - Motion** by Larson, second by Maszk to adjourn the meeting at 10:55 am. Motion **carried** by voice vote, vote reflected as 4-0.

**PROPOSED 2025 FACILITY AND PROGRAM FEES AND 2026 FACILITY/SHELTER/CAMPGROUND FEES**

	2023	2024	2025	2026	2027
<b>ADMINISTRATIVE</b>					
<u>NSF Fee</u>	\$30	\$30	\$30	TBD	TBD
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.					
<u>Violation Notice</u> +user fee if applicable	\$50	\$50	\$50	TBD	TBD
<u>CC Convenience Fee</u> on all CC transactions	2%	2%	2%	TBD	TBD
<b>BIKING</b>					
<u>Mountain-Bay Trail</u>					
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.					
Mountain-Bay State Park Trail Annual Pass	\$25	\$25	\$25	TBD	DNR Determines
Mountain-Bay State Park Trail Daily Pass	\$5	\$5	\$5	TBD	TBD
Mountain-Bay State Park Trail - Permit to Cross Trail	\$200	\$200	\$200	TBD	TBD
<u>Nine Mile</u>					
Fees are mandatory for all bikers, including race participants					
Nine Mile Summer Season Pass (12 and older)	\$30	\$30	\$30	TBD	TBD
Nine Mile Daily Pass (12 and older, Regular & Fat Tire Seasons)	\$5	\$6	\$6	TBD	TBD
Nine Mile Replacement	\$10	\$10	\$10	TBD	TBD
Nine Mile Fat Tire Bike Winter Season Pass	\$20	\$25	\$25	TBD	TBD
Nine Mile Annual Bike Pass (May 1-April 30)	N/A	\$50	\$50	TBD	TBD
<b>BOAT LAUNCH</b>					
Annual Sticker	\$30	\$30	\$30	\$30	TBD
Business Sticker	\$50	\$50	\$50	\$50	TBD
Daily Pass	\$6	\$6	\$6	\$6	TBD
Replacement	\$10	\$10	\$10	\$10	TBD
<b>CAMPING</b>					
Reservation Fee	\$8	\$8	\$10	\$10	TBD
Cancellation Fee	\$10	\$10	\$10 Min	\$10 Min	TBD
Firewood (DEC & BEP)	\$6/bundle	\$6/bundle	\$6/bundle	\$6/bundle	TBD
Sanitary Dumping Station (MP, BEP & DEC)	7	7	7	7	TBD
<u>Big Eau Pleine Park (106 Sites)</u>					
West Unit Lakeview Electric Site	\$26/night	\$27/night	\$29/night	\$30/night	TBD
Electric Site	\$24/night	\$25/night	\$27/night	\$28/night	TBD
South Unit Lakeview Non-Electric	\$21/night	\$22/night	\$24/night	\$25/night	TBD
South Unit Non-Electric	\$19/night	\$20/night	\$22/night	\$23/night	TBD
Group Campground (200 maximum capacity)	\$195/night	\$200/night	\$205/night	\$211/night	TBD
<u>Dells of the Eau Claire Park (28 Sites)</u>					
Electric Site (23 sites)	\$24/night	\$25/night	\$27/night	\$28/night	TBD
Non-Electricity Site (5 sites)	\$19/night	\$20/night	\$22/night	\$23/night	TBD
Group Campground (300 maximum capacity)	\$175/night	\$180/night	\$185/night	\$190/night	TBD
<u>Marathon Park (28 sites)</u>					
Electric Site (24 sites)	\$27/night	\$27/night	\$27/night	\$28/night	TBD
Non-Electricity Site (4 sites)	\$22/night	\$22/night	\$22/night	\$23/night	TBD
Forest Unit Undesignated Camping Permit	\$25	\$25	\$25	\$25	TBD
<b>DISC GOLF</b>					
<u>Big Eau Pleine Disc Golf</u>					
*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-17 yr. old children)					
Annual Family* Pass	\$30 + (50% off each adult)	N/A	N/A	N/A	TBD
Annual Adult Pass	\$30	N/A	N/A	N/A	TBD
Annual Youth Pass (17 and under)	\$20	N/A	N/A	N/A	TBD
Daily Pass	\$4	\$5 Donation Requested	\$5 Donation Requested	\$5 Donation Requested	TBD
<b>EVENT AND RACE FEES</b>					
School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)	420	\$430	\$430	\$440	TBD
Events/Races - under 100 participants	\$5.25 per participant	\$5.50 per participant	\$5.75 per participant	\$6.00 per participant	TBD
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$15/roll	\$15/roll	\$15/roll	TBD
Event Fees - Barricades	\$7/each	\$10/each	\$10/each	\$10/each	TBD
Event Fees - Picnic Tables	\$20/each	\$25/each	\$25/each	\$25/each	TBD
Event Fees - Manual Post Pounder	\$35	\$35	\$35	\$36	TBD
Event Fees - Water Stand Pipes	\$50/each	\$53/each	\$53/each	\$53/each	TBD
Event Fees - Backflow Preventers	\$12/each	\$15/each	\$15/each	\$15/each	TBD
Event Fees - Bleacher Planks	\$7/each	\$7/each	\$7/each	\$7/each	TBD
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$170/panel/event	\$170/panel/event	\$170/panel/event	TBD
Event Fees - Portable Stage	\$200/each	\$200/each	\$200/each	\$200/each	TBD
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	\$100/each	\$100/each	TBD
Event Fees - Sound/Light System (400 Block)	\$165	\$165	\$165	\$166	TBD
Event Fees - Staff - Week Day	\$45/hr/person	\$50/hr/person	\$50/hr/person	\$50/hr/person	TBD
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$75/hr/person	\$75/hr/person	\$75/hr/person	TBD
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes	TBD
Vendor Permit Fee	\$50/each	\$50/each	\$50/each	\$50/each	TBD
<b>FACILITIES AND SHELTERS</b>					
<u>Additional Fees</u>					
Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$45/hr	\$50/hr	\$50/hr	TBD
Misc.	Negotiable	Negotiable	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	5.50%	105.50%	TBD
Late Payment Fee	\$50/30 days	\$50/30 days	\$50/30 days	\$50/30 days	TBD
<u>Deposits</u>					
Key Deposits	\$50	\$50	\$50	\$50	TBD

	2023	2024	2025	2026	2027
Facility Deposit*	\$200	\$200	\$200	\$200	TBD
*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations. This deposit may also be applied in additional places if the department determines there is a clear need for it. Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet					
<u>400 Block (City Special Event Permit fees not included)</u>					
Private event sponsored by a private group	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$350/4 hrs or less per day \$700/greater than 4 hrs per day	\$350/4 hrs or less per day \$700/greater than 4 hrs per day	\$350/4 hrs or less per day \$700/greater than 4 hrs per day	TBD
Admission event	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$400/4 hrs or less per day \$800/greater than 4 hrs per day	\$400/4 hrs or less per day \$800/greater than 4 hrs per day	\$400/4 hrs or less per day \$800/greater than 4 hrs per day	TBD
Free event - open to the public	\$79/ 4 or less hrs per day \$158/greater than 4 hrs per day	\$81/ 4 or less hrs per day \$163/greater than 4 hrs per day	\$81/ 4 or less hrs per day \$163/greater than 4 hrs per day	\$81/ 4 or less hrs per day \$163/greater than 4 hrs per day	TBD
Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$161/day	\$166/day	\$171/day	\$176/day	TBD
Parks - Non - Exclusive Use Event Fee - Commercial	\$330/day	\$340/day	\$350/day	\$361/day	TBD
Parks - Non - Exclusive Use Event Fee - Non-Commercial 4 Hours or	\$107/day	\$110/day	\$113/day	\$116/day	TBD
Parks - Non - Exclusive Use Event Fee - Commercial 4 hours or less	\$220/day	\$227/day	\$234/day	\$241/day	TBD
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. Includes Equipment Demo					
Facilities-Opening Shelter before 8:00am-1 hr. minimum	\$59/per hr	\$61/per hr	\$63/per hr	\$65/per hr	TBD
<u>Big Eau Pleine Park</u>					
Big Eau Pleine Enclosed Shelter-NonCommercial	\$107/day	\$110/day	\$113/day	\$116/day	TBD
Big Eau Pleine Enclosed Shelter-Commercial	\$219/day	\$226/day	\$233/day	\$240/day	TBD
Big Eau Pleine Open Shelter #29-NonCommercial	\$85/day	\$88/day	\$91/day	\$94/day	TBD
Big Eau Pleine Open Shelter #29-Commercial	\$177/day	\$182/day	\$187/day	\$193/day	TBD
<u>Bluegill Bay Park</u>					
Bluegill Bay Open Shelter #4-NonCommercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Bluegill Bay Open Shelter #4-Commercial	\$136/day	\$140/day	\$144/day	\$148/day	TBD
<u>Cherokee Park</u>					
Cherokee Park Shelter-NonCommercial	\$107/day	\$110/day	\$113/day	\$116/day	TBD
Cherokee Park Shelter-Commercial	\$219/day	\$226/day	\$233/day	\$240/day	TBD
<u>Dells of the Eau Claire Park</u>					
Dells Enclosed Shelter-NonCommercial	\$119/day	\$123/day	\$127/day	\$131/day	TBD
Dells Enclosed Shelter-Commercial	\$250/day	\$258/day	\$266/day	\$274/day	TBD
Dells Open Shelter #13-NonCommercial	\$85/day	\$88/day	\$91/day	\$94/day	TBD
Dells Open Shelter #13-Commercial	\$177/day	\$182/day	\$187/day	\$193/day	TBD
Dells Open Shelter #14-NonCommercial	\$57/day	\$59/day	\$61/day	\$63/day	TBD
Dells Open Shelter #14-Commercial	\$118/day	\$122/day	\$126/day	\$130/day	TBD
<u>Marathon Park</u>					
Bandstand - NonCommercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Bandstand - Commercial	\$136/day	\$140/day	\$144/day	\$148/day	TBD
(The Bandstand is reservable for the Wausau Community Band at no charge)					
Big Kitchen (1-200 people)-NonComm	\$184/day	\$190/day	\$196/day	\$202/day	TBD
Big Kitchen (1-200 people)-Commercial	\$368/day	\$379/day	\$390/day	\$402/day	TBD
Big Kitchen (201-300 people)-NonComm	\$323/day	\$333/day	\$343/day	\$353/day	TBD
Big Kitchen (201-300 people)-Commercial	\$646/day	\$665/day	\$685/day	\$705/day	TBD
Big Kitchen (301-500 people)-NonComm plus expenses (dumpster, etc)	\$457/day	\$471/day	\$485/day	\$500/day	TBD
Big Kitchen (301-500 people)-Commercial plus expenses (dumpster, etc)	\$915/day	\$942/day	\$970/day	\$999/day	TBD
Cattle Barn No. 1 or No. 2 Non Commercial	\$165/day	\$170/day	\$175/day	\$180/day	TBD
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$440/day	\$453/day	\$467/day	\$481/day	TBD
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$809/day	\$833/day	\$858/day	\$884/day	TBD
Cattle Barn No. 3 - Non Commercial	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Cattle Barn No. 3 - Commercial	\$609/day	\$627/day	\$646/day	\$665/day	TBD
East Gate Hall Non-Comm (1-300 people)	\$512/day	\$527/day	\$543/day	\$559/day	TBD
East Gate Hall Non-Comm (301-800 people)	\$837/day	\$862/day	\$888/day	\$915/day	TBD
East Gate Hall Commercial (1-800 people)	\$1282/day	\$1320/day	\$1360/day	\$1400/day	TBD
EGH Hourly Set Up Rate-Comm. & Non-Commercial (2 hr min)	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial					
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs	\$68	\$70	\$72	\$74	TBD
(Total of 50 Tables and 500 Chairs)					
Exhibition Building North Wing & Rotunda NonComm	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Exhibition Building North Wing & Rotunda Commercial	\$609/day	\$627.00	\$646/day	\$665/day	TBD
Exhibition Building Each Additional Wing NonComm	\$247/day	\$254/day	\$262/day	\$270/day	TBD
Exhibition Building Each Additional Wing Commercial	\$609/day	\$627/day	\$646/day	\$665/day	TBD
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Grandstand & Show Area Non Commercial	\$1139/day	\$1173/day	\$1208/day	\$1244/day	TBD
Grandstand & Show Area Commercial/day	Negotiable	Negotiable	Negotiable	Negotiable	TBD
Grandstand & Midway & Show Area Non Commercial	\$1421/day	\$1464/day	\$1508/day	\$1553/day	TBD
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	Negotiable	Negotiable	TBD
Horse Barn (stall/day) Non Commercial	\$35/day	\$36/day	\$37/day	\$38/day	TBD
Horse Barn (stall/day) Commercial	\$55/day	\$57/day	\$59/day	\$61/day	TBD
Horse Exercise Area Non Commercial	\$116/day	\$119/day	\$123/day	\$127/day	TBD
Horse Exercise Area Commercial/day (plus expenses for special services)	Negotiable	Negotiable	Negotiable	Negotiable	TBD



	2023	2024	2025	2026	2027
Infield NonCommercial	\$570/day	\$587/day	\$605/day	\$623/day	TBD
Infield Commercial	Negotiable	Negotiable	Negotiable	Negotiable	TBD
Judging Pavilion NonCommercial	\$247/day	\$254/day	\$254/day	\$262/day	TBD
Judging Pavilion Commercial	\$609/day	\$627/day	\$627/day	\$645/day	TBD
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Marathon Junction Rental-NonComm	\$28/hour	\$29/hour	\$30/hour	\$31/hour	TBD
Marathon Junction Rental-Comm	\$54/hour	\$56/hour	\$58/hour	\$60/hour	TBD
Marathon Junction All Day Rental-NonComm (8am-11pm)	\$258/day Max	\$266/day Max	\$274/day Max	\$282/day Max	TBD
Marathon Junction All Day Rental-Comm (8am-11pm)	\$536/day Max	\$552/day Max	\$569/day Max	\$586/day Max	TBD
Marathon Junction Train ride (3X round) each ride	\$1.25	\$2.00	\$2.00	TBD	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	N/A	na	NA	TBD
Marathon Junction Train ride (3X round) 10 rides	\$13.75	\$18.00	\$18.00	TBD	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	N/A	na	NA	TBD
Meeting Hall Summer Only-Non Commercial	\$164/day	\$169/day	\$174/day	\$179/day	TBD
Meeting Hall Summer Only-Commercial	\$337/day	\$347/day	\$357/day	\$368/day	TBD
Meeting Hall Summer Meeting Rate/min 2 hrs	\$47	\$48	\$49	\$50	TBD
Midway NonCommercial	Negotiable	Negotiable	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$512/day	\$527/day	\$543/day	\$559/day	TBD
MPB#1 Commercial<1500 people	\$1922/day	\$1980/day	\$2039/day	\$2100/day	TBD
MPB#1 Non Commercial >1500 people	\$678/day	\$698/day	\$719/day	\$741/day	TBD
MPB#1 Commercial >1500 people	\$2793/day	\$2877/day	\$2963/day	\$3052/day	TBD
Winter Use: Sept. 15 - March 30					
MPB#2 Non Commercial <1500 people	\$512/day	\$527/day	\$543/day	\$559/day	TBD
MPB#2 Commercial <1500 people	\$1922/day	\$1977/day	\$2036/day	\$2100/day	TBD
MPB#2 Non Commercial >1500 people	\$678/day	\$698/day	\$719/day	\$741/day	TBD
MPB#2 Commercial >1500 people	\$2793/day	\$2877/day	\$2963/day	\$3052/day	TBD
Winter Use: Oct. 15 - March 4					
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	\$82/hr	\$84/hr	\$87/hr	\$90/hr	TBD
Tables & Chairs - MPB's Comm. & Non-Commercial					
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs	\$69	\$71	\$73	\$75	TBD
(Total of 50 tables and 500 chairs)					
Open Shelters (#1-4)-Non Commercial	\$57/day	\$59/day	\$61/day	\$63/day	TBD
Open Shelters (#1-4)-Commercial	\$118/day	\$122/day	\$126/day	\$130/day	TBD
Open Shelter #5-Non Commercial (No restrooms)	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Open Shelter #5-Commercial (No restrooms)	\$136/day	\$140/day	\$144/day	\$148/day	TBD
Open Shelter #5 - Restroom Fee-Non Commercial	\$119/day	\$123/day	\$127/day	\$131/day	TBD
Open Shelter #5 - Restroom Fee-Commercial	\$250/day	\$258/day	\$266/day	\$274/day	TBD
Poultry Barn - Non Commercial	\$165/day	\$170/day	\$175/day	\$180/day	TBD
Poultry Barn-Livestock Event Commercial	\$440/day	\$453/day	\$467/day	\$481/day	TBD
Poultry Barn-Non Livestock Event Commercial	\$809/day	\$833/day	\$858/day	\$884/day	TBD
<u>Mission Lake Park</u>					
Mission Lake Open Shelter-Non Commercial	\$66/day	\$68/day	\$70/day	\$72/day	TBD
Mission Lake Open Shelter-Commercial	\$136/day	\$140/day	\$144/day	\$148/day	TBD
<u>Nine Mile Chalet</u>					
Nine Mile Chalet-Non Commercial	\$323/day	\$333/day	\$343/day	\$353/day	TBD
Nine Mile Chalet-Commercial	\$646/day	\$665/day	\$685/day	\$706/day	TBD
<u>Oak Island Park</u>					
Oak Island Shelter - NonCommercial	\$171/day	\$176/day	\$181/day	\$186/day	TBD
Oak Island Shelter - Commercial	\$356/day	\$367/day	\$378/day	\$389/day	TBD
<u>Pleasant View Park</u>					
PleasantView Shelter - NonComm	\$114/day	\$117/day	\$121/day	\$125/day	TBD
PleasantView Shelter-Commercial	\$231/day	\$238/day	\$245/day	\$252/day	TBD
<u>Riverside Park</u>					
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)					
Riverside Shelter-NonComm-1-200	\$254/day	\$262/day	\$270/day	\$278/day	TBD
Riverside Shelter - Comm - 1-200	\$525/day	\$541/day	\$557/day	\$574/day	TBD
Riverside Shelter - NonComm - 201-300	\$422/day	\$435/day	\$448/day	\$461/day	TBD
Riverside Shelter - Comm - 201-300	\$876/day	\$902/day	\$929/day	\$957/day	TBD
Riverside Shelter - NonComm - 301-400	\$597/day	\$615/day	\$633/day	\$652/day	TBD
Riverside Shelter - Comm - 301-400	\$1233/day	\$1270/day	\$1308/day	\$1347/day	TBD
Riverside Shelter - Meeting	\$57/hr	\$59/hr	\$61/hr	\$63/hr	TBD
<u>Shooting Range-(No charge for hunter education or firearm safety training classes)</u>					
Outside Agency 600 Yard Range			\$45/hr	\$45/hr	
Shooting Range Lodge-Non Commercial	\$99/day	\$102/day	\$105/day	\$108/day	TBD
Shooting Range Lodge-Commercial	\$206/day	\$212/day	\$218/day	\$225/day	TBD
<u>Sylvan Hill Park</u>					
(meeting use minimum 2 hours)					
Sylvan Hill Chalet - Non-Commercial	\$254/day	\$262/day	\$270/day	\$278/day	TBD
Sylvan Hill Chalet - Commercial	\$525/day	\$541/day	\$557/day	\$574/day	TBD
Sylvan Hill Chalet - Meeting 1-50	\$45/hr	\$47/hr	\$48/hr	\$49/hr	TBD
Sylvan Hill Chalet - Meeting 50+	\$57/hr	\$59/hr	\$61/hr	\$63/hr	TBD

**ICE ARENA**

	2023	2024	2025	2026	2027
All hourly rates are pretax.					
MPB#1 and MPB#2 - For all ice	\$150/hour	\$155/hour	\$155/hour	\$155/hour	TBD
MPB#1 and MPB#2 - High School Games	\$215/hour	\$220/hour	\$220/hour	\$220/hour	TBD

**ICE SKATING - PUBLIC**

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$4	\$4	\$4	TBD
Individual Skating Fee - Adult	\$4	\$5	\$5	\$5	TBD
Bonus Card - Youth - 10 sessions	\$20	\$35	\$35	\$35	TBD
Bonus Card - Adult - 10 sessions	\$30	\$45	\$45	\$45	TBD
Season Pass - Youth or Adult	\$75	\$80	\$80	\$80	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	\$3/pair/session	\$4/pair/session	TBD
Skate Sharpening (per pair)	N/A	\$7/pair	\$7/pair	\$7/pair	

<b>MEMORIAL BENCH</b>	\$1,700	\$1,700	\$1,700	TBD	TBD
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**SHOOTING RANGE**

Shooting Range Pass entitles owner to use the range during public shooting hours for the calendar year. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45.00	\$45.00	\$50	TBD	TBD
Daily Fee (12 & older)	\$5.00	\$5.00	\$7	TBD	TBD
Youth Under 12 Daily Fee	FREE	FREE	FREE	TBD	TBD

**SKIING**

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, \*Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

Nine Mile Cross-Country Ski Rates

Annual Pass - Youth	\$65	\$67	\$67	TBD	TBD
Annual Pass - Adult	\$110	\$113	\$113	TBD	TBD
Annual Pass - Senior	\$75	\$77	\$77	TBD	TBD
Annual Family* Discount	1st Adult Full Price, 2nd Adult 40% off. 1st Youth Full Price, additional Youth 40% off.				
Annual Pass Replacement Ski	\$10	\$10	\$10	TBD	TBD
Night (after 5pm) - Youth	\$6	\$6	\$6	TBD	TBD
Night (after 5pm) - Adult	\$8	\$8	\$8	TBD	TBD
Night (after 5pm) - Senior	\$7	\$7	\$7	TBD	TBD
Night Self Register permit (during hours chalet is closed)	\$6	\$6	\$6	TBD	TBD
Daily - Youth	\$9	\$9	\$9	TBD	TBD
Daily - Adult	\$13	\$13	\$13	TBD	TBD
Daily - Senior	\$11	\$11	\$11	TBD	TBD
Daily Self Register permit (during hours chalet is closed)	\$9	\$9	\$9	TBD	TBD
Any Consecutive Two-Day - Youth	\$15	\$15	\$15	TBD	TBD
Any Consecutive Two-Day - Adult	\$22	\$22	\$22	TBD	TBD
Any Consecutive Two-Day - Senior	\$18	\$18	\$18	TBD	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	\$16	\$16	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	\$11	\$11	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	\$6	\$6	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	\$11	\$11	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	\$11	\$11	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	\$8	\$8	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	\$4	\$4	TBD	TBD

**SNOWSHOEING - Nine Mile Snowshoe Rates**

Season passes will be discounted if purchased before November 30.

Annual Pass - Snow Shoe Youth	\$15	\$15	\$15	TBD	TBD
Annual Pass - Snow Shoe Adult	\$20	\$20	\$20	TBD	TBD
Annual Pass - Snow Shoe Senior	\$17	\$17	\$17	TBD	TBD
Replacement Snowshoe Pass	\$10	\$10	\$10	TBD	TBD
Daily - Youth	\$4	\$4	\$4	TBD	TBD
Daily - Adult	\$6	\$6	\$6	TBD	TBD
Daily - Senior	\$5	\$5	\$5	TBD	TBD
Daily Self Register permit (during hours chalet is closed)	\$5	\$5	\$5	TBD	TBD
Any Consecutive Two-Day - Youth	N/A	N/A	N/A	TBD	TBD
Any Consecutive Two-Day - Adult	N/A	N/A	N/A	TBD	TBD
Any Consecutive Two-Day - Senior	N/A	N/A	N/A	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$10	\$10	\$10	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes	\$7	\$7	\$7	TBD	TBD

**SKI AND SNOWSHOE GROUP RATES**

School Groups - students pass only	\$3 per student	\$3 per student	\$3 per student	TBD	TBD
School Groups - students equipment rental	\$6 per student	\$6 per student	\$6 per student	TBD	TBD
School Groups - students pass and equipment rental	\$9 per student	\$9 per student	\$9 per student	TBD	TBD
School Groups - teachers and chaperones pass	FREE	FREE	FREE	TBD	TBD
School Groups - teachers and chaperones equipment rental	\$6 each	\$6 each	\$6 each	TBD	TBD
Organized Youth Group 10+ participants - pass only	\$6 per youth	\$6 per youth	\$6 per youth	TBD	TBD
Organized Youth Group 10+ participants - pass + equip rental	\$14 per youth	\$14 per youth	\$14 per youth	TBD	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more					
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more					

**SPORTS FIELDS AND COURTS**

Athletic Park

\*Fees subject to change with installation of turf

	2023	2024	2025	2026	2027
Baseball game without admission fee	\$195/game(pre-tax)	\$200/game(pre-tax)	\$200/game(pre-tax)	\$205/game(pre-tax)*	TBD
Baseball Games with admission fee	\$195/game (pre-tax) plus 10% of gross admission	\$200/game (pre-tax) plus 10% of gross admission	\$200/game (pre-tax) plus 10% of gross admission	\$205/game (pre-tax) plus 10% of gross admission*	TBD
Field lights (evenings)	\$27/hour (pre-tax)	\$28/hour (pre-tax)	\$28/hour (pre-tax)	\$29/hour (pre-tax)*	TBD
Non-baseball activities	Negotiable	Negotiable	Negotiable	Negotiable	TBD

**Ball Diamonds - County/City Organized Youth**

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult or Commercial or High School Use (3 hr max)	\$34/game	\$36/game	\$36/game	\$37/game	TBD
Organized Youth Use (2 hr max)	\$28/game	\$30/game	\$30/game	\$31/game	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD

**Marathon County Sports Complex Fields**

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$27	\$29	\$29	\$30	TBD
Large/Championship Field-2 hr game or practice fee per field	\$50	\$52	\$52	\$54	TBD
Field Lights (Championship field #12)	\$49/hr	\$50/hr	\$50/hr	\$52/hr	TBD
Complete Complex Rental (add'l services negotiated)	\$3000/day	\$3200/day	\$3200/day	\$3300/day	TBD
Field Lining	\$125/field	\$130/field	\$130/field	\$134/field	TBD

**Soccer Group Per Player Fees**

WAYS A - K,1	\$16/player	\$18/player	\$18/player	\$19/player	TBD
WAYS A - 2,3,4,5	\$20/player	\$22/player	\$22/player	\$23/player	TBD
WAYS A - (6-8), (9-12)	\$24/player	\$26/player	\$26/player	\$27/player	TBD
MC United - All age groups	\$37/player	\$39/player	\$39/player	\$40/player	TBD
WCFC - All age groups	\$37/player	\$39/player	\$39/player	\$40/player	TBD

**General Sports Fields**

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use (3 hr max)	\$32/field/game or practice	\$34/field/game or practice	\$34/field/game or practice	\$35/field/game or practice	TBD
Organized Youth Use or Commercial Use (2 hr max)	\$22/field/game or practice	\$24/field/game or practice	\$24/field/game or practice	\$25/field/game or practice	TBD
Youth Sports Camp Weekly Use	\$125/field/week	\$130/field/week	\$130/field/week	\$134/field/week	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD

**Sunny Vale Softball Complex**

Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$34/game/pre-tax	\$36/game/pre-tax	\$36/game/pre-tax	\$37/game/pre-tax	TBD
Ball Diamond Use - Organized Youth Use (2 hr max)	\$28/game/pre-tax	\$30/game/pre-tax	\$30/game/pre-tax	\$31/game/pre-tax	TBD
Field Lights	\$10/game/pre-tax	\$10/hour/pre-tax	\$10/hour/pre-tax	\$10/hour/pre-tax	TBD
Tournament Labor and Equipment Fee	\$26/person/hr	\$28/person/hr	\$28/person/hr	\$29/person/hr	TBD
Additional time	\$12/hour	\$14/hour	\$14/hour	\$14/hour	TBD

**Pickleball/Tennis Courts**

Commercial or Private Use	\$12/court/hr	\$12/court/hr	\$12/court/hr	\$13/court/hr	TBD
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**SWIMMING POOL - Schulerburg, Memorial, Kaiser Pools, Marathon Park Splash Pad**

**Marathon Park Splash Pad**

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Splash pad fee					
Each person	\$1.25	\$1.25	\$1.25	TBD	TBD
Under Age 1	FREE	FREE	FREE	TBD	TBD

**Public Rental of Splash Pad**

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$109	\$109	\$112	TBD	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$133	\$133	\$137	TBD	TBD

**Memorial, Kaiser and Schulerburg**

**Open Swim Fees - Daily Admittance**

Under Age 1	FREE	FREE	FREE	TBD	TBD
Youth (1-17)	\$4	\$4	\$4	TBD	TBD
Adult (18-59)	\$5	\$5	\$5	TBD	TBD
Senior (60+)	\$2	\$2	\$2	TBD	TBD

**Open Swim Fees - Daily Admittance after 5pm every day**

Under Age 1	FREE	FREE	FREE	TBD	TBD
Youth (1-17)	\$2	\$2	\$2	TBD	TBD
Adult (18-59)	\$3	\$3	\$3	TBD	TBD
Senior (60+)	\$1	\$1	\$1	TBD	TBD

**Agency Pass**

Agency Pass Youth per visit (each person)	\$2	\$2	\$2	TBD	TBD
Agency Pass Adult per visit (each person)	\$3	\$3	\$3	TBD	TBD

**Open Swim Fees - Season Pass**

Season passes will be discounted if purchased before April 1. \*Family - One or two adults and their youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address.

Wausau Resident Youth	\$35	\$35	\$36	TBD	TBD
Wausau Resident Adult	\$50	\$50	\$52	TBD	TBD
Wausau Resident Family	1st Adult Full Price, 2nd Adult 30% off. 1st Youth Full Price, additional Youth 30% off.				
Non-Resident Youth	\$45	\$45	\$46	TBD	TBD
Non-Resident Adult	\$65	\$65	\$67	TBD	TBD
Non-Resident Family	1st Adult Full Price, 2nd Adult 30% off. 1st Youth Full Price, additional Youth 30% off.				TBD

	2023	2024	2025	2026	2027
Fee to Replace Lost Pass (1st one is FREE)	\$2	\$2	\$2	TBD	TBD
<u>Public Rental of Memorial, Kaiser or Schulenburg</u>					
Public Rental requires contract completion and payment prior to pool use.					
Public Rental - No waterslides	375	\$375	\$386	TBD	TBD
Public Rental - waterslides	425	\$425	\$438	TBD	TBD

**TUBING**

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.50 per youth (min 42" tall to 13 yrs.) and \$11.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.- 11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$8.00/session	\$8/session	\$8/session	TBD	TBD
Daily - Adult (14 and older)	\$11.00/session	\$11/session	\$11/session	TBD	TBD
Youth 10 Punch Card	\$72	\$72	\$72	TBD	TBD
Adult 10 Punch Card	\$99	\$99	\$99	TBD	TBD

**TREES**

Payment in lieu of tree replacement/damages	\$400/tree	\$400/tree	\$400/tree	TBD	TBD
Assessment Fee (greater than 15in may run through a CTLA assessment)					
Memorial Tree	N/A	\$500/tree	\$500/tree	TBD	TBD

**WINTER STORAGE**

Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

Tall Storage 9'8"-11'6"	\$2.25/foot/month	\$2.50/foot/month	\$2.50/foot/month	TBD	TBD
Short Storage 9'7" and below	\$2.00/foot/month	\$2.00/foot/month	\$2.00/foot/month	TBD	TBD
Late Charge	\$5/day after May 1	\$5/day after May 1	\$5/day after May 1	TBD	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	\$2.00/foot/month	\$2.00/foot/month	TBD	TBD
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**WOODCUTTING PERMITS**

County Forests	\$30	\$30	\$30	TBD	TBD
County Parks	\$30	\$30	\$30	TBD	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50	\$50	TBD	TBD

INTERGOVERNMENTAL AGREEMENT TO PROVIDE PARK AND RECREATIONAL SERVICES FOR THE  
CITY OF WAUSAU

*Recitals.* The following recitals provide statutory, policy, and historical context for the creation of the Wausau and Marathon County Parks, Recreation, and Forestry Department and the delegation of City of Wausau Parks operations by the City of Wausau to Marathon County, a delegation under which city parks operations are managed.

**WHEREAS**, Wisconsin Statute Section 27.075(1) permits a County to exercise all powers of a local, legislative, and administrative character for the purpose of governing, managing, controlling, improving and caring for public parks, parkways, boulevards and pleasure drives within a city upon the request of that city as evidenced by a resolution adopted by a majority vote of the members-elect of the governing body of the city and County. Wis. Stat. § 27.075(4) permits the county and requesting city to enter into necessary contracts relative to these duties; and

**WHEREAS**, around 1925, the City of Wausau and Marathon County first elected to approach the service of parks and parkland within the City of Wausau through the hiring of a combined City-County Park Department Administrator. The first department administrator position was created and hired in 1926; and

**WHEREAS**, In 1971, a County-City Study Committee was created to study the organization of the Wausau Park Board and the Marathon County Park Commission for the purpose of combining these commissions into a single unit. As a result of these studies, per City of Wausau Resolution 71-0550 (Oct. 31, 1974) and COUNTY resolution R-69-74, the City of Wausau (hereinafter "CITY"), delegated to Marathon County (hereinafter "COUNTY") the authority to govern, manage, control, improve, and care for public parks, parkways, boulevards, and pleasure drives within CITY and contracted with the COUNTY for the provision of all CITY park operations, including sharing the cost of staffing and equipment. Under CITY Resolution 71-0550 and COUNTY Resolution R-69-74, a Park Commission was formed as the governing body of the City and County Parks. COUNTY Resolution #R-54-92 further clarified the CITY and COUNTY Park Governance structure of the Park Commission; and

**WHEREAS**, Under CITY Resolution #80332 and COUNTY resolution R-30-83, the CITY and COUNTY agreed that enforcement authority for City Park rules and ordinances would be delegated to COUNTY. Ordinances for the CITY and COUNTY parks were thereafter mirrored.

*Purpose.* This document memorializes the actions taken for the operations and management of the City of Wausau and Marathon County parks. This document further sets forth the existing service levels for Park Services provided by COUNTY for CITY. This document is intended to further clarify the understanding of current and future services levels for staff and elected officials.

*Identification of Existing Services.* The existing services provided by COUNTY to CITY are understood to be provided under the following terms:

- 1) *Operation.* The COUNTY Parks, Recreation & Forestry (PRF) Department shall operate and maintain all CITY parks in a reasonable and satisfactory manner to the CITY and as outlined herein. The Scope of Services provided by PRF to CITY shall be as further defined in the Scope of Services, attached hereto as Addendum A.

- a) *Authority of the Park Commission.* The COUNTY Park Commission is authorized to monitor and recommend policy relative to park services and programming provided to CITY. The Park Commission is specifically charged with approving all policy relative to implementation of park services by the Department, including those applicable to CITY. Any capital projects solely owned by or solely benefiting CITY shall be separately approved by CITY.
  - b) *Authority of the Department Director.* The COUNTY Director of PRF is authorized to act for and on behalf of the CITY in all City of Wausau park matters, subject to the duly authorized Marathon County Park Commission, as well as all applicable law.
- 2) *Status of Employees.* All regular employees of the PRF Department are considered to be COUNTY employees for all personnel and payroll purposes and are subject to the COUNTY rules, procedures and ordinances, including applicable COUNTY personnel and Human Resources policies.
  - 3) *Equipment and Machinery.* The COUNTY and the CITY shall share, on a 50/50 basis, the purchase price of machinery and equipment purchased and used solely for PRF Department purposes in both the CITY and COUNTY parks. Jointly purchased equipment will be titled in the COUNTY's name. The CITY and COUNTY shall allocate equal funds in the amount of \$209,680 or greater, the exact amount to be set by the County Board in its annual budget, to PRF Rolling Stock.
  - 4) *Staff costs.* The CITY and the COUNTY shall share the full cost, based on hours worked, of all COUNTY PRF department staff including administrative, professional, supervisory staff, seasonal, and part-time staff, with the exception of those positions that are directly allocated to specific CITY or COUNTY programs. Any additional full-time staff positions requested by the Department shall be duly approved by both the CITY and the COUNTY prior to filling of such additional positions during the budget cycle, and once approved shall be reimbursable at 50% shared cost or as identified in approved position requests under this section. The COUNTY shall provide recommendations from the County Human Resources Department in regard to new positions, and staffing levels. The CITY shall fully fund those positions which are used exclusively for CITY park operations; however, such individuals will also be COUNTY employees and subject to the same employment terms as all other employees of the Department.
  - 5) *Facility costs.* The CITY shall reimburse the COUNTY on a 50/50 basis for the cost of PRF Department administrative office space and utilities provided in COUNTY owned facilities. Costs associated with the use, operation, and maintenance of the PRF operations shop on Pardee Street shall be shared 50/50 by CITY and COUNTY through routine budgeting and payment of operating expenses. The PRF Department's administrative office shall be housed in COUNTY facilities and shall not be split between multiple physical locations unless mutually agreed upon by the parties; however, where necessary and practical, the PRF Department may provide staff at CITY facilities to coordinate certain CITY park functions.
  - 6) *Operations within CITY.* The CITY shall pay the complete costs of all operations conducted in CITY parks on behalf of the CITY by the COUNTY PRF Department, under a budget submitted to and approved by the CITY in the same manner as other CITY department budgets.

7) *Insurance and Insurance and Assignment of Liability.* Insurance and assignment of liability for operations pursuant to this Agreement shall be as outlined in the Agreement between Marathon County and the City of Wausau dated April 16, 2003, and incorporated herein as if set forth in full.

8) *Facilities Operated.* As of 2024, the PRF Department shall maintain and operate the following properties and facilities on behalf of the CITY:

- Airport Sports Park
- Alexander Airport Park
- Anne’s Tot Lot
- Athletic Park
- Barker Stewart Island
- Big Bull Falls Park
- Boileau Field
- Brockmeyer Park
- City Hall Park
- Eau Claire River Conservancy
- Forest Park
- 400 Block
- Gilbert Park
- Hammond Park
- Horgan Park
- Kaiser Pool
- Lincoln Tot Lot
- McIndoe Park
- Memorial Park
- Non-Park Boulevards & Triangles
- Oak Island Park
- Isle of the Ferns Park
- Paff Woods Nature Preserve
- Pleasant View Park
- Reservoir Park
- Rib River Park
- River Highlands Park
- River Edge Parkway
- Riverlife Park
- Riverside and Picnic Island Park
- Scholfield Park
- Schulenberg Pool
- Stewart Park
- Swiderski Park
- Sylvan Hill Park
- Tenth Street Park
- Three “M” Park
- Two Hearts Dog Park
- Westview Terrace Park
- Whitewater Park
- Woodson Park
- Yawkey Park

- 9) *Addition of Parks of Facilities.* If any additional parks or park facilities are acquired by the CITY, those parks or park facilities shall be governed by this Contract and the CITY expressly agrees to pay for all work performed thereon. It is understood that the CITY's acquisition of such property is subject to budget constraints and identification within the current City Comprehensive Outdoor Recreation Plan. A new park or park facility shall be served consistent with the terms outlined herein.
- 10) *Verification of Costs.* The PRF Department shall maintain and keep all records, logs, time sheets and other documentation within WORKDAY, or its successor enterprise resource planning software, sufficient to verify the cost of operations between the CITY and the COUNTY.
- 11) *Fixed Asset Schedule.* COUNTY shall provide to the CITY a complete and updated fixed asset schedule relative to all jointly purchased property owned by COUNTY and purchased pursuant to CITY's contract with COUNTY. The detail on the report must include the type of asset, acquisition date, description, useful life and current value. The schedule shall be updated each year with the closing of the COUNTY's accounting system and a copy shall be made available to the CITY.
- 12) *CITY Capital Projects.* For any capital projects solely owned by or solely benefiting CITY, the Director shall follow the process for presenting capital projects as set forth by the CITY. The CITY will be the fiscal agent for all such capital projects.
- 13) *Billing for Costs.* The COUNTY shall bill the CITY for the actual costs of services on a monthly basis. The actual costs of services will be tracked within the COUNTY financial system. Billing shall be for the cost of services and exclude capital purchases. Capital purchases shall be made directly by the CITY. Land acquisition and large construction contracts will be paid directly by the CITY. All payments shall be balanced out on an annual basis in accordance with the closing of the COUNTY's accounting system.
- 14) *Procurement.* PRF shall comply with COUNTY's procurement procedures for all purchases made for COUNTY property, equipment, operations, or programs. PRF shall comply with CITY's procurement procedures for any capital project solely owned by, or solely benefiting, CITY, any purchase of goods or services and any contracts to which the City is a party to.
- 15) *Legal Services.* PRF shall receive legal services through COUNTY and its Office of Corporation Counsel; however, for any operations, programs, property, equipment, or processes solely affecting or benefiting CITY, PRF shall seek legal services through CITY and its City Attorney. COUNTY and CITY may develop further guidelines relative to the handling of legal services and potential conflicts between COUNTY and CITY as they relate to PRF.
- 16) *Immunities.* CITY and COUNTY shall each remain liable for their own acts and omissions in relation to services provided. Nothing contained herein shall act as a waiver or estoppel of the rights of COUNTY or CITY to assert their rights to all affirmative defenses, limitations of liability, and immunities as specifically set forth in state and federal law, including Wis. Stat. §§ 893.80, 895.52, 345.05, and any related or successor statutes.
- 17) *Review of Terms.* CITY and COUNTY shall endeavor to review the services provided at least every five (5) years.



18) *Whole Agreement.* This Agreement constitutes the sole and entire agreement of the Parties with respect to the subject matter of this Agreement, and supersedes all prior and contemporaneous understandings, resolutions, ordinances, agreements, representations, and warranties, both written and oral with respect to the Park Services provided by COUNTY to CITY. In the event of any inconsistency or conflict with other understandings, resolutions, ordinances, agreements, representations, and warranties, this Agreement shall control.

## **ADDENDUM A – SCOPE OF SERVICES<sup>1</sup>**

COUNTY will provide the following services to the CITY:

### **SECTION I – ADMINISTRATION**

#### **(A) ADMINISTRATIVE SERVICES**

- (1) Organize manpower to meet CITY needs.
  - a. Assess staffing needs to meet workloads, make appropriate recommendations to COUNTY Human Resources Department.
- (2) Negotiate and approve CITY-specific contracts and leases including, but not limited to, the following: garbage hauling, portable restrooms, facility use agreements, Athletic Park user contracts, Athletic Park food concession contract, Kayak Corporation agreement, shelter and facility rental contracts.
- (3) Maintain CivicRec or equivalent reservation and scheduling system.
- (4) Sell daily and annual passes for all CITY park facilities.
- (5) Recommend to the CITY ordinance changes to better protect the CITY's resources and investment.
- (6) Cooperate with CITY's insurance carrier in the investigation of accidents and claims.
- (7) Keep photo files current of city facilities for use in marketing.
- (8) Maintain "lost and found" records regarding personal property recovered by PRF staff from CITY-owned parks.

#### **(B) PUBLIC SERVICES**

- (1) Provide information on parks and programs to customers in a courteous manner.
- (2) Maintain current maps and brochures electronically and printed where cost effective.
- (3) Maintain a website with current parks, facility and program information.
- (4) Provide signage necessary to operate the park system.
- (5) Answer complaints within five (5) working days.
- (6) Meet with major park users, including but not limited to, Wausau Woodchucks, Youth Baseball, Legion Baseball, Kayak and Canoe Corporation, Convention and Visitors Bureau, Wausau Area Events, River District, Youth Soccer, Youth Lacrosse on a regular basis regarding their programs.
- (7) Reserve all park shelters and facilities.
- (8) Reserve all athletic fields and courts.
- (9) Reserve parks for special events in keeping with CITY ordinances and existing Park Commission policy. Review CITY special event permits and coordinate park and park facility use with City Clerk.
- (10) Respond to citizen requests to place equipment on CITY park property according to existing policy, CITY ordinance and PRF Department needs.

#### **(C) CREATE A POSITIVE INFLUENCE THROUGHOUT THE CITY BY:**

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<sup>1</sup> This Addendum A only addresses services CITY is receiving and/or sharing with COUNTY. All services specifically for COUNTY have been excluded on purpose.

- (1) Keep alders informed about CITY programs by updating the Common Council annually at one regularly scheduled Common Council meeting between January 1 and March 31. An annual report will also be included in the Common Council agenda packet.
- (2) Network with business, industry and community leaders including Central WI Convention and Visitors Bureau, Chamber of Commerce, Parks and Recreation Foundation, Downtown River District, Wisconsin Valley Improvement Company, Wisconsin Public Service, Wisconsin Department of Natural Resources, MCDEVCO, Wisconsin Department of Tourism and Office of Outdoor Recreation, Wausau School District, State and National Park and Recreation Organizations, among others.

**(D) COOPERATE WITH ALL UNITS OF GOVERNMENT, SERVICE ORGANIZATIONS AND USER GROUPS TO MEET RECREATION NEEDS**

- (1) Cooperate with Wausau School District and other local municipalities or public agencies in sharing equipment and facilities. Plan with the school district and/or public agencies to cooperate in new activities and initiatives when appropriate. Make recommendations to the Park Commission for policy changes or new programs.
- (2) Coordinate with Wausau Public Works, Marathon County Highway Department and Wausau School District to share equipment, talent and resources for cost effective and efficient services where practicable and appropriate.

**SECTION II – OPERATIONS**

**(A) ADMINISTRATION AND CONSTRUCTION**

- (1) Select all equipment necessary to perform and carry out CITY park program.
- (2) Select all material necessary to perform and carry out CITY park program.
- (3) Establish space requirements for equipment and material storage and repairs, shop fabrication, employee locker space, lunchroom, rest rooms and any other space needed for support facilities.
- (4) CITY will pay one-half of the costs of operation shop repairs, maintenance and improvements and one-half costs of all shared equipment. CITY will pay total cost of equipment used entirely for CITY programs.
- (5) If COUNTY contracts for services to other agencies, CITY will be reimbursed for equipment used in the performance of other contracts.
- (6) Provide CITY with the additional estimated cost of new, additional, or remodel space needs one (1) year in advance for anything over fifteen thousand dollars (\$15,000).
- (7) Maintain a five-year equipment replacement schedule.
- (8) Provide CITY with five (5) year program of small construction and major maintenance needs including estimated costs. CITY decides which projects to fund. COUNTY PRF staff are authorized to determine how to complete the projects (i.e. using internal versus contract resources).
- (9) Small projects done through the small project fund in the past include, but not limited to, picnic shelter/building renovation and remodeling, fences, sidewalks, slabs, benches, backstops, ball diamonds, soccer fields, tennis court grading, lighting, roads, trails, bridges under twenty (20) feet, culverts, parking lots, guard rails, bleachers, dugouts, tennis court backstops, tables, playground installation, under-ground irrigation, storm sewers, electric services, drinking fountains, flagpoles, curb and gutter, boat landings, vault toilets, steps, equipment sheds, and fountains.

**(B) MAINTENANCE**

- (1) Maintain parks and facilities at the current maintenance levels according to recognized and acceptable community standards.
- (2) Perform start-up, operations and shut-down for seasonal facilities including Schulenberg pool, Kaiser pool, Memorial pool, Sylvan Hill Tubing, park fountains, Athletic Park, irrigation, ice rinks and seasonal park shelters and restroom facilities. Changes in operations of CITY facilities will be reviewed by the Park Commission and recommended to the CITY as needed.
- (3) Perform unanticipated maintenance as soon as possible. When necessary, fill out destruction and loss report form and report to the COUNTY for insurance filing.
- (4) Inspect each playground weekly and make any necessary changes or corrections
- (5) Inspect each park at a minimum two times per year to keep facility inventory up to date and document complete work orders to address items in need of correction.
- (6) Provide user contact and monitoring, janitorial service, cleanup, and outside safety inspections of all park facilities as usage requires utilizing full-time and seasonal staff.

**(C) URBAN FORESTRY**

- (1) Will annually provide the following services on CITY-owned trees and shrubs: planting, pruning, watering, fertilizing, trimming and removing street trees and park trees and stumps; clearing sidewalks, signs and intersections; performing inventory and inspection; respond to citizen questions, concerns and complaints.
- (2) Submit to the CITY for approval during the budgeting process an annual work plan which includes the number and location of trees to plant by priority, trimming schedule by priority and number of trees to remove. The reports shall also contain the annual number of trees to be treated and removed consistent with the Emerald Ash Borer plan. The report shall also include the hours spent on storm damage, damage from vehicles, vandalism or other unforeseen causes of damage to CITY-owned trees and shrubs covered by the Urban Forestry program.
- (3) Respond to unanticipated needs such as storm damage, vandalism, citizen calls and complaints.
- (4) Coordinate street tree program with Department of Public Works, Wisconsin Public Service, water utility and local construction projects.
- (5) Monitor for insect and disease problems and present mitigation plans to the CITY for approval.
- (6) Carry out Emerald Ash Borer management plan.
- (7) It is expressly understood by CITY that planned work may not be accomplished because of unforeseen acts such as storm and vandalism damage and citizen calls. The City will be updated on the progress of the planned work in the annual report.

**(D) HORTICULTURE**

- (1) Maintain greenhouse at Park Operations facility.
- (2) CITY, through the annual budget process, may increase or decrease flower planting program depending on available staff and funding.
- (3) Plant and maintain shrubs, ground covers and ornamental plantings per the City's budgetary process. CITY may eliminate or reduce maintenance through annual budget process.
- (4) Perform insect, disease and weed control as needed.
- (5) Re-establish turf after any event detrimental to turf conditions.

**(E) RECREATION**

- (1) Coordinate recreation programs.
- (2) Hire, supervise, schedule seasonal employees for swimming pools, ice rinks, park attendants, Sylvan Hill, Athletic Park and recreation programs.
- (3) Coordinate with user groups to arrange for facilities for their activities either on or off CITY property.
- (4) Meet with new user groups to define their activity, organize themselves and find space for their activity.
- (5) Provide media coverage of opening and closing of all park facilities and programs.
- (6) Develop electronic seasonal activity guide(s) that highlight events and activities.
- (7) Coordinate with other local entities where there are shared activities.
- (8) Mediate disputes between user groups.
- (9) Hold scheduling meetings for facility user groups.
- (10) COUNTY will collect money from program participants, pass purchases, shelter rentals and events. CITY program/facility revenue will be transferred to the CITY monthly.

**SECTION III – TECHNICAL SERVICES****(A) PLANNING**

- (1) Cooperate with all phases of CITY planning as it relates to parks and as related to the adopted CITY Comprehensive Outdoor Recreation Plan.
- (2) Review master plans, conceptual and preliminary site plans, construction plans as provided by the CITY. Provide CITY with written comments and suggestions. Meet with appropriate CITY officials or contractors regarding plans.
- (3) Provide CITY with list of parks and recreation needs. Cooperate with CITY planner in park and recreation planning activities.
- (4) Contract planning services on behalf of CITY and administer contract.
- (5) Provide five (5) year capital improvement plan.
- (6) Request grant funding and administer grants when awarded.

**(B) ACQUISITION**

- (1) Contract for appraisals, in cooperation with City Attorney and Community Development Department.
- (2) Negotiate with owner for acquisition of property, in cooperation with City Attorney and subject to committee and Council approval.
- (3) Negotiate with developer for land dedicated under the Parkland Dedication Ordinance. Assist CITY staff in setting Parkland Dedication fees.

**(C) DESIGN**

- (1) Provide designs, specifications and cost estimates as per staff abilities to meet program of work.
- (2) Contract design services, specifications and cost estimates as needed to meet agreed upon program of work.
- (3) Develop park and trail maps to be displayed on the Department website and design fliers, brochures, social media posts and promotional graphics as needed.
- (4) Provide contract administration.

(D) ENGINEERING

- (1) The PRF Department will provide in-house planning/design and engineering services for CITY park and recreation programs and projects based on the following:
  - (a) Agreed upon program of work (see annual budget, five-year CIP, five-year maintenance/small project plan)
  - (b) Capabilities of PRF Department staff.
- (2) The planning, design and engineering work that is beyond the expertise or staffing capabilities of the PRF Department will be accomplished through cooperation with the CITY departments (DPW, Engineering, City Planning) or by contract either directly through the PRF Department or in cooperation with other CITY departments, subject to City Attorney approval as to form.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the date first above written.

\_\_\_\_\_  
City of Wausau  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
City, State, Zip Code  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Marathon County  
\_\_\_\_\_  
Address  
\_\_\_\_\_  
City, State, Zip Code  
\_\_\_\_\_  
Date

# Beach Monitoring Overview and Proposal

July 2024

## Marathon County Health Department

### Why is Beach Monitoring Important

Research has linked swimming in bacteriologically polluted waters with adverse human health effects. People can be exposed to pathogens (disease-causing microorganisms) in recreational waters through ingestion, inhalation, and body contact. Swimming-related illnesses caused by these pathogens include:

- Sore throat
- Diarrhea or bloody stool
- Respiratory, ear, eye, and skin infections
- More serious illnesses like meningitis and hepatitis

Children and elderly adults are the most vulnerable to waterborne illnesses, as well as individuals with weakened immune systems.

Beach monitoring aligns with Marathon County's vision:

*Marathon County Government leads by providing high quality infrastructure and integrated services and by developing trusting, collaborative relationships among diverse partners. It is proactive in enhancing health and safety, protecting the environment, and providing cultural, recreational, and economic opportunities which make Marathon County and the surrounding area a preferred place to live, work, visit, and do business.*

Beach monitoring for bacteriological contamination aligns with the State of Wisconsin and other county programs that monitor water quality at beaches to provide the public with information about water quality and safety. A map of current beaches that are monitored throughout Wisconsin can be found in Appendix A.

### Current Beach Monitoring

According to the DNR, there is no record of Marathon County ever testing its beaches for bacterial contamination.

The Conservation, Planning, and Zoning Department (CPZ) recently received a grant to address a variety of issues at the Big Eau Pleine. Part of the grant is to assess bacteriological water quality at the public beach. CPZ is partnering with the Marathon County Health Department to complete some of the sampling and all the testing. This pilot project allows for best practices to be determined on a smaller scale with no financial impact to the County. These lessons learned can inform the larger beach monitoring project.

### Beach Monitoring Proposal for Marathon County

1. Use the grant funded project with CPZ as a pilot this year to inform the work in calendar year 2025.

- a. The CPZ department is a recent recipient of a grant to monitor the bacteriological quality of the Big Eau Pleine. This summer, testing of that beach will occur as an interdepartmental collaboration between the Health Department, Parks, and CPZ.
2. Testing timeline: Starting in 2025, routine testing would occur weekly from Memorial Day through Labor Day, which is considered a best practice by the DNR and EPA. Additional testing would be conducted after a heavy rain fall, which would need to be operationally defined. For budgeting purposes, we anticipate this is a potential average of 19 visits per park per season.
3. Testing area: The Big Eau Pleine Park, Cherokee Park, Dells of the Eau Claire Park, Mission Lake Park, and Sunny Vale Park.
4. Staff: Utilize Marathon County Health Department staff to complete water sampling and testing.
5. Possible expansion in subsequent years: Work with municipalities to determine if they would like to be part of our beach monitoring program. Could consider charging a nominal fee.

## **Funding**

There is limited funding for monitoring inland beaches. Funding is available only to process total coliform/*Escherichia coli* (*E. coli*) at the Wisconsin State Lab of Hygiene (WSLH). However, the county would be responsible for all shipping costs, which is more costly than traditional shipping because these samples must be on ice and processed within a short timeframe of sampling. Therefore, it is more cost effective to process the results at the Marathon County Health Department's Water Lab.

## **Budget**

- Expenses: Expenses related to this effort includes staff time, travel, testing supplies, equipment, and signs. The estimated expenses for beach monitoring in year one is \$12,100.00 and \$5,300.00 in subsequent testing years.
  - o Staff and travel time: Marathon County Health Department staff will collect the samples and process them in the Marathon County Water Quality Lab.
    - This proposal does not include compensation for staff time from the Parks Department to manage the signs when beach conditions change or any sampling training for EH or Parks. (For the Big Eau Pleine testing that will occur this summer, Parks has agreed to manage the signage.)
  - o Testing supplies: Estimate based on current prices.
  - o Equipment: The QuantiTray Sealer the Marathon County Water Lab currently uses is old and cannot be serviced. We expect the equipment to become non-functional within the year due to heavier use. Replacement is a one-time cost.
  - o Signs: Three signs per beach, at a minimum, depending on the size of the beach and if additional signs would be advantageous in other parts of the park for informational purposes. Included in the budget are 3 signs per beach. Signage considerations would occur when the beach is being evaluated. Signs can be purchased through the Bureau of Correctional Enterprises, estimates are included in the budget.

Revenue: There is no revenue for this project in the scope of this proposal. While opportunities exist, they may not cover the entire expense of testing. Marathon County Health Department could offer beach testing for private or municipal beaches and charge a fee. Additionally, Marathon County Water Lab could serve as a testing site for northern counties, instead of those counties sending their samples to the State Lab of Hygiene in Madison.



## **Communication**

The pilot project with CPZ provides an opportunity to develop and hone the communication plan. Included in this plan are the following considerations:

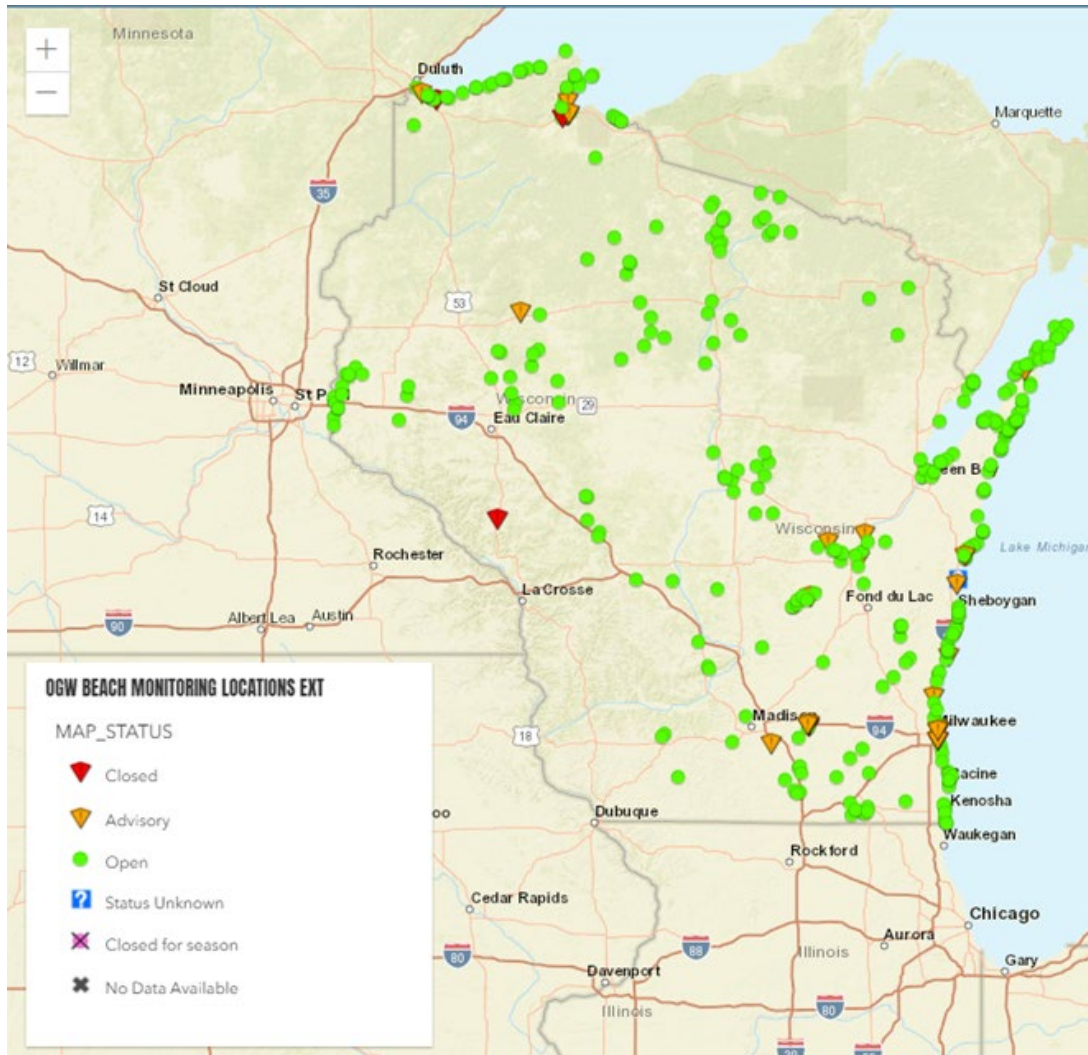
- Training for parks staff to communicate what the test results and signs mean to beach-goers
- Press releases at the start of the season informing the public about the beach monitoring program
- Signage at each beach related to water testing
- Signage at each beach regarding water quality in general
- Social media outreach
- County Webpage test result access

Marathon County may choose to report to the State Beach Monitoring program. Appendix A shows where beach monitoring occurs as well as which beaches have advisory or closure. All of our communications on water quality and beach monitoring can include this website so the public familiarizes itself with that resource.

## **Conclusion**

Beach testing is one way to ensure the health and safety of the people who chose to live, work, play, and do business in Marathon County. Rather than just providing an educational campaign about water safety, monitoring provides data about the conditions of the water and the risk people take if they choose to swim.

# Appendix A



**Appendix B**

<b>Beach Monitoring Proposed Budget</b>				
<b>Sample Collection - Mileage</b>	<b>Miles</b>	<b>number of visits regular + extra (14+5)</b>	<b>mileage reimbursement rate</b>	<b>Total</b>
	146	19	\$ 0.67	\$ 1,858.58
<b>Sample Collection - Staff Time</b>	<b>Hours</b>	<b>Rate</b>	<b>Number of Collections</b>	
	8	\$ 14.00	\$ 19.00	\$ 2,128.00
			<b>Sub Total</b>	<b>\$ 3,986.58</b>
<b>Equipment</b>				
QuantiTray Sealer	\$ 6,000.00			
<b>Tests</b>				
Quanti-Tray (100/box)	\$304.00			
Colilert or colisure bottles (200)	\$900			
	\$91			
	\$ 1,295.00			
Signs (estimate \$50/sign)	\$ 750.00			
<b>Grand Total Year One</b>	<b>\$ 12,031.58</b>			
<b>Grand Total After Year One</b>	<b>\$ 5,281.58</b>			