

AMENDMENT #1 OF THE PROPOSED 2025 BUDGET

Supervisor Morache, Marathon County Board District #6 and Supervisor Robinson, Marathon County Board District #4, jointly submit the following proposed amendment to the 2025 annual budget for consideration:

The proposed amendment to the 2025 budget is as follows:

- 1 Increase the revenue in the 2025 budget for the Debt Service Fund by adding the sum of \$157,025 dollars for tax levy and decrease the sales tax revenue by subtracting the sum of \$157,025; and
- 2 Increase the revenue in the 2025 budget for the County Treasurer department by adding the sum of \$157,025 for sales tax revenue and decrease the tax levy revenue by subtracting the sum of \$157,025.
- 3 Increase the revenue in the 2025 budget for the County Administration department by adding the sum of \$157,025 for tax levy and increase the casual employee expenditure account by adding the sum of \$157,025.

The purpose of said amendment is to fund economic development related activities and accomplish goals that will be further delineated by the Board of Supervisors at a future date, but will include addressing the shortage of workforce housing in Marathon County by creating an inventory of county-owned parcels that are appropriate for development as housing, assisting in developing and implementing strategies to get tax foreclosed properties developed for owner-occupied housing, and working with municipalities throughout the county to identify ways for the county to partner in expanding workforce housing.

This amendment would result in the tax levy rate of 3.79 for purposes of publication.

Ayes _____ Nays _____ Abstain _____ Absent _____ [] Voice Vote

Approved and adopted this _____ day of _____, 2024

Denied this _____ day of _____, 2024

Approved as to Form:

SEAL

Michael Puerner, Corporation Counsel

Approved as to Financial Impact (if necessary)

Attest:

Samantha Fenske, Finance Director

Kim Trueblood, Marathon County Clerk