

**AMENDMENT # \_\_\_ OF THE PROPOSED 2025 BUDGET**

Supervisor \_\_\_\_\_, Marathon County Board District # \_\_\_\_\_, submits the following proposed amendment to the 2025 annual budget for consideration:

The proposed amendment to the 2025 budget is as follows:

- 1 Increase the revenue in the 2025 budget for the Highway Fund by adding the sum of \$6,771,047 dollars in the Cost Pool Charge Out revenue account ; and
- 2 Increase the expenditure in the 2025 budget to the Highway Fund by adding the sum of \$6,771,047 to the Charge out expenditure accounts.

**Cost Center Breakdown**

CC_53311 Machine and Equipment	\$ 3,916,471
CC_53312 Shop Operations	\$ 300,000
CC_53313 Field Tools	\$ 92,433
CC_53315 Fuel	\$ 62,680
CC_53316 Incidental Labor	\$ 2,312,655
CC_53326 Brine	\$ 86,808