

AMENDMENT # ___ OF THE PROPOSED 2025 BUDGET

Supervisor _____, Marathon County Board District # _____, submits the following proposed amendment to the 2025 annual budget for consideration:

The proposed amendment to the 2025 budget is as follows:

- 1 Increase the revenue in the 2025 budget for the Non Departmental by adding the sum of \$9,523,241 dollars in the General Fund Funds Applied revenue account ; and
- 2 Increase the expenditure in the 2025 budget for the Non Departmental by adding the sum of \$7,652,434 for Transfer to other funds and \$1,870,807 in the Transfer to General fund expenditure accounts.

The \$9,343,241 in the non departmental budget would be to support the amounts already budgeted in the following Funds/Departments

Transfer from General Fund to Other Funds Total \$7,652,434

\$6,863,934 transfer to CIP Fund

\$788,500 transfer to Employee Benefits Fund

Within the General Fund Total \$1,870,807:

\$1,220,000 in Conservation Planning and Zoning Department

\$25,000 in Medical Examiner Department

\$439,807 in Sheriff's Office

\$180,000 in Library

\$6,000 in Veterans Department