



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA

Date & Time of Meeting: **Wednesday, May 31, 2023 at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Michelle Van Krey, Chair; Jennifer Aarrestad, Vice-Chair; Ron Covelli, Dennis Gonnering, Donna Krause, Alyson Leahy, Bobby Niemeyer

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the strategic plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to health and human services initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the May 3, 2023, Health and Human Services Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Continued Discussion regarding 2024 Annual Budget and policy recommendations from committee
 1. Review of Mandatory / Discretionary Program document
 2. Review of Rates and Fees Document
 3. Review of 5-Year Departmental Expense/Levy document
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
7. **Educational Presentations and Committee Discussion**
 - A. Department and Partner updates on Programs and Services
 1. Health Department
 2. Aging & Disability Resource Center of Central Wisconsin
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Wednesday, July 5, 2023 at 3:00pm
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Michelle Van Krey
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____



MARATHON COUNTY HEALTH AND HUMAN SERVICES COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Wednesday, May 3, 2023, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Michelle Van Krey	Present
Jennifer Aarrestad	Present
Ron Covelli	Present
Dennis Gonnering	WebEx
Donna Krause	Present
Alyson Leahy	Present
Bobby Niemeyer	Excused

Staff Present: Lance Leonhard, Kurt Gibbs, Chair of Finance Robinson, Mike Puerner, Laura Scudiere, Mike Rhea, Kelley Blume, Jill Geoffroy (WebEx)

Others Present:

1. **Call Meeting to Order** – Chair Van Krey called the meeting to order at 3:00 p.m.
2. **Pledge of Allegiance**
3. **Public Comment** none
4. **Approval of the April 5, 2023, Health and Human Services Committee Meeting Minutes**
Motion by Aarrestad, Second by Covelli to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Discussion regarding 2024 Annual Budget and policy recommendations from the committee: Finance Chair Robinson and Administrator Lance Leonhard talked about what should be accomplished in the Budget process.
 1. Review of Mandatory / Discretionary Program document: Administrator Lance Leonhard explained that there is mandated items and non-mandated items in the budget. Discussion was had. Questions were asked and answered.
 2. Review of Rates and Fees document were discussed with questions being asked and answered.
 3. Review of 5-Year Departmental Expense/Levy document Administrator Lance Leonhard explained that the County will always have a balanced Budget. The Revenue and Levy Limit will equal the Expenses. Discussion was had with questions asked and answered.
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
7. **Educational Presentations and Committee Discussion**
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion. Supervisor Krause proposed a potential future agenda request.
 - B. Next meeting: Wednesday, May 31, 2023, at 3:00pm
9. **Adjournment**
Motioned by Name Covelli, second by Gonnering to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 4:23 p.m.

Minutes Prepared by Kelley Blume Deputy County Clerk



MANDATED SERVICES REVIEW - 2023

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Service Area	Mandated (Yes/No)	Statutory Authority
Specific Staffing Levels within Departments	No, generally.	<p>Wis. Stat. § 59.22, provides that “the board <i>may</i> . . . establish the number of employees in any department or office including deputies to elective officers.”</p> <p>Annually, within the budget, the Board of Supervisors is presented with the full-time equivalent summary by department.</p>

CLERK OF COURT		
Service	Mandated (Yes/No)	Statutory Authority
Case filing/docket/minutes	Yes	Wis. Stat. § 59.40(2) & 799.10 and Supreme Court Rules
Judgment & lien docket	Yes	Wis. Stat. § 59.40(2) & Ch. 779 and 806 and Supreme Court Rules
Collect payments & filing fees	Yes	Wis. Stat. § 59.40(2), 799.25 & Ch. 814 and Supreme Court Rules
Jury management	Yes	Wis. Stat. § 59.40(2) & Ch. 756 and Supreme Court Rules
Appeals	Yes	Wis. Stat. Ch. 808 and Supreme Court Rules
Appoint and revoke deputy clerks	Yes	Wis. Stat. § 59.40(1)(a) and Supreme Court Rules
Provide public with information regarding the Circuit Court's small claims system	Yes	Wis. Stat. § 799.09 and Supreme Court Rules
Retention and Maintenance of Court Records	Yes	Supreme Court Rule 72
PROBATE and JUVENILE SPECIFIC		
Register in Probate can act as the Clerk of Juvenile Court	Yes	Wis. Stat. § 851.72(7), § 48.04
Case file management, docket, keep minutes: probate files	Yes	Wis. Stat. § 851.72; Chps 851-879
Case file management, docket, keep minutes: emergency detention, guardianship, and juvenile files	Yes	Wis. Stat. Ch. 51, 53-55, Ch. 48 & 938
Collect filing and other fees	Yes	Wis. Stat. § 814.66
Appeals	Yes	Wis. Stat. Ch. 808
MISCELLANEOUS		

Counties have circuit court judges and court commissioners; all perform statutory / constitutionally mandated circuit court functions.	Yes	Wis. Stat. Chps. 753, 757; Supreme Court Rules
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<p>Additional information:</p> <ul style="list-style-type: none"> - § 753.30 enumerates the Clerk of Circuit Court powers. - Additional information: Other statutory duties include: procuring, scheduling and paying interpreters; witnesses; marking, storing and retention of exhibits and mandatory reporting to the State for: interpreter reimbursement, juvenile legal fees, US Attorney billings, unclaimed funds, jury evaluation report and annual report of costs. - The positions of Clerk of Circuit Court and one deputy are mandated.

MEDICAL EXAMINER

Service	Mandated (Yes/No)	Statutory Authority
Reporting Death	Yes	Wis. Stats. § 979.01 Wis. Adm. Code DHS 135.09
Determine cause and manner of death, death certificate signing	Yes	Wis. Stats. § 59.34, 69.18, 979.03 Wis. Adm. Code DHS 135.09
Issue cremation and disinterment permits.	Yes	Wis. Stat. § 59.34, 69.18(4) Wis. Adm. Code DHS 135.09
Subpoena documents	Yes	Wis. Stat. § 979.015
Burial of bodies (homeless or no one claims body)	Yes	Wis. Stat. § 979.09
Reporting deaths of public health concerns	Yes	Wis. Stat. § 979.012
Order autopsy	Yes	Wis. Stat. § 979.02, 025, 03
Reporting deaths of public health concern	Yes	WIS 979.012
Autopsy of correctional inmate	Yes	979.025
Autopsy for SIDS	Yes	979.03
Inquests	Yes	979.05
Death Review Team (e.g., Suicide, Overdose) participation and leadership, Community & Partner training and consultation	No	
Mass Fatality Planning and HERC participation	No	
Family grief support program and services	No	

Additional information:

- Counties may operate under a Coroner (elected) or Medical Examiner (appointed) system. In addition to those outlined above, applicable statutes include §§ 59.34 and .38.

DISTRICT ATTORNEY/VICTIM WITNESS		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Crimes – (all aspects, including related procedures such as John Doe, Inquests)	Yes	Wis. Stat. Chs. 950, 967, 978.05(3)
Diversion Activities	No	
Treatment Court participation	No	
Summer Internship Program	No	
Community Partner Education (e.g., presentations to local schools on consent, sexting, etc.)	No	
VICTIM WITNESS ACTIVITIES		
County is responsible for providing services to victims and witnesses	Yes	Wis. Stat. § 950.055 <u>Wisconsin Constitution Art I Sec 9m</u>
Assistance to Victims and Witnesses of Adult and Juvenile Criminal Acts as Listed in Basic Bill of Rights for Crime Victims	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution Art I Sec 9m</u>
Court Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution Art I Sec 9m</u>
Escort and Court Support	Yes	Wis. Stat. § 950.04
Employee Intercession	Yes	Wis. Stat. § 950.04

Restitution Information	Yes	Wis. Stat. § 950.04
Victim Impact Statements	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Appropriate Referrals	Yes	Wis. Stat. § 950.04
Property Return and Parole Eligibility Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
<p>Additional information:</p> <ul style="list-style-type: none"> - District Attorney (state prosecutor) responsibilities are provided in chapter 978, which clarifies that the intergovernmental cooperation envisioned by the statutes does not “limit[] the authority of counties to regulate the hiring, employment and supervision or county employees.” - Electronic records retention management is an area of increasing concern given the significant storage costs associated with the volume of records generated during the investigation and prosecution process. - Victim Rights are governed by Wis. Stat. § 950.04(1v); Witness rights are governed by Wis. Stat. § 950.04(2w). Wisconsin Constitution Art I Sec 9m - § 950.07 requires intergovernmental cooperation between the county board, district attorney, local law enforcement agencies, social services agencies, victim witness offices and courts to ensure statutes regarding victims and witnesses are complied with. 		

CORPORATION COUNSEL		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Mental Commitment Proceedings	Yes	Wis. Stat. § 51.20(4)
Prosecution of Guardianship and Protective Placement Proceedings	Yes	Wis. Stat. § 55.02(3)
Legal Advice to County Officials, Committees, Boards and Commissions	Yes	Wis. Stat. § 59.42(1)(c); 19.59(5)
Advise and Assists Treasurer with Foreclosures/Tax Liens	No	Wis. Stat. § 59.42(1)(c)
Prosecution of Zoning Codes / Septic System Violations / Human Health Hazards / misc. enforcement	Yes	Wis. Stat. § 59.42(1)(c); 59.69; 254.59; 173.23; 173.24; various ordinances
Represent the County in Civil Actions	Yes	Wis. Stat. § 59.42(1)(c)
Preparation of Documents for Court Action	Yes	Wis. Stat. § 59.42(1)(c)
Review/Preparation of Contracts, Agreements & Leases	No	Wis. Stat. § 59.42(1)(c)
Establishes Paternity, Enforce Child Support Collections and Represent Child Support Agency in Court Proceedings	Yes	Wis. Stat. § 49.22(7) and 59.53(5), (6) & Title IV-D of Federal Social Security Act
Prosecute Child Protection Actions, including minor guardianships	Yes (County is mandated to perform)	Wis. Stat. § 48.095 requires designation of Corporation Counsel or District Attorney, Marathon County has

		designated Corporation Counsel
Represent Interests of the Public in Termination of Parental Rights Proceedings	Yes	Wis. Stat. § 48.09

Additional information:

- § 59.42 provides that the Board **may** appoint a corporation counsel. When authorized by the Board, in a county administrator led county, the County Administrator shall have the authority to appoint and supervise the position. If a County Board does not authorize the creation of the position, the board is responsible for designating an attorney to perform the duties provided by law.

COUNTY ADMINISTRATOR		
Service	Mandated (Yes/No)	Statutory Authority
Coordinate all functions not vested by law in boards or commissions	Yes*	Wis. Stat. §59.18(2)(a)
Chief Administrative Officer	Yes*	Wis. Stat. § 59.18(2)
Ensure observation, enforcement, and administration of all state and federal laws and local ordinances	Yes*	Wis. Stat. § 59.18(2)
Assist Board in Long-Range (Strategic Planning)	No	
Annual Budget	Yes*	Wis. Stat. §59.18(5)
Annual Workplan	No*	Submission of a workplan is required by existing board rules.
Assist Committee Chairs Committee Agenda development	No	
Participate in Economic Development bodies (e.g., Chamber of Commerce, MCDEVCO)	No	Wis. Stat. § 59.57, provides the board may appropriate money for limited activities.
Appoint Members of Boards and Commissions	Yes*	Wis. Stat. § 59.18(2)(c)
Appoint and Supervise Department Heads	Yes*	Wis. Stat. § 59.18(2)(b)
Conduct Performance Evaluations	No	
Public Communications Oversight and Coordination	No	

Service on Intergovernmental organizations of which Marathon County is a founder/member	No*	Participation on NCHC bodies (Executive & Board) and CCITC Board is mandated by respective intergovernmental agreements approved by County Board
Internal Communications Oversight and Coordination	No	
Performance Data – generation, oversight, reporting, and response coordination	No	
JUSTICE SYSTEMS		
Criminal Justice Collaborating Council staffing support and leadership	No	
Case Management & Treatment Services Program (coordination and oversight in collaboration with courts)	No	
Diversion Programs (coordination and contract management)	No	
Treatment courts and Supportive Services (coordination and oversight in collaboration with courts) (e.g., Community Service program, Driving with Care, Domestic Violence SAFE, Risk Assessment, etc.)	No	
Pretrial Assessment and Supervision	No	

Additional information:

*The County Administrator is not a county-mandated position. There are alternate forms of governance that may be utilized by counties, such as an Administrative Coordinator or County Executive. Marathon County has opted for an Administrator form of governance. Therefore, the County Administrator is required to comply with the requirements of Wis. Stat. § 59.18.

COUNTY CLERK		
Service	Mandated (Yes/No)	Statutory Authority
Administer and oversee all County, State and National elections in conjunction with local municipal clerks.	Yes	Wis. Stat. § 5.05(14), 7.10 Chapters 5 - 12
Provides voter registration services for Marathon County municipalities (requires necessary technology and training)	Yes	Wis. Stat. § 6.28
Record and maintain all County Board proceedings and coding of adopted resolutions and ordinances; county administration; planning and zoning authority; claims against the County	Yes	Wis. Stat. § 59.23(2)
Process marriage licenses and issue marriage certificates	Yes	Wis. Stat. § 765.05, 765.15, 765.12
Issue domestic partnership terminations	Yes	Wis. Stat. § 770.07(2)
Maintain dog license records; process dog damage claims and issue dog tags to local treasurers	Yes	Wis. Stat. § 174.07(1)(c), 174.07(2)(b), 174.11(2)(b)
Timber Harvest of Raw Forest Products	Yes	Wis. Stat. § 26.03
File Probate Claim Notices	Yes	Wis. Stat. § 859.07(2)
Legal custodian of the County's Code of Ordinances	Yes	Wis. Stat. § 66.0103
Tax Deeds – coordinate sales, notices	Yes	Wis. Stat. Chapters 75 – 77
Resignations, Vacancies, and Removals from Office	Yes	Wis. Stat. § 17.01(5), 17.01(13)(b)
Oaths and Bonds, Public Records and Property	Yes	Wis. Stats. § 19.21(1)
Publication of Legal Notices	Yes	Wis. Stats. Chapter 985

Prepare and maintain annual budget for County Board and Assembly Room	No	
Compile official County Directory which includes County Departments and staff, County Board Supervisors and Committees, Federal, State, and local officials	Yes/No	Municipal Officers to provide to clerk (responsible to send to Secretary of State) per Wis. Stat. § 59.23(2)(s)
Serve as agent for the U.S. Department of State in processing passport applications	No	Wis. Stat. § 69.30(2m) allows either a County Clerk or Clerk of Court to copy certified copies of birth certificates for the purpose of processing passport applications
Provide internal and public notary services	No	
Issue Direct Seller Permits	No	Issuance of direct seller permits is governed by Section 12.05 of Marathon County's General Code, which places the Clerk in charge of issuance.
Process in and outgoing mail, maintain postage meter	No	
<p>Additional information:</p> <ul style="list-style-type: none"> - § 59.23 provides that the positions of County Clerk and one deputy are mandated, as well as an annual salary for the Clerk. Deputy salary is nonmandated, as well as assistants to the Clerk. If, however, an assistant(s) is/are authorized by the Board, the State mandates the provision of a salary. 		

HUMAN RESOURCES

Service	Mandated (Yes/No)	Statutory Authority
Collective Bargaining and Labor Negotiations Administration*	Yes*	Wis. Stat. § 111.70
Coordination of Recruitment and selection of employees to comply with applicable federal and state requirements.	Yes*	<i>See e.g.</i> Wis. Stat. §§ 111.322, 111.33, 111.335, 111.36
Coordination and administration of employee benefits, such as: Health Insurance plan, Wellness Program and Initiatives, Open Enrollment,	No	Insurance is discretionary as provided in § 59.52(11)
Coordination and management of all applicable health insurance laws and notification requirements (HIPAA, COBRA)	Yes*	26 CFR § 54.4980B
Advise Department Heads, Division Managers, and Program Supervisors on human resources issues	No	
Property Insurance Administration and Claims Management	Yes*	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)
Employee Safety and Health & Loss Control	Yes* (level of service)	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11); <i>see also</i> Wis. Stat. § 101.055; Wis. Admin. Code Chapters SPS 361, 362
Liability Insurance Administration & Claims Management	No	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)

Job classification system management	No, but 59.52(10)	§ 59.52(10) requires salaries to be paid.
Performance Review Management	No	
Administer applicable programs (e.g., ADA, EAP, FMLA, Civil Rights Compliance and Equal Opportunity) in accordance with state and federal laws	Yes*	42 U.S.C. §§ 12101 - 12213; 14 CFR § 120.115; 29 CFR Part 825; 42 U.S.C. § 2000e; 29 U.S.C. § 206(d); 29 U.S.C. § 621; 42 U.S.C. § 1981
Custodian of personnel records*	Yes	Wis. Stat. § 19.21
Training of employees	Yes/No	State and Federal laws do have specific training (initial/ongoing) requirements for various positions; however, general employee training and development is not mandated.
IDEAS Academy training delivery and coordination (continuous improvement)	No	

Additional information:

* The requirements set forth in federal and state law pertaining to the human resource functions are not statutory requirements of the Human Resources Department, but rather counties in general. In Marathon County, Human Resources performs these functions.

CITY-COUNTY INFORMATION TECHNOLOGY

Service	Mandated (Yes/No)	Statutory Authority
Hardware and Software procurement coordination and management	No	
Network Administration and Management (including Information Security and WCAN)	No	
Provide records retention for electronic data and communications	Yes	Wis. Stat. § 19.21
Provide and maintain telephone system for County	No	
Technical Support for public website	No	
Software training	No	
Helpdesk and PC Support	No	
Broadband Taskforce Support	No	

Additional information:

- The Intergovernmental Agreement creating CCITC provides that members' respective budgetary allocations for technology support are determined by the CCITC Board.

FINANCE

Service	Mandated (Yes/No)	Statutory Authority
Accounting*	Yes*	Wis. Stat. § 59.61
Payroll*	Yes*	Wis. Stat. § 59.52(10)
Financial Reporting*	Yes*	Wis. Stat. §§ 59.61 & 59.65
Accounts Payable*	Yes*	Wis. Stat. § 59.61
Auditing*	Yes*	Wis. Stat. § 59.47(2)
Assist with CIP and Operating Budget Preparation, Submittal and Ongoing monitoring*	Yes*	Wis. Stat. § 59.60(4)(a)-(c)
ERP System Technical Support	No	
Investment Policy management	No	Wis. Stat. § 66.0603 (1m)
Cash Reconciliation	No	
Director serves as Tax Increment Financing Review Board representative for County	Yes/No	§ 66.1105 requires a county representative; however, it is not required to be the Finance Director.

Additional information: The requirements set forth in Wis. Stat. Ch. 59 pertaining to the Finance Department are not statutory requirements of the Finance Department, but rather counties in general. Marathon County has chosen to deliver these services through a Finance Department; however, the Department itself is not statutorily mandated.

TREASURER		
Service	Mandated (Yes/No)	Statutory Authority
Collection of property tax, including: payment of taxes, settlement of taxes, adjustment of taxes, collection of delinquent taxes, issuance of tax certificates, and management of tax software	Yes	Wis. Stat. 59.25(3) & 74.07
Delinquent Tax Parcel Payment Agreement program	No	
Maintenance of ownership and description of all real property parcels in the county. Coordination of real property parcel information in the county for use by municipal clerks and treasurers, county offices, title and mortgage companies, district assessors, and the public. Coordination between county and taxation districts for assessment and taxation purposes, including coordination of computer services for same. Preparation and printing of tax bills, tax rolls and assessment rolls for all municipalities. *	Yes	Wis. Stat. 59.72, 70.09 & 74
Receipt all county monies	Yes	Wis. Stat. 59.25(3)
Disbursement of all county payments	Yes	Wis. Stat. 59.25(3)
Implementation of tax deed and/or foreclosures	Yes	Wis. Stat. 75
Administrative duties, such as receipt of all forms	Yes	Wis. Stat. 59.25(3), 59.52(4) & 59.66
Management of unclaimed funds including receipt of monies and publication	Yes	Wis. Stat. 59.66
Banking and internal revenue processing	Yes	Wis. Stat. 59.25(3)
Completion of tax roll	Yes	Wis. Stat. 59.25(3)(e)

Management of lottery credit program including settlement preparation and payments	Yes	Wis. Stat. 79.10(5)-(11) Wis. Adm. Code Ch. 20
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Additional Information: *These duties are referenced within § 70.09, as duties that may be delegated to a Real Property Lister (RPL). The RPL position (together with a Geographical Information System position) was transferred to the Conservation, Planning & Zoning (CPZ) Department. CPZ is coordinating the above-mentioned activities; however, the funding for said activities will be transferred from the Treasurer’s budget, the Treasurer’s Office has historically been responsible for the roll preparation, balancing, and printing processes. These processes are foundational to the issuance of tax bills.

Facilities & Capital Management Department		
Service	Mandated (Yes/No)	Statutory Authority
Day-to-Day Maintenance of County Buildings	Yes*	Wis. Stat. § 101.11
Emergency On-Call program	Yes*	Wis. Stat. § 101.11
Day-to-Day Custodial Services of County Buildings (including garbage contract management)	No*	
Capital Improvement Program – Administration (develop all architecture, design, and engineering bids, RFPs, and contracts in accordance with state law and ordinance)	Yes/No	§ 59.52(29) provides for specific processes for public works. Local ordinance sets additional procurement procedures.
Capital Improvement Program – Development	No	
Capital Improvement Program – Implementation & Project Management Oversight	No	
Issuance of Keys and ID Badges	No	County Policy
Oversee Specific Equipment Certification & Inspection Program (Fire, Boiler, Sprinkler, Elevator, etc.)	Yes	Wis. Admin. Code Chapters SPS 364, 365
HVAC Services (Controls Building Automation & HVAC)*	No	

Maintain Department Records Retention*	Yes	Chapter 19 of State Statutes
Pest Control Program	No	
Inter-Office Courier Service	No	
Lake View Drive Campus parking lot and grounds maintenance	Yes	Wis. Stat. § 101.11
Conference Room Reservation and Management	No	
<p>Additional information:</p> <p>Specific services levels regarding facility condition and repair are not frequently mandated: however, absent properly maintained facilities, other departments would be unable to deliver their mandated services. A number of areas have significant health & safety requirements relative to facilities (most notably the North Central Health Care Center campus and our jail and secure detention). In the absence of specific regulation, Wisconsin's "safe place statute" would require reasonable care.</p>		

REGISTER OF DEEDS		
Service	Mandated (Yes/No)	Statutory Authority
Real Property Program - Record or file, index, maintain and provide access to all real estate documents and all other documents authorized by law to be recorded.	Yes	Wis. Stat. § 59.43(a)
Collect appropriate recording fees.	Yes	Wis. Stat. § 59.43(2)(d)
Record all financing statements pertaining to realty-related collateral and related records.	Yes	Wis. Stat. § 409.501-409.521 & 59.43(1)(L)
Submit report to state on portion of recording fees collected for the state land information program.	Yes	Wis. Stat. § 59.72(5)
Collect appropriate real estate transfer fees on all conveyance documents recorded.	Yes	Wis. Stat. § 77.22
Vital Records Program - Register, index, maintain and provide access to all marriages, deaths, births, and domestic partnership occurring in the county as authorized by law.	Yes	Wis. Stat. § 69.05 & 59.43(1)(h)
Record, index, maintain and provide access to military discharges.	Yes	Wis. Stat. § 59.535(1)
Constituent Assistance – Termination of Interest form completion	No	
Perform notarial acts as requested	No	
Genealogy and general constituent assistance	No	

Additional information:

HEALTH DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
Local Health Department	Yes	Wis. Stat. § 251.02(1) (see below)
Prenatal Home Visiting Programming: Nurse Family Partnership and Prenatal Care Coordination. Programs support expected outcomes in the Community Health Improvement Plan.	No	
Restaurant and Licensure Activities:	No	<p>Level III Health Department Requirement: Can be performed by the state, however, there is an associated cost and inspections may not happen on a yearly basis.</p> <p>The State prefers local communities provide this program as we can provide a more efficient service.</p> <p>Our health department level would need to be adjusted to a level II to cease this service</p>
Water Testing Lab	No	Supported by fees and can be performed by local or state resources, however, drawbacks may be cost and timely response.
Children and Youth with Special Health Care Needs (CYSHCN)	No	Fully grant funded program that assists families with resources for special health care needs.

Additional information: the following is a summary of focus areas of public health departments:

Community Health Improvement Plan and the Community Health Assessment; communicable disease surveillance, investigation, and control; maternal child health, environmental health, chronic disease, and injuries; and birth to three.

Wis. Stat. § 251.02(1) indicates in counties with a population of less than 500,000, unless a county board establishes a city-county health department under sub. (1m) jointly with the governing body of a city or establishes a multiple county health department under sub. (3) in conjunction with another county, the county board shall establish a single county health department, which shall meet the requirements of this chapter. The county health department shall serve all areas of the county that are not served by a city health department that was established prior to January 1, 1994, by a town or village health department established under sub. (3m), or by a multiple municipal local health department established under sub. (3r) or by a city-city health department established under sub. (3t). No governing body of a city may establish a city health department after January 1, 1994.

Wis. Stat. § 250.03 (1) (L) provides that the department (the state) shall perform or facilitate the performance of all of the following services and functions:

1. Monitor the health status of populations to identify and solve community health problems.
2. Investigate and diagnose community health problems and health hazards.
3. Inform and educate individuals about health issues.
4. Mobilize public and private sector collaboration and action to identify and solve health problems.
5. Develop policies, plans, and programs that support individual and community health efforts.
6. Enforce statutes and rules that protect health and ensure safety.
7. Link individuals to needed personal health services.
8. Assure a competent public health workforce.
9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services.
10. Provide research to develop insights into and innovative solutions for health problems.

State DHS facilitates the performance of these services through the delivery of services/programs by Marathon County Health Department. The state conducts periodic reviews to ensure compliance. The public health department also meets the requirements of Wisconsin State Statutes, chapter 250-255.

Required services of local health departments are further explained by Chapter DHS 140, which lists the requirements for the level of health department.

Level I health departments must provide the following:

- Surveillance and investigation of local health issues
- Communicable disease control including education, monitoring, and prevention
- Chronic disease prevention
- Human health hazard control
- Policy and planning support
- Leadership and organizational competency regarding health issues to local partners and stakeholders
- Public Health nursing services

Level II health departments must comply with the requirements for a level I while also providing:

- Support and leadership to address community needs
- Evaluating health services
- Annual performance evaluations
- Quality Improvement activities

Level III health departments must comply with the requirements for a level I, II and III, which also includes:

- Data collection
- Providing public health expertise to local government stakeholders
- Identify and address population health issues
- Establish and implement an environmental health program
- Quality Improvement activities on individual and department levels
- Evaluation of collaborative efforts to assess, develop services

For the full list, please see DHS Chapter 140.

SOCIAL SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Child Welfare Division		
Children's Services and Youth Justice Services	Yes	Wis. Stat. Ch. 48 & 938
Child Welfare Services	Yes	Wis. Stat. § 48.56
Powers and Duties of County Departments	Yes	Wis. Stat. §§ 48.57 & 938.57
Children's Community Options Program	Yes	Wis. Stat. § 46.272
Economic Support Division		
Wisconsin Shares – Child Care Subsidy	No	Wis. Stat. § 49.155
Income Maintenance Administration – Medical Assistance	Yes	Wis. Stat. § 49.45
Income Maintenance Administration – Food Share	Yes	Wis. Stat. § 49.79
Fraud Investigations and Error Reduction	Yes	Wis. Stat. § 49.845
Child Support Division		
Administration of the child and spousal support program	Yes	Wis. Stats. § 49.22 & Title IV-D of Federal Social Security Act
Establish paternity & enforce child support collections	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
Establish & enforce medical support liability programs	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
ELEVATE work program - This program is an innovative, grant funded, employment success program for child support participants. Our Agency coordinates services with local resources.	No	
The Children First Grant - developed to provide employment and job search services for noncustodial parents (NCPs) who are not paying child support due to being unemployed or underemployed.	No	Wis. Stats. §49.36 and §767.55

Additional information:

Child Welfare Division

Summary of services provided in Children Services includes: child protection access, assessment and ongoing services; youth justice intake and ongoing services; emergency on-call services; Coordinated Family Services (CFS), Children's Long Term Support (CLTS) waivers, Family Centered Treatment (FCT), Comprehensive Community Services (CCS) and assessment/referral. As well as stepparent adoptions, day care certifications, foster parent licensing, independent living services and purchased services (foster care, short term shelter care, kinship care, group home, residential care, corrections, secure custody, etc..).

Wis. Stat. Ch. 48 is the Children's Code and Wis. Stat. Ch. 938 is the Juvenile Justice Code.

Wis. Stat. § 48.56 requires each county having a population of less than 500,000 shall provide child welfare services through its county department. Each county department shall employ personnel who devote all or part of their time to child welfare services. Whenever possible, these personnel shall be social workers certified under Ch. 457.

Wis. Stat. § 48.57 (1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for child welfare purposes by the county board of supervisors or by the legislature, which may be donated by individuals or private organizations or which may be otherwise provided.

Wis. Stat. § 938.57(1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for juvenile welfare purposes by the county board of supervisors or donated by individuals or private organizations.

Wis. Stat. § 51.437 indicates that the county board of supervisors has the primary governmental responsibility for the well-being of those developmentally disabled citizens residing within its county and the families of the developmentally disabled insofar as the usual resultant family stresses bear on the well-being of the developmentally disabled citizen. This primary governmental responsibility is limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds.

Wis. Stat. § 46.272 governs the Children's Community Options Program. This statutory section requires the department to establish a children's community options program with the main purpose of providing a coordinated approach to supporting families who have a child with a disability. Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Children's Long-Term Support (CLTS) waivers provide the county access to State and Federal funding to serve the health and safety needs of children in the County. In many instances, these health and safety needs would otherwise be funded solely through local tax levy funding.

Income Maintenance Division

Wis. Stat. § 16.27 (4) indicates that a household may apply after September 30 and before May 16 of any year for heating assistance from the county department under s. 46.215 (1) (n) or 46.22 (1) (b) 4m. a. to e. or from another local governmental agency or a private nonprofit organization. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. § 49.155 (3) the county department or agency with which the department contracts under sub. (1m) to determine eligibility in a particular geographic region or for a particular Indian tribal unit shall administer child care assistance in that geographic region or for that tribal unit. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. Ch. 49-Income Maintenance Administration. We are part of a 4 county consortium that administers medical assistance and FoodShare. The county opted to be part of this consortium, but could decide not to provide direct administration of these programs and services; however, the county would still be required to contribute local funding (tax levy) to the consortium for direct operational costs. Administration of child care assistance, as well as, program integrity, fraud and overpayment recovery efforts are also consolidated within the 10 county consortium to further increase accuracy, consistency and efficiency in the administration of these public benefits

SHERIFF'S OFFICE		
Service	Mandated (Yes/No)	Statutory Authority
JAIL		
Electronic Monitoring	No	Wis. Stat. § 303.80
Medical/Mental Health/Dental	Yes	Wis. Stat. § 302.38, DOC 350.09, 350.18, 350.19, 350.20
Food Service	Yes	Wis. Stat. § 302.37, DOC 350.09(6)
Laundry/Sanitation/Inmate uniforms/property bags/mattresses	Yes	Wis. Stat. § 302.37, DOC 350.08
Canteen	Yes	DOC § 350.27
Recreation	Yes	DOC § 350.25
Chaplain and Religious programming	Yes	Wis. Stat. § 302.24, 302.39
Instructional aids – Reading materials	Yes	DOC § 350.26
Education and Programming (juvenile)	Yes	Wis. Stat. § 302.365(1)(a)(3) and 346
Education and Programming (adult)	No	
PATROL		
Patrol General Operations	Yes	Wis. Stat. § 59.28(1), 349.02
Water patrol – DNR reimbursed	No	Wis. Stat. § 59.27(11)
Snowmobile patrol – DNR reimbursed	No	Wis. Stat. § 29.921
Recreation & Auxiliary deputies	No	
Crash Investigation & Reconstruction	No	
Dive Team	Yes	Wis. Stat. § 59.27(11)
Bomb Team	No	
Canine Unit	No	
Crisis Negotiations	No	
SWAT	No	
Mobile Field Force Team	No	
Crisis Assessment Response Team	No	
Town of Rib Mountain contract	No	
INVESTIGATIONS		
Drug Unit (Grant & Asset Forfeiture Program)	No	

Evidence & Property Management	Yes	Wis. Stat. § 177.13, 968.18, 968.19, 968.20
Civil process (writs, Sheriff Sales, etc.)	Yes	Wis. Stat. § 59.27(4), (5), (9), (12)
ADMINISTRATION		
Annual In-service Training Program management	No	But, see § 165 for training requirements and monitoring
Court house security	Yes	Wis. Stat. § 59.27(3)
Transport	Yes	Wis. Stat. § 59.27(3)
State & Federal Reporting (NIBRS/UCR), Fingerprints, DNA	Yes	Wis. Stat. § 83.013(1); DOC 165, etc.
Records Management & Requests (including Warrants, injunctions, etc).	Yes	Wis. Stat. § 19.35, Wis. Stat. § 83.013(1); 59.27(4), (5), and (9).
COMMUNICATIONS		
Operate, manage and maintain a Countywide Public Safety Radio Communications System	No	§ 59.54(3), the Board <i>may</i> appropriate money for . . .
Emergency Fire / EMS / law enforcement dispatch communications	No	Wis. Stat. § 256.35(2)
Non-Emergency Fire / EMS / law enforcement dispatch communication	No	Wis. Stat. § 256.35(2)
TIME system operation	Yes	Wis. Stat. § 59.54(9)

Additional information:

HIGHWAY DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
ADMINISTRATION & ENGINEERING		
Administer County-Aid Bridge Program for Towns within the County	Yes	Wis. Stat. § 82.08
Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Internal Service Fund Operations -Town Road Maintenance/Construction	Yes	Wis. Stat. §§ 83.01, 83.018 & 83.035
Make Surveys and Maps	Yes	Wis. Stat. § 83.01(7)(e) & (g)
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Purchase/Maintain all road Equipment, Tools, and supplies	Yes	Wis. Stat. § 83.015(2)(a)
Use WisDOT Cost Accounting System	Yes	Wis. Stat. § 83.015(3)
ROADWAY MAINTENANCE PROGRAM		
Construct/Maintain all County Roads	Yes	Wis. Stat. § 83.025 & 83.03 (1), TRANS 205 +
State Highway Maintenance	Yes	Annual Routine Maintenance Agreement
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Inspection of Bridges	Yes	Wis. Stat. § 84.17, Federal regulation 23 USC 144
Salt Storage	Yes	Wis. Stat. § 85.17, TRANS 277,
Removal of Snow	Yes	Wis. Stat. § 893.83
Removal of Fallen Trees	Yes	Wis. Stat. § 86.03(1)
Highway Encroachments	Yes	Wis. Stat. § 86.04
Invasive Species management	Yes	Wis. Stat. § 23.22, NR 40
Remove Noxious Weeds and Brush	Yes	Wis. Stat. §§ 66.0407, 83.015(2)(a), TRANS 280
Driveways	Yes	Wis. Stat. § 86.07
Signing	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200
Traffic Control & Work Zones	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200

Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Posting program	Yes	Wis. Stat. § 348
Litter & Debris Removal	Yes	
Inter-department construction assistance (parking lots, grading, construction, maintenance)	No	

Additional information:

- Marking and maintenance of county highways is mandated; however, service levels are generally non-mandated. Levels of service with respect to county staff activities on the state roadway system are dictated by the State of Wisconsin.

EMERGENCY MANAGEMENT		
Service	Mandated (Yes/No)	Statutory Authority
Develop, adopt and implement an Emergency Management Plan & Program that is compatible with state plan of emergency management	Yes	Wis. Stat. § 323.14(1)(a)(1) Wis. Stat. 323.15(1)(a)
Coordinate information related to the Local Emergency Planning Committee	Yes	Wis. Stat. § 59.54(8), 323.60(2)(f), 323.60(3)
Provide assistance in developing hazardous response plans under EPCRA	Yes	Wis. Stat. § 323.60(3)(a)
Each County Board shall designate a head of Emergency Management	Yes	Wis. Stat. 323.14(1)(a)2
Each County Board shall designate a committee of the board as a county emergency management committee (e.g. LEPC)	Yes	Wis. Stat. 323.14(1)(a)(3)
The emergency management plans shall require the use of the incident command system by all emergency response agencies, including local health departments, during a state of emergency declared under 323.10 or 323.11	Yes	Wis. Stat. 323.15(1)(a)
Emergency Operations Center – maintenance responsibility	No	Our local plans task Emergency Management with this responsibility
The head of Emergency Management for each county shall coordinate and assist in developing city, village, and town emergency management plans within the county, integrate the plans with the county plan, advise the department of military affairs of all emergency management planning in the county and submit	Yes	Wis. Stat. 323.15(1)(b)

to the adjutant general the reports that he or she requires, direct, and coordinate emergency management activities throughout the county during a state of emergency, and direct countywide emergency management training programs and exercises.		
Assist local units of government and law enforcement agencies in responding to disaster.	*No, activity is permitted	Wis. Stat. § 323.14(3)(b)
Provide the WEM Administrator with a written notice of intent to apply for the Wisconsin Disaster Fund (WDF) within 30 days of a disaster.	Yes	WEM 7.04(2)
Disaster Assessment, Response, and Reimbursement – submits documentation to WEM as required relative to state and federal disaster programs.	Yes	Wis. Stat. § 323.30 & 31
Implement the local emergency response plan upon notification of the release of a hazardous substance.	Yes	Wis. Stat. 323.60(3)(a)

Additional information:
Many of the activities undertaken by Emergency Management address the issues of legal standards of care and due diligence in providing and meeting public expectations for public safety. Grant funding for the Emergency Management Office requires specific Plan of Work responsibilities that if left undone would jeopardize revenue.

Federal Regulations: 42 USC 1100-11050: Superfund Amendments & Reauthorization Act Title III, Emergency Planning and Community Right to Know Act: 29 CFR 1910 & 40 CFR 311, Robert T Stafford Act

State Regulations: Chapter 323: Department of Commerce Administrative Rules

CONSERVATION, PLANNING & ZONING DEPARTMENT

Service	Mandated (Yes/No)	Statutory Authority
Comprehensive Plan	Yes	Wis. Stat. §66.1001
Animal Waste Ordinance	No	Wis. Stat. §§ 92.07, 92.15, & 92.16 ATCP 51 & NR 151 with an ordinance in place we require staff to administer the ordinance.
Livestock Facility Siting Ordinance	No	Wis. Stat. §§ 92.15, 93.90, and ATCP 51 with an ordinance in place we require staff to administer the ordinance.
Sanitary (POWTS) Ordinance	Yes*	Wis. Stat. §§ 59.70(5), 145.04, 145.19, 145.20, 145.245, & 254.59
Land Division Ordinance	No	Wis. Stat. Ch. 145, 236, 92 & 281 & §§ 59.69, 59.54(4) & 87.30; NR 151 with an ordinance in place we require staff to administer the ordinance.
Public Land Survey System Re-monumentation & Maintenance	Yes	Wis. Stat. Ch. 59
Nonmetallic Mining Ordinance	Yes	Wis. Stat. § 59.692, 59.694, 295 NR 135
Zoning Ordinance	No	Wis. Stat. § 59.69 to 59.698, 66.1001 to 66.1037, 91.30-91.40 with an ordinance in place we require staff to administer the ordinance.
Board of Adjustment Procedures	Yes	Wis. Stat. § 59.694, because we have a zoning ordinance, we are required to have a Board of Adjustment.
Shoreland / Wetland / Floodplain Ord.	Yes	Wis. Stat. § 59.69, 59.692 NR 115, & 87.30 NR 116

Real Property Description	No*	Wis. Stat. § 70.09
Land Information Plan & Program, including Parcel Mapping	Yes	Wis. Stat. § 59.72
Land Information Officer	No	Wis. Stat. § 59.72
Land Information Council	No	Wis. Stat. § 59.72 (2)
Geographic Information System Database, Address Information	Yes	Wis. Stat. § 59.72 Maps & Data Publication Requirements
Redistricting	Yes	Wis. Stat. § 59.10 County Board mandate that has historically involved CPZ
Elderly & Disabled Transportation Assistance Program (Funded via Federal DOT with 20% match from County)	No	Wis. Stat. § 85.21
Land and Water Resource Management Plan	Yes	Wis. Stat. Ch. 92.10
Soil and Water Resource Management Program	Yes	Wis. Stat. § 92.14 Marathon County receives staff funding to administer this program.
Farmland Preservation Program	Yes	Wis. Stat. Ch. 91.10, Marathon County receives staff funding to administer state programs in accordance with our preservation/comprehensive plans.
Fenwood Creek Project	No	
Priority Watersheds & Compliance with Ag Performance Standards	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL. Wis. Admin. Code ATCP 50.04 states that landowners engaged in agricultural practices in WI shall implement conservation practices to NR

		151.04 standards. Marathon County receives staff funding to administer state programs
Land and Water State Cost-Share – Bond & SEG Funding	No	Marathon County receives staff funding to administer these state programs. Relevant statutory provisions include: Wis. Stat. Ch. 92, NR 12, and NR 151. Provisions in these statutes indicate that an offer of cost share must be made to assist landowners with NR 151 compliance. Bond and SEG funds can provide one avenue to make this offer.
Total Maximum Daily Load – Watershed program	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL.
Land and Water State Cost-Share – Bond & SEG Funding	No	Marathon County receives staff funding to administer state programs. Relevant statutory provisions include: Wis. Stat. Ch. 92, NR 12, and NR 151. Provisions in these statutes indicate that an offer of cost share must be made to assist landowners with NR 151 compliance. Bond and SEG funds can provide one avenue to make this offer.
Wildlife Damage Program	No	Marathon County receives state reimbursement for out-of-pocket costs related to this program.
Wausau MPO	Yes	23 USC § 134

Municipal Separate Storm Sewer System Program Requirements	Yes	The U.S. EPA develops stormwater runoff requirements. The Wisconsin Department of Natural Resources is responsible for administering the U.S. EPA Permit Program. Chapter 283 Wis. Stats, and chapters NR 151 and 216 of the Wis. Admin Code outline the regulations for owners and operators MS4s to discharge, and compliance requirements for these permits.
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Additional information:
 * Real Property Description and GIS Mapping are closely tied to our mandates relative to § 59.72(2)

PARKS, RECREATION & FORESTRY		
Service	Mandated (Yes/No)	Statutory Authority
Aquatics Programs and Maintenance	No	
County Forestry Administration & Management	No	Wis. Stat. § 28.10 & 11
Flowage & Dam Protection program	No	
Boat Launch programs	No	
Motorized Vehicle Trail Management	No	NR 50.09 (Snowmobile aid)
City of Wausau Parks programs, including recreation programming	No	Services provided in accordance with intergovernmental agreement, reimbursement provided.
Campground programs	No	
County Park operations and maintenance	No	
Landscaping, Grounds & Parking Lot Maintenance (Non-Parks)	Yes/No	Wis. Stats. § 101.11
Snow removal and winter maintenance	Yes/No	Wis. Stats. § 101.11
Indoor Ice Rink Operations and Maintenance	No	
Marathon Junction – operations, rental, maintenance	No	
Train (Marathon Park) – operations and maintenance	No	
Mountain Bay Trail State Park – operations and maintenance	No	Intergovernmental agreement between Wisconsin DNR and Marathon County PRF
Facility Rental program (including Wisconsin Valley Fair)	No	
Sports Complex – maintenance, operations, and reservations	No	
Nine Mile County Forest operations, maintenance, and events	No	
Recreation Deputy program	No	Contractual arrangement with Marathon County Sheriff's Office
Shooting Range operations, maintenance, and reservations	No	

Additional Information: Because Park facilities are non-mandated, various maintenance activities that may otherwise be required by Wisconsin's safe place law are noted as Yes/No relative to mandate.

UW-MADISON, DIVISION OF EXTENSION		
Service	Mandated (Yes/No)	Statutory Authority
AGRICULTURE EDUCATOR		
Dairy and Livestock Production and Management education	No	
Farm Financial Management	No	
Crop, Soil, and Nutrient Management education	No	
Private Pesticide Applicator Licensing Training	No	Wis. Adm. Code ATCP 29.27
HORTICULTURE EDUCATOR Targeted horticulture education to various groups primarily focused on horticulture therapy in the justice system	No	
FOODWISE		
Nutrition and health education for low income families and youth (office space agreement)	No	
4-H YOUTH DEVELOPMENT		
Countywide 4-H Club Involvement and Youth Development Education Programs	No	
NATURAL RESOURCES Provide office space for regional staff responsible for forest-landowner and agriculture water quality education and resources	No	

Additional Information: UW-Extension positions are funded through a state-county funding split.

VETERANS SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Establish & Advise Eligibility for Any Benefits Entitled	Yes	Wis. Stat. § 45.80(5)(a)
Care of Veterans Graves	Yes	Wis. Stat. § 45.85
VA Compensation/Pension Claims and appeals	Yes	Wis. Stat. § 45.80(5)(a); 45.80-86.
Federal GI Bill Assistance	Yes	Wis. Stat. § 45.80(5)(a)
Federal VA Health Care Applications	Yes	Wis. Stat. § 45.80 (5)(a)
Burial Benefits	Yes	Wis. Stat. § 45.80(5)(a) Wis. Stat. § 45.84
Military Record Registration/Access	Yes	Wis. Stat. § 45.05
State Property Tax Credit	Yes	Wis. Stat. § 45.80(5)(a) & Wis. Stat. § 71.07(6)(e)
State Education Benefits	Yes	Wis. Stat. § 45.80(5)(a)
Aid to Needy Veterans	Yes	Wis. Stat. § 45.80(5)(c) Wis. Stat. § 45.86(2)
Applications for Burials and Cemeteries	Yes	Wis. Stat. § 45.80(5)(a)
Veterans Service Commission	Yes	Wis. Stat. § 45.81 (2)
Speaking Engagements	No	
Attend Local Veterans Organization Meetings	No	
Advise Veterans of benefits available from local non-profits	No	

Additional Information: Veterans Service Office is mandated to advise veterans and their spouses/dependents on all programs/benefits for which they may be entitled.

CENTRAL WISCONSIN AIRPORT		
Service	Mandated (Yes/No)	Statutory Authority
Airport operations	No	Wis. Stat. § 66.0301

Additional Information: Counties are not mandated to provide regional airport services. Marathon County joined with Portage County to form Central Wisconsin Airport (CWA). However, once the determination is made to operate such a facility, the operator is subject to numerous federal and state regulations. Moreover, because the CWA has accepted federal funds (e.g., FAA funding) throughout its history, any determination relative to continued operations is subject to considerable regulation. CWA is overseen, pursuant to the intergovernmental agreement between Portage and Marathon counties by the Central Wisconsin Airport Board.

LIBRARY		
Service	Mandated (Yes/No)	Statutory Authority
LIBRARY SITES – (Athens, Edgar, Hatley, Marathon City, Mosinee, Rothschild, Stratford, Spencer, Wausau)	No*	Wis. Stat. § 43.11, 12

Additional Information:

*Counties are not mandated to directly operate library facilities. However, in the event that a county does not directly provide library facilities, the county is required by statute to provide funding for the operations of public libraries within the county, and public libraries in adjacent counties, that serve county residents. Specific information regarding these funding obligations are set forth in section 43.12 of the Wisconsin Statutes. Payments made pursuant to § 43.12 or funds necessary to directly provide county library services under Chapter 43 of the statutes are exempt from Wisconsin levy limits.

Services and materials offered by Marathon County Public Library include, but are not limited to, the following: Books and audiobooks, DVDs and video games, magazines and newspapers, eBook and eAudio collections available through digital access.

Programming including: educational classes and workshops, crafting events, music and theatre performances, movie screenings, story times, experts, authors and other speakers to lead lectures, presentations and workshops on a number of subjects; additional services at varying locations including study and meeting rooms, passport services, computers and internet access, copy/print/fax services, notary public, and material delivery for homebound patrons.

MCPL is a member of and the resource library for the Wisconsin Valley Library Service and a participant in the V-Cat consortium and the Wisconsin Public Library Consortium.

AGING & DISABILITY RESOURCE CENTER OF CENTRAL WISCONSIN		
Service	Mandated (Yes/No)	Statutory Authority
Aging Services	No	Wis. Stat. §§ 46.80, 46.82
Resource Center	No	Wis. Stat. § 46.283

Additional information: Marathon County summary of services provided in the ADRC includes: information and assistance, elderly and disability benefit services, adult protective services, nutrition services, dementia care specialist, volunteer program services, and caregiver support and respite services.

Wis. Stat. § 46.80 – The department's primary responsibility to elderly persons is to assure that all elderly and disabled persons have available and accessible a continuum of care or a wide range of community and supportive services so that they may remain in their homes and neighborhoods for as long as it is possible. The department shall be the mechanism by which governmental and nongovernmental agencies may coordinate their policies, plans and activities with regard to the aging.

Wis. Stat. § 46.82 identifies that a county board of supervisors of a county, the county boards of supervisors of 2 or more contiguous counties or an elected tribal governing body of a federally recognized American Indian tribe or band in this state may choose to administer, at the county or tribal level, programs for older individuals. Chapter 46.80 indicates that the department shall divide the state into distinct planning and service areas and designate a public or private nonprofit agency or organization as the area agency on aging for each planning and service area and we are the designated public agency.

Wis. Stat. § 46.283 identifies that a county board of supervisors may decide to apply to the department for a contract to operate a resource center.

The intergovernmental agreement creating the ADRC-CW provides that the funding allocation from each of the counties cannot be modified without the agreement of each of the county members (Langlade, Lincoln, Marathon, and Wood).

NCHC – Core Programs

Service	Mandated (Yes/No)	Statutory Authority
Behavioral Health Hospital, Community Mental Health, Developmental Disabilities, Substance Use Disorder	Yes	Wis. Stat. § 51.42
Community Support Programs	Yes	Wis. Stat. § 51.421
Care and Custody	Yes	Wis. Stat. § 51.22
Crisis Stabilization Services	No	Wis. Stat. § 51.15; 51.42
Protective Services and Placement	Yes	Wis. Stat. § 55.02
Elder Adult at Risk Agency	Yes	Wis. Stat. § 46.90
Comprehensive Community Services	No	Wis. Stat. § 49.45(30e) (6) Wis. Stat. § 51.42 (7) (6)

Additional Information: On behalf of Marathon County, North Central Health Care delivers services including, but not limited to, alcohol and other drug abuse outpatient services, mental health outpatient services, emergency services, adult protection services, adult community support services, comprehensive community service, psychiatrist and psychologist services, crisis, residential, inpatient, and hospitalization services.

Wis. Stat. § 51.42 identifies that the county board of supervisors has the primary responsibility for the well-being, treatment and care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services. This primary responsibility is limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds. While counties are not directly mandated to provide crisis stabilization facilities, counties are required to provide care in the least restrictive form necessary. Stabilization facilities serve as a less-restrictive, less costly form of care for individuals discharging from an inpatient setting or as an alternative to an inpatient setting.

Wis. Stat. § 51.42(3) permits a county to meet its obligation through the creation of a multi-county community services program.

Wis. Stat. § 51.421 indicates that if funds are provided, and within the limits of the availability of funds provided under s. 51.423 (2), each county department under s. 51.42 shall establish a community support program. Each community support program shall use a coordinated case management system and shall provide or assure access to services for persons with serious

and persistent mental illness who reside within the community. Services provided or coordinated through a community support program shall include assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication supervision, counseling and psychotherapy, activities of daily living, psychosocial rehabilitation which may include services provided by day treatment programs, client advocacy including assistance in applying for any financial support for which the client may be eligible, residential services and recreational activities. Services shall be provided to an individual based upon his or her treatment and psychosocial rehabilitation needs.

Wis. Stat. § 51.22 indicates that except as provided in s. 51.20 (13) (a) 4. or 5., any person committed under this chapter shall be committed to the county department under s. 51.42 or 51.437 serving the person's county of residence, and such county department shall authorize placement of the person in an appropriate facility for care, custody and treatment. The county will incur the cost of these placements if it is not billable to insurance or the consumer.

Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Comprehensive Community Services (CCS) is intended to assist individuals of all ages who are in need of ongoing services for mental illness, substance abuse disorder, or dual diagnosis beyond occasional outpatient care, but less than the intensive care provided in an inpatient setting. While CCS is not a mandated program, county-based governmental entities are the only entity in the state that can be certified.

Wis. Stat. § 55.02 identifies that the chairperson of each county board of supervisors shall designate a county department under s. 46.215, 46.22, 46.23, 51.42, or 51.437 that is providing services in the county on its own or through a joint mechanism with another county department or county to have the responsibility for planning for the provision of protective services and protective placement and for directly providing protective services.

Wis. Stat. § 46.90 requires that each county board shall designate an agency in the county as the elder-adult-at-risk agency. "Elder-adult-at-risk agency" means the agency designated by the county board of supervisors under sub. (2) to receive, respond to, and investigate reports of abuse, neglect, self-neglect, and financial exploitation under sub. (4).

NCHC – OTHER PROGRAMS

Service	Mandated (Yes/No)	Statutory Authority
Mount View Care Nursing Home* (Skilled Nursing, Rehabilitation, Dementia Care, Ventilator care)	No	
Adult Day Services	No	
Housing Programs (Group Homes, CBRFs, Riverview Terrace support)	No	
Hope House (Sober Living)	No	
Aquatic Therapy Pool	No	
Demand Transportation – 85.21	No	Wis. Stat. § 85.21
Early Intervention Services (Birth to Three)^	Yes	Wis. Stat. § 51.44

Additional information:

*There is no state statute that mandates a county must own or operate a nursing home, adult day services, housing programs, sober living, or aquatic therapy pool. However, should the county undertake these activities, each program area is subject to significant regulation, including through the acceptance of various funding streams (e.g., medicare/Medicaid).

Wis. Stat. § 85.21 The purpose of this section is to promote the general public health and welfare by providing financial assistance to counties providing transportation services for elderly and disabled persons, and to thereby improve and promote the maintenance of human dignity and self-sufficiency by affording the benefits of transportation services to those people who would not otherwise have an available or accessible method of transportation. The County Board of Supervisors annually authorizes this program to be delivered through a grant application. The service is delivered through both NCHC and City of Wausau Transit. The Wisconsin Department of Transportation provides for financial assistance to deliver the program.

^Wis. Stat. § 51.44 indicates that each county board of supervisors shall designate the appropriate county department under s. 46.21, 46.23 or 51.437, the local health department of the county or another entity as the local lead agency to provide early intervention services. This chapter goes on to read that the department (the state) shall promulgate rules for the statewide implementation of the program. North Central Health Care currently delivers this program through a contract with Marathon County Special Education, which is located on the Lake View Drive Campus.

SOLID WASTE DEPARTMENT

Service	Mandated (Yes/No)	Statutory Authority
Solid Waste Management Operations	No	Wis. Stat. § 59.70(2)(a) and Chs. 144 & 159

Additional Information:

Counties are not mandated to directly provide Solid Waste management and recycling services; however, counties are permitted to engage in these activities, which can provide substantial benefits to local municipalities and residents. Should a county elect to provide said services it becomes subject to a wide variety of state and federal regulations (e.g., air permit, wetland management, engineering, gas management, and groundwater testing).

In addition to solid waste management and site operational programs, Marathon County Solid Waste Department provides a number of related services, including but not limited to Household Hazardous Waste Collection and Management; Agricultural Plastics Recycling, Home Composting, Street Sweeping exemption, Medication Drop Box and Sharps Management, and Municipal Recycling education).

Marathon County has a contractual obligation to provide landfill capacity and disposal to Shawano and Portage Counties through 2032. Marathon County also recently entered into a Gas Purchase Agreement and corresponding site lease with a third party relating to the processing and conversion of landfill gas into energy.

Department/Description

RATES AND FEES

Unit **2023
Rate/Fee**

CCITC

Labor Rates

Network Analyst/Application Analyst	Hour	96.00
Programmer	Hour	94.00
Director/Manager	Hour	113.00
Sr PC Technician	Hour	87.00
PC Technician	Hour	84.00
Internet Connection Charge (Outside Users)		690.00
County Tax File on CD		288.00
Municipality Tax File on CD		33.50
Delinquent Tax List	Per parcel	0.40
County PDF Tax Bills		141.00

LRS Subscription Fees

Initial Startup Fee		65.25
Monthly Fee		65.25
Pages Viewed	Per page	0.92
Images Viewed	Per page/max \$385	2.50
Additional User Account		30.00
Reconnection Charge		65.25

Law Enforcement Fees

Annual LEF Support - Based on Applications used	Minimum	8055.00
Shared Software/Hardware Support		Formula
Operating Allocation		Formula

Network Support Fees

Ominicast Server Support		903.00
WAN Support without Spare		903.00
Email Support	Per user	160.00

Other Support Fees

Virtual Servers		1000.00
Storage space per TB - including Secure FTP for DA evidence sharing		120.00
Arbitrator Video Support for the car client side	per car/annual	100.00
Cradlepoint Enterprise Cloud	Per unit	145.00
Two Factor Authentication Yubikey or Mitoken	Per unit	40.00
Mobile Freedom Access	Per license	40.00
Phone Support Charge	Phone Port	93.00

PC/Network Support Fees (Internal)

PC/Desktop Workstation		341.00
Laptop & Notebook Computers		470.00
Moducom PC - not on our network		54.00
Tablet PCs		596.00
ToughBook Computers		596.00
Touchscreen		481.00
All Monitors		31.00
Television		108.00
Dot-Matrix Printers (All)		135.00
Laser Printers		203.00
Color Laser Printers		341.00
InkJet, Bubble Jet Printers, Color Inkjet		67.00
PaintJet, DesignJet Printers		135.00
Tape Backup Systems		135.00
High Speed Scanners		341.00
Page Scanners		168.00
Color Photo Printers		69.00
TRACS Printers		42.00
Projectors		124.00
Sheriff ModuCom Devices (Hardware Only)		59.00
Smartboard Equipment		465.00
Conference Room TV and Room Kit		465.00
Smartphones/iPads/iPhones/iPods using Mobile Device Management		70.00
Smartphones/iPads using Mobile Device Management with VPN to Access Freedom with 1/AD account		
Multi-Function Devices		116.00
UPS Devices for Equipment up to 750VA		135.00

Department/Description**2023**
Unit Rate/Fee

UPS Devices for Equipment 750VA-1.5KVA		236.00
UPS Devices rated for Equipment Totaling 1.5KVA or More		342.00
Public Records Location Fee	Actual direct labor rate plus copying fees	
PC/Network Support Fees (external)		
PC/Desktop Workstation		681.00
Laptop & Notebook Computers		941.00
Moducom PC - not on our network		NA
Tablet PCs		1192.00
ToughBook Computers	At Sheriff's rate for all dispatched by MC	
Touchscreen		963.00
All Monitors		63.00
Television		200.00
Dot-Matrix Printers (All)		270.00
Laser Printers		407.00
Color Laser Printers		681.00
InkJet, Bubble Jet Printers, Color Inkjet		134.00
PaintJet, DesignJet Printers		270.00
Tape Backup Systems		270.00
High Speed Scanners		625.00
Page Scanners		335.00
Color Photo Printers		138.00
TRACS Printers		84.00
Projectors		249.00
Sheriff ModuCom Devices (Hardware Only)		119.00
Smartboard Equipment		930.00
Conference Room TV and Room Kit		930.00
Smartphones/iPads/iPhones/iPods using Mobile Device Management		141.00
Smartphones/iPads using Mobile Device Management with VPN to Access Freedom with 1/AD		231.00
Multi-Function Devices		270.00
UPS Devices for Equipment up to 750VA		472.00
UPS Devices for Equipment 750VA-1.5KVA		684.00
UPS Devices rated for Equipment Totaling 1.5KVA or More		

Central WI Airport**CWA Fees**

Advertising - Varies -Starting Rate	Per month	125.00
Conferere Rooms	Half Day	40-120
Conferere Rooms	Full Day	60-220
Hangar Ground Lease - Building	Annual Sqft	0.54
Hangar Ground Lease - Land	Annual Sqft	0.26
Parking - Daily	Per day	9.00
Parking - Weekly	Per week	45.00
Terminal Office Rent	Annual Sqft	22.76
T-Hangar Rental - Large	Per month	125.00
T-Hangar Rental - Small	Per month	100.00

Clerk's Office**Licenses**

Marriage Licenses		100.00
Marriage Licenses Duplicate		25.00
Marriage License Waiver		25.00
Dog License	Tag	0.50
	Kennel	1.50

Miscellaneous Fees

Photocopies	Copy	0.20
Fax Transmission	Page	1.00

Municipal Election Fees

Election Supplies		0.00
Absentee Envelope	Per envelope	0.13
Expressvote Programming Fee (Chargeback Portion)	Per USB	25.00
DS200 Programming Labor Fee (Chargeback Portion)	Per USB	25.00
Ballot Style Processing Fee	Per style	25.00
Election Legal Notice	Percentage	Prorated
DS200 Hardware & Software Maint.	Per machine	100.00

Department/Description**2023****Unit****Rate/Fee**

ExpressVote Hardware & Software Maint.	Per machine	97.00
Wisvote Record Services		
Base plus \$5/1,000 records	Base	25.00
Passports		
Application Acceptance Fee	Each	35.00
Express Mail Postage (optional)	Each	24.90
Photos	Two Pictures	10.00
Duplicate Photos	Two Pictures	10.00

Clerk of Court

Civil Filing Fee		
Amount > \$10,000		265.50
Amount = or < \$10,000		147.50
No amount claimed		164.50
Family Filing Fee		184.50
Family Sup/Maint Filing Fee		194.50
Family Filing Fee – Add'l		10.00
Garnishment Filing Fee		
Amount > \$10,000		210.50
Amount = or < \$10,000		92.50
Earnings Garnishment FF		
Amount > \$10,000		210.50
Amount = or < \$10,000		92.50
Wage Earner Filing Fee		31.50
Small Claims Court		
Small Claims Filing Fee		94.50
Small Claims FF w/ Mail Fee		96.50
Certified Mail		9.00
Change of Venue Fees		
Family		95.00
Family/Support		105.00
Venue Change Transmittal		15.00
Civil		75.00
Small Claims		22.00
Family & Paternity Post-Judgment Revisions		
Post Judgment Modifications (other than visitation/PP)		30.00
Primary Placement/Visitation		50.00
Appeals		
Appeal from Municipal Court (on record)		129.50
Appeal from Municipal Court (new trial)		144.50
Motion to Reopen (\$814.07)		50.00
Third Party Civil Fees		
3rd Party Complaint = or < \$5,000		117.50
3rd Party Complaint > \$5,000		235.50
3rd Part Complaint no amount claimed		134.50
Other Small Claims Fees		
Small Claims Counterclaim/Cross Complaint		125.50
3rd Party Complaint = or < \$5,000		117.50
Small Claims Upgrade to Civil < \$10,000		53.00
Small Claims Upgrade to Civil > \$10,000		171.00
Jury Fees		
6- Person Jury		369.00
12-Person Jury		72.00
Small Claims w/Jury Fee		89.00
Miscellaneous Fees		
Certified Copy		5.00
Copy Fee	Per page	1.25
Docket Fee		5.00
Execution Fee		5.00
Foreign Judgment		15.00
Lien Fee		5.00
Writ Fee		5.00
Search Fee		5.00

Department/Description

2023
Unit Rate/Fee

Satisfaction of Judgment		5.00
Transcript of Judgment		5.00
Tax Warrant Filing Fee		5.00
Transmittal Fee		15.00
Wedding Fee		50.00
Petition for Writ of Certiorari		129.50
Payment Plan Fee		15.00

Conservation, Planning & Zoning

Addressing

New Address Application		75.00
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Airport Approach Protection

Airport Height Principal Structure (includes ROD Fee)		80.00
Airport Height Principal Structure < \$2,000 (includes ROD Fee)		45.00
Airport Height Principal Structure > \$2,000 (includes ROD Fee)		55.00
All Town, County, and State (Municipal) Permits		Exempt

BOA and ERC Fees

Appeal to Board of Adjustment		600.00
Conditional Use Permit		600.00
Reconsideration of ERC or BOA Descision		100.00
Renew Conditional Use Permit		100.00
Variance Board of Adjustment		600.00
Zoning Change/Rezone		600.00

Conservation Fees

After the Fact Fee - Minimum \$200		2X Original Fee
Cost Share Grants - Tech Assistance		8% of grant amount
Farmland Pres. Prgm. each additional 200 ac		50.00
Farmland Preservation Program (Quadrennial) 101-200 ac		100.00
Farmland Preservation Program (Quadrennial) 1-100 ac		50.00

Conservation Fees - Animal Waste

New Construction or Modification Application		400.00
Waste Storage Facility Closure		200.00
Storage greater than 5,000,000 gallons	Construction Permit	750.00
Storage of 250,000 to 5,000,000 gallons	Construction Permit	500.00
Storage up to 250,000 gallons	Construction Permit	250.00
Transfers and systems up to 250,000 gallons	Construction Permit	250.00

Conservation Fees - Technical Services

Conservation Analyst	Hour	55.00
Conservation Specialist	Hour	40.00

Conservation Reserve "Enhancement" Program

15 Year	per acre/\$250 max	10.00
Perpetual	per acre/\$250 max	20.00

Equipment Rentals

Cyclone Seeder per day		20.00
No-till Drill	plus \$8per acre	50.00
Tree Planter - Minimum \$75	Per/1,000 seedlings	25.00

General Zoning Fees

Accessory Structures/Additions 101-800 sq. ft		125.00
Accessory Structures/Additions greater than 800 sq. ft		250.00
Accessory Structures/Additions less than 100 sq. ft		Exempt
Buffer Screening plan approval separate from original application		\$100.00
Commercial and Industrial Additions		300.00
Commercial and Industrial New Construction		500.00
Photometric/lighting plan approval separate from original application		100.00
Renewal of Zoning Permit		50.00
Residential & Agricultural Additions/Alterations		200.00
Residential Fences		50.00
Single & Two Family Residence		325.00
Hunting/Fishing Shelter		175.00
Mobile Tower Permits (new tower sitting)		225.00
Ponds		225.00
Sale or Exchange Review County Zoned Towns(includes POWTS and Zoning Review		100.00
Sale or Exchange Review Non-County Zoned Towns (POWTS Review Only)		50.00

Department/Description

	Unit	2023 Rate/Fee
Signs		175.00
Small Wind Energy Systems (300kilowatts or less)	Per Turbine	100.00
Stock Water Ponds		50.00
Temporary/Special Event Zoning Permit		175.00
Land Division Fees - Minor Subdivision		
1 Lot CSM		150.00
2 Lot CSM		175.00
3 Lot CSM		200.00
4 Lot CSM		225.00
CSM 3rd Review		100.00
Land Division Fees - Other		
Parcel Combination		100.00
Request for Modification		50.00
Courtesy Review (ex: related to Sale & Exchange of land		50.00
Land Division Fees - Subdivision Plats		
Condo plat 2-3 Units		300.00
Condo plat 5 or more units		500.00
Final Plat		200.00
Plat 3rd Review		200.00
Preliminary Plat 5-10 lots		400.00
Preliminary Plat 11-20 lots		450.00
Preliminary Plat 21-30 lots		550.00
Preliminary Plat 31-40 lots		650.00
Preliminary Plat 41 or more lots		750.00
Livestock Facilities		
Annual Review		500.00
Application	State Cap	1000.00
Non Compliance follow-up per visit		250.00
NMM Reclamation		
Acres Disturbed: 0-.99		100.00
Acres Disturbed: 1-5		225.00
Acres Disturbed: 6-10		450.00
Acres Disturbed: 11-15		675.00
Acres Disturbed: 16-25		1125.00
Acres Disturbed: 26-50		2250.00
Acres Disturbed: 51-100		4500.00
Acres Disturbed: >100	+ \$45 per additional acre	5000.00
After the Fact Fee	2X the Original Fee	
Permit Transfer		500.00
Reclamation Plan Revision Fee + Annual Fee Amount	w/addl. permitted ac.	250.00
WI DNR Fee		
Acres Disturbed: 0-.99		15.00
Acres Disturbed: 1-5		35.00
Acres Disturbed: 6-10		70.00
Acres Disturbed: 11-15		105.00
Acres Disturbed: 16-25		140.00
Acres Disturbed: 26-50		160.00
Acres Disturbed: 51-100		175.00
Acres Disturbed: >100 \$5000 plus per acre		175.00
POWTS Fees		
After the Fact Fee - Minimum \$200	2X the Original Permit Fee	
Commercial/Public Bld. > 750 gallons/day		750.00
Conventional Septic System		500.00
Holding Tank Septic System		650.00
Holding Tank Affidavit (Recording Fee)		30.00
Holding Tank Agreement (Recording Fee)		30.00
Holding Tank Waiver Application		50.00
In-ground Pressure Septic System		650.00
Major Plan Revision		85.00
Minor Modification/Repair		50.00
Mound/At Grade Septic System		650.00
Non-plumbing Sanitary/Privy or composting toilet		50.00

Department/Description**2023
Unit
Rate/Fee**

Plumber Transfer		50.00
POWTS Plan Review (1,000 gpd or less)		250.00
POWTS Plan Review (1,001-2,000 gpd)		325.00
POWTS Plan Review (2,001 - 5,000 gpd)		400.00
Reconnection (Sewer)		150.00
Re-Inspection Fee		50.00
Renewal of Sanitary Permit		50.00
Replace Septic or Pump Tanks		250.00
Forcemain/Effluent Line Repair		50.00
Soil and Onsite Evaluation Review		100.00

Shoreland Zoning Fees

Demolition Permit (Required within 100 feet of the Ordinary High Water Mark)		50.00
Boathouse		125.00
Staking (Required within 100 feet of the Ordinary High Water Mark)		175.00
Mitigation Plan/Affidavit (includes ROD Fees)		175.00
Navigability Determination		250.00
Shoreland Alteration (Includes Demolition Permit)		400.00

District Attorney

Diversion Fees	Per case	75.00
Discovery Fees		
	Per Page Public Defender	0.20
	Per CD-DVD-USB Public Defender	20.00
	Per 5MB of data Public Defender	0.03
	Per Page Private/Court-Apptd	0.35
	Per CD-DVD-USB Private/Court Apptd	35.00
	Per 5MB of data Private/Court Apptd	0.05
Preliminary Hearing Testifier	Per hour of prep and testimony	22.50
Restitution Surcharge - Ch 950 Grant	of Restitution for cases after 11/29/2017	10%

Emergency Management

Equipment Fees		
Fit tester Rental (Fire Depts.)	Annual	50.00
Apparatus, truck	Hour	150.00
Personnel Fees		
Wages and Fringe		40.00

Health

Bed & Breakfast	1-yr license	147.00 *	(* subject to change)
Body Art Permit Fees			
Body Art Combined Parlor: 82-tattoo/body piercing 87-temporary tattoo/body piercing		239.00 / 98.00 *	
Body Art Single Parlor: 80-tattoo 81-piercing 85-temp tattoo 86-temp piercing 80 – tattoo;		159.00 / 98.00 *	
Campground			
1 - 101+ Sites		294.00 *	
Complete for Campgrounds	Total # Units: X \$1.33=		*
Complete for Lodging	Total # Units: X \$1.33=		
Complete for Mobile Home Parks	Total # Units: X \$1.33=		
Lab Water Analysis			
Individual Tests	Coliform Bacteria/E. coli	22.00	
Individual Tests	Nitrate	33.00	
Individual Tests	Fluoride	25.00	
Municipal Water Systems	Bacteria or nitrate	11.00	
Private Drinking Water Chemistry Tests			
pH; Total Alkalinity; Iron; Hardness; Copper;		11.00	
Arsenic- subcontracted through to Wisconsin State Lab of Hygiene		42.00	
Arsenic- subcontracted through to Wisconsin State Lab of Hygiene		74.00	
Sample kit mailing fee		1.00	
Private Drinking Water Packages			
Package 1: Coliform Bacteria/E. coli, and Nitrate		47.00	
Package 2: Coliform Bacteria/E. coli, Nitrate, and Fluoride		69.00	
Public Water Samples - DNR Transient Non-Community			
Coliform Bacteria/E. coli, and Nitrate		47.00	
Individual tests as needed for follow ups - Nitrate		19.00	
Individual tests as needed for follow ups - Coliform Bacteria/E. coli		28.00	

Department/Description

Unit **2023
Rate/Fee**

Recreational Water samples		
Swimming Pool		14.00
Whirlpool		22.00
Beaches - Quanti-tray		36.00
USDA Forest Service Contract		
Bacteria or nitrate		21.00
Lodging	Complete for Lodging - Total # Units: X \$1.33=	
5-30 rooms		416.00 *
31-99 rooms		439.00 *
100-199 rooms		470.00 *
200 or more rooms		474.00 *
Micro Markets		
1 market		45.00 *
2 Markets in the same bldg.		68.00 *
Mobile Home Park License Fees		
70 (1-20 sites)		305.00 *
71 (21-50 sites)		357.00 *
72 (51-100 sites)		419.00 *
73 (101-175 sites)		471.00 *
74 (175+ sites)		499.00 *
Pools		
1-Primary		504.00 *
2-Pool Additional		215.00 *
3-Water Attraction No Slides		438.00 *
4-Water Attraction 2 Slides		742.00 *
5- Each Additional Slide		97.00 *
6-Addl Water Attraction Same Property 2 Slides		393.00 *
Radon		
Radon-Exempt from Sales Tax		7.00
Radon Test Kit		9.00
Radon Test Kit		9.00
Short-term kit	each	9.00
Recreational/Educational Camp		246.00 *
Reinspection Fees		
First		100.00 *
Second		200.00 *
Third		300.00 *
Retail Food - Not Serving Meals		
Pre-Packaged		68.00 *
<\$25,000		137.00 *
\$25,000+		271.00 *
>\$25,000 <\$250,000		643.00 *
>\$250,000 <\$1,000,000		838.00 *
>\$1,000,000 <\$2,000,000		1104.00 *
>\$2,000,000 <\$5,000,000		1321.00 *
>\$5,000,000 <\$10,000,000		1624.00 *
>\$10,000,000		1657.00 *
Retail Food - Serving Meals		
Prepackaged/Limited		291.00 *
<\$25,000		513.00 *
\$25,000-\$249,999		685.00 *
\$250,000-\$999,999		890.00 *
\$1,000,000+		1048.00 *
Retail Food - Serving Meals, Transient		140.00 *
Retail Food - Serving Meals, Transient	Inspection only	36.00 *
Special Condition Inspection		204.00 *
Significant Remodeling/PI Fees:		
Full license fee: New or w/significant remodeling (C/O or no C/O)		*
Half of license fee: C/O no or minor remodeling		*
TB Skin Test		10.00

Department/Description**2023****Unit****Rate/Fee**

Temporary Environmental Permit

2022-2023

140.00

Tourist Rooming House

252.00 *

Highway

Permits

Driveway: Residential, Agriculture, Commercial, And Industrial.

100.00

Milk Hauler: Map The Routes Used For Milk Hauling During Spring Weight Restrictions

50.00

Municipal Multi Trip: Municipalities Emergency Work Snow/Weather Related. Not Routine Maintenance

0.00

Open Cut Utility: Pavement Rating 5-4-3-2-1

250.00

Open Cut Utility: Pavement Rating 7-6

500.00

Right Of Way: Cross Right Of Way To Gain Access Temporary For Utility Or Private.

75.00

Single Trip: One Trip Permit For Oversize/Overweight

75.00

Utility: Any Utility In Co. Row. Gas, Water, Power, Sewer, Communication, Transmission,

175.00

Open Cut Utility: Pavement Rating 10-9-8

1000.00

Library

Late Fees

New book late fines

Per day/max

\$.10/5.00

All other books late fines

Per day/max

\$.10/5.00

Audiobooks late fines

Per day/max

\$.10/5.00

Magazine late fines

Per day/max

\$.10/5.00

Music CD's & cassettes late fines

Per day/max

\$.10/5.00

Discussion Kits late fines

Per day/max

\$.10/5.00

DVD late fines

Per day/max

\$1.00/5.00

Video game late fines

Per day/max

\$1.00/5.00

Artwork late fines

Per day/max

\$1.00/5.00

Traveling Tales late fines

Per day/max

\$1.00/5.00

Playaway late fines

Per day/max

\$1.00/5.00

Playaway View/Launchpad late fines

Per day/max

\$1.00/5.00

E-reader/scanner late fines

Per day/max

\$1.00/5.00

AV Equipment late fines

Per day/max

\$1.00/5.00

Hotspot late fees

Per day/max

\$1.00/5.00

Charge cord late fees

Per day/max

\$1.00/5.00

Interlibrary loan late fines (Max. \$50)

Per day/max

\$1.00/50.00

External Disc Drive

Per day/max

1.00/5.00

Laptop/tablet late fines (Max = Replacement cost)

Per hour

10.00

Miscellaneous Fees

Lost/Damage Materials

Actual cost

Printing Charge

Per page

0.10

Photocopying

Per page

0.10

Photocopying - color copy

Per page

0.50

Fax charges - first page

Per page

2.00

Fax charges - after first page

Per page

1.00

Visitor Pass for Computer Use

Session

0.00

Replacement Card

Each

2.00

Passport Fees

Passport photos

10.00

Passport fee

35.00

Medical Examiner

Permits

Cremation Authorization

Permit

266.25

Disinterment Permit

Permit

266.25

Parks

Administrative

NSF Fee Administrative fee to pursue collection on uncollectible checks

30.00

Violation Notice

50.00

Credit Card Convenience Fee

2% of

Actual cost

Biking

Mountain-Bay Trail

Mountain-Bay State Park Trail

Annual Pass

25.00

Mountain-Bay State Park Trail

Daily Pass

5.00

Mountain-Bay State Park Trail - Permit to Cross Trail

200.00

Nine Mile

Nine Mile (12 and older)

Annual Pass

30.00

Department/Description

		2023
	Unit	Rate/Fee
Nine Mile (12 and older, Regular & Fat Tire Seasons)	Daily Pass	5.00
Nine Mile Replacement		10.00
Nine Mile Fat Tire Bike Trial	Season Pass	20.00
Boat Launch		
Annual Sticker		30.00
Business Sticker		50.00
Daily Pass		6.00
Replacement		10.00
Camping		
Reservation Fee		8.00
Cancellation Fee		10.00
Firewood (DEC & BEP)	Per bundle	6.00
Sanitary Dumping Station (MP & BEP)		7.00
Big Eau Pleine Park (106 Sites)		
West Unit Lakeview Electric Site	Per night	26.00
Electric Site	Per night	24.00
South Unit Lakeview Non-Electric	Per night	21.00
South Unit Non-Electric	Per night	19.00
Group Campground (200 maximum capacity)	Per night	195.00
Dells of the Eau Claire Park (28 Sites)		
Electric Site (23 sites)	Per night	24.00
Non-Electricity Site (5 sites)	Per night	19.00
Group Campground (300 maximum capacity)	Per night	175.00
Marathon Park (28 sites)		
Electric Site (24 sites)	Per night	27.00
Non-Electricity Site (4 sites)	Per night	22.00
Forest Unit Undesignated Camping Permit		25.00
Big Eau Pleine Disc Golf		
Family Pass - + (50% off each adult)	Annual	30.00
Adult Pass	Annual	30.00
Youth Pass (17 and under)	Annual	20.00
Daily Pass		4.00
Event and Race Fees		
School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)		420.00
Events/Races - under 100 participants	Per participant	5.25
Events/Races - exceeding 100 participants		Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	Per roll	12.00
Event Fees - Barricades	each	7.00
Event Fees - Picnic Tables	each	20.00
Event Fees - Manual Post Pounder		35.00
Event Fees - Water Stand Pipes	each	50.00
Event Fees - Backflow Preventers	each	12.00
Event Fees - Bleacher Planks	event	7.00
Event Fees - Portable Electrical Panels (Spider Box)	each	165.00
Event Fees - Portable Stage	each	200.00
Event Fees - Portable Stage Canopy	each	100.00
Event Fees - Sound/Light System (400 Block)	Per/hr/person	165.00
Event Fees - Staff - Week Day	Per/hr/person	45.00
Event Fees - Staff - Weekend and Evenings	Per/hr/person	70.00
Concession/Merchandise Sales	10% gross excluding taxes	
Vendor Permit Fee		50.00
Facilities & Shelters		
Staff time for Cleaning/Repairs/Etc.	Hour	40.00
Misc.		Negotiable
Current Sales Tax	5.5% of	Actual cost
Late Payment Fee	30 days	50.00
Deposits		
Key Deposits		50.00
Facility Deposit*		200.00
400 Block		
Private event sponsored by a private group	4 hrs or less	210.00
	greater than 4 hrs	350.00

Department/Description

Unit
2023
Rate/Fee

Admission event	4 hrs or less	210.00
	greater than 4 hrs	350.00
Free event - open to the public	4 hrs or less	79.00
	greater than 4 hrs	158.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial	Per day	161.00
Parks - Non - Exclusive Use Event Fee - Commercial	Per day	330.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	Per day	107.00
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	Per day	220.00
Facilities-Opening Shelter before 8:00am-1 hr. minimum	Hour	59.00
Big Eau Pleine Park		
Big Eau Pleine Enclosed Shelter-NonCommercial	Per day	107.00
Big Eau Pleine Enclosed Shelter-Commercial	Per day	219.00
Big Eau Pleine Open Shelter #29-NonCommercial	Per day	85.00
Big Eau Pleine Open Shelter #29-Commercial	Per day	177.00
Bluegill Bay Park		
Bluegill Bay Open Shelter #4-NonCommercial	Per day	66.00
Bluegill Bay Open Shelter #4-Commercial	Per day	136.00
Cherokee Park		
Cherokee Park Shelter-NonCommercial	Per day	107.00
Cherokee Park Shelter-Commercial	Per day	219.00
Dells of the Eau Claire Park		
Dells Enclosed Shelter-NonCommercial	Per day	119.00
Dells Enclosed Shelter-Commercial	Per day	250.00
Dells Open Shelter #13-NonCommercial	Per day	85.00
Dells Open Shelter #13-Commercial	Per day	177.00
Dells Open Shelter #14-NonCommercial	Per day	57.00
Dells Open Shelter #14-Commercial	Per day	118.00
Marathon Park		
Bandstand - NonCommercial/Commercial		
Big Kitchen - Non Commercial (1-200 people)	Per day	184.00
Big Kitchen - Commercial (1-200 people)	Per day	368.00
Big Kitchen - Non Commercial (201-300 people)	Per day	323.00
Big Kitchen - Commercial (201-300 people)	Per day	646.00
Big Kitchen - Non Commercial (301-500 people)	Per day	457.00
plus expenses (dumpster, etc.)		
Big Kitchen - Commercial (301-500 people)	Per day	915.00
plus expenses (dumpster, etc)		
Cattle Barn No. 1 or No. 2 Non Commercial	Per day	165.00
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	Per day	440.00
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	Per day	809.00
Cattle Barn No. 3 - Non Commercial	Per day	247.00
Cattle Barn No. 3 - Commercial	Per day	609.00
Marathon Park		
East Gate Hall Non-Comm (1-300 people)	Per day	512.00
East Gate Hall Non-Comm (301-800 people)	Per day	837.00
East Gate Hall Commercial (1-800 people)	Per day	1282.00
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	Hour	82.00
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial		
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)		68.00
Exhibition Building North Wing & Rotunda NonComm	Per day	247.00
Exhibition Building North Wing & Rotunda Commercial	Per day	609.00
Exhibition Building Each Additional Wing NonComm	Per day	247.00
Exhibition Building Each Additional Wing Commercial	Per day	609.00
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	Hour	82.00
Grandstand & Show Area Non Commercial	Per day	1139.00
Grandstand & Show Area Commercial/day		Negotiable
Grandstand & Midway & Show Area Non Commercial	Per day	1421.00
Grandstand & Midway & show Area Commercial/day		Negotiable

Department/Description

	Unit	2023 Rate/Fee
Horse Barn (stall/day) Non Commercial	Per day	35.00
Horse Barn (stall/day) Commercial	Per day	55.00
Horse Exercise Area Non Commercial	Per day	116.00
Horse Exercise Area Commercial/day (plus expenses for special services)	Per day	Negotiable
Infield NonCommercial	Per day	570.00
Infield Commercial		Negotiable
Judging Pavilion NonCommercial	Per day	247.00
Judging Pavilion Commercial	Per day	609.00
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	Hour	82.00
Marathon Junction Rental-NonComm	Hour	28.00
Marathon Junction Rental-Comm	Hour	54.00
Marathon Junction All Day Rental-NonComm (8am-11pm)	Day Max	258.00
Marathon Junction All Day Rental-Comm (8am-11pm)	Day Max	536.00
Marathon Junction Train ride (2X round)	each ride	1.25
Marathon Junction Train ride (2X round)	4 rides	4.75
Marathon Junction Train ride (2X round)	12 rides	13.75
Marathon Junction Train ride (2X round)	20 rides	22.50
Meeting Hall Summer Only-Non Commercial	Per day	164.00
Meeting Hall Summer Only-Commercial	Per day	337.00
Meeting Hall Summer Meeting Rate	min 2 hrs	47.00
Midway NonCommercial		Negotiable
Midway Commercial		Negotiable
MPB#1 Non Commercial <1500 people	Per day	512.00
MPB#1 Commercial<1500 people	Per day	1922.00
MPB#1 Non Commercial >1500 people	Per day	678.00
MPB#1 Commercial >1500 people	Per day	2793.00
Winter Use: Sept. 15 - March 30		
MPB#2 Non Commercial <1500 people	Per day	512.00
MPB#2 Commercial <1500 people	Per day	1922.00
MPB#2 Non Commercial >1500 people	Per day	678.00
MPB#2 Commercial >1500 people	Per day	2793.00
Winter Use: Oct. 15 - March 4		
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	Hour	82.00
Tables & Chairs - MPB's Comm. & Non-Commercial		
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)		69.00
Open Shelters (#1-4)-Non Commercial	Per day	57.00
Open Shelters (#1-4)-Commercial	Per day	118.00
Open Shelter #5-Non Commercial (No restrooms)	Per day	66.00
Open Shelter #5-Commercial (No restrooms)	Per day	136.00
Open Shelter #5 - Restroom Fee-Non Commercial	Per day	119.00
Open Shelter #5 - Restroom Fee-Commercial	Per day	250.00
Poultry Barn - Non Commercial	Per day	165.00
Poultry Barn-Livestock Event Commercial	Per day	440.00
Poultry Barn-Non Livestock Event Commercial	Per day	809.00
Mission Lake Park		
Mission Lake Open Shelter-Non Commercial	Per day	66.00
Mission Lake Open Shelter-Commercial	Per day	136.00
Nine Mile Chalet	Per day	
Nine Mile Chalet-Non Commercial	Per day	323.00
Nine Mile Chalet-Commercial	Per day	646.00
Oak Island Park		
Oak Island Shelter - NonCommercial	Per day	171.00
Oak Island Shelter - Commercial	Per day	356.00

Department/Description

	Unit	2023 Rate/Fee
Pleasant View Park		
PleasantView Shelter - NonComm	Per day	114.00
PleasantView Shelter-Commercial	Per day	231.00
Riverside Park		
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)		
Riverside Shelter-NonComm-1-200	Per day	254.00
Riverside Shelter - Comm - 1-200	Per day	525.00
Riverside Shelter - NonComm - 201-300	Per day	422.00
Riverside Shelter - Comm - 201-300	Per day	876.00
Riverside Shelter - NonComm - 301-400	Per day	597.00
Riverside Shelter - Comm - 301-400	Per day	1233.00
Riverside Shelter - Meeting	Hour	57.00
Shooting Range		
(No charge for hunter education or firearm safety training classes)		
Shooting Range Lodge-Non Commercial	Per day	99.00
Shooting Range Lodge-Commercial	Per day	206.00
Sylvan Hill Park (meeting use minimum 2 hours)		
Sylvan Hill Chalet - Non-Commercl	Per day	254.00
Sylvan Hill Chalet - Commercial	Per day	525.00
Sylvan Hill Chalet - Meeting 1-50	Per day	45.00
Sylvan Hill Chalet - Meeting 50+	Per day	57.00
Ice Arena (All hourly rates are pretax)		
MPB#1 and MPB#2 - For all ice		150.00
MPB#1 and MPB#2 - High School Games		215.00
Ice Skating - Public		
Indoor MPB#1		
Individual Skating Fee - Youth		3.00
Individual Skating Fee - Adult		4.00
Bonus Card - Youth	10 sessions	20.00
Bonus Card - Adult	10 sessions	30.00
Season Pass - Youth or Adult		75.00
Skate Rental Fees (all sizes)		3.00
Memorial Bench		1700.00
Shooting Range		
Annual Shooting Range Pass (12 & older)		45.00
Daily Fee (12 & older)		5.00
Youth Under 12 Daily Fee		FREE
Skiing		
Nine Mile Cross-Country Ski Rates		
Annual Pass - Youth		65.00
Annual Pass - Adult		110.00
Annual Pass - Senior		75.00
Annual Pass - Family	(50% off each addtl)	110.00
Annual Pass Replacement Ski		10.00
Night (after 5pm) - Youth		6.00
Night (after 5pm) - Adult		8.00
Night (after 5pm) - Senior		7.00
Night Self Register permit (during hours chalet is closed)		6.00
Daily - Youth		9.00
Daily - Adult		13.00
Daily - Senior		11.00
Daily Self Register permit (during hours chalet is closed)		9.00
Any Consecutive Two-Day - Youth		15.00
Any Consecutive Two-Day - Adult		22.00
Any Consecutive Two-Day - Senior		18.00
Equipment		
Daily Equipment Rental Full Day - over 12 - Skis, boots and poles		15.00
Daily Equipment Rental Full Day - over 12 - Skis and poles		10.00
Daily Equipment Rental Full Day - over 12 - Boots		5.00
Daily Equipment Rental Full Day - over 12 - Pulk		10.00
Daily Equipment Rental Full Day - under 12 - skis, boots and poles		10.00

Department/Description

	Unit	2023 Rate/Fee
Daily Equipment Rental Full Day - under 12 - skis and poles		7.00
Daily Equipment Rental Full Day - under 12 - Boots		3.00
Snowshoeing - Nine Mile Snowshoe Rates		
Season passes will be discounted if purchased before November 30.		
Annual Pass - Snow Shoe Youth		32.00
Annual Pass - Snow Shoe Adult		47.00
Annual Pass - Snow Shoe Senior		39.00
Replacement Snowshoe Pass		10.00
Daily - Youth		5.00
Daily - Adult		7.00
Daily - Senior		6.00
Daily Self Register permit (during hours chalet is closed)		5.00
Any Consecutive Two-Day - Youth		8.00
Any Consecutive Two-Day - Adult		12.00
Any Consecutive Two-Day - Senior		10.00
Daily Equipment Rental Full Day - over 12 - Snowshoes		10.00
Daily Equipment Rental Full Day - under 12 - Snowshoes		7.00
Ski and Snowshoe Group Rates		
School Groups - students pass only	Per student	3.00
School Groups - students equipment rental	Per student	6.00
School Groups - students pass and equipment rental	Per student	9.00
School Groups - teachers and chaperones pass		FREE
School Groups - teachers and chaperones equipment rental	each	6.00
Organized Youth Group 10+ participants - pass only	youth	6.00
Organized Youth Group 10+ participants - pass + equip rental	youth	14.00
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more		
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more		
Sports Fields and Courts		
Athletic Park		
Baseball game without admission fee		195.00
Baseball Games with admission fee		195.00
Field lights (evenings)		27.00
Non-baseball activities		Negotiable
Ball Diamonds - County/City Organized Youth		
Organized Adult or Commercial or High School Use (3 hr max)		34.00
Organized Youth Use (2 hr max)		28.00
Additional time		12.00
Marathon County Sports Complex Fields		
Small/Medium Field Use Fee-2 hr game or practice fee per field		27.00
Large/Championship Field-2 hr game or practice fee per field		50.00
Field Lights (Championship field #12)		49.00
Complete Complex Rental (add'l services negotiated)		3000.00
Field Lining		125.00
Soccer Group Per Player Fees		
WAYS A - K,1		16.00
WAYS A - 2,3,4,5		20.00
WAYS A - (6-8), (9-12)		24.00
MC United - All age groups		37.00
WCFC - All age groups		37.00
General Sports Fields		
Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be		
Organized Adult Use or Commercial Use (3 hr max)	field/game or practice	32.00
Organized Youth Use or Commercial Use (2 hr max)	field/game or practice	22.00
Youth Sports Camp Weekly Use	field/week	125.00
Additional time	Hour	12.00
Sunny Vale Softball Complex		
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	game/pre-tax	35.00
Ball Diamond Use - Organized Youth Use (2 hr max)	game/pre-tax	28.00
Field Lights	game/pre-tax	10.00
Tournament Labor and Equipment Fee	per/person/hr	26.00
Additional time	Hour	12.00

Department/Description**2023
Unit
Rate/Fee**

Pickleball/Tennis Courts		
Commercial or Private Use	court/hr	12.00
Swimming Pools - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad		
Marathon Park Splash Pad		
Splash pad fee	each	1.25
Under Age 1		Free
Splash Pad Public Rental - Group Size - (1 - 30)	Rental Fee + Personnel	109.00
Splash Pad Public Rental - Group Size - (31+)	Rental Fee + Personnel	133.00
Memorial, Kaiser and Schulenburg		
Open Swim Fees		
Under Age 1		FREE
Youth (1-17)	Daily	4.00
Adult (18-59)	Daily	5.00
Senior (60+)	Daily	2.00
Open Swim Fees - after 6pm every day		
Under Age 1		FREE
Youth (1-17)	Daily	2.00
Adult (18-59)	Daily	3.00
Senior (60+)	Daily	1.00
Agency Pass		35.00
Agency Pass per visit (each person)		2.00
Open Swim Fees - Season Pass (Season passes will be discounted if purchased before April 15)		
Wausau Resident Youth		35.00
Wausau Resident Adult		50.00
Wausau Resident Family	(30% off each addtl)	50.00
Non-Resident Youth		45.00
Non-Resident Adult		65.00
Non-Resident Family	(30% off each addtl)	65.00
Fee to Replace Lost Pass (1st one is FREE)		2.00
Public Rental of Memorial, Kaiser or Schulenburg		
Public Rental requires contract completion and payment prior to pool use.		
Public Rental - No waterslides		375.00
Public Rental - waterslides		425.00
Tubing		
Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult		
Sylvan Hill Park		
Daily - Youth (min of 42" to 13 yrs. old)	session	8.00
Daily - Adult (14 and older)	session	11.00
Daily - Youth - Group of 4	session	30.00
Daily - Youth - Group of 8	session	58.00
Daily - Youth - Group of 12	session	90.00
Daily - Adult - Group of 12	session	126.00
Trees		
Payment in lieu of tree replacement	Tree	400.00
Assessment Fee (greater than 15in may run through a CTLA assessment)		
Winter Storage		
Marathon Park		
The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any		
Tall Storage 9'8"-11'6"	Per ft./month	2.25
Short Storage 9'7" and below	Per ft./month	2.00
Late Charge	day after May 1	5.00
Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the		
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	Per ft./month	2.00
Late Charge	day after May 1	5.00
Woodcutting Permits		
County Forests		30.00
County Parks		30.00
Firewood Cutting Permit Key Deposit		50.00

Register of Deeds

Document Recording Fee		30.00
Document Copies	plus \$1 per page	2.00

Department/Description

2023

Unit Rate/Fee

Transfer Fee	.3% of Purchase Price	
Vital Record Copy	plus \$3 per page	20.00
Access to Images Online	Access Fee	4.00
Bulk Monthly Images	7500	800.00
Bulk Monthly Images	3500	400.00
Daily Images		20.00

Sheriff Office

Administration Division

Copies of Incident or Accident Reports	per page/\$2 minimum	0.20
Mailing fee	unit	1.00
Photos/Video/Audio	per disc	5.00
Alarm Permits - Residence	Annual	50.00
Alarm Permits - Business	Annual	100.00
Shooting Range Use - Less than 10 member agency	Annual	250.00
Shooting Range Use - More than 10 member agency	Annual	500.00

Investigations Divisions

Civil Process: Routine paper service (includes mileage)	3 attempts	75.00
Civil Process: MCJ inmate paper service	3 attempts	40.00
Civil Process: Rush paper service (includes mileage)	3 attempts	150.00
Civil Process: Replevins, Evictions Executions, Assistance	Per Case/Property	100.00
Civil Process: Sheriff's Sales	Per Posting, includes sale	150.00
Evidence/Impound Vehicles: Per vehicle Per day after notification of release status		35.00
Warrant Fee: In county	Warrant Served	30.00
Warrant served and inmate transported (In state, other county)	Mileage x \$1.11 +	30.00
Warrant served and inmate transported (Out of state)		Actual Cost
Digital Forensics Analysis (non MOU agency)	Per device	300.00

Marathon County Jail

Electronic Monitoring Set Up Fee - Out of County	Set Up	40.00
Electronic Monitoring Daily Fee - Out of County	Daily	25.00
Electronic Monitoring Set Up Fee - In County	Set Up	40.00
Electronic Monitoring Daily Fee - In County	Daily	18.00
Electronic Monitoring UA Drug Test (2nd +)	Per	10.00
Pay for Stay First Day Fee	Set Up	30.00
Pay for Stay Daily Fee	Daily	18.00
Photocopies	Per	0.20
Local Municipality Board	Daily	60.00
State of WI DOC Sanctioned Inmate Board	Daily	51.00
State of WI Probation and Parole Holds (As allotted by State)	Daily	(usually @ \$40)
Juvenile Detention Board – Contracted/In-County	Daily	250.00
Juvenile Detention Board – Non-Contracted	Daily	500.00
Jail Medical Visit (Doctor or Nurse)	Per	10.00
Jail Medication Costs	Per Med	Actual
Jail Outside Physician, Hospital or Dental Visits (Medicaid Costs)	Per Visit	Actual
IUD Insertion	Per Visit	30.00
Property Damage Fees		
Inmate Damage to Paint/Defacement	Hour	15.00

Property Damage Replacement Costs

Sheets		3.24
Towels		3.33
Blankets		10.95
Laundry Bags	Large	4.75
Laundry Bags	Small	3.00
Uniform Top	by size	\$6.95 - \$15.95
Uniform Bottom	by size	\$6.95 - \$15.95
Mattress		102.00
Shoes	Pair	4.95
Flip Flops	Pair	3.90
Cup		2.00
Rags	Red	0.59
Rags	Blue	0.30

Department/Description**Unit**
2023
Rate/Fee

Religious Book

Koran

16.00

Torah

20.00

Social Services

Copies/Record Requests

per page

0.20

Child Care Certification

90.00

Child Support NIVD Income Withholding Verification

35.00

Child Support Money Order

1.25

Credit Card Service Charge

per \$50 transaction

1.50

Solid Waste Dept.**Hazardous Waste**

Acid/Base Lab Pack

Per lb

1.50

Acid/Base Bulk

Per dm

1.50

Aerosols

Per lb

0.50

Liquids & poison liquids

Per lb

95.00

Liquids

Per dm

2.00

Solids

Per lb

8.00

Solids-Flares

Per lb

0.55

Paint (oil-based only)

Per lb

115.00

Paint (oil-based only)

Per dm

1.00

Paint-related materials

Per lb

3.50

Oxidizers

Per lb

9.00

Peroxides

Per lb

2.00

H2O Reactive

Per lb

200.00

Alkali/Alkali Earth Metals

Per lb

15.00

Mercury liquid & devices

Per lb

0.25

Antifreeze

Per lb

NC

Rechargeable batteries

NC

Non-rechargeable household batteries

0.50

Fluorescent Bulbs (<=4') & CFLs

each

1.00

Fluorescent Bulbs (> 4')

each

1.50

Bulbs, Broken

each

1.50

HID/Sodium

each

NC

Oil, Drain

0.50

Used Oil Filters

each

6.00

Dioxins

Per lb

1.60

Pesticides

Per lb

2.00

Pharmaceuticals (Non-Controlled)

Per lb

70.00

Pharmaceuticals Inhalers (5 gallon pail)

pail

2.00

Poisons (P-listed and mercury compounds)

Per lb

1.00

Halogenated Solvents

Per lb

106.00

Halogenated Solvents (Bulk)

Per dm

NC

Non-PCB Ballast

10.00

PCB Ballast

30.00

Unknown Chemical/Physical Fingerprinting

Material Disposal Rates Per ton

Approved Alternative Cover

18.00

Yard Waste

25.00

Clean Concrete

20.00

Clean Shingles

40.00

Municipal Solid Waste

56.00

Construction/Demo

56.00

Minimum Disposal Fees

Car/SUV/light truck:

35.00

Trailer-full only

45.00

Vehicle with trailer

55.00

Recycling

Appliances

Per item

25.00

Freon appliances

Per item

35.00

Light truck/automotive tires

Per item

12.00

Semi-truck/trailer

Per item

35.00

Department/Description**2023****Unit****Rate/Fee**

Tractor/heavy equipment	Per item	45.00
Mixed recyclables- car load	per/load	10.00
Mixed recyclables- truck load	per/load	15.00
Mixed recyclables- truck/trailer load	Per item	25.00
Electronics (computer/CPU/laptop/fax/monitor/scanner)	Per item	25.00
Electronics (portable -32" TV or less	Per item	30.00
Electronics (portable larger than 32")	Per item	40.00
Electronics (console TV)	Per item	50.00
Copiers	Per item	40.00
Large various electronics	Per item	40.00
Small various electronics	Per item	20.00
Fluorescent lighting (CFL)	Per item	0.75
Fluorescent lighting (4-foot tubes, circular, u-shaped)	Per item	0.75
Fluorescent lighting (over 4-foot)	Per item	1.50
LED	Per lb	3.00
Batteries (lead-acid, alkaline, ni-cad)	Per lb	2.00
Batteries (lithium)	Per lb	5.00

Treasurer**Administrative Fees**

Delinquent Tax Report – Electronic copy		50.00
Delinquent Tax Report – Paper Copy		100.00
In Rem/ Tax Deed Certified letters & Admin fees		150.00
Labels	Per label	0.20
Postage for labels, reports ((plus WPS rates)	Per item	5.00
Tax Research	Hour	25.00

UW Extension

Educational Programs	Per person	Free - \$150.00
Platbooks	Per book	40.00

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	Dept Expense as Total % of County Budget
Administration/Justice Systems Alternatives											
2023	2,865,617	59,561	2.12%	536,133	72,133	15.55%	2,329,484	(12,572)	-0.54%	81%	1.3%
2022	2,806,056	199,415	7.65%	464,000	68,250	17.25%	2,342,056	131,165	5.93%	83%	1.3%
2021	2,606,641	(51,723)	-1.95%	395,750	(85,866)	-17.83%	2,210,891	34,143	1.57%	85%	1.2%
2020	2,658,364	281,681	11.85%	481,616	90,866	23.25%	2,176,748	190,815	9.61%	82%	1.2%
2019	2,376,683	28,055	1.19%	390,750	(98,214)	-20.09%	1,985,933	126,269	6.79%	84%	1.1%
Capital Improvements											
2023	6,857,936	(2,417,148)	-26.06%	6,780,466	(2,090,473)	-23.57%	77,470	(326,675)	-80.83%	1%	3.1%
2022	9,275,084	4,057,170	77.75%	8,870,939	4,388,113	97.89%	404,145	(330,943)	-45.02%	4%	4.2%
2021	5,217,914	2,733,555	110.03%	4,482,826	2,304,169	105.76%	735,088	429,386	140.46%	14%	2.4%
2020	2,484,359	986,727	65.89%	2,178,657	711,325	48.48%	305,702	275,402	908.92%	12%	1.1%
2019	1,497,632	(1,109,746)	-42.56%	1,467,332	(899,996)	-38.02%	30,300	(209,750)	-87.38%	2%	0.7%
Clerk of Circuit Courts											
2023	3,772,694	93,351	2.54%	2,096,912	94,457	4.72%	1,675,782	(1,106)	-0.07%	44%	1.7%
2022	3,679,343	120,035	3.37%	2,002,455	221,875	12.46%	1,676,888	(101,840)	-5.73%	46%	1.7%
2021	3,559,308	51,098	1.46%	1,780,580	0	0.00%	1,778,728	51,098	2.96%	50%	1.6%
2020	3,508,210	190,838	5.75%	1,780,580	100,000	5.95%	1,727,630	90,838	5.55%	49%	1.6%
2019	3,317,372	22,697	0.69%	1,680,580	0	0.00%	1,636,792	22,697	1.41%	49%	1.5%
Conservation, Planning & Zoning											
2023	4,831,479	804,620	19.98%	3,259,569	576,711	21.50%	1,571,910	227,909	16.96%	33%	2.2%
2022	4,026,859	533,109	15.26%	2,682,858	516,975	23.87%	1,344,001	16,134	1.22%	33%	1.8%
2021	3,493,750	323,974	10.22%	2,165,883	327,151	17.79%	1,327,867	(3,177)	-0.24%	38%	1.6%
2020	3,169,776	(14,544)	-0.46%	1,838,732	4,399	0.24%	1,331,044	(18,943)	-1.40%	42%	1.4%
2019	3,184,320	(196,068)	-5.80%	1,834,333	(163,582)	-8.19%	1,349,987	(32,486)	-2.35%	42%	1.4%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Contingency											
2023	800,000	(50,000)	-5.88%	0	0	0.00%	800,000	(50,000)	-5.88%	100%	0.4%
2022	850,000	0	0.00%	0	0	0.00%	850,000	0	0.00%	100%	0.4%
2021	850,000	300,000	54.55%	0	0	0.00%	850,000	300,000	54.55%	100%	0.4%
2020	550,000	0	0.00%	0	0	0.00%	550,000	0	0.00%	100%	0.2%
2019	550,000	(150,000)	-21.43%	0	0	0.00%	550,000	(150,000)	-21.43%	100%	0.2%
Corporation Counsel											
2023	966,336	(17,036)	-1.73%	507,643	(3,201)	-0.63%	458,693	(13,835)	-2.93%	47%	0.4%
2022	983,372	13,784	1.42%	510,844	10,844	2.17%	472,528	2,940	0.63%	48%	0.4%
2021	969,588	106,171	12.30%	500,000	109,000	27.88%	469,588	(2,829)	-0.60%	48%	0.4%
2020	863,417	21,759	2.59%	391,000	0	0.00%	472,417	21,759	4.83%	55%	0.4%
2019	841,658	24,152	2.95%	391,000	11,949	3.15%	450,658	12,203	2.78%	54%	0.4%
County Board of Supervisors											
2023	442,686	1,569	0.36%	0	0	0.00%	442,686	1,569	0.36%	100%	0.2%
2022	441,117	8,138	1.88%	0	0	0.00%	441,117	8,138	1.88%	100%	0.2%
2021	432,979	(21,150)	-4.66%	0	0	0.00%	432,979	(21,150)	-4.66%	100%	0.2%
2020	454,129	(1,443)	-0.32%	0	0	0.00%	454,129	(1,443)	-0.32%	100%	0.2%
2019	455,572	22,361	5.16%	0	0	0.00%	455,572	22,361	5.16%	100%	0.2%
County Clerk											
2023	601,987	(127,439)	-17.47%	141,200	(92,650)	-39.62%	460,787	(34,789)	-7.02%	77%	0.3%
2022	729,426	25,778	3.66%	233,850	(5,300)	-2.22%	495,576	31,078	6.69%	68%	0.3%
2021	703,648	(96,179)	-12.02%	239,150	(31,750)	-11.72%	464,498	(64,429)	-12.18%	66%	0.3%
2020	799,827	32,916	4.29%	270,900	12,040	4.65%	528,927	20,876	4.11%	66%	0.4%
2019	766,911	15,660	2.08%	258,860	(12,350)	-4.55%	508,051	28,010	5.83%	66%	0.3%
Debt Service											
2023	7,384,562	3,745,130	102.90%	6,449,571	4,679,620	264.39%	934,991	(934,490)	-49.99%	13%	3.3%
2022	3,639,432	1,162,575	46.94%	1,769,951	1,085,004	158.41%	1,869,481	77,571	4.33%	51%	1.6%
2021	2,476,857	617,426	33.21%	684,947	534,947	356.63%	1,791,910	82,479	4.82%	72%	1.1%
2020	1,859,431	(77,069)	-3.98%	150,000	0	0.00%	1,709,431	(77,069)	-4.31%	92%	0.8%
2019	1,936,500	111,750	6.12%	150,000	0	0.00%	1,786,500	111,750	6.67%	92%	0.9%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
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Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
District Attorney											
2023	1,496,048	168,432	12.69%	404,346	206,846	104.73%	1,091,702	(38,414)	-3.40%	73%	0.7%
2022	1,327,616	151,194	12.85%	197,500	27,500	16.18%	1,130,116	123,694	12.29%	85%	0.6%
2021	1,176,422	(11,029)	-0.93%	170,000	5,096	3.09%	1,006,422	(16,125)	-1.58%	86%	0.5%
2020	1,187,451	(212,336)	-15.17%	164,904	(71,505)	-30.25%	1,022,547	(140,831)	-12.11%	86%	0.5%
2019	1,399,787	18,746	1.36%	236,409	(64,395)	-21.41%	1,163,378	83,141	7.70%	83%	0.6%
Emergency Management											
2023	329,009	(36,696)	-10.03%	172,526	16,486	10.57%	156,483	(53,182)	-25.37%	48%	0.1%
2022	365,705	27,290	8.06%	156,040	0	0.00%	209,665	27,290	14.96%	57%	0.2%
2021	338,415	(394,518)	-53.83%	156,040	(2,157)	-1.36%	182,375	(392,361)	-68.27%	54%	0.2%
2020	732,933	(7,217)	-0.98%	158,197	2,093	1.34%	574,736	(9,310)	-1.59%	78%	0.3%
2019	740,150	(20,908)	-2.75%	156,104	(2,900)	-1.82%	584,046	(18,008)	-2.99%	79%	0.3%
Employee Resources											
2023	723,631	(59,275)	-7.57%	164,169	(75,334)	-31.45%	559,462	16,059	2.96%	77%	0.3%
2022	782,906	195,796	33.35%	239,503	223,503	1396.89%	543,403	(27,707)	-4.85%	69%	0.4%
2021	587,110	(1,620)	-0.28%	16,000	0	0.00%	571,110	(1,620)	-0.28%	97%	0.3%
2020	588,730	12,472	2.16%	16,000	0	0.00%	572,730	12,472	2.23%	97%	0.3%
2019	576,258	22,454	4.05%	16,000	(300)	-1.84%	560,258	22,754	4.23%	97%	0.3%
Facilities and Capital Management											
2023	5,988,521	622,125	11.59%	1,029,651	419,344	68.71%	4,958,870	202,781	4.26%	83%	2.7%
2022	5,366,396	68,612	1.30%	610,307	(26,746)	-4.20%	4,756,089	95,358	2.05%	89%	2.4%
2021	5,297,784	362,172	7.34%	637,053	(267,972)	-29.61%	4,660,731	630,144	15.63%	88%	2.4%
2020	4,935,612	57,544	1.18%	905,025	(11,606)	-1.27%	4,030,587	69,150	1.75%	82%	2.2%
2019	4,878,068	70,775	1.47%	916,631	(11,099)	-1.20%	3,961,437	81,874	2.11%	81%	2.2%
Finance											
2023	891,749	(16,213)	-1.79%	272,415	18,030	7.09%	619,334	(34,243)	-5.24%	69%	0.4%
2022	907,962	128,251	16.45%	254,385	126,385	98.74%	653,577	1,866	0.29%	72%	0.4%
2021	779,711	20,190	2.66%	128,000	23,000	21.90%	651,711	(2,810)	-0.43%	84%	0.4%
2020	759,521	11,079	1.48%	105,000	0	0.00%	654,521	11,079	1.72%	86%	0.3%
2019	748,442	16,183	2.21%	105,000	3,500	3.45%	643,442	12,683	2.01%	86%	0.3%

**MARATHON COUNTY
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Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Finance-General County Insurance											
2023	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2022	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2021	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
Health											
2023	5,063,598	390,591	8.36%	2,307,606	662,869	40.30%	2,755,992	(272,278)	-8.99%	54%	2.3%
2022	4,673,007	79,635	1.73%	1,644,737	31,261	1.94%	3,028,270	48,374	1.62%	65%	2.1%
2021	4,593,372	(64,460)	-1.38%	1,613,476	(53,936)	-3.23%	2,979,896	(10,524)	-0.35%	65%	2.1%
2020	4,657,832	(11,277)	-0.24%	1,667,412	(64,170)	-3.71%	2,990,420	52,893	1.80%	64%	2.1%
2019	4,669,109	(328,593)	-6.57%	1,731,582	(292,379)	-14.45%	2,937,527	(36,214)	-1.22%	63%	2.1%
Highway											
2023	40,406,751	8,622,991	27.13%	30,647,287	8,255,012	36.87%	9,759,464	367,979	3.92%	24%	18.2%
2022	31,783,760	674,843	2.17%	22,392,275	(385,483)	-1.69%	9,391,485	1,060,326	12.73%	30%	14.3%
2021	31,108,917	2,158,374	7.46%	22,777,758	2,071,814	10.01%	8,331,159	86,560	1.05%	27%	14.0%
2020	28,950,543	1,560,298	5.70%	20,705,944	1,378,734	7.13%	8,244,599	181,564	2.25%	28%	13.1%
2019	27,390,245	(1,532,597)	-5.30%	19,327,210	(1,903,192)	-8.96%	8,063,035	370,595	4.82%	29%	12.4%
Insurance											
2023	20,938,389	497,307	2.43%	20,938,389	497,307	2.43%	0	0	0.00%	0%	9.5%
2022	20,441,082	2,287,426	12.60%	20,441,082	2,287,426	12.60%	0	0	0.00%	0%	9.2%
2021	18,153,656	753,817	4.33%	18,153,656	753,817	4.33%	0	0	0.00%	0%	8.2%
2020	17,399,839	1,461,274	9.17%	17,399,839	1,461,274	9.17%	0	0	0.00%	0%	7.9%
2019	15,938,565	194,872	1.24%	15,938,565	194,872	1.24%	0	0	0.00%	0%	7.2%
Library											
2023	3,790,838	36,076	0.96%	573,153	381,000	198.28%	3,217,685	(344,924)	-9.68%	85%	1.7%
2022	3,754,762	0	0.00%	192,153	0	0.00%	3,562,609	0	0.00%	95%	1.7%
2021	3,754,762	(30,009)	-0.79%	192,153	(17,000)	-8.13%	3,562,609	(13,009)	-0.36%	95%	1.7%
2020	3,784,771	104,975	2.85%	209,153	8,037	4.00%	3,575,618	96,938	2.79%	94%	1.7%
2019	3,679,796	(13,642)	-0.37%	201,116	0	0.00%	3,478,680	(13,642)	-0.39%	95%	1.7%

**MARATHON COUNTY
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Medical Examiner											
2023	939,784	259,850	38.22%	546,000	253,215	86.48%	393,784	6,635	1.71%	42%	0.4%
2022	679,934	35,794	5.56%	292,785	18,138	6.60%	387,149	17,656	4.78%	57%	0.3%
2021	644,140	5,957	0.93%	274,647	17,547	6.82%	369,493	(11,590)	-3.04%	57%	0.3%
2020	638,183	8,451	1.34%	257,100	0	0.00%	381,083	8,451	2.27%	60%	0.3%
2019	629,732	13,986	2.27%	257,100	7,100	2.84%	372,632	6,886	1.88%	59%	0.3%
Parks, Recreation & Forestry											
2023	7,037,897	1,563,967	28.57%	4,845,503	1,527,573	46.04%	2,192,394	36,394	1.69%	31%	3.2%
2022	5,473,930	148,564	2.79%	3,317,930	127,441	3.99%	2,156,000	21,123	0.99%	39%	2.5%
2021	5,325,366	(449,477)	-7.78%	3,190,489	(440,451)	-12.13%	2,134,877	(9,026)	-0.42%	40%	2.4%
2020	5,774,843	349,460	6.44%	3,630,940	347,009	10.57%	2,143,903	2,451	0.11%	37%	2.6%
2019	5,425,383	141,496	2.68%	3,283,931	30,507	0.94%	2,141,452	110,989	5.47%	39%	2.4%
Register of Deeds											
2023	599,433	(51,661)	-7.93%	1,058,092	(201,878)	-16.02%	(458,659)	150,217	24.67%	-77%	0.3%
2022	651,094	5,083	0.79%	1,259,970	156,000	14.13%	(608,876)	(150,917)	-32.95%	-94%	0.3%
2021	646,011	97,222	17.72%	1,103,970	200,624	22.21%	(457,959)	(103,402)	-29.16%	-71%	0.3%
2020	548,789	(54,473)	-9.03%	903,346	58,147	6.88%	(354,557)	(112,620)	-46.55%	-65%	0.2%
2019	603,262	(98,167)	-14.00%	845,199	(105,801)	-11.13%	(241,937)	7,634	3.06%	-40%	0.3%
Sheriff											
2023	16,653,831	781,949	4.93%	1,449,553	185,682	14.69%	15,204,278	596,267	4.08%	91%	7.5%
2022	15,871,882	823,037	5.47%	1,263,871	198,907	18.68%	14,608,011	624,130	4.46%	92%	7.2%
2021	15,048,845	899,474	6.36%	1,064,964	73,730	7.44%	13,983,881	825,744	6.28%	93%	6.8%
2020	14,149,371	881,980	6.65%	991,234	360,411	57.13%	13,158,137	521,569	4.13%	93%	6.4%
2019	13,267,391	246,888	1.90%	630,823	(19,136)	-2.94%	12,636,568	266,024	2.15%	95%	6.0%
Sheriff-Adult Correction/Juvenile Detention											
2023	9,880,397	621,824	6.72%	1,740,553	640,888	58.28%	8,139,844	(19,064)	-0.23%	82%	4.5%
2022	9,258,573	779,959	9.20%	1,099,665	25,280	2.35%	8,158,908	754,679	10.19%	88%	4.2%
2021	8,478,614	(434,318)	-4.87%	1,074,385	(23,465)	-2.14%	7,404,229	(410,853)	-5.26%	87%	3.8%
2020	8,912,932	383,937	4.50%	1,097,850	101,845	10.23%	7,815,082	282,092	3.74%	88%	4.0%
2019	8,528,995	86,182	1.02%	996,005	(982,972)	-49.67%	7,532,990	1,069,154	16.54%	88%	3.8%

**MARATHON COUNTY
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Sheriff-Shelter Home											
2023	68,101	(493,876)	-87.88%	0	(75,090)	-100.00%	68,101	(418,786)	-86.01%	100%	0.0%
2022	561,977	0	0.00%	75,090	(12,500)	-14.27%	486,887	12,500	2.63%	87%	0.3%
2021	561,977	12,005	2.18%	87,590	0	0.00%	474,387	12,005	2.60%	84%	0.3%
2020	549,972	27,043	5.17%	87,590	12,500	16.65%	462,382	14,543	3.25%	84%	0.2%
2019	522,929	10,620	2.07%	75,090	0	0.00%	447,839	10,620	2.43%	86%	0.2%
Social Services\Child Support											
2023	21,958,233	2,060,629	10.36%	14,548,105	1,996,063	15.90%	7,410,128	64,566	0.88%	34%	9.9%
2022	19,897,604	114,938	0.58%	12,552,042	564,024	4.70%	7,345,562	(449,086)	-5.76%	37%	9.0%
2021	19,782,666	(2,048,681)	-9.38%	11,988,018	(1,938,735)	-13.92%	7,794,648	(109,946)	-1.39%	39%	8.9%
2020	21,831,347	1,709,961	8.50%	13,926,753	1,441,056	11.54%	7,904,594	268,905	3.52%	36%	9.9%
2019	20,121,386	432,857	2.20%	12,485,697	407,737	3.38%	7,635,689	25,120	0.33%	38%	9.1%
Solid Waste											
2023	6,295,677	(1,068,161)	-14.51%	6,295,677	(1,068,161)	-14.51%	0	0	0.00%	0%	2.8%
2022	7,363,838	2,723,815	58.70%	7,363,838	2,723,815	58.70%	0	0	0.00%	0%	3.3%
2021	4,640,023	(1,623,898)	-25.92%	4,640,023	(1,623,898)	-25.92%	0	0	0.00%	0%	2.1%
2020	6,263,921	828,795	15.25%	6,263,921	828,795	15.25%	0	0	0.00%	0%	2.8%
2019	5,435,126	1,443,485	36.16%	5,435,126	1,443,485	36.16%	0	0	0.00%	0%	2.5%
Support Other Agencies											
2023	11,392,263	2,365,981	26.21%	1,870,000	1,850,000	9250.00%	9,522,263	515,981	5.73%	84%	5.1%
2022	9,026,282	271,577	3.10%	20,000	0	0.00%	9,006,282	271,577	3.11%	100%	4.1%
2021	8,754,705	84	0.00%	20,000	0	0.00%	8,734,705	84	0.00%	100%	4.0%
2020	8,754,621	(227,896)	-2.54%	20,000	0	0.00%	8,734,621	(227,896)	-2.54%	100%	4.0%
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%	100%	4.1%
Transfer Between Funds											
2023	11,763,269	388,138	3.41%	11,763,269	388,138	3.41%	0	0	0.00%	0%	5.3%
2022	11,375,131	4,450,860	64.28%	11,375,131	4,450,860	64.28%	0	0	0.00%	0%	5.1%
2021	6,924,271	2,998,836	76.39%	6,924,271	2,998,836	76.39%	0	0	0.00%	0%	3.1%
2020	3,925,435	243,591	6.62%	3,925,435	243,591	6.62%	0	0	0.00%	0%	1.8%
2019	3,681,844	(3,347,136)	-47.62%	3,681,844	(3,347,136)	-47.62%	0	0	0.00%	0%	1.7%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

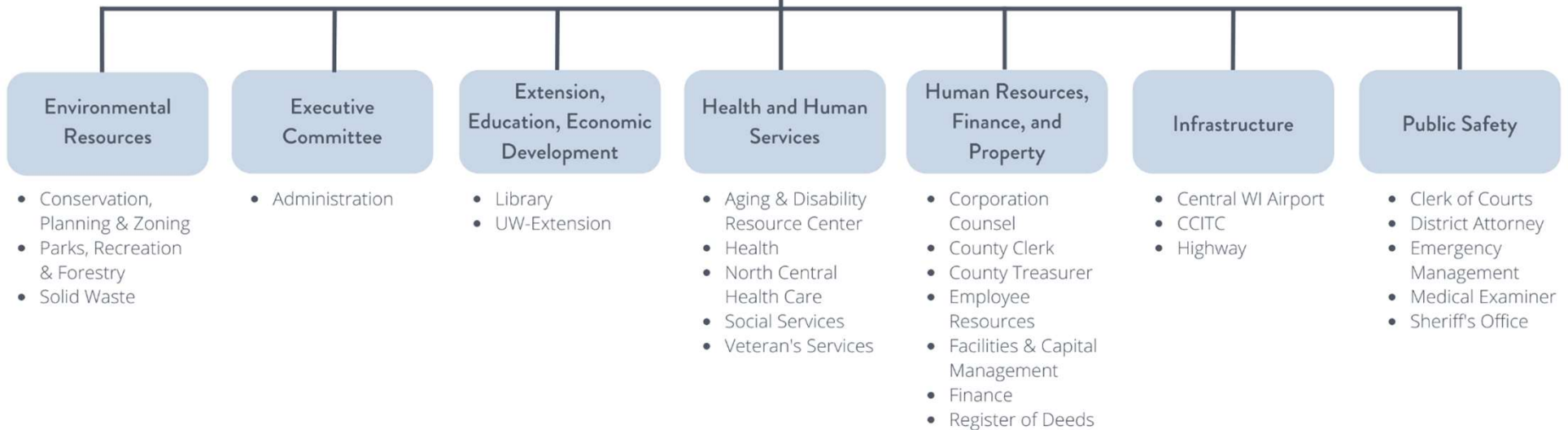
Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Treasurer											
2023	479,858	(97,017)	-16.82%	20,448,869	(1,850,897)	-8.30%	(19,969,011)	1,753,880	8.07%	-4161%	0.2%
2022	576,875	(13,656)	-2.31%	22,299,766	720,049	3.34%	(21,722,891)	(733,705)	-3.50%	-3766%	0.3%
2021	590,531	(10,869)	-1.81%	21,579,717	(81,171)	-0.37%	(20,989,186)	70,302	0.33%	-3554%	0.3%
2020	601,400	55,537	10.17%	21,660,888	479,000	2.26%	(21,059,488)	(423,463)	-2.05%	-3502%	0.3%
2019	545,863	9,592	1.79%	21,181,888	1,754,388	9.03%	(20,636,025)	(1,744,796)	-9.24%	-3780%	0.2%
UW-Extension											
2023	299,632	8,832	3.04%	68,302	18,072	35.98%	231,330	(9,240)	-3.84%	77%	0.1%
2022	290,800	(29,273)	-9.15%	50,230	(88)	-0.17%	240,570	(29,185)	-10.82%	83%	0.1%
2021	320,073	(11,387)	-3.44%	50,318	0	0.00%	269,755	(11,387)	-4.05%	84%	0.1%
2020	331,460	(23,658)	-6.66%	50,318	(29,567)	-37.01%	281,142	5,909	2.15%	85%	0.1%
2019	355,118	17,577	5.21%	79,885	11,468	16.76%	275,233	6,109	2.27%	78%	0.2%
Veterans Administration											
2023	247,713	1,597	0.65%	14,300	(11,700)	-45.00%	233,413	13,297	6.04%	94%	0.1%
2022	246,116	17,403	7.61%	26,000	13,000	100.00%	220,116	4,403	2.04%	89%	0.1%
2021	228,713	(6,453)	-2.74%	13,000	0	0.00%	215,713	(6,453)	-2.90%	94%	0.1%
2020	235,166	4,879	2.12%	13,000	0	0.00%	222,166	4,879	2.25%	94%	0.1%
2019	230,287	4,342	1.92%	13,000	0	0.00%	217,287	4,342	2.04%	94%	0.1%
Central Wisconsin Airport											
2023	5,887,150	511,280	9.51%	5,887,150	511,280	9.51%	0	0	0.00%	0%	2.7%
2022	5,375,870	(175,633)	-3.16%	5,375,870	(175,633)	-3.16%	0	0	0.00%	0%	2.4%
2021	5,551,503	1,385,251	33.25%	5,551,503	1,385,251	33.25%	0	0	0.00%	0%	2.5%
2020	4,166,252	(244,882)	-5.55%	4,166,252	(244,882)	-5.55%	0	0	0.00%	0%	1.9%
2019	4,411,134	142,147	3.33%	4,411,134	142,147	3.33%	0	0	0.00%	0%	2.0%
Central Wisconsin Airport Debt											
2023	1,185,126	431,363	57.23%	1,185,126	431,363	57.23%	0	0	0.00%	0%	0.5%
2022	753,763	(76,700)	-9.24%	753,763	(76,700)	-9.24%	0	0	0.00%	0%	0.3%
2021	830,463	223,101	36.73%	830,463	223,101	36.73%	0	0	0.00%	0%	0.4%
2020	607,362	(778,364)	-56.17%	607,362	(778,364)	-56.17%	0	0	0.00%	0%	0.3%
2019	1,385,726	(21,624)	-1.54%	1,385,726	(21,624)	-1.54%	0	0	0.00%	0%	0.6%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Special Education											
2023	10,113,922	84,201	0.84%	10,113,922	84,201	0.84%	0	0	0.00%	0%	4.6%
2022	10,029,721	504,810	5.30%	10,029,721	504,810	5.30%	0	0	0.00%	0%	4.5%
2021	9,524,911	1,939,504	25.57%	9,524,911	1,939,504	25.57%	0	0	0.00%	0%	4.3%
2020	7,585,407	938,936	14.13%	7,585,407	938,936	14.13%	0	0	0.00%	0%	3.4%
2019	6,646,471	927,049	16.21%	6,646,471	927,049	16.21%	0	0	0.00%	0%	3.0%
ADRC - CW											
2023	8,614,476	1,336,152	18.36%	8,614,476	1,336,152	18.36%	0	0	0.00%	0%	3.9%
2022	7,278,324	369,136	5.34%	7,278,324	369,136	5.34%	0	0	0.00%	0%	3.3%
2021	6,909,188	202,641	3.02%	6,909,188	202,641	3.02%	0	0	0.00%	0%	3.1%
2020	6,706,547	(61,516)	-0.91%	6,706,547	(61,516)	-0.91%	0	0	0.00%	0%	3.0%
2019	6,768,063	58,515	0.87%	6,768,063	58,515	0.87%	0	0	0.00%	0%	3.1%
Totals											
2023	221,568,593	21,022,994	10.48%	166,729,933	19,633,058	13.35%	54,838,660	1,389,936	2.60%	25%	100%
2022	200,545,599	19,682,765	10.88%	147,096,875	18,176,146	14.10%	53,448,724	1,506,619	2.90%	27%	100%
2021	180,862,834	9,935,081	5.81%	128,920,729	8,603,827	7.15%	51,942,105	1,331,254	2.63%	29%	100%
2020	170,927,753	8,439,458	5.19%	120,316,902	7,318,448	6.48%	50,610,851	1,121,010	2.27%	30%	100%
2019	162,488,295	(2,577,610)	-1.56%	112,998,454	(2,932,359)	-2.53%	49,489,841	354,749	0.72%	30%	100%
2018	165,065,905	(2,629,422)	-1.57%	115,930,813	(3,584,403)	-3.00%	49,135,092	954,981	1.98%	30%	100%

County Board Committee System

Marathon County Board of Supervisors



Striving to become the healthiest, safest, and most prosperous county in Wisconsin.



2022 Annual Report

Published May 2023

Fulfills WI Stats. 251.06 (3)(h)



Promoting Health, Preventing Disease, Protecting the Environment.



A Message to the Community

Dear Residents of Marathon County,

It is my pleasure to introduce this year's annual report on the activities of the Marathon County Health Department. As the Health Officer, it is my honor to share with you the progress and initiatives that we have undertaken in the past year to ensure the health and well-being of our community.

Over the last year, our department has been actively working to address three priority concerns as identified in our Community Health Improvement Plan: health equity, mental health, and substance misuse.

At the Marathon County Health Department, we strive to ensure that every individual has access to the same level of health and well-being, regardless of their race, ethnicity, or socio-economic status. We have been working to address disparities in health outcomes by implementing programs that focus on improving access to care and promoting health equity for all.

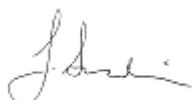
Mental health is an important issue that we have been addressing, as we recognize the impact that it has on individuals, families, and our community as a whole. We have been working to increase access to mental health services, as well as raise awareness about the importance of mental health and the resources available to those who need support.

Finally, substance use has become a significant public health concern, and we have been working to address this issue by implementing programs and initiatives that focus on prevention, intervention, and treatment. Our staff is working to reduce the negative impact of substance use on individuals, families, and our community, and to help those who need support to access the resources they need to overcome this challenge.

In this annual report, you will find detailed information on the various programs and initiatives that we provide, as well as a comprehensive overview of the successes and challenges that we have faced in these areas.

Thank you for your continued support. I am proud to share with you the progress that we have made and I am confident that, together, we can continue to build a healthier and more vibrant community.

Sincerely,



Laura Scudiere, MPH, CHES
Marathon County Health Officer



The background of the page is a photograph of a serene lakeside scene. In the foreground, two bright red Adirondack chairs are positioned on a sandy or stone-paved area. Behind them, a calm blue lake stretches towards the horizon. A large tree with green leaves stands on the right side, and a smaller tree trunk is visible in the middle ground. The sky is clear and blue. A dark red banner with a white arrow pointing right is overlaid on the top left, containing the title text.

Essential Services of Public Health

1. Assess and monitor population health status, factors that influence health, and community needs and assets.
2. Investigate, diagnose, and address health problems and hazards affecting the population.
3. Communicate effectively to inform and educate people about health, factors that influence it, and how to improve it.
4. Strengthen, support, and mobilize communities and partnerships to improve health.
5. Create, champion, and implement policies, plans, and laws that impact health.
6. Utilize legal and regulatory actions designed to improve and protect the public's health.
7. Assure an effective system that enables equitable access to the individual services and care needed to be healthy.
8. Build and support a diverse and skilled public health workforce.
9. Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement.
10. Build and maintain a strong organizational infrastructure for public health.

OUR ORGANIZATION

Our Mission

To be the healthiest and safest county in which to live, learn, work, and play.

Our Vision

To advance a healthy Marathon County community by preventing disease, promoting health, and protecting the public from environmental hazards.

Our Core Values



Service: responsibly delivering on our commitments to all of our internal and external customers.



Diversity: actively welcoming and valuing people with different perspectives and experiences.



Integrity: honesty, openness, and demonstrating mutual respect and trust in others.



Shared Purpose: functioning as a team to attain our organizational goals and working collaboratively with our policy makers, department, and employees.



Quality: providing public services that are reflective of "best practices" in the field.



Stewardship of Resources: conserving the human, natural, cultural, and financial resources for current and future generations.

Health Department Leadership

Laura Scudiere, MPH, CHES - Health Officer
Amanda Ostrowski - Program Director,
Community Health Improvement
Eileen Eckardt, RN, BSN - Program Director,
Family Health and Communicable Disease Control
Dale Grosskurth, RS, MPA - Program Director,
Environmental Health and Safety & Water Testing
Kim Wieloch - Director of Operations,
Administrative and Fiscal Support
(Jan-Nov)

Board of Health

Ann Lemmer
Helen Luce, MD
Jennifer Aarrestad
Kate Dively
Michelle Van Krey
Stacey Morache
Tara Draeger
Yee Leng Xiong

Ex-Officio Members:
Kevin O'Connell, MD -Medical Advisor



Health Department Program Scope

Community Health Improvement

- Community Health Assessment (CHA)
- Community Health Improvement Planning (CHIP)
- Mental Health - Changemakers for Behavioral Health
- Substance Abuse Prevention
- Tobacco Prevention and Control

Environmental Health

- Licensing – restaurants, stores, hotels, campgrounds, tattoo & body piercing shops, pools, and mobile homes for safety
- Water Testing – public swimming pools, municipal water supplies, and private wells
- Investigating animal bites and preventing rabies
- Human Health Hazards – mold, pests, housing issues, and radon
- Mercury Reduction program
- Northcentral Radon Information Center – provides testing and information

Family Health / Communicable Disease

- Communicable Disease Surveillance, Investigation, and Control
- Immunization Surveillance and Clinics
- Tuberculosis Case Management and Therapy
- Sexually Transmitted Disease Clinic
- Public Health Preparedness
- Start Right
- Child Health
- Northern Regional Center for Children and Youth with Special Health Care Needs
- Childhood Lead Poisoning
- Injury Prevention
- COVID-19 Disease Investigation and Contact Tracing
- Isolation letters with educational information

Fiscal and Administrative Support

- Backbone functions of all internal operations
- Fiscal management of grants, fees, and contracts
- Customer service

MCHD STAFF *by the numbers*

 Health Officer

 Directors

 Managers

 Public Health Nurses

 Sanitarians

 Health Educators

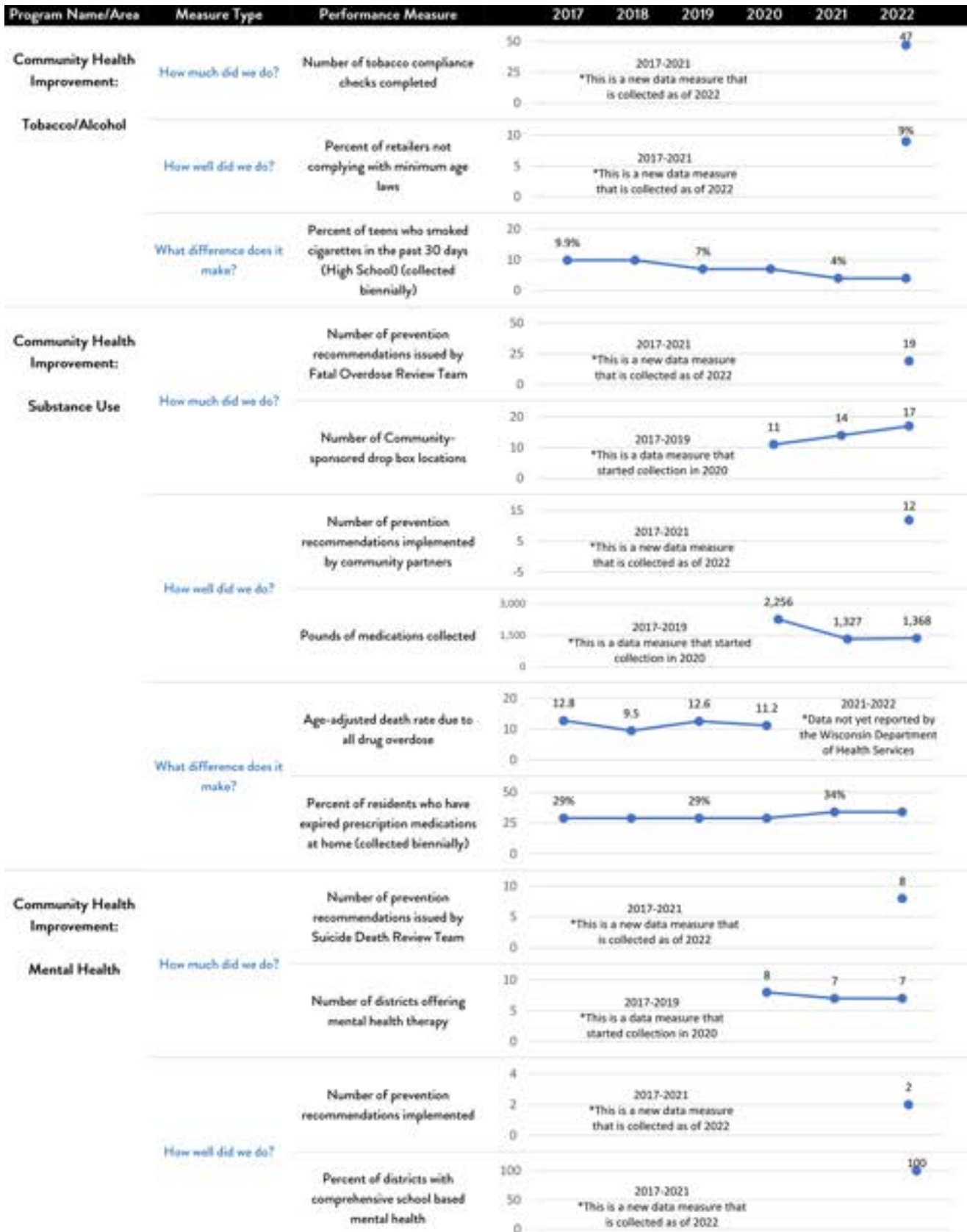
 Administrative Support Staff

 Professionals/Paraprofessionals

+ contract staff for COVID-19 response



DASHBOARD

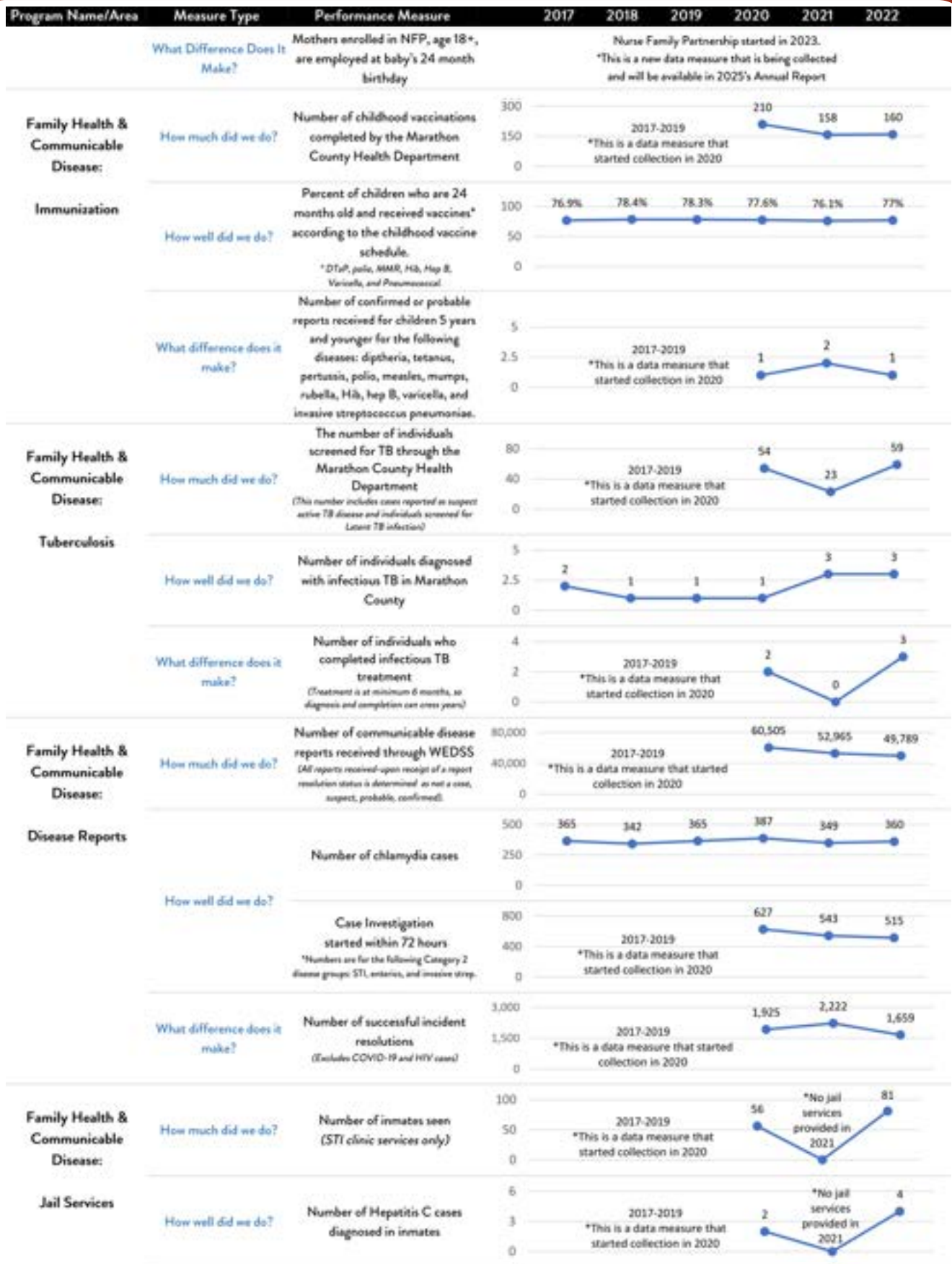


DASHBOARD *Continued*

Program Name/Area	Measure Type	Performance Measure	2017	2018	2019	2020	2021	2022
	What difference does it make?	Number of suicide deaths	20	25	25	15	21	*2022 data not yet reported by the Wisconsin Department of Health Services
		Percent of teens who reported feeling depressed (collected biennially)	25.2%		26%		29%	
Community Health Improvement:	How much did we do?	Number of Households Receiving Emergency Housing Assistance Funds (EHAF)	245	249	261	178	240	2022 *Data not yet reported by the North Central Community Action Program
Social Determinants of Health	What difference does it make?	Percent of renters spending 30% or more of household income on rent	40.8	37.5	36.9	38.5	41.8	2022 *Data not yet reported by the American Community Survey
	How well did we do?	Number of Households with Severe Housing Problems (at least one of the four: overcrowding, high housing costs, lack of kitchen, or lack of plumbing facilities)	12.1	11.5	10.7			2020-2022 *Data not yet reported by the County Health Rankings
Community Health Improvement:	How much did we do?	Number of childcare providers	117	109	105	98	93	83
Childcare	How well did we do?	Percent of regulated childcare providers in Marathon County that have received a YoungStar rating	74.4	72.5	71.4		64.3	66.7
	What difference does it make?	Number of childcare slots with regulated childcare providers in Marathon County					3,349	3,336
Environmental Health:	How much did we do?	Number of samples tested	4,624	4,030	3,513	3,013	3,151	3,760
Water Testing	How well did we do?	Number of samples with unsafe bacteria levels	526	420	339	230	237	395
	What difference does it make?	Number of samples with safe Coliform bacteria levels	3,329	3,224	2,916	2,621	2,710	3,031
Environmental Health:		Number of radon test kits sold				318	457	294
Human Health Hazards	How much did we do?	Number of childhood lead tests	1,066	1,169	1,261	1,159	1,341	1,392

Program Name/Area	Measure Type	Performance Measure	2017	2018	2019	2020	2021	2022
	How well did we do?	Percent of radon test kits returned for results	2017-2019 *This is a data measure that started collection in 2020			66%	63%	63%
		Number of housing units that completed lead hazard reduction	1	3	1	1	2	3
	What difference does it make?	Age-adjusted death rate due to lung cancer	35.4	34.6	34.9	32.7	2021-2022 *Data not yet reported by the National Cancer Institute	
Environmental Health:	How much did we do?	Percent of radon tests with elevated levels	54%	53%	53%	47%	34%	55%
	How well did we do?	Number of animal bites reported	326	287	349	344	364	350
	What difference does it make?	Number of quarantines at the humane society	2017-2019 *This is a data measure that started collection in 2020			66	70	67
Rabies	How well did we do?	Number of times a prophylaxis was recommended in the event of a stray animal exposure	26	30	21	24	20	29
Environmental Health:	How much did we do?	Number of inspections of licensed facilities	978	1,032	1,135	789	757	851
	How well did we do?	Percent of re-inspections	2017-2019 *This is a data measure that started collection in 2020			6%	11%	7%
	What difference does it make?	Number of licenses with outbreak investigations	2017-2019 *This is a data measure that started collection in 2020			0	0	1
Family Health & Communicable Disease:	How much did we do?	The number of women receiving home visiting service	335	349	286	221	168	169
	Home Visiting Start Right	Number of enrolled babies born at term	65	71	50	27	12	21
	How well did we do?	Mothers who received 3 or more visits from a Public Health Nurse	96	102	90	43	24	35
	How well did we do?	The number of mothers providing breast milk to their baby starting at birth	64	81	58	27	12	22

DASHBOARD *Continued*



Program Name/Area	Measure Type	Performance Measure	2017	2018	2019	2020	2021	2022		
	What difference does it make?	Number of Hepatitis C cases	64	25	26	26	27	34		
Children & Youth with Special Health Care Needs:	How much did we do?	Number of families who contacted the Regional Center	2017-2018		18	12	19	22		
			*This is a data measure that started collection in 2019							
Medical Home	How well did we do?	Percent of families who are receiving services	2017-2019					44%	54%	68%
			*This is a data measure that started collection in 2020							
	What difference does it make?	Percent of Children with disabilities/special healthcare needs that have a medical home (State level data)	2017-2019					42%	47%	2022
		*This is a data measure that started collection in 2020						*Data not yet reported by National Children's Health		





COMMUNITY HEALTH IMPROVEMENT

Overview

In collaboration with community partners, the Community Health Improvement Team is dedicated to changing existing systems and policies in support of creating healthier communities. In alignment with Public Health 3.0, Health Educators “participate in and support community-based coalitions that examine health data, set goals, and develop plans to improve health.”¹

Community Health Improvement Plan

The 2022-2026 Marathon County Community Health Improvement Plan (CHIP) was created using the Results-Based Accountability Framework, with local data from www.marathoncountypulse.org, and adopted by the Healthy Marathon County Alliance. Focusing on advancing the health priorities of health equity, mental health and substance misuse, the CHIP will guide the use of community resources and collaboration to impact the health outcomes of our Marathon County residents.

To view the full 2022-2026 Marathon County Health Improvement plan, please visit: <https://www.co.marathon.wi.us/Departments/HealthDepartment/DataPublications/CommunityHealthImprovementPlan.aspx>.



Healthy Marathon County Alliance

It is required that the planning and implementation process for the CHIP is community-driven, involving community stakeholders and partners. The Healthy Marathon County Alliance is a community catalyst to improve the health of Marathon County residents through individual, organizational, and community involvement. The Healthy Marathon County Alliance works collaboratively with community partners, the Marathon County Health Department, and the Board of Health to build systems, environments, and a culture that supports health. In working with the Healthy Marathon County Alliance, the Community Health Improvement Team is responsible for engaging stakeholders to address community health priorities, assist in conducting the community health assessment, and leveraging resources needed to sustain community improvement efforts that maximize community assets. Visit www.healthymarathoncounty.org to learn more.

2022 Highlights of Community Health Improvement Team’s Program Work:

- Mental health therapy services continued in Marathon County school districts;
- Marathon County Suicide Death Review Team began, with the purpose of implementing community-based strategies for suicide prevention;
- Marathon County Alcohol and Other Drug Partnership Council created and released their strategic plan: <http://aodpartnership.org/about/strategic-plan/>
- Marathon County Fatal Overdose Review Team implemented national standards of practice, as well as worked with community partners to increase Narcan[®] availability in the Wausau Metro area;
- Coordinated Drug Take Back events with local law enforcement organizations;
- Conducted tobacco compliance checks for the first time since 2019.

¹Public Health Leadership Forum, The High Achieving Health Department in 2020 as the Community Health Strategist, 2015, <http://www.resolv.org/site-healthleadershipforum/hd2020/>

BY THE NUMBERS

MENTAL HEALTH



29%

High school students felt so sad or hopeless every day for two or more weeks in a row that they stopped doing some usual activities.



27%

Middle school students felt so sad or hopeless every day for two or more weeks in a row that they stopped doing some usual activities.



4.3

Average number of days that adults reported their mental health was not good in the past 30 days.



SUBSTANCE MISUSE



4%

Teens who reported smoking cigarettes in the past 30 days.



17.2%

Adults who currently smoke cigarettes.



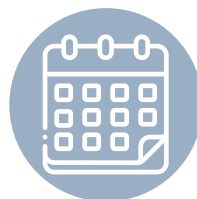
8%

High school students who used marijuana in the past 30 days.



20%

High school students who drank alcohol in the past 30 days.



27.3%

Adults who reported binge drinking in the past 30 days.

SOCIAL DETERMINANTS OF HEALTH



6%

Teens and young adults ages 16-19 who are not working nor in school.



85%

Marathon County households who have broadband internet connection.



17.3%

Marathon County commuters drive alone to work for more than 30 minutes.



\$218.72

Average weekly rate for group child care in Marathon County.



11.5%

Marathon County households who have at least one of the following housing problems: overcrowding, high housing costs, lack of kitchen & lack of plumbing facilities.



2022-2026 Marathon County Community Health Improvement Plan

RESULT

Marathon county residents of all ages and abilities are free from the physical, emotional, and social impacts of substance misuse.

Indicator

Teens who smoked cigarettes in the past 30-days (High School): The percentage of teens who smoked cigarettes during the past 30-days before the survey.

Strategies

- Conduct tobacco age-compliance checks for tobacco service points and retailers in Marathon County.
- Propose alternatives to suspension and citation programs within Marathon County high schools.
- Recommend use of lifeskills curriculum within high schools to strengthen coping strategies.

Indicator

Adults who Smoke: The percentage of adults who currently smoke cigarettes.

Strategies

- Promote Wisconsin and Marathon County smoking cessation programs.
- Incorporate tobacco cessation resources into workplaces.
- Engage community stakeholders in the Nicotine Prevention Alliance.

Indicator

Teens who used marijuana in the past 30-days (High School): Percentage of high school students that used marijuana in the past 30 days before the survey.

Strategies

- Recommend best practice marijuana policies, including enforcement, across Marathon County school districts.
- Recommend use of life skills curriculum within high schools to strengthen coping strategies.
- Continue implementation of the marijuana (THC) Diversion Program.
- Explore Screening, Brief Intervention, and Referral to Treatment (SBIRT) in Marathon County Schools with grades 8-12.

Indicator

Teens who drank alcohol in the past 30-days (High School): Percentage of high school students who drank alcohol during the past 30 days before the survey.

Strategies

- Conduct Minimum Legal Drinking Age compliance checks for alcohol service points and retailers in Marathon County.
- Continue implementation of Choices Track 1 Group in Marathon County high schools.
- Explore Screening, Brief Intervention, and Referral to Treatment (SBIRT) in Marathon County Schools with grades 8-12.

Indicator

Adults who binge drink: The percentage of adults who reported binge drinking at least once during the 30 days prior to the survey. Male binge drinking is defined as five or more drinks on one occasion, and female binge drinking is four or more drinks on one occasion.

Strategies

- Implement trauma-informed, AODA specific Dialectic Behavioral Therapy (DBT) throughout Marathon County.
- Recommend use of life skills curriculum within high schools to strengthen coping strategies.
- Explore the effectiveness of referring to treatment using Continuum of Care platforms, which manage patient care through the preventative, curative, maintenance, and rehabilitative stages.

RESULT

All Marathon County residents meet their highest potential of mental health.

Indicator

Teens Who Reported Feeling Depressed (High School): Percentage of high school students who felt so sad or hopeless every day for two or more weeks in a row that they stopped doing some usual activities during the 12 months before the survey.

Strategies

- Advance implementation of comprehensive school-based mental health.
- Educate importance of comprehensive school-based mental health services.
- Support school-based mental health counseling.
- Explore feasibility of implementing a county-wide referral system for mental health services.

Indicator

Teens Who Reported Feeling Depressed (Middle School): Percentage of middle school students who ever felt so sad or hopeless almost every day for two or more weeks in a row that they stopped doing some usual activities.

Strategies

- Advance implementation of comprehensive school-based mental health.
- Educate importance of comprehensive school-based mental health services.
- Support school-based mental health counseling.
- Explore feasibility of implementing a county-wide referral system for mental health services.

Indicator

Poor Mental Health - Average Number of Days: The average number of days that adults reported their mental health was not good in the past 30 days.

Strategies

- Promote community education and trainings on mental health, mental illness, and trauma-informed care.
- Support community health worker networks within Marathon County.
- Explore feasibility of implementing a county-wide referral system for mental health services.

RESULT

All residents in Marathon County have a fair and just opportunity to be as healthy as possible.

Indicator

Renters spending 30% or more of household income on rent: The percentage of renters who are spending 30% or more of their household income on rent. Rental costs are comprised of rent and utilities (electricity, gas, other fuels, water, and sewer).

Strategies

- Educate community stakeholders about the connection between safe and affordable housing and positive health outcomes.
- Advance local housing initiatives, including those of the Marathon County Housing Task Force, an initiative of the United Way of Marathon County.

Indicator data can be viewed on the [Marathon County Pulse Data Dashboard](http://www.marathoncountypulse.org) at:
www.marathoncountypulse.org

ENVIRONMENTAL HEALTH & LABORATORY

Human Health Hazards

A Human Health Hazard, defined in State Statute 254.01, is “a substance, activity, or condition that is known to have the potential to cause acute or chronic illness, to endanger life, to generate or spread infectious diseases, or otherwise injuriously to affect the health of the public” and is a state requirement for all local health departments to address. Examples of hazards include, though are not limited to, radon gas, unsafe housing, environmental contamination, pests, mold, lead poisoning, blastomycosis, blue-green algae, and concerns about drinking water.

The Marathon County Health Department helps to assess the health risk from a human health hazard exposure and provides guidance to resolve the condition. Several criteria are considered to determine the risk severity of a health hazard. The criteria include the duration of exposure, the quantity and means of exposure, the type and number of individuals exposed, and the known or expected health risk. Frequently, information is provided for individuals to resolve a condition. If risks are determined, voluntary compliance is sought by providing information and options to correct the condition. If voluntary compliance cannot be achieved or when required under regulations, a written order requiring actions is used to address the condition.

Licensing

The Marathon County Health Department, under contracts with the Department of Agriculture, Trade, and Consumer Protection and Department of Safety and Professional Services, licenses and conducts health and safety compliance inspections for a variety of businesses. These businesses include restaurants, grocery and convenience stores, lodging, campgrounds, recreational/education camps, swimming pools, mobile home parks, and body art facilities.



Additional activities include complaint follow up, illness or safety investigations, consultations with business operators with respect to their business, and answering questions from Marathon County citizens.

Lab

The Marathon County Health Department Water Testing Laboratory provides convenient, reliable, and reasonably-priced water testing services to the citizens of Marathon County and surrounding counties. The Lab analyzes public and private drinking water samples in addition to recreational waters, such as public swimming pools and beaches, testing for several microbiological and chemical parameters. In addition, Lab personnel interpret results for well owners and provide education concerning water safety issues.

Transient Non-Community well program:

Under a contract with the Department of Natural Resources, public wells serving 25 or more different individuals per day for 60 or more days per year have annual samples and follow up sampling performed, the well inspected to ensure proper maintenance, and enforcement when bacteria or nitrate levels exceed state standards. Public wells covered under the contract include licensed facilities that are inspected, county parks, and churches.

Rabies

Rabies is nearly always fatal, so preventing rabies in humans involves domesticated and wild animal bite follow up and recommendations for rabies shots if an animal cannot be observed or tested. Follow up starts with animal bite reports made by hospitals, clinics, and law enforcement agencies. Following State law, the Marathon County Health Department investigates the bite reports, requires animal quarantines and veterinary observations of dogs and cats for signs of rabies, and arranges for laboratory testing when that is necessary, typically for a wild animal.

BY THE NUMBERS

LICENSING



1,149

Licensing inspections conducted with restaurants, stores, lodging, pools, mobile home parks, campgrounds, and tattoo shops.



1,012

Licenses issued for restaurants, food stands, lodging, campgrounds, pools, retail food stores, mobile home parks, and tattoo facilities.

WATER TESTING



3,760

Drinking water samples tested.



1,392

Childhood Lead tests

RABIES



350

Animal bites reported.



29

Persons were recommended to receive shots to prevent the development of rabies from their animal bite exposure.

NORTHCENTRAL RADON INFORMATION CENTER



294

Radon kits provided to homeowners.





FAMILY HEALTH & COMMUNICABLE DISEASE

Overview

This year, many programs that were put on hold during the pandemic were resumed. Policies and procedures were reviewed, nurses were refreshed, and services were fully deployed by the end of the year.

Family Health

Start Right home visiting provides support, education, and referrals to low income women to promote healthy mothers and babies. The program operates on referrals of pregnant women from medical providers and community partners. The pandemic brought a reduction in visits to medical providers and community resources, thus reducing the referrals to home visiting. Start Right consists of two main components: pregnancy services provided by public health nurses and long term home visiting provided by Children's Wisconsin.

In 2022, Start Right served 169 families (prenatal and long term home visiting). There were 34 babies born to mothers in the program in 2022 and 62% were born full term (39-40 weeks). Of those babies, 65% received breastmilk beginning at birth. Demographically, all of the women served lived at or below the poverty line. Of the 35 women served prenatally (fully engaging in the program), 6% resided in the jail, 12% were unhoused or lacked stable housing, 29% were currently involved with social services, 49% had symptoms of perinatal depression, and 35% reported interpersonal violence. The stressors brought on by the pandemic amplified the stresses that these women already faced. Many mothers shared that getting back to baseline in health, finances, and schooling has been a struggle, and was compounded by a reduction of service availability from some community resources.

Start Right prenatal services team was able to establish a strong relationship with a valued community partner, The Babies' Place, in 2022. The Babies' Place is a diaper bank and is part of The Neighbors' Place food pantry. Nurses are able to refer women to The Neighbors Place

and The Babies' Place for food, diapers and other resources; nurses are also able to see women at The Babies' Place as another location of service. The Babies' Place provides information on Start Right home visiting to pregnant women, referring women who would benefit from the program. As the barriers to health and stability continue to affect women and babies in the community, close collaboration and coordination of services, like the one with The Babies' Place, become more important than ever.

(Please note that the Marathon County Health Department moved from using the Start Right model in 2023 to Nurse Family Partnership. Start Right continues to operate at reduced levels out of Children's Wisconsin in Marathon County. This change in programming will be highlighted in the 2023 Annual Report.)

Communicable Disease

Communicable disease prevention through vaccination continues to be an important cornerstone of public health. In 2022, 541 routine vaccinations were given to children and adults.



FAMILY HEALTH & COMMUNICABLE DISEASE CONTINUED

Among the other stressors of the pandemic period, it has been noted statewide and nationally that children had fallen behind schedule of the routine vaccinations. The rate of children, 24 months of age, who are up-to-date with immunizations in Marathon County has remained steady and was 77% in 2022; an increase of 1 percentage point from the year prior. During the pandemic period, routine vaccination clinics continued to be held at the Marathon County Health Department when staff capacity allowed. Routinely scheduled Vaccination clinics resumed in 2022, with 160 vaccinations given to children and 381 given to adults both at the Marathon County Health Department and at the Marathon County Jail.

Latent and infectious Tuberculosis (TB) testing and treatment by the Marathon County Health Department was maintained throughout the pandemic in order to continue to protect the community from this disease. The Marathon County Health Department staff screened 59 individuals for latent or infectious TB in 2022. A total of 22 individuals received 610 visits from public health nurses providing necessary treatment for both latent and infectious TB.

A collaborative relationship was formed with Ethiopian Community Development Council (ECDC) in 2022. Public health nurses performed some of the required testing for infectious diseases and provided health education and referrals to community resources for refugee families. ECDC referred women to the health department for home visiting services if they were pregnant.

Marathon County Health Department received reports of 45 different disease groups or other conditions. Each disease or condition reported to the health department requires a specific public health response. In 2022, the health department responded to 20,235 probable and confirmed disease reports, 95% of those being COVID-19. See department indicators for more information.



Children & Youth with Special Health Care Needs

The Northern Regional Center for Children and Youth with Special Health Care Needs (CYSHCN) guides families with children to access the supports they need. Staff work with professionals and community organizations to address barriers and provide training and technical assistance related to care coordination and youth health transition. Marathon County makes up almost 30% of the total population of the region served and many activities are locally focused. In 2022, to better serve families, the Regional Center engaged with two Parent Advisors from rural Marathon County to learn more about how to better tailor services for different communities. CYSHCN staff continue to support activities of the Marathon County Communities on Transition and North Central Network to Serve Infants.

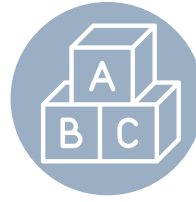
BY THE NUMBERS NON-COVID-19 SERVICES

NORTHERN REGIONAL CENTER FOR CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS



59

Consultations with professionals.



43

People participated in a training.

START RIGHT



30

Pregnant women enrolled in WIC.



70

Families received education on safe sleep practices for their newborn.



194

Pregnant women referred to MCHD for services.



35

Women received three or more visits by a public health nurse.



4

Pregnant woman reported experiencing homelessness.





BY THE NUMBERS

COVID-19



182

Outbreaks related to COVID-19.



19,176

Positive COVID-19 cases reported.



1,933

Online case interviews completed.
*Started May 2022



1,635

Home test kits distributed to different locations in Marathon County.



114

COVID-19 related deaths.



1,722

Calls from community members with questions about COVID-19.



22

COVID-19 related media interviews.



640

People ever hospitalized for COVID-19.



103

COVID-19 related social media posts.



FAMILY HEALTH & COMMUNICABLE DISEASE INDICATORS

<i>Start Right Prenatal Services</i>	<i>*Data not available</i>	2020	2021	2022
Number of women who had 3 or more visits with a public health nurse		43	24	35
Percent of women who reported smoking during their pregnancy		26%	26%	26%
Percent of women who reported smoking who stopped or decreased smoking		90%	100%	78%
Percent of homes that are smoke-free		*	57%	79%
Percent of women who reported drinking at all during their pregnancy		28%	30%	12%
Percent of women who reported drinking at all during their pregnancy who stopped drinking completely		100%	100%	100%
Percent of women who screened positive for domestic violence		8%	8%	35%
Percent of women who were homeless at any time during services		8%	4%	12%
Was involved with Social Services at any time during services		10%	9%	29%
Resided in jail at any time during services		3%	0%	6%
Percent of women who initiated breastfeeding		69%	52%	32%
Women who have a reproductive life plan		85%	78%	88%
<i>Stepping Stones Home Visiting</i>				
Percent of infants who sleep in a safe sleep environment		69%	70%	77%
Percent of children on schedule for their well child exams		97%	89%	96%
Percent of children who are up-to-date on immunizations at 24 months of age		90%	95%	100%
Percent of parents identified with AODA, domestic violence or mental health concerns who received supportive services		57%	69%	63%
<i>Children and Youth with Special Health Care Needs</i>				
Number of families served		47	68	22
Number of consultations with professionals		88	138	59
Number of trainings offered		9	10	11
Number of attendees at trainings		45	71	43
<i>Reportable Diseases and Conditions</i>				
		2020	2021	2022
Babesiosis		3	9	8
Blastomycosis		9	5	5
Campylobacteriosis		23	35	33
Carbapenem-Resistant Enterobacterales (CP-CRE)		0	1	0
Carbon Monoxide Poisoning		11	9	11
Chlamydia Trachomatis Infection		387	349	360
Coronavirus (COVID-19)		13,304	15,883	19,176
Cryptosporidiosis		24	16	12
Cyclosporiasis		2	0	0
Ehrlichiosis/Anaplasmosis		25	56	40
Giardiasis		26	26	18
Gonorrhea		141	90	62
Haemophilus Influenzae/Invasive Disease		1	5	2
Hepatitis A		0	0	1
Hepatitis B		7	8	8
Hepatitis C		26	27	34
Histoplasmosis		0	3	1
HIV		2	2	1
Influenza Associated Hospitalizations		86	6	66
Jamestown Canyon Virus		0	1	1
Legionellosis		1	1	1

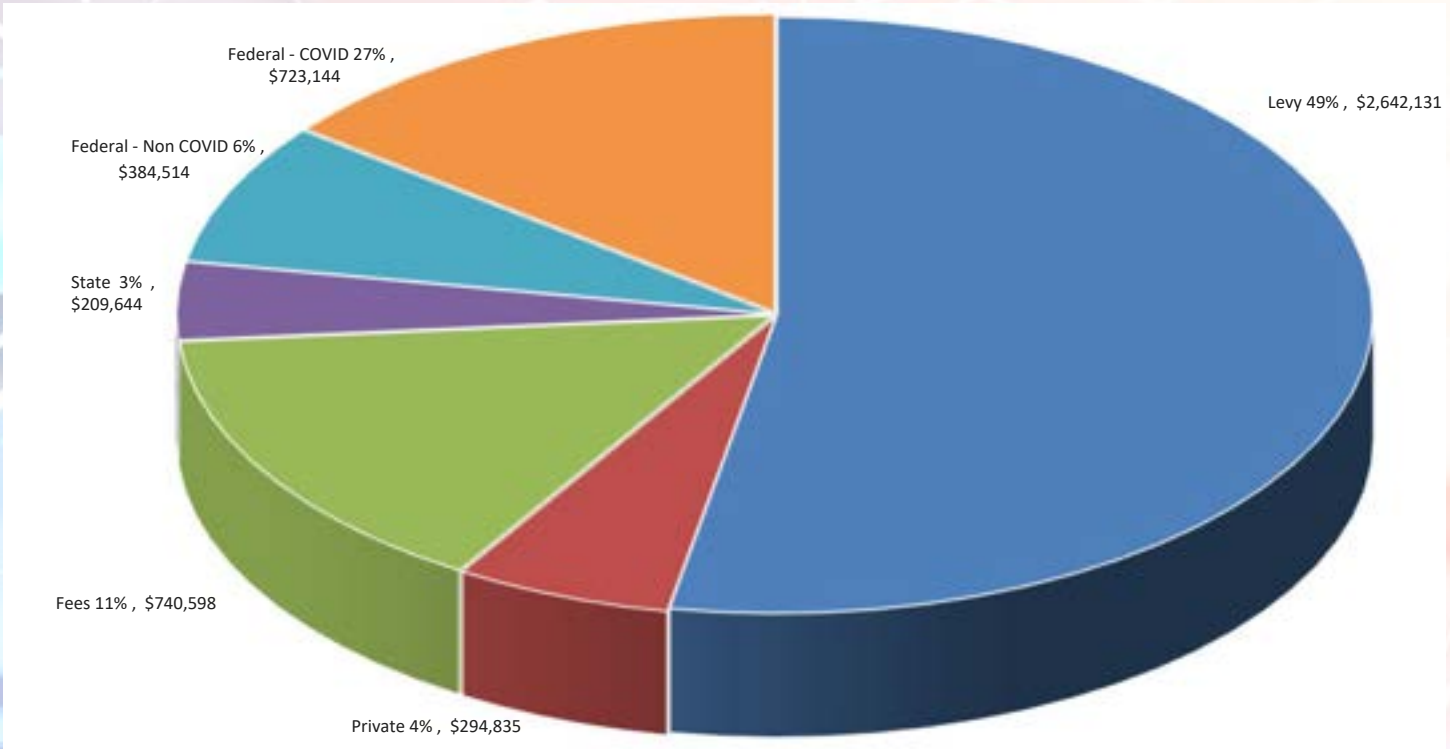
Listeriosis	0	2	0
Lyme Disease	28	46	248**
Meningitis, Aseptic (Viral)	0	0	1
Meningitis, Other Bacterial	0	2	0
Meningococcal Disease	1	1	0
Mumps	1	0	0
Mycobacterial Disease (Nontuberculous)	7	12	14
Others (Measles, Rubella, Tetanus, Diphtheria, Polio)	0	0	0
Pathogenic E. Coli	20	15	17
Pertussis (Whooping Cough)	11	5	0
Q Fever	0	1	0
Reportable Diseases and Conditions Continued	2020	2021	2022
Salmonellosis	22	29	27
Shigellosis	2	0	3
Streptococcal Infection, Groups A, B, and Other Invasive	19	22	17
Streptococcus Pneumoniae/Invasive Disease	10	9	8
Syphilis	2	5	10
Toxoplasmosis	0	3	0
Transmissible Spongiform Encephalopathy (TSE)	1	0	1
Tuberculosis	1	3	3
Tuberculosis, Latent Infection (LTBI)	10	28	39
Typhoid Fever	0	0	1
Varicella (Chickenpox)	1	3	3
Vibriosis, Non Cholera	0	0	1
<i>Case counts are from state records and can vary from year to year based on review of records and additional case information. Case count numbers are for all reports that are determined to be confirmed or probable.</i>			
<i>**Lyme disease number for 2022 was affected by a new surveillance case definition that went into effect in January 2022.</i>			
Immunization Clinic Services			
Number of Children & Adults who recieved a vaccine	196	802	321
Number of Childhood & Adult Vaccines given	356	1,264	541
STD Clinic Services *Did not operate STD clinics in 2021			
Number screened for STD's	54	*	81
Number screened for HIV	49	*	80
Number of vaccines given at STD clinics (part of vaccine total above)	31	*	133
Total Client visits	55	*	160



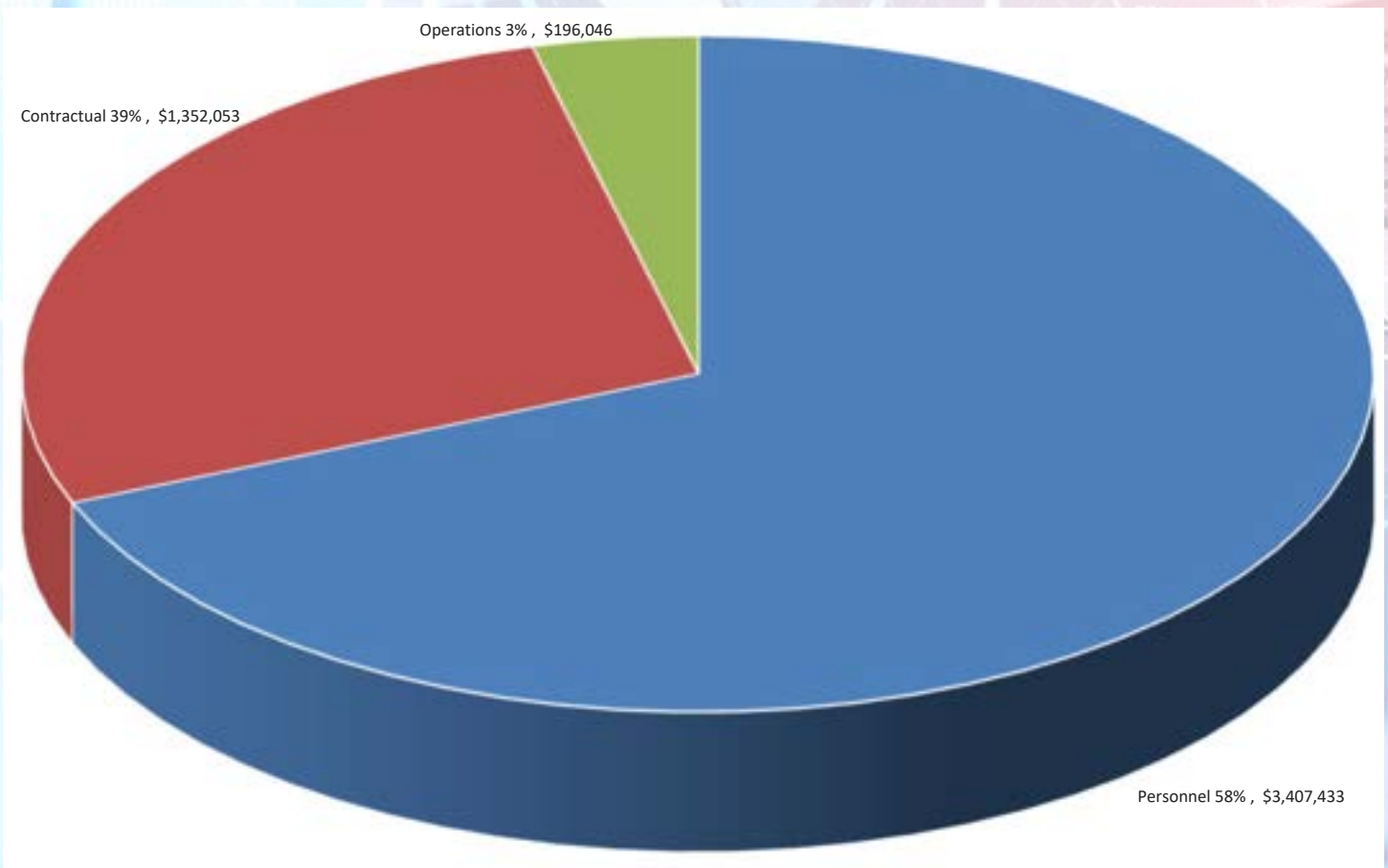


FISCAL REPORTING

2022 REVENUE SOURCES



2022 EXPENDITURES





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Suite 100
Wausau, WI 54403
715-261-1900

<https://www.co.marathon.wi.us/Departments/HealthDepartment.aspx>