



MARATHON COUNTY HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE AGENDA

Date & Time of Meeting: **Wednesday, March 8, 2023 at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: John Robinson, Chair; Alyson Leahy, Vice-Chair; Kurt Gibbs, Gayle Marshall, Kody Hart, Ann Lemmer, Yee Leng Xiong

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the County Strategic Plan, monitor outcomes, review, and recommend to the County Board policies related to human resources initiatives, finance and property of the County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later the five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee.)
4. **Approval of the February 21, 2023, Human Resources, Finance and Property Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Discussion and Possible Action by HRFC
 1. Approval of Claims and Questioned Costs
 2. Discussion of [Tax Deed Parcel 2014-5](#)
 3. Discussion of County Budget Priorities
 - B. Discussion and possible Action by HRFC to Forward to County Board for Consideration
 1. Budget Amendment – DreamUp Grant Funding
 2. Consideration of Resolution creating Energy Task Force and Amending County Strategic Plan objective 12.3
7. **Educational Presentations and Committee Discussion**
 - A. Tax Increment Financing (TIF) and its Impact on Marathon County Government
 1. Consideration of whether to support creating of a Task Force to examine the use of TIF and, if so, what would be the purpose of the Task Force
 - B. How should we deliver an update on our proposed Budget Process to the County Board of Supervisors
 - C. Follow-up on the County Board presentations on workforce shortage, childcare, and housing. How do we determine what role, if any, the county will take in addressing these issues, both internally and externally?
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Tuesday, March 21, 2023 at 3:00pm
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s John Robinson
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups

EMAILED BY: _____

DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE

BY: _____

DATE & TIME: _____



MARATHON COUNTY HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Tuesday, February 21, 2023 at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

John Robinson	Present
Alyson Leahy	Present
Kurt Gibbs	Present
Gayle Marshall	Excused
Kody Hart	Present
Ann Lemmer	Present
Yee Leng Xiong	Excused

Staff Present: Lance Leonhard, Mike Puerner, Kim Trueblood, Kristi Palmer, Gerry Klein

Others Present: Jack Phillips, Frontier

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment** - None.
4. **Approval of the February 8, 2023, Human Resources, Finance, and Property Committee Meeting Minutes** – Motion by Gibbs, Second by Hart to approve the minutes as presented. Motion carried on a voice vote unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Discussion and Possible Action by HRFC
 1. Approval of Claims and Questioned Costs – Report was provided via email and will be customized going forward so that it's more user friendly. Motion by Gibbs, Second by Leahy to approve the claims and questioned costs as presented. Motion carried on a voice vote unanimously.
 2. PSC Broadband Expansion Grant Application – Frontier – Consider Support and Match – Jack Phillips from Frontier was available via WebEx and presented the request. Information is in the packet. Discussion followed. Questions were asked and answered. Motion by Gibbs, Second by Leahy to support the two grant opportunities and use \$20,000 of funding from HRFC contingency funds with the understanding that at a later time this will go to the board for a request for ARPA funding to be used for the project.
 - B. Discussion and possible Action by HRFC to Forward to County Board for Consideration
 1. 2024 Budget Process – Administrator Leonhard went over the documents in the packet regarding the budget timeline. Supervisor Hart presented the document breaking down the committees / departments of jurisdiction. Discussion was had and questions were asked and answered. Motion by Gibbs, Second by Hart to forward the 2024 Budget Timeline to the Executive Committee and to the full board as an educational presentation on the budget process. Motion carried on a voice vote unanimously.
 2. Energy Task Force Charter – Supervisor Lemmer presented updates to the task force charter. Details are in the packet. Discussion was had and questions were asked and answered. The desire is to capture elements of the strategic plan and incorporate them into the charter. It was suggested that the strategic plan also be updated to include language inclusive of the task force. Additional suggestions were made for addition to the resolution language. Corporation Counsel will work on a new draft of the task force charter and resolution or presentation to the Executive Committee at their March meeting.
 3. Current and Proposed Impacts to Marathon County of Tax Increment Financing – Chair Robinson gave some background on this. Supervisor Marshall is working on putting together a spreadsheet with all the active TIFs in the county and their impacts. Discussion followed combined with the next agenda item. Further discussion will be postponed until the next meeting when Supervisor Marshall can be present.
7. **Educational Presentations and Committee Discussion**

- A. Impact of Governor's Proposed Budget on Marathon County – high level discussion of the budget with the recognition that the legislature will start from a base budget. WCA is working with the legislature to ensure maximum benefit for local governments. Public hearings are being scheduled, with one potentially in the Wausau area. Area legislators are interested in sitting down with county government leaders to get feedback. There are things in the governor's budget that would benefit local governments. The county priorities can be explored and given to the Executive Committee to share with the legislature – this will be discussed at the next meeting.

[Microsoft Word - 2023-2025 WCA Initial Budget Summary.docx \(constantcontact.com\)](#)

8. **Next Meeting Date & Time, Announcements and Future Agenda Items**

A. Committee members are asked to bring ideas for future discussion.

B. Next meeting: Wednesday, March 8, 2023 at 3:00pm

9. **Adjournment** – Motion by Hart, Second by Leahy to adjourn. Motion carried on a voice vote unanimously. Meeting adjourned at 4:40 p.m.

Minutes prepared by Kim Trueblood, County Clerk

DRAFT

Marathon County 2024 Budget Process Timeline	
CIP BUDGET PROCESS	
Capital Project Requests for 2024 and Requested changes to existing five-year CIP due to Deputy County Administrator (DCA) of Internal Services and Public Works	by May 1
Recommendation from DCA and CIP review team to County Administrator	by May 29
Administrator reports to HR Finance & Property Committee on the requests and provides initial perspective on organizational needs and receives feedback (Report provided to County Board by HRFC Chair and staff)	June
County Administrator conducts final review with DCA and Makes Final Recommendation	July
Resolution Approving 2024 CIP Projects and Board receives five-year capital plan (presentation to Board on August 17)	August 22
OPERATING BUDGET PROCESS	
<p>COTW - Budget Summit led by HR Finance & Property Committee Chair, Board Chair, County Administration:</p> <ul style="list-style-type: none"> - Budget 101 - Mandatory / Discretionary Program Overview - Funding sources – levy, state aids, revenues (contracts, user fees) - Overview of Budget Priorities - Overview of Current Budget Assumptions - Review of Committee jurisdiction for program modification recommendation 	April
Standing Committees consider program modification recommendations at respective committee meetings	May
HR Finance & Property Committee Recommends Budget Priorities	May
County Board Considers and Adopts Budget Priorities	May
Administration shares budget priorities and program modifications with Department Heads	June
New Position Request due to HR Director	by June 1
HR Finance & Property Committee Recommends Budget Assumptions for inclusion in Department Budgets	July
County Board Adopts Budget Assumptions for inclusion in Department Budgets	July 18
Budget Assumptions built into payroll for development of draft Departmental Operating Budgets	August

<p>Department Draft Budgets Distributed to Department Heads</p> <p>Department Heads Initial Budget Requests entered in system</p> <p>County Administrator/Finance Director Reviews Department Budgets with Department Heads</p> <p>County Administrator develops 2024 Budget</p>	<p>August / September</p>
<p>County Administrator Presents Preliminary Budget to HR Finance & Property Committee and County Board of Supervisors (single meeting); HRFC accepts budget</p>	<p>September 26 (County Board voting meeting)</p>
<p>Amendments to proposed 2024 Budget are due from supervisors for consideration by HR Finance & Property Committee prior to publication</p>	<p>Friday, October 6</p>
<p>Final Review & Recommendation of Budget by HRFC (morning of 10.16 deadline)</p> <p>Publication Notice to Newspapers</p> <p>COTW Budget Presentation highlighting changes to budget</p>	<p>October (Oct. 11 is HRFC)</p>
<p>Public Hearing on the Budget</p>	<p>November 2</p>
<p>Deadline for Amendments from County Board supervisors based on public hearing feedback</p>	<p>November 6</p>
<p>HR Finance & Property Committee to review proposed budget amendments received after Public Hearing</p>	<p>November 8</p>
<p>County Board Adoption of Budget</p>	<p>November 9</p>

Decision Matrix for Operating Budget Priorities

Capital Reserves	1	1 – Do Not Utilize Capital Reserves in budget building process for operations
	2	2 or lower – Use Capital Reserve as necessary for operating expenses to maintain or expand service levels (artificially, enhancing revenues)
Employee Compensation	1	1 – Pay for Performance allocation and COLA adjustment to pay scale
	2	2 – Significant Pay for Performance allocation (3.01% or above)
	3	3 – Minimal to Moderate Pay for Performance allocation (less than 3.0%)
	4	4 or lower – No increase
Health Insurance	1	1 – Status Quo Health Insurance Plan
	2	2 – Modify benefits to reduce costs and/or increase employee premiums to offset increase
	3	3 or lower – Modify benefits or increase employee premiums to minimize fiscal impact
Position Expansion or Contraction	1	1 – Fund all new position requests deemed necessary by County Administration
	2	2 – Prioritize new positions based on County wide needs and other priorities (3+ new positions estimated)
	3	3 – Prioritize new positions based on County wide needs and other priorities (maybe 1-2 new positions estimated)
	4	4 – No new positions
	5	5 – Target reductions in staffing based on guidance from County Board relative to service-level reductions
Operating Expenses	1	1 – Fund all operating expense request
	2	2 or lower – Prioritize necessities, needs and wants



County Board Establishes Priority Order of Categories

County Administrator Applies Priority Order Decision Matrix to Create Budget

View Budget Amendment: Budget
 Amendment: FY2023 - Annual Budget Detail
 on 02/27/2023 : 0033

Company County of Marathon
Plan Template Annual Budget Detail : County FY23 Amended Budget Detail
Plan County FY23 Amended Budget Detail
Organizing Dimension Type
Amendment ID 0033
Amendment Date 02/27/2023
Description New Grant Received
Amendment Type Amendment
Balanced Amendment Yes
Entry Type Amended
Status Available

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Project	Program	Grant	Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
FY2023 Year (County FY23 Amended Budget Detail)	43560:State Grants - Human Services	291 Grants Fund	Community Health Improvement		52990 Sundry Contractual Services			Wisconsin Dream Up! Child Care Supply-Building Program		\$67,500.00	\$0.00	Childcaring Inc.	
FY2023 Year (County FY23 Amended Budget Detail)	43560:State Grants - Human Services	291 Grants Fund	Community Health Improvement		51111 Salaries and Wages			Wisconsin Dream Up! Child Care Supply-Building Program		\$7,500.00	\$0.00	MCHD-Salaries	
FY2023 Year (County FY23 Amended Budget Detail)	43560:State Grants - Human Services	291 Grants Fund	Community Health Improvement	43560 State Grants - Human Services				Wisconsin Dream Up! Child Care Supply-Building Program		\$0.00	\$75,000.00		

Marathon County Dream Up! Budget 2023.xlsx

File Name Marathon County Dream Up! Budget 2023.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Kang Yang
Upload Date 02/27/2023 02:00:45 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/27/2023 02:00:46 PM	02/28/2023	Kang Yang	1	
Budget Amendment Event	Approval by Cost Center Manager	Not Required		02/28/2023		0	

View Budget Amendment: Budget
 Amendment: FY2023 - Annual Budget Detail
 on 02/27/2023 : 0033

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Manager	Sent Back	02/28/2023 07:51:27 AM	03/01/2023	Season Welle (Budget Manager)	1	Send Back Reason from Season Welle: The Amendment needs to be balanced. Please add the expense lines. Let me know if you would like to meet to do this one.
Budget Amendment Event	Budget Amendment Event	Submitted	02/28/2023 09:53:27 AM	02/28/2023	Kang Yang	1	
Budget Amendment Event	Approval by Cost Center Manager	Not Required		02/28/2023		0	
Budget Amendment Event	Approval by Budget Manager	Approved	02/28/2023 10:37:44 AM	03/02/2023	Season Welle (Budget Manager)	1	
Budget Amendment Event	Approval by Grant Manager	Approved	03/02/2023 07:59:50 AM		Laura Scudiere (Grant Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Approved	03/02/2023 03:37:57 PM	03/04/2023	Kristi Palmer (Finance Executive)	1	
Budget Amendment Event	Approval by Budget Manager	Automatic Approval	03/02/2023 03:37:57 PM		Kristi Palmer (Budget Manager)	1	



Marathon County Dream Up!

FEBRUARY 2023

Marathon County Dream Up! Core Team



Marathon County Administration
Marathon County Health Department
D.C. Everest School District
City of Wausau
Childcaring, Inc.
Marathon County Special Education
North Central Wisconsin Workforce Development Board
Wausau Chamber of Commerce
Wausau Child Care
Wausau School District
Woodson YMCA
University of Wisconsin Stevens Point at Wausau

Results-Based Accountability



RBA starts with the ends and works, step-by-step, to means.

Results: The conditions of well-being we want for our children, families and the community as a whole

Indicators: How we measure these conditions.

Baselines: What the measures show about where we've been and where we've headed.

Turning the curve: What success looks like if we do better than the baseline.

Strategies: What works to improve these conditions.

Performance measures: How we know if programs and agencies are working: How much did we do? How well did we do it? Is anyone better off?

Result



All working families in Marathon County have accessible, affordable, quality child care in their community.

Indicators



1. Number of regulated child care providers in Marathon County.
2. The total number of child care slots of regulated child care providers in Marathon County.



Turning the Curve

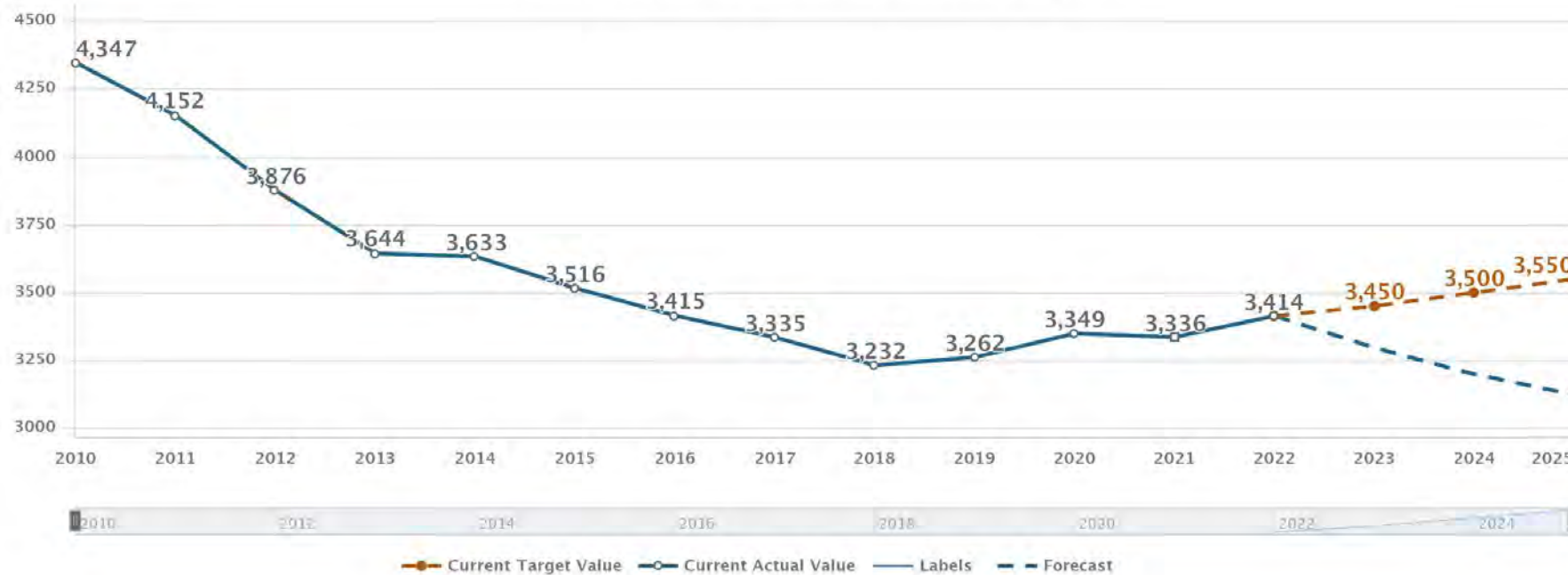
Regulated Child Care Providers in Marathon County





Turning the Curve

Total Capacity of Child Care Providers in Marathon County



Emerging Strategies

to increase child care staff:



-
- **Leverage public/private funding partnerships with existing child care providers.**
 - **Explore alternative child care business models**
 - **Invest and retain the current child care workforce in Marathon County.**
 - Emphasize the importance of early childhood education in the community.
 - Increase wages for child care directors and teachers.

Child care needs a different infusion of cash for business model to work.

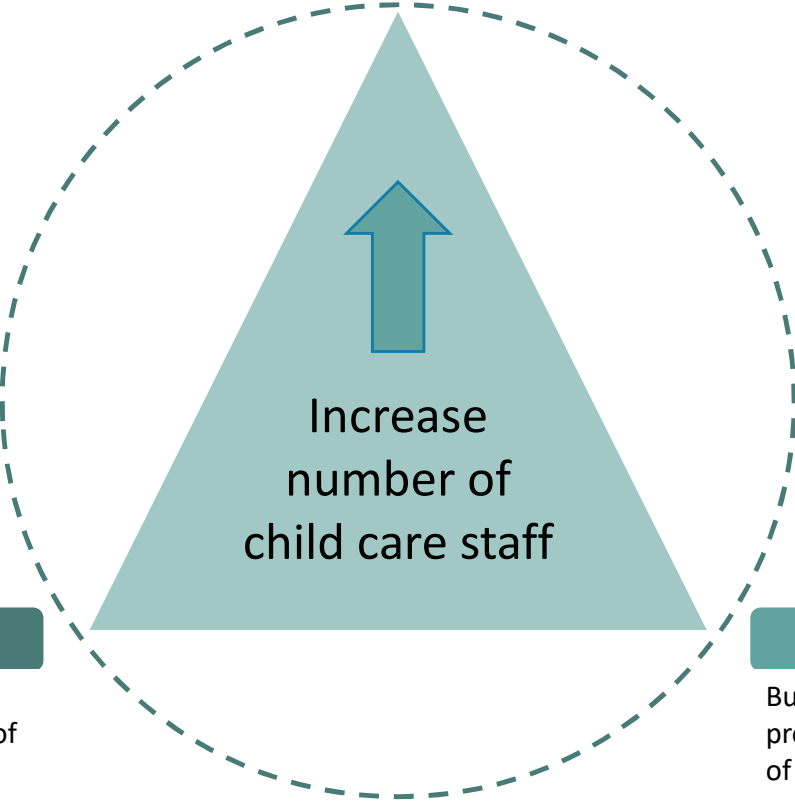
Strategy: Invest and retain the current child care workforce in Marathon County.

Strategy: Emphasize importance of early childhood education in the community.

Strategy: Increase wages and benefits for child care directors and teachers.

Access

More child care staff are needed to increase capacity of current child care providers



Quality

Decrease child care staffing turnover rate, improving quality of services and ensuring stability of services

Affordability

Businesses partner with child care providers to pay for a percentage of each child care spot or provide onsite child care facility.

Strategy: Leverage public-private funding partnerships with existing child care providers.

Strategy: Explore alternative child care business models.



Dream Up! SMART Goals

By November 1, 2023, establish alternative child care business models in Marathon County, partnering local employers with child care providers.

By November 1, 2023, invest in and retain the current child care providers in Marathon County.



Dream Up! Budget

Activity	Budget
Coordination and facilitation of the Marathon County Dream Up! Core Team by Aaron Ruff, Public Health Educator, Marathon County Health Department.	\$7,500
Coordination and communication by Childcaring, Inc. with local child care centers in Marathon County to create awareness of the opportunity, distribute funds, and gather follow-up data.	\$5,000
Childcaring, Inc. will provide training & consultation to prospective or current child care providers.	\$2,500
Childcaring, Inc. will distribute \$5,000 to 12 child care providers in Marathon County to aid with staff retention compensation, program supplies/equipment, or minor renovations.	\$60,000
Total	\$75,000

ORDINANCE #O-__-23

CREATION OF MARATHON COUNTY ENERGY TASK FORCE

WHEREAS, Section 2.01(12)(e) of the Marathon County General Code of Ordinances allows the Marathon County Board of Supervisors to create task forces at the request of standing committees. Task forces are defined as workgroups appointed to address specific issues within a specific period of time and are formally constituted subgroups of the Marathon County Board of Supervisors; and

WHEREAS, within Marathon County’s Strategic Plan, the Marathon County Board of Supervisors has identified as an objective in Marathon County to “[p]romote cost-effective public services” and as an objective in Marathon County to “[p]romote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth;” and

WHEREAS, within Marathon County’s Comprehensive Plan, the Marathon County Board of Supervisors has identified as a utilities goal to “promote energy conservation and the increased use of renewable energy” and has further identified as a goal the adoption of “innovative policies and practices for energy efficiency and sustainable building design”; and

WHEREAS, Marathon County’s energy costs have gone up considerably, creating a need to mitigate those costs for county taxpayers and to make annual budgeting for energy costs more predictable; and

WHEREAS, the Human Resources, Finance and Property Committee has continued to explore the issues that energy costs have had on the Marathon County budget and has sought to develop data to address this issue. Significant inflation of energy costs attributed to the authorization of \$404,200 from the County’s American Rescue Plan Act allocation within the Marathon County 2023 Annual Budget to offset operational increases driven by the rapid and significant rise in utility costs, most notably a two-year 118.18% increase in natural gas prices which will continue to cause inflationary challenges in future annual budgets; and

WHEREAS, establishing an energy policy or policies applicable to county-owned facilities, processes, and departments to maximize efficiencies and capitalize on state and federal energy incentives would assist Marathon County in its goal of being the healthiest, safest, and most prosperous county in the State of Wisconsin; and

WHEREAS, on August 23, 2022, the Human Resources, Finance and Property Committee included in their 2022-2023 Committee Work Plan a project to “Determine committee role in developing policies aimed at the County becoming more environmentally and fiscally sustainable” and subsequent discussion determined that the creation of a task force was the best role of the committee to carry out the stated project, which resulted in the introduction of the Energy Task Force Charter to the committee at the January 24, 2023 Human Resources, Finance and Property Committee meeting; and

WHEREAS, on March 8, 2023, the Human Resources, Finance and Property Committee forwarded to the Executive Committee for its review a proposed charter for an Energy Task Force. Pursuant to the proposed charter, the Energy Task Force would obtain baseline data relative to county energy use and would research, coordinate, and provide recommendations for policy and operational changes to the Marathon County Board relative to the County’s energy usage, areas of opportunity for the mitigation of increasing utility costs, suggested changes to energy usage policy applicable to County-owned facilities, and suggested partners for support and/or potential funding sources to assist in coordinating these efforts; and

WHEREAS, on March 9, 2023, the Executive Committee recommended creation of an Energy Task Force and approval of the attached task force charter, along with the attached amendment to Section 2.05 of the Marathon County General Code incorporating the duties, purpose, and membership of the task force into the Marathon County Code; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Marathon does hereby ordain as follows:

1. To create an Energy Task Force as a formally constituted subunit of the Marathon County Board of Supervisors;

2. To amend Section 2.05 of the Marathon County General Code by creating a new subsection (14) as outlined in the attached document.

BE IT FURTHER RESOLVED that this ordinance shall take effect upon passage and publication as required by law.

Dated the 21st day of March, 2023.

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

EXECUTIVE COMMITTEE

Fiscal Impact: None. The task force creation and code amendment have no fiscal impact.

NEWLY CREATED SECTION 2.05(14) – MARATHON COUNTY GENERAL CODE

2.05(14) *Energy Task Force.*

- (a) *Reporting Relationship:* Human Resources, Finance and Property Committee.
- (b) *Mission/purpose:* Create recommendations relative to an energy policy or policies to guide energy use decisions for county-owned facilities, processes, and departments, focused on creating a more independent energy portfolio for Marathon County facilities and operations that is more affordable, reliable, resilient and sustainable. The overall goal for energy use would be to respond to opportunities and challenges to maximize efficiencies and capitalize on state and federal energy incentives to assist the county in reducing long-term energy costs at county-owned facilities.
- (c) *Statutory Responsibilities:* None.
- (d) *Membership:* 7 members, including the following:
 - 1. Five members of the County Board of Supervisors from any of the following committees:
 - a. Human Resources, Finance and Property Committee
 - b. Environmental Resources Committee
 - c. Infrastructure Committee
 - d. Extension, Education & Economic Development Committee
 - e. Solid Waste Management Board
 - f. Parks Commission
 - g. Forestry and Recreation Committee
 - 2. 2 citizen members
- (e) *Member terms:* Concurrent with terms of the County Board.
- (f) *Duties and Responsibilities:* To research, coordinate, and provide recommendations and options for policy changes to achieve goals set for and established by the task force, including:
 - 1. Maintain baseline data regarding the county's current energy use in county-owned facilities and for county operations and departments.
 - 2. Identify areas of opportunity for the mitigation of increasing county utility costs, energy usage, conservation strategies, alternative/renewable energy development, and overall management and resiliency.
 - 3. Identify the costs of implementation and benefits of suggested changes with best return on investment and/or shortest payback period.
 - 4. Identify partners of support and potential funding sources (e.g., state grants, recent federal legislation, bonding authority, etc.) for recommended process changes or improvements.
 - 5. Create a final report to be considered for adoption by the County Board of Supervisors relative to guiding future County energy policy.
- (g) *Timeline and Expectations:*
 - 1. By June 30, 2023, define goals, gather baseline data, and create a plan for engaging appropriate stakeholders.

2. By August 31, 2023, reach out to logical stakeholders and begin focused meetings based on defined goals.
3. By October 31, 2023, report to Human Resources, Finance and Property Committee relative to possible capital improvement projects and funding sources to coincide with 2024 budget process.
4. By March 31, 2024, incorporate input from committees into a final report and recommendations to be forwarded to the County Board for consideration and possible adoption.
5. Report to County Board and relevant committees as needed.
6. The task force shall operate from the time its membership is confirmed by the Board of Supervisors to April 1, 2024.

[DOR Tax Incremental Finance \(TIF\) - General \(wi.gov\)](#)

TIF Statutes:

1. [Wisconsin Legislature: 60.85](#) Town TIF Law
2. [Wisconsin Legislature: 66.1105](#) Tax Increment Law
3. [Wisconsin Legislature: 66.1106](#) Environmental Remediation TIFS
4. [Wisconsin Legislature: 60.23\(32\)](#) Town TIF Powers

TIFs in Marathon County

2022 Active Tax Incremental Districts (TIDs)

TVC	Municipality	TID #	Type	Base Yr.	Resolution Date	Maximum Life	Life Extended
CITY OF	ABBOTSFORD	5	6	2008	9/24/2008	9/24/2028	
CITY OF	ABBOTSFORD	6	6	2016	9/21/2016	9/21/2036	
VILLAGE OF	ATHENS	1	1D	1995	9/25/1995	9/25/2022	9/25/2032
VILLAGE OF	ATHENS	2	6	2007	2/26/2007	2/26/2027	2/26/2030
CITY OF	COLBY	3	6	2021	1/5/2021	1/5/2042	
VILLAGE OF	EDGAR	1	2	2002	6/10/2002	6/10/2029	10/11/2034
VILLAGE OF	EDGAR	3	6D	2005	10/11/2004	10/11/2024	10/11/2034
VILLAGE OF	EDGAR	4	6	2016	9/15/2016	9/15/2036	
VILLAGE OF	HATLEY	1	6	2007	3/6/2007	3/6/2027	3/6/2033
VILLAGE OF	KRONENWETTER	1	5S	2005	11/3/2004	11/3/2024	11/3/2044
VILLAGE OF	KRONENWETTER	2	99	2005	11/3/2004	11/3/2029	11/3/2034
VILLAGE OF	KRONENWETTER	3	5	2005	11/3/2004	11/3/2024	11/3/2034
VILLAGE OF	KRONENWETTER	4	5D	2005	11/3/2004	11/3/2024	11/3/2034
VILLAGE OF	MAINE	1	4D	1997	9/29/1997	9/29/2020	9/29/2030
VILLAGE OF	MARATHON	1	99	2002	1/3/2002	1/3/2035	
VILLAGE OF	MARATHON	2	6	2016	6/20/2016	6/20/2036	
CITY OF	MOSINEE	2	5	2006	10/24/2005	10/24/2025	
CITY OF	MOSINEE	3	2	2013	9/23/2013	9/23/2040	
TOWN OF	RIB MOUNTAIN	1A	6	2020	9/29/2020	9/29/2040	
VILLAGE OF	ROTHSCHILD	2	3	2013	1/28/2013	1/28/2040	
CITY OF	SCHOFIELD	2	1	1994	4/4/1994	4/4/2021	4/4/2031
CITY OF	SCHOFIELD	3	3D	1997	9/22/1997	9/22/2024	9/22/2034

CITY OF	SCHOFIELD	4	2	2017	9/12/2017	9/12/2044	
CITY OF	SCHOFIELD	5	2	2021	7/13/2021	7/13/2048	
VILLAGE OF	SPENCER	2	4	1999	9/20/1999	9/20/2022	
VILLAGE OF	SPENCER	3	6	2013	9/16/2013	9/16/2033	
VILLAGE OF	SPENCER	4	6	2016	9/29/2016	9/29/2036	
VILLAGE OF	STRATFORD	3	6	2006	4/18/2006	4/18/2026	4/18/2032
VILLAGE OF	STRATFORD	4	6	2015	6/9/2015	6/9/2035	
VILLAGE OF	UNITY	1	3	1998	6/8/1998	6/8/2025	
CITY OF	WAUSAU	3	99	1994	9/1/1994	9/1/2031	
CITY OF	WAUSAU	6	5	2005	5/10/2005	5/10/2025	
CITY OF	WAUSAU	7	6	2006	1/10/2006	1/10/2026	
CITY OF	WAUSAU	8	3	2012	4/10/2012	4/10/2039	
CITY OF	WAUSAU	9	2	2012	9/25/2012	9/25/2039	
CITY OF	WAUSAU	10	5	2013	9/10/2013	9/10/2033	
CITY OF	WAUSAU	11	5	2017	7/11/2017	7/11/2037	
CITY OF	WAUSAU	12	3	2017	7/18/2017	7/18/2044	
VILLAGE OF	WESTON	1	99	1998	3/30/1998	3/30/2031	
VILLAGE OF	WESTON	2	2	2004	5/17/2004	5/17/2031	

2022 Valuation:

Wisconsin Department of Revenue								
2022 Report Used for Apportionment of County Levy								
COMUN I #	MUNI TYPE	MUNI NAME	TID #	BASE YEAR	BASE VAL	CURR VAL	INCREMENT VAL	EQ VAL LESS INCREMENT
37068	TOWN OF	RIB MOUNTAIN	001 A	2020	20,078,900	27,436,500	7,357,600	
	TOWN TOTAL							5,570,429,600
37102	VILLAGE OF	ATHENS	001	1995	44,500	6,625,100	6,580,600	
37102	VILLAGE OF	ATHENS	002	2007	1,889,500	13,241,100	11,351,600	
37121	VILLAGE OF	EDGAR	001	2002	789,300	1,847,700	1,058,400	
37121	VILLAGE OF	EDGAR	003	2005	55,700	6,278,300	6,222,600	
37121	VILLAGE OF	EDGAR	004	2016	1,655,200	4,667,100	3,011,900	

37136	VILLAGE OF	HATLEY	001	2007	3,240,500	18,928,100	15,687,600	
37145	VILLAGE OF	KRONENWETTER	001	2005	2,262,300	18,230,300	15,968,000	
37145	VILLAGE OF	KRONENWETTER	002	2005	5,398,600	68,000,000	62,601,400	
37145	VILLAGE OF	KRONENWETTER	003	2005	405,100	1,260,300	855,200	
37145	VILLAGE OF	KRONENWETTER	004	2005	106,600	10,587,200	10,480,600	
37146	VILLAGE OF	MAINE	001	1997	447,100	12,061,600	11,614,500	
37151	VILLAGE OF	MARATHON	001	2002	7,361,400	42,771,500	35,410,100	
37151	VILLAGE OF	MARATHON	002	2016	1,146,800	7,561,500	6,414,700	
37176	VILLAGE OF	ROTHSCHILD	002	2013	44,864,400	70,493,500	25,629,100	
37176	VILLAGE OF	ROTHSCHILD						574,711,400
37181	VILLAGE OF	SPENCER	002	1999	2,954,600	8,891,300	5,936,700	
37181	VILLAGE OF	SPENCER	003	2013	519,500	3,793,700	3,274,200	
37181	VILLAGE OF	SPENCER	004	2016	7,044,900	6,694,600	0	
37181	VILLAGE OF	SPENCER						122,585,700
37182	VILLAGE OF	STRATFORD	003	2006	2,413,400	10,923,400	8,510,000	
37182	VILLAGE OF	STRATFORD	004	2015	9,055,500	28,406,500	19,351,000	
37182	VILLAGE OF	STRATFORD						110,476,600
37186	VILLAGE OF	UNITY	001	1998	196,000	338,000	142,000	
37186	VILLAGE OF	UNITY						10,086,400
37192	VILLAGE OF	WESTON	001	1998	38,651,600	360,153,200	321,501,600	
37192	VILLAGE OF	WESTON	002	2004	34,485,600	68,233,200	33,747,600	
37192	VILLAGE OF	WESTON						1,175,851,400
	VILLAGE TOTAL							3,406,593,800
37201	CITY OF	ABBOTSFORD	005	2008	11,954,100	14,314,700	2,360,600	
37201	CITY OF	ABBOTSFORD	006	2016	5,923,100	23,110,900	17,187,800	
37201	CITY OF	ABBOTSFORD						48,310,000
37211	CITY OF	COLBY	003	2021	1,335,200	1,367,000	31,800	

37211	CITY OF	COLBY						40,358,800
37250	CITY OF	MARSHFIELD						184,451,400
37251	CITY OF	MOSINEE	002	2006	12,930,700	34,074,800	21,144,100	
37251	CITY OF	MOSINEE	003	2013	8,228,900	13,760,300	5,531,400	
37251	CITY OF	MOSINEE						387,335,300
37281	CITY OF	SCHOFIELD	002	1994	3,273,500	20,585,600	17,312,100	
37281	CITY OF	SCHOFIELD	003	1997	4,748,500	14,191,200	9,442,700	
37281	CITY OF	SCHOFIELD	004	2017	5,682,100	16,506,800	10,824,700	
37281	CITY OF	SCHOFIELD	005	2021	935,200	1,001,500	66,300	
37281	CITY OF	SCHOFIELD						248,316,400
37291	CITY OF	WAUSAU	003	1994	42,818,700	173,650,900	130,832,200	
37291	CITY OF	WAUSAU	006	2005	80,579,300	234,477,800	153,898,500	
37291	CITY OF	WAUSAU	007	2006	29,441,600	101,000,700	71,559,100	
37291	CITY OF	WAUSAU	008	2012	41,343,200	73,516,800	32,173,600	
37291	CITY OF	WAUSAU	009	2012	1,232,400	2,133,900	901,500	
37291	CITY OF	WAUSAU	010	2013	45,713,000	63,913,000	18,200,000	
37291	CITY OF	WAUSAU	011	2017	1,386,400	70,568,700	69,182,300	
37291	CITY OF	WAUSAU	012	2017	12,441,300	28,057,700	15,616,400	
37291	CITY OF	WAUSAU						3,188,374,300
	CITY TOTAL							4,097,146,200
	COUNT Y TOTAL	MARATHON			495,034,20 0	1,683,656,00 0	1,188,972,10 0	13,074,169,60 0