





# MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, February 2, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	Absent

Staff Present: Dave Mack, Lance Mueller, Jim Griesbach, Kevin Lang, Gerry Klein, Michael Puerner, David Holcomb

1. **Call Meeting to Order** – Chair McEwen called the meeting to order at 9:00am
2. **Pledge of Allegiance**
3. **Public Comment** - None
4. **Approval of the December 1, 2022, Infrastructure Committee Meeting Minutes**  
Motion by Supervisor Robinson, Second by Supervisor Straub to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
  - A. Budget transfer from highway reserves for CTH “KK” box culvert  
Highway Commissioner Jim Griesbach and Deputy Commissioner Kevin Lang presented this budget transfer request as a need for the replacement of the current culvert located on CTH “KK”. Discussion was had, questions were asked and answered. Motion by Supervisor Dickinson, Second by Supervisor Straub to support this request and forward it to Human Resources Finance and Property Committee. Motion carried on voice vote unanimously.
  - B. Seasonal weight limit request for CTH “U” from CTH H-Pheasant Falls Road
  - C. Appoint Weed Commissioner for Marathon County under Wis Statute 66.0517
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy** - None
7. **Educational Presentations and Committee Discussion**
  - A. Highway Commissioners Report: Griesbach  
Commissioner Griesbach provided the committee with operational update, including implementation of Workday, and other Financial and Time keeping software’s. Discussion was had, questions were asked and answered.
  - B. Update on Information Technology projects: Klein  
CCIT Director Gerry Klein provided the committee with an update on current CCIT projects along with delays to some projects due to supply chain issues.
  - C. Workday project update: Klein  
Director Klein provided an overview and update to the Workday project as it is currently. Discussion was had, questions were asked and answered.
  - D. Broadband update: Robinson  
Supervisor Robinson provided the committee with an update from the Taskforce. Discussion was had, questions were asked and answered.
  - E. CTH “K” Bid Opening: Lang  
Deputy Commissioner Lang provided information the CTH “K” bid
  - F. Relocation of Highway Facility update: Griesbach  
Commissioner Griesbach provided a quick update on the status of relocating the highway facility.
  - G. County Highway “J” STH 153-STH 29 BIA update  
Commissioner Griesbach provided an update on the STH 153-STH project along with funding from the BIA (Bureau of Indian Affairs)
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
  - A. Committee members are asked to bring ideas for future discussion.

1. Update of the February 1 quarterly Highway Safety Meeting
  2. Effects of wild parsnip
- B. Announcements
1. STH 153 bid letting is February 14<sup>th</sup>, 2023, project scheduled for summer 2023
- C. Next meeting: Thursday, March 9, 2023 at 1:00pm
9. **Adjournment**  
Motioned by Name, Second by Name to adjourn. Motion Carried on voice vote, unanimously.  
Meeting adjourned at 10:13am

Minutes Prepared by David Holcomb

DRAFT

**Elite® Series****Magnet Mounting**

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Guardian Angel Elite® Series was designed for professionals that need visibility and versatility while on ANY job. Developed with the latest in LED technology that allows all of our GA Elite® Series personal safety devices to be seen for up to 5+ miles. Departments and organizations in the US and around the world, have made the Elite® device standard issue for employees, helping them be safer and more productive on the job.

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# KINGDOM HAVEN FARM, INC.

## CROWN TRANSPORT, LLC

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Mike & Linda King  
Kevin & June King

128187 County Road N  
Edgar, WI 54426

phone & fax  
715-352-3656

To whom it may concern—

Concerning spring weight limits—

We are Kingdom Haven Farm, Inc. and Crown Transport LLC, Edgar WI. We are requesting that our spring weight limit signs be changed. We currently proceed east from our driveway on Highway N to County Road S. Then proceed to enter Highway 29 at grade without ramps.

We are requesting spring weight limit signs to be changed from Highway H by Heil Ginseng in Edgar south to Highway N, then proceed east on Highway N to 128187 Highway N. Trucks could then enter Highway 29 roadway with ramps at Highway 29 and H and also will be at speed of traffic to enter Highway 29. This would be safer to enter and exit Highway 29.

Please consider this proposal.

Thank you,



Linda King



# **2023-25 Governor's Budget Highlights**

March 9, 2023

# 2023-25 Gov's Budget

## Revenue/Bonding

- Annual general fund transfer of sales tax on the sale of electric vehicles. Limited after FY 26 to the lesser of 120% of the prior year's transfer or \$75 million.
- Annual general fund transfer of sales tax on automotive parts and services above the FY21 amount.
- Buy down \$380 million of transportation revenue bonds, reducing future debt service.

*Source: 2023-25 Executive Budget.*

# 2023-25 Revenue

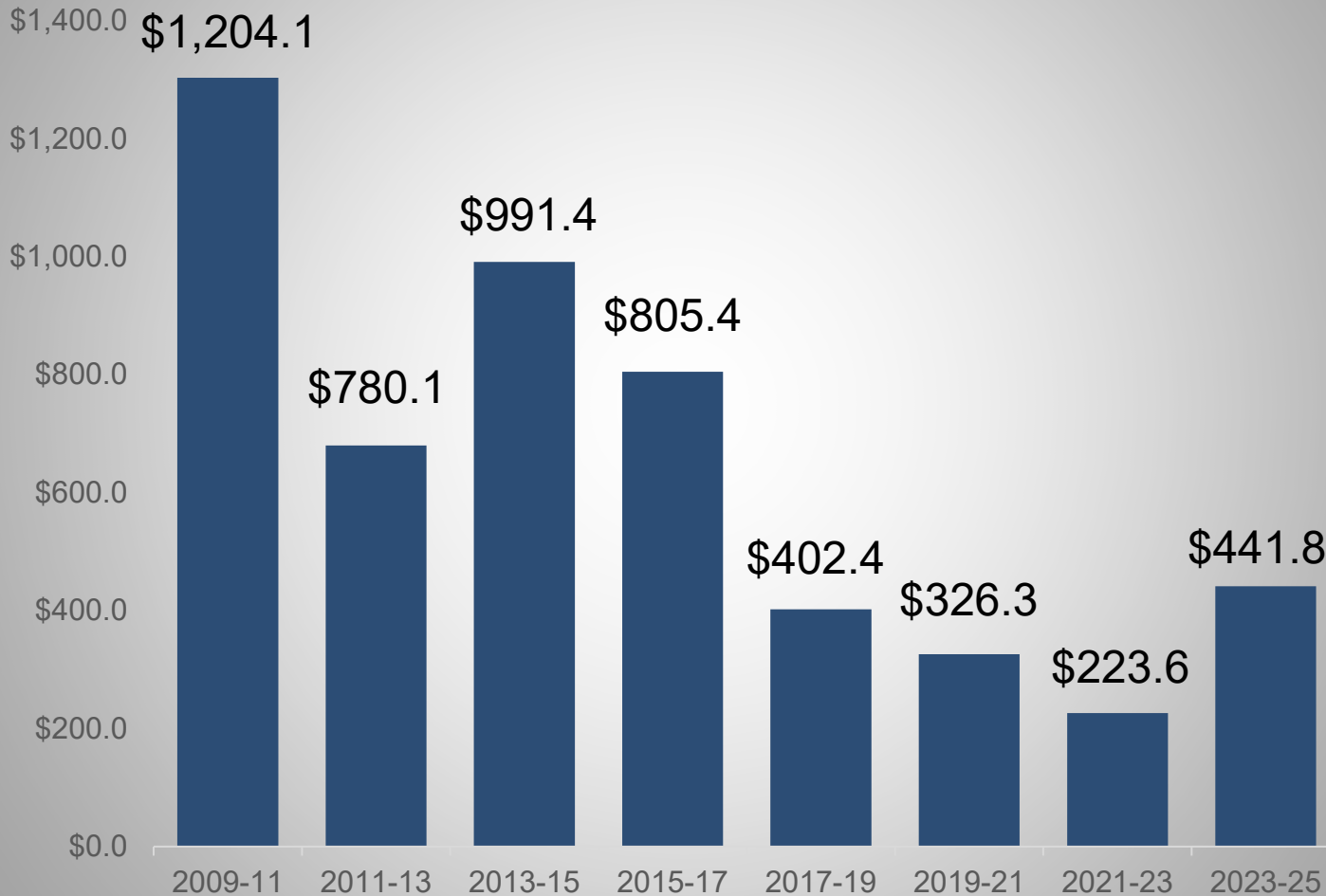
TABLE 6: TRANSPORTATION FUND REVENUE BENEFITS FROM GOVERNOR'S RECOMMENDATIONS

Transportation Related Sales Tax Transfers & Lower Debt Service Increase Dollars for Road Projects				
	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Electric Vehicle Sales Tax Transfer	39,300,000	55,100,000	66,120,000	75,000,000
Automobile Parts & Repair Sales Tax Transfer	43,625,700	52,895,500	62,643,300	72,893,900
Revenue Bond Prepayment Benefit <sup>1</sup>		76,287,700	76,406,700	102,229,750
<i>Totals</i>	<i>82,925,700</i>	<i>184,283,200</i>	<i>205,170,000</i>	<i>250,123,650</i>
<i>Biennial Totals</i>		<i>267,208,900</i>		<i>455,293,650</i>
<b>Gross Revenue Growth for 2025-2027</b>	<b>188,084,750</b>	<b>% Growth Compared to all ongoing 2023-2025 Revenue</b>		<b>4.2%</b>

Source: Budget in Brief.



# Bonding (In Millions)



*Source: Legislative Fiscal Bureau and WisDOT.*



# Highway Programs

## (In Millions)

Program	2021-23	2023-25 Gov. Budget	Difference	% Change
State Highway Rehab	\$2,191.6	\$2,214.6	\$23.0	1.0%
Major Highway Development	\$565.6	\$591.4	\$25.8	4.6%
SE. Wisconsin Freeway	\$82.0	\$237.8	\$155.8	190.0%
Design-Build Projects (1)	\$20.0	0	-\$20.0	-100.0%
Total	\$2,859.2	\$3,043.8	\$184.60	6.5%

*(1) \$20.0 million in transportation fund-supported, general obligation bonding authority for design-build projects.*

*Source: Legislative Fiscal Bureau and 2023-25 Executive Budget.*

# Local Programs

- \$100 million for Local Road Improvement Supplemental grant program (SEG funded)
- 4% yearly Local Road Improvement Program
- 4% a year General Transportation Aids
- \$11.4 million Routine Maintenance
- \$4 million a year to assist local governments with pre-project development and technical assistance

*Source: 2023-25 Executive Budget*

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# Local Programs Continued

- \$60 million GPR funding for a traffic calming grant program
- 4% a year Mass Transit Aids
- \$10 million in transit capital assistance grants each year
- \$453,200 for the Specialized Transportation Assistance Program
- 4% annually Paratransit Aids

*Source: 2023-25 Executive Budget*

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# Other Programs

- \$20 million in bonding for the Freight Rail Preservation Program
- \$3.6 million increase in passenger rail operations assistance
- \$16 million in bonding for the Harbor Assistance Program, increase SEG support \$2 million annually

*Source: 2023-25 Executive Budget*

# Policy Items

- Program for federal funding to build out Wisconsin's EV charging infrastructure
- Modify current law to exempt from the definition of a public utility, a nonutility that supplies electricity through an electric charging
- Allow local governments to establish Regional Transit Authorities
- Restore complete streets and eminent domain for paths

*Source: 2023-25 Executive Budget*

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Furnish HMA or WMA material to be placed in county trucks at contractor's designated pit (truck release agent, asphalt oil, aggregate, mixing and MTD will be furnished by the Contractor). Contractor to fill in available dates for Bid No. 4

Bid No.	Projects	HMA (tons)	HMA Type	Bid Price per Ton	* Price Adjustment for Warm Mix	* Price Adjustment for 52-34S
1	CTH S (County Line – STH 29)	10,400	2MT58-28S	\$54.50	- \$0.10	\$1.85
		16,200	4MT58-28S	\$58.7	- \$0.10	\$1.95
		7,000	5MT58-28S	\$63.95	- \$0.10	\$2.15
2	CTH O (County Line – CTH NN)	15,300	4MT58-28S	\$58.70	- \$0.10	\$1.95
		6,800	5MT58-28S	\$63.95	- \$0.10	\$2.15
		1,600	Asphalt Fine/Sand Mix***	\$79.55	- \$0.10	\$NA
3	CTH B (CTH N – STH 107)	1,100	2MT58-28S	\$54.50	- \$0.10	\$1.85
		3,600	4MT58-28S	\$58.70	- \$0.10	\$1.95

\* Indicate + for a price increase, or - for a deduction.

\*\* multiple bids may be submitted for alternative plant locations.

\*\*\* Include mix specification for fine asphalt mixture anticipated to be used as a 5/8" thick overlay layer.

**Bid 4** - Furnish HMA or WMA material to be placed in Marathon County trucks at contractor's designated pit (truck release agent, asphalt oil, aggregate and mixing will be furnished by the Contractor). Contractor may add other available Asphalt Mixtures in the bottom blank rows.

<b>Bid No.</b>	<b>Asphalt Mixture</b>	<b>HMA (tons)</b>	<b>Bid Price per Ton</b>	<b>* Price Adjustment for Warm Mix</b>	<b>* Price Adjustment for 52-34 Oil</b>	<b>* Price Adjustment for fibers</b>	<b>Plant Location</b> (attach additional info if needed)	<b>Dates Available</b>
4	4LT58-28S	0-20,000	\$62.80	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	5LT58-28S	0-20,000	\$NA	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	2MT58-28S	0-20,000	\$56.91	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	3MT58-28S	0-20,000	\$59.40	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	4MT58-28S	0-20,000	\$62.50	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	5MT58-28S	0-20,000	\$68.25	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	4HT58-28S	0-20,000	\$67.00	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	Man-Sand Fines (3/16" minus rut filling material/patching mix)	0-20,000	\$76.45	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	Other:	0-20,000	\$NA	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>
	Other:	0-20,000	\$NA	\$NA	\$NA	+ \$8.35	<b>Plant 22</b>	<b>2023 Season</b>

\* Indicate + for a price increase, or - for a deduction.

Note: If other mixes are available, bidders may enter them in the last two lines or attach additional pages.



M-2023-3 Pulverizing and Milling  
Bid Tabs

Bid No.	Highway and Limits	Tri County Paving	Pave Black Asphalt, Inc	Merrill Gravel & Construction Co	MCC	Northeast Asphalt, Inc
1	CTH S(Co. Line – CTH C)	\$19,125.00	\$18,960.00	\$16,750.00	\$46,000.00	\$21,330.00
	CTH S(CTH C – Cottage Rd)	\$12,940.00	\$7,038.00	\$8,600.00	\$22,000.00	\$9,180.00
	CTH S(STH 153 – STH 29)	\$52,440.00	\$53,928.00	\$49,000.00	\$128,000.00	\$57,780.00
	CTH S (CTH C – Lisa’s Landing Rd) and (Fisherman’s Cove - STH 153)	\$22,920.00	\$34,125.00	\$31,000.00	\$32,000.00	\$21,000.00
	Bid 1 Total	\$107,425.00	\$114,051.00	\$105,350.00	\$228,000.00	\$109,290.00
2	CTH O(Co. Line – CTH C)	\$8,176.00	\$7,964.00	\$7,500.00	\$21,000.00	\$9,050.00
	CTH O(CTH C – STH 153)	\$36,160.00	\$34,672.00	\$30,700.00	\$80,000.00	\$37,824.00
	CTH O(STH 153 – CTH N)	\$41,825.00	\$42,120.00	\$37,000.00	\$98,000.00	\$47,385.00
	CTH O(CTH N – CTH NN)	\$14,256.00	\$14,160.00	\$12,000.00	\$36,000.00	\$15,930.00
	Bid 2 Total	\$100,417.00	\$98,916.00	\$87,200.00	\$235,000.00	\$110,189.00
3	CTH B(CTH N – South Rd)	\$13,296.00	\$11,475.00	\$13,950.00	\$34,000.00	\$15,300.00
	Bid 3 Total	\$13,296.00	\$11,475.00	\$13,950.00	\$34,000.00	\$15,300.00
4	CTH B(South Road to STH 107)	\$4,750.00	\$3,640.00	\$10,000.00	\$7,000.00	\$3,920.00
	Bid 4 Total	\$4,750.00	\$3,640.00	\$10,000.00	\$7,000.00	\$3,920.00

Pulverizing Machine(s)	Wirtgen WR250	Wirtgen WR250	Wirtgen WR250	Wirtgen WR250i	Wirtgen W2500i 8' pulverizer
				Wirtgen WR2500	Terex 950 8' pulverizer

Milling Machine(s)	Wirtgen W220	Wirtgen W-120-Fi	Roadtec RX900E	Wirtgen W210i	Wirtgen W250i 8' mill
	W2100 W60	3' 11" wide			
		Wirtgen 2100DC	Roadtec RX600E	Wirtgen W35	Wirtgen W220fi 8' mill
		7' 3" wide			

# MARATHON COUNTY HIGHWAY SAFETY COMMISSION

Regular Meeting – Wednesday, February 1<sup>st</sup>, 2023 – 1 p.m.

212 River Drive – Room 1 - Wausau

<b>Citizen Members:</b>		<b>Present</b>	<b>Absent</b>
Citizen Member/Chairperson	Brian Fiene	X	
Citizen Member	James Palmer		X
<b>Commission Members:</b>			
Marathon County Highway Commissioner	James Griesbach		X
Marathon County Chief Law Enforcement Officer	Sean McCarthy		X
Marathon County Highway Safety Coordinator	Ted Knoeck		X
Representative-Education	Brian Fiene	X	
Representative-BOTS Law Enforcement Liaison	Randy Wiessinger	X	
Representative-Medical	Jessica Blahnik		X
Representative-Medical	Tony Stange		X
Representative-Traffic Safety Engineer	Tony Kemnitz	X	
Representative-Northwest Regional Program Mgr	Michael Panosh		X
Representative-Wausau Police Department	Jillian Kurtzhals	X	
Representative-Wisconsin State Patrol	Bryan Wrycha		X

Others Present: Kevin Lang & Sarah Bartelt

## 1. Call to Order

The Marathon County Highway Safety Meeting was called to order at 1:00 p.m.

## 2. Approve Previous Meeting Minutes

Brian Fiene asked for a motion to approve the meeting minutes from Wednesday, November 2<sup>nd</sup>, 2022.

Randy Wiessinger made a motion to approve minutes, second Ted Knoeck - motion carried.

## 3. Ted Knoeck-Marathon County Highway Safety Coordinator

### A. Community Map-Wisconsin County TSC Crash Mapping

Review all the fatal crashes in Marathon County since our last meeting held in November.

#### **Fatal 12 – 11/14/2022 – 04:00 – Village of Maine**

US 51 MM202 SB  
Single Vehicle Crash  
Rollover, driver ejected, no alcohol suspected, snow covered roads  
(MNSO Case Number 22-4632)

#### **Fatal 13 – 11/28/2022 – 05:56 pm – Town of Easton**

County Rd J / County Rd Z  
Vehicle vs Pedestrian  
Pedestrian wearing dark clothing  
Alcohol drawn from driver, but not suspected  
(MNSO Case Number 22-4837)

#### **Fatal 14 – 11/29/2022 – 01:20 am – City of Mosinee**

I39 / State Hwy 153  
Two Vehicle Crash  
PC vs Semi/Trailer  
Semi merged to lane 1 due to traffic and was rear ended by PC  
Blood drawn from semi driver, no alcohol suspected or phone use  
(Mosinee PD Case Number 22-430)

## 4. Commission Members Report:

## **Ted Knoeck-Highway Safety Coordinator**

### **School Bus Violations**

Receiving multiple bus complaints on Hwy 29 near Hwy 49, the buses have portable cameras installed and can get plates of the cars passing on the highway.

### **Marathon PD – ATV Ordinance**

Marathon PD adopted an ATV Ordinance similar to the Marathon County Sheriff's Office ATV Ordinance, however, they will not be putting signage on their ATV routes at this time.

## **Kevin Lang-Deputy Director, Highway Department**

### **Roundabout, County Rd WW**

Project scheduled for June – end of August

### **Paving Project**

Paving project on southwest end of the county, CTH S, CTH O and CTH B.

## **Tony Kemnitz-Traffic Safety Engineer**

### **2023 WisDOT Construction**

The most current information on website <https://projects.511wi.gov/>

### **Upcoming 2023 Construction**

1. I 39 Northbound Lanes (Portage Co Line to Maple Ridge Rd)
  - 9.4-mile pavement resurfacing
  - Construction is pending late April / early May
2. WIS 153 (WIS 107 to Rangeline Rd)
  - 5.9-mile pavement resurfacing
  - Constructing is anticipated to start late April / early May
3. Eastbound WIS 29 (County E to County H)
  - 8.2-mile pavement replacement and joint repair project
  - April through November
4. Westbound WIS 29 (Bass Lake Rd to County D)
  - 2.8-mile pavement resurfacing project
  - Mid-July through mid-October
5. WIS 13 (South County N to Pine St)
  - 3.6-mile pavement resurfacing project
  - Mid-May through mid-August
6. WIS 107 (North St to Maratech Ave)
  - Rib River Bridge concrete overlays
  - May through August
7. WIS 153 (WIS 13 – Stainless Ave)
  - 10.9-mile pavement resurfacing project
  - Mid-April through mid-August

### **Local 2023 Construction Projects**

- Northwestern Ave (Gold Ridge Way – County X) 1-mile pavement replacement
- North 18<sup>th</sup> St (WIS 52 – Sell St) ½-mile pavement replacement
- County K (Falcon Dr – Lincoln Co Line) 8-mile pavement reconditioning
- Little Eau Plaine River Bridge replacement, Rangeline Rd – Town of Green Valley
- Artus Creek Bridge replacements, Stetting Dr and Highland Dr – Town of Stettin
- Pine Creek Bridge replacements, Jersey Falls Trail – Town of Rib Falls

### **Safety and Operation Reviews**

- 2023 Annual Hotspot Review (2017-2021 crash data set)
  - Northbound USH 51 ramp to CTH N/Rib Mountain Dr – Added right turn signals
  - Northbound USH 51 ramp at West Bridge St – Added right turn signals
  - Northbound USH 51 Ramp at Business 51/CTH K/Merrill Ave – Roundabout 2015
  - WIS 153 at Cherry St/Owen St – counting this summer to assess sign warrants

- Business 51/1<sup>st</sup> Ave at Callon St – WisDOT Planning unit in discussions with City as part of WIS 52 re-routing through Wausau
- WIS 97 at CTH AAA/Galvin Ave – Complete HSIP updates this past year
- Wis 52 & North 8<sup>th</sup> St – Investigation crash trends to assess possible updates

**Randy Wiessinger-BOTS Law Enforcement Liaison**

**2022 Crash Review**

- 2022 12 crashes resulting in 14 deaths
- 2021 13 crashes resulting in 15 deaths
- 598 Fatalities statewide

**2023 Traffic Safety Calendar**

- April – Distracted Driving
- May – Motorcycle Safety
  - Click It or Ticket
- July – Speed Awareness
- August – Impaired Driving
- DSOGPO 8/16 – 9/4
- September – Child Passenger Safety
- October – Teen Driving / School Bus Safety
- December – Impaired Driving
  - DSOGPO – 12/8 – 1/1

**Save the Date – Community Maps User Group Meeting – Details Available Soon**

**5. Intersection of CTH N at CTH J**

There was a discussion regarding the CTH N at CTH J intersection and whether it warrants a four way stop. After deliberation, the Commission passed a resolution to support the recommendation of the Marathon County Highway Department to reconfigure the CTH N and CTH J intersections.

**Schedule Next Meeting**

Next meeting is scheduled for **Wednesday, May 3<sup>rd</sup>, 2023**, at 1 p.m. in **Room 5** at the Marathon County Office Complex located at **212 River Drive, Wausau**.

**Highway Safety Committee Meetings for 2023**

<b>Wednesday</b>	<b>Room 1</b>	<b>February 1, 2023</b>
<b>Wednesday</b>	<b>Room 5</b>	<b>May 3<sup>rd</sup>, 2023</b>
<b>Wednesday</b>	<b>Room 5</b>	<b>August 2<sup>nd</sup>, 2023</b>
<b>Wednesday</b>	<b>Room 5</b>	<b>November 1<sup>st</sup>, 2023</b>

**6. Adjournment** - A motion to adjourn the meeting – motion carried. Meeting was adjourned at 2:05 p.m.

Sarah Bartelt, Secretary

# Active Projects (26)

Wed 3/1/23 4:26 PM

Master Priority ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅	Status Name ⇅
	AD self-service password reset	Provide employees the ability to do AD password reset and unlock accounts using a self-service tool with multi-factor authentication.	Wed 5/31/23	None	Are picking up on the work that was previously started in 2021 and put on hold due to the Multi-Factor Authentication project.	0%	New
	RFP for Multi-Function Device vendor	The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP.  Complete contracting with selected vendor.	Mon 7/31/23	None	Have begun project planning and will be working on reviewing current multi-function device printer inventory soon to determine future needs for new vendor contract.	0%	New

	Law Enforcement System Replacement	The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.	Fri 6/30/23	<input type="checkbox"/> Green	Status Quo - still testing ACISS interface.	97%	In Progress
	Hardware Asset Tracking in TeamDynamix	Load all hardware assets into TeamDynamix and create workflows to track new hardware purchase requests, purchasing, installations, and moves to maintain accurate record of where hardware is located and who it is assigned to. Reports to be developed to pull hardware inventory for billing.	Fri 4/28/23	<input checked="" type="checkbox"/> None	Changed Status from New to In Progress. Have begun project planning and done some preliminary testing for using TeamDynamix for hardware purchase request approvals and asset tracking from purchasing thru retirement.	0%	In Progress
1	Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Mon 7/31/23	<input type="checkbox"/> Green	Changed Percent Complete from 3% to 5%.	5%	In Progress

1	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 6/30/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 85% to 95%. Collaborative implementation resources will be rolled off the project by the end of February. Financial and Banking resources (2) will be done on March 10th. A second 6-month Lean-On Services Support will be added to provide continued Collaborative resources to help with troubleshooting, additional configuration, integrations, and knowledge transfer.</p> <p>Remaining scope and tasks are being identified and prioritized for Phase II.</p> <p>Adaptive Planning  – Budgeting process. Financial, Workforce and Operational planning, modeling, reporting, and analytics.</p> <p>Prism Analytics – Brings over data from Cayenta for reporting within Workday.</p> <p>Teller– Continued development of lockboxes and integrations to other systems.</p> <p>Deployment of Learning Module Reporting Finish Integrations Continued optimization of system and creation of efficiencies</p> <p>Parallel Projects/Integrations  Teller Online has been activated for payment of invoices online for City and County. Evaluation of enhancements and tasks for Phase II continues.</p> <p>RTVision is live for the County Highway Department and stabilized. Work is being done to streamline the payment process and avoid duplicate entry.</p>	95%	In Progress
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2	Community Partners Campus	The county has leased space in the new CPC campus on Grand Ave. The goal is to have it staffed part time and to provide access to telehealth video calls as well as assisting citizens to get access to the resources that they need from Social Services, ADRC, Veterans Affairs, and NCHC.	Fri 3/3/23	<input type="checkbox"/> Green	Technology is ready for telehealth services. Software and hardware testing underway with Social Services staff for Economic Support services options. Requested additional network jack (Systems Technologies) for multi-function device placement. Push button combo lock placed.	80%	In Progress
3	Lakeview buildings on NCHC campus remodeling	Remodeling projects for the Lakeview buildings on the NCHC campus	Wed 5/31/23	<input type="checkbox"/> Green	Social Services office construction is not yet complete so move in dates were pushed to April 7 (first round) and April 14. Installation of network cabling, wireless and overhead speakers should be complete by end of next week. A new network switch was installed.	80%	In Progress
4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Sun 4/30/23	<input type="checkbox"/> Green	NCHC D/F Wing: Still waiting for final occupancy date when IT equipment can be moved. Marshall Street, Suite A: Desktop hardware moves for the South Wing are pushed back until mid-March.	80%	In Progress
5	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 6/2/23	<input type="checkbox"/> Green	An additional block of DID numbers has been purchased from Intellepeer to facilitate the County number porting. Emails to NCHC departments to be sent this week detailing options for existing analog fax lines that can be moved to our fax server.	70%	In Progress
6	Core Switch Replacement - County	Forklift upgrade (replacement) of the core switches (2)	Fri 4/7/23	<input type="checkbox"/> Green	Changed Percent Complete from 50% to 100%. Switch replacement is complete.	100%	In Progress



6	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Sat 6/17/23	<input type="checkbox"/> Green	Changed Percent Complete from 100% to 10%. Last update was in error. New switch installed in Health department closet. This is in preparation for the Social services move.	10%	In Progress
6	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Wed 5/10/23	<input type="checkbox"/> Green	Changed Percent Complete from 2% to 10%. Changed Health from Yellow - At risk with corrective actions to Green - On track. RFP is being finalized and will be released this week,	10%	In Progress
7	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	<input type="checkbox"/> Green	Analysts are reaching out to vendors to determine compatibility with new operating system and SQL versions. Some new servers have been built. Have a contract resource starting next week that will be focusing on building new servers and decommissioning old ones.	15%	In Progress

8	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 6/2/23	<input type="checkbox"/> Green	Changed Percent Complete from 20% to 30%. New subnets are being defined.	30%	In Progress
9	Superior DR Buildout	Superior DR Buildout	Fri 3/31/23	<input type="checkbox"/> Green	Changed Health from Red - At risk with no corrective actions to Green - On track. Central Square has confirmed work the weeks of March 13 and March 20th. SQL work is progressing on the Test databases.	60%	In Progress
10	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 7/28/23	<input type="checkbox"/> Green	No significant changes this period while we wait for thaw and new circuits to be established.	65%	In Progress
11	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Fri 3/31/23	<input type="checkbox"/> Green	03/01/2023 - The Special Assessment software from ETI Corp will be in production by the end of March 2023. The AS400 / Mainframe access is being moved to a Read-Only status and this software needs to be in place prior to that happening. This software is what the City of Wausau will use for tracking and billing Special Assessment charges to the residents.	90%	In Progress
12	RFP - Data Center Refresh 2022	Our current hardware is at End of Life and also, out of capacity. Replace existing 6-year-old Data Center compute and storage, with new hardware. RFP released on September 29th 2022.	Wed 7/26/23	<input type="checkbox"/> Green	Changed Status from On Hold to In Progress. Changed Health from On Hold to Green - On track. Changed On Hold Until from Mon 3/6/23 to Nothing. Most shipments will arrive this week. Held initial meeting with the vendor to establish timelines. Longer cables ordered and new electrical run requested.	15%	In Progress

13	Marathon County Judiciary Video Court	<p>Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.</p>	Fri 6/30/23	<input type="checkbox"/> Green	<p>Completed walk throughs in Branch 2, 3, and 6. Heartland Business Systems is preparing a proposal for AV hardware and installation for the remaining 6 courtrooms.</p>	50%	In Progress
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14	Asset Management	<p>Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.</p> <p>Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.</p>	Mon 12/30/24	None	<p>Changed Percent Complete from 0% to 1%. 03/01/2023</p> <p>The Asset Management project will get underway in 2nd quarter 2023. An RFP will go out to concentrate on a solution for Electronic Time Keeping, Asset Management (Preventative Maintenance e.g. lube water pump every 3 months), Fleet Vehicle Preventative Maintenance and Repair Work, Electronic Work Orders (e.g. Park inspection shows bench damaged, take pictures, submit to generated a Work Order), Job Costing (ability to track all materials, labor and equipment used for specified activities) and Asset Depreciation. Tentatively, the project will encompass DPW, Wausau Water, County Facilities, City Facilities, and County Parks. The project could potentially include County Highway, NCHC Facilities and Metro Ride as determined by management. This project will not have the potential to be funded until 2024.</p>	1%	In Progress
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15	Project Portfolio Management Tool	<p>CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.</p> <p>Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.</p>	Fri 3/31/23	<input type="checkbox"/> Green	<p>Are focusing on finishing Phase 2 items:</p> <ul style="list-style-type: none"> <li>- Change Management workflow in TDX</li> <li>- Configuration of TDX ticketing application for NCHC</li> <li>- Updating application and hardware assets in TDX</li> </ul>	90%	In Progress
16	County Website Redesign & Plan Under Obj. 12.3	<p>Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p>	Fri 6/30/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 35% to 40%. Content maps from both the City and County have been completed and delivered to Granicus. Site maps reviews occurred on 2/16/2023.</p>	40%	In Progress
17	Yard Waste Site User Tracking Upgrade	Scanner unit not working and needs to be replaced.	Wed 3/1/23	<input checked="" type="checkbox"/> None	Changed Status from New to In Progress.	0%	In Progress

18	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 7/29/22	<input type="checkbox"/> Green	Changed Percent Complete from 10% to 15%. Working on email alerts that will be sent to TDX and OPSgenie. Pilot with cybersecurity team.	15%	In Progress
19	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 6/30/23	<input type="checkbox"/> Green	Changed Status from New to In Progress. Changed Percent Complete from 0% to 10%. Changed Health from None - No health has been set to Green - On track. RFP is being written and will be released this month.	10%	In Progress
			<b>12/30/2024</b>				



# **ROADSIDE VEGETATION CONTROL**

Marathon County  
Highway Department

# WHAT'S THE ISSUE?

Public Safety

Worker Safety

Environmental Stewardship





## PAST PRACTICE

Primary method of vegetation is mechanically mowing vegetation.

County maintains a fleet of mowing tractors and will often have more than 6 tractors running.

Mowers cover over 1200 lane miles of county highways and 900 lane miles of state highways.

Mixture of preventative and reactive schedules.

Typically mow twice per year.

Mowing requires operator, tractor, mower, signing and at times a crash truck.

Brushing of woody vegetation with excavators and skid steer.

# EVALUATING ROADSIDE SPRAYING

Crews have previously applied herbicides in spot locations for guard rail, roadside delineators and intersections.

Roadside spraying has been demonstrated to be a cost effective method to improve roadside vegetation maintenance for peer counties.

Growth inhibitors slow the growth of vegetation.

Herbicides can eliminate weeds that are often the taller vegetation that generate safety issues on roadsides, leaving only native grasses that are at lower heights when fully grown.

Herbicides can reduce re-growth of woody vegetation.

# WHAT ARE WE DOING ABOUT IT?

Training crews through WCHA certification.

Meeting with other county's to evaluate equipment and performance.

Evaluating costs and benefits of implementing roadside spraying.

## **Benefits**

- Crews cover roadside at over 10 mph.
- Pro-active, less plants will grow to be over 30" tall creating vision issues.
- Less hours on equipment.
- Less time with workers next to live traffic.
- Less effort to complete mowing.
- Less re-cutting of woody vegetation.
- Reduced mowing allows operators to be available for other work during peak construction season.

## **Challenges**

- Public acceptance of spraying.
- Limited applicators available during peak application season.
- Awareness of organic farms and sensitive areas.
- Spill prevention, adequate logging of applications.
- Monitoring weather conditions.
- Maintaining certifications and education of staff.
- Converting or adding spraying equipment.

# COSTS

Peer counties have reported total costs for spraying a county road at approximately \$108 per lane mile.

Our basic mowing operation for a low volume road is around \$100 per lane mile and can exceed \$200 per lane mile for higher volume roads due to additional traffic control and traffic delays.

## NEXT STEPS

Review equipment needs.

Determine ability of in-house crew availability and outsourcing options.

Maintain certifications of staff as applicators.

Maintain program of spot applications for clearing vegetation.

Implement initial spraying program in 2023 for continuous roadside applications.

Add spraying program for woody vegetation removal.

# RURAL COUNTY ROAD EXAMPLE

Treated north slopes



Untreated south slopes

