

MARATHON COUNTY INFRASTRUCTURE COMMITTEE AMENED AGENDA

Date & Time of Meeting: Thursday, April 6, 2023 at 9:00am

Meeting Location: Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403 Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Tom Seubert, Joel Straub, John Robinson, Gary Gisselman, Jasper Hartinger

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County which include, but are not limited to highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes** prior to the start time indicated above using the following number:

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**The meeting will also be broadcasted on Public Access or at https://tinyurl.com/MarathonCountyBoard

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. **Public Comment** (15 Minutes) (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
- 4. Approval of the March 9, 2023, Infrastructure Committee Meeting Minutes
- 5. Policy Issues Discussion and Potential Committee Determination
 - A. Adoption and Certification of Petition for Disaster Damage Aids County Road "KK", Town of Mosinee Section 4
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy
 - A. Resolution to appoint Ben Peterson to Marathon County Weed Commissioner under Wis. Statute 66.0517: Griesbach & Puerner
- 7. Educational Presentations and Committee Discussion
 - A. General update on potential relocation of Highway Department Wausau site relocation (revised cost projections, efforts to identify alternative funds, and next steps): Leonhard
 - B. Update on Ordinance 12.04 (Assemblies) proposed revision process: Leonhard
 - C. Broadband update: Robinson & Klein
 - D. Update on Annual Report for Municipal Separate Storm Sewer (MS4) Permit: Lang & Pritchard
 - E. CCITC project update: Klein
 - F. CCITC 2024 Capital Improvement Projects: Klein
 - G. 2024 Summer Road School June 5-7, 2023 Chula Vista, Wisconsin Dells: Griesbach
 - H. Overview of MS4/Urban Stormwater Quality Management Plan: Pritchard & Miskimins
- 8. Next Meeting Date & Time, Announcements and Future Agenda Items
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, May 4, 2023 at 9:00am
- 9. Adjournment

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

	SIGNED s/s Craig McEwen
	Presiding Officer or Designee
EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups	NOTICE POSTED AT THE COURTHOUSE
EMAILED BY:	BY:
DATE & TIME:	DATE & TIME:



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: Thursday, March 9, 2023 at 1:00pm

Meeting Location: Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	WebEx

Staff Present: Jim Griesbach, Kevin Lang, Dave Mack, Lance Mueller, Gerry Klein, Michael Puerner, Lance

Leonhard, David Holcomb Others Present: Debby Jackson

- 1. Call Meeting to Order Chair McEwen called the meeting to order at 1:00pm
- 2. Pledge of Allegiance
- 3. Public Comment None
- 4. Approval of the February 2, 2023, Infrastructure Committee Meeting Minutes

Motion by Robinson, Second by Dickinson to approve the minutes. Motion carried on voice vote, unanimously.

- 5. Policy Issues Discussion and Potential Committee Determination
 - A. Budget transfer from highway reserve to purchase personal safety lighting.
 - Highway Commissioner Jim Griesbach presented this ask to the committee as a contingency. Discussion was had, questions were asked and answered. Motion by Gisselman, Second by Dickinson to approve the budget transfer with contingency that Commissioner Griesbach isn't able to find the funding in his current budget. Motion passed on voice vote unanimously.
 - B. Seasonal Weight limit request for CTH "H" from 1.5 miles south of STH 29 to CTH "N", Kingdom Haven Farms.
 - Commissioner Griesbach presented the request from Kingdom Haven Farms. Motion by Robinson, Second by Gisselman to approve the seasonal weight limit. Motion carried on voice vote unanimously.
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy None
- 7. Educational Presentations and Committee Discussion
 - A. Summer plans for Roadside Vegetation Control
 - Commissioner Griesbach presented the current issues the county is facing with vegetation control, along with possible solutions they are looking to implement. Discussion was had questions were asked and answered.
 - B. Wisconsin TDA budget update related to transportation issues
 - Executive Director Debby Jackson presented to the committee the TDA budget, and the changes that were made. Discussion was had, questions were asked and answered.
 - C. Broadband update
 - Supervisor Robinson, and Director Gerry Klein provided an update to the committee from the broadband taskforce.
 - D. Bid openings, Asphalt, Pulverizing, Milling
 - Deputy Commissioner Lang provided information to the current set of bids that are opening.
 - E. Workday project update
 - Director Klein provided an overall update to the continued workday implementation project, along with upcoming additional small projects.
 - F. Highway Safety Commission meeting update: Lang
 - Deputy Commissioner Lang provided information from the Highway Safety Commission meeting. Minutes from the meeting are located in the infrastructure packet.
- 8. Next Meeting Date & Time, Announcements and Future Agenda Items
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, April 6, 2023 at 9:00am

9. Adjournment

Motioned by Dickinson, Second by Seubert to adjourn. Motion Carried on voice vote, unanimously. Meeting adjourned at 2:16pm

Minutes Prepared by David Holcomb



DISASTER DAMAGE AIDS PETITION

Wisconsin Department of Transportation DT2067 10/2013

james.griesbach@co.marathon.wi.us

Office Use Only	
Claim No.	

The Local Government must submit this petition within **60 days** of the disaster event to the appropriate Wisconsin Department of Transportation (WisDOT) Regional Office.

Section CHOOSE	I GOVERNING BODY		
The 🗌 To	wn ☐ City ☐ Village of,	Or The ⊠ Highway Committee	e/Commissioner of,
Marath	on	County,	
petitions th	ne Wisconsin Department of Transportation for	 r aid, pursuant to <u>s.<i>86.34 Wisconsin Statutes</i>,</u> for	damage
to public h	ighways under its jurisdiction resulting from a	disaster which occurred on 4/2/2023	(date –
m/d/yyyy).			
The location	on, nature, and extent of the damage to such h	nighway(s) as a result of the disaster event is des	scribed below
and indica	ted on the attached map.		
Section 2	2		
Site No.	Location (i.e. Road Name, Section Range)	Nature and Extent of Damage	Estimated Repair Cost
1	CTH KK, Town of Mosinee, SE/NE Section 4 T27N-R7E	Road is closed due partial washout due to pavement undermining. Need to repace culvert.	\$ 490,000.00
			\$
			\$
			\$
			\$
	Prelim	inary estimate of the total cost of the damage is	\$ 490,000.00
=	at the foregoing is a true and correct copy of a above at its meeting held on04/06/202		
James Gri	esbach X		4/6/2023
(Authorized I	Representative – Please Print) (Signa	ature)	(Date)
1430 Wes	ess, City, State and ZIP Code t Street, Wausau WI. 54484		
(Area Code) (715) 261-	Telephone Number 1801		
<u> </u>	ss (If available)		

DISASTER DAMAGE AIDS PETITION (continued)

Wisconsin Department of Transportation DT2067

INSTRUCTIONS FOR COMPLETING DISASTER DAMAGE AIDS PETITION

Section 1 - CHOOSE GOVERNING BODY

Select one of the options for governing body having jurisdiction over the road maintenance.

For municipalities check ☐ Town ☐ City or ☐ Village and identify your community.

<u>or</u>

For a county check The Highway Committee/Commissioner of.

Complete by putting the name of county and date of the damage for the disaster event occurred.

Section 2 - Site Information

Multiple sites with damage from the same disaster event should be on one petition. (Note: If you have more than five sites for the same disaster event use a second petition.)

Site No.: Assign a number for each site starting with one (1).

Location: Identify the location of the damage site by using the name of the road.

In addition to the name of the road, may be helpful to also identify:

- Township, Range and Section from the plat map (example: T41N, R11W, Sec. 20).
- Nearest intersection.

Nature and Extent of Damage: Give a brief description of the Type of Damage done:

(See Page 2 of DDA Guidelines and Requirements for eligibility). Example descriptions:

- Culvert and roadway washed out, road closed. New culvert needed.
- Culvert damaged, roadway undermined, road closed. New culvert needed.
- Roadway washed out, debris removal, road closed.
- Damage caused to existing highway by governmental unit.

Estimated Repair Cost: To the best of your ability, estimate the cost to repair each site.

For preliminary estimate of the total cost of the damage, add up each site's estimated repair costs.

Section 3 - Signature

Petition adopted date: the date of the meeting the governing body adopted the petition.

An authorized representative of the municipality/county signs the petition.

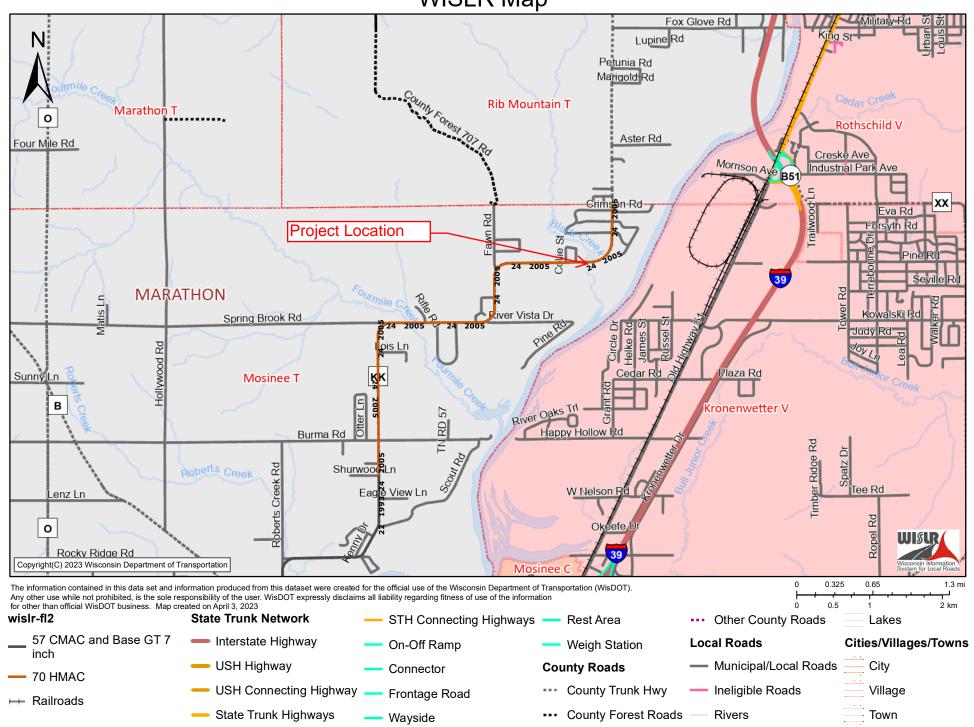
• Please print name, sign and date.

Also complete:

- Mailing address
- Telephone number
- · Email address is optional

Attach a map and mark the site location(s). Can use a copy of a plat map or create a map using Wisconsin Information System for Local Roads (WISLR). Also provide at least one photo of the damage for each site.

WISLR Map



County Road "KK"

Town of Mosinee, Section 4











RESOLUTION #R- -23

APPOINTMENT OF COUNTY WEED COMMISSIONER

WHEREAS, noxious weeds are increasingly prevalent within Marathon County, creating health, economic, and ecological threats; and

WHEREAS, control of invasive species is listed as a priority action within Marathon County, the State of Wisconsin, and by the Wisconsin Department of Natural Resources; and

WHEREAS, Wis. Stat. § 66.0517(2)(b) permits a county to, by resolution, provide for the appointment of a county weed commissioner and to determine the duties, term, and compensation for the county weed commissioner; and

WHEREAS, upon appointment, a county weed commissioner has the powers and duties of a weed commissioner under Wis. Stat. § 66.0517; and

WHEREAS, on April 6, 2023, the Infrastructure Committee voted to recommend appointment of Ben Peterson as Marathon County Weed Commissioner, without compensation, for a two-year term beginning May 1, 2023. Mr. Peterson has knowledge and background in the field of noxious weed elimination and is willing to serve in this position at no cost to Marathon County.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Marathon does hereby appoint Ben Peterson as Marathon County Weed Commissioner for a two-year term beginning May 1, 2023, without compensation. Any expense or liability incurred by Ben Peterson in his role as County Weed Commissioner will not be covered by or attributable to Marathon County.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the position of Marathon County Weed Commissioner shall have the authority to investigate the existence of noxious weeds within Marathon County and, if any person neglects to destroy a noxious weed as required under Wis. Stat. § 66.0407(3), the Weed Commissioner shall destroy, or have destroyed, said noxious weeds in the most economical manner. The Weed Commissioner is to take on the duties described in Wis. Stat. § 66.0517(3)(a) within Marathon County pursuant to the terms outlined in the attached Weed Commissioner Agreement.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that appropriate County officials are authorized to execute the Weed Commissioner Agreement with Ben Peterson setting forth the duties outlined therein.

Dated the 25th day of April, 2023.

INFRASTRUCTURE COMMITTEE

Fiscal Impact: Because this position is created without compensation and with all expenses and liabilities not covered by Marathon County, the creation will have no fiscal impact.



Marathon County

Information about Financing for the Highway Shop

March 31, 2023



Status of County Debt

County's Outstanding GO Debt

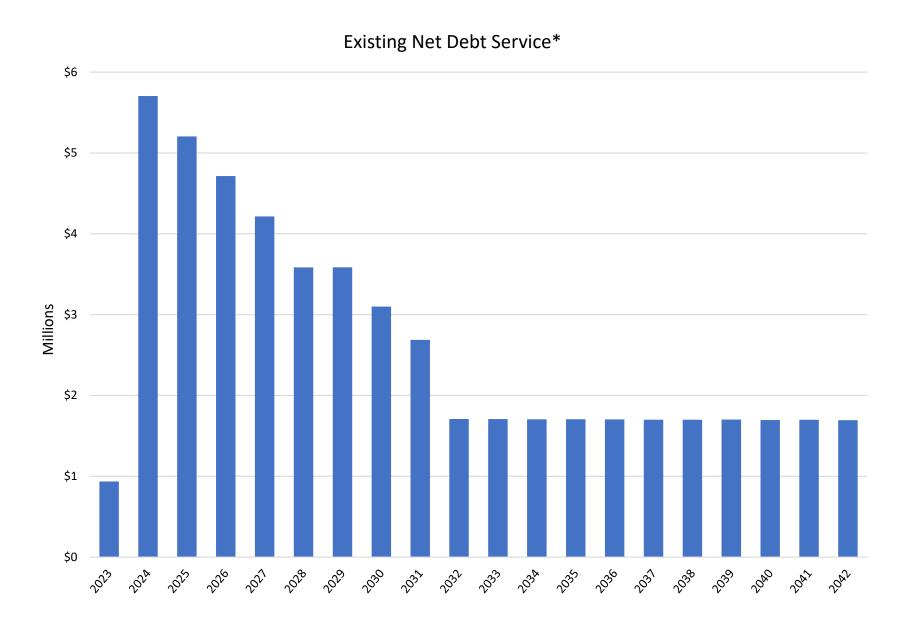
Marathon County, Wisconsin

Total General Obligation Debt Outstanding

				NCHC Debt		Mill Rate on
			Total Debt	Repayment		Existing Debt
Fiscal Year	Principal	Interest	Service	Revenues	Net Debt Service*	Service
2023	\$4,525,000	\$2,859,862	\$7,384,862		\$934,991	0.0715
2024	5,145,000	2,558,100	7,703,100	(\$2,000,000)	5,703,100	0.4194
2025	5,245,000	2,459,919	7,704,919	(2,500,000)	5,204,919	0.3681
2026	5,355,000	2,359,894	7,714,894	(3,000,000)	4,714,894	0.3206
2027	5,460,000	2,254,400	7,714,400	(3,500,000)	4,214,400	0.2755
2028	5,580,000	2,135,194	7,715,194	(4,131,777)	3,583,417	0.2253
2029	5,710,000	2,004,256	7,714,256	(4,129,485)	3,584,771	0.2167
2030	5,340,000	1,868,488	7,208,488	(4,109,533)	3,098,955	0.1801
2031	5,060,000	1,731,500	6,791,500	(4,104,200)	2,687,300	0.1502
2032	4,215,000	1,601,950	5,816,950	(4,108,450)	1,708,500	0.0918
2033	4,335,000	1,478,150	5,813,150	(4,105,550)	1,707,600	0.0882
2034	4,460,000	1,350,400	5,810,400	(4,105,500)	1,704,900	0.0847
2035	4,590,000	1,218,500	5,808,500	(4,103,200)	1,705,300	0.0815
2036	4,725,000	1,082,300	5,807,300	(4,103,600)	1,703,700	0.0783
2037	4,860,000	941,700	5,801,700	(4,101,600)	1,700,100	0.0751
2038	5,005,000	796,550	5,801,550	(4,102,150)	1,699,400	0.0722
2039	5,155,000	646,600	5,801,600	(4,100,200)	1,701,400	0.0695
2040	5,305,000	491,700	5,796,700	(4,100,600)	1,696,100	0.0666
2041	5,455,000	318,900	5,773,900	(4,075,500)	1,698,400	0.0641
2042	5,620,000	112,400	5,732,400	(4,039,200)	1,693,200	0.0615
2043				(4,039,200)	(4,039,200)	
2044				(4,039,200)	(4,039,200)	
2045				(3,226,434)	(3,226,434)	
	\$96,620,000	\$30,270,763	\$126,890,763	(\$83,825,379)		

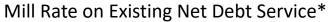
^{*\$3,100,000} of debt service was paid from sales tax, interest and fund balance; \$3,349,571 of debt service was paid from working capital for the NCHC debt deferral. A 4% growth in value was assumed.

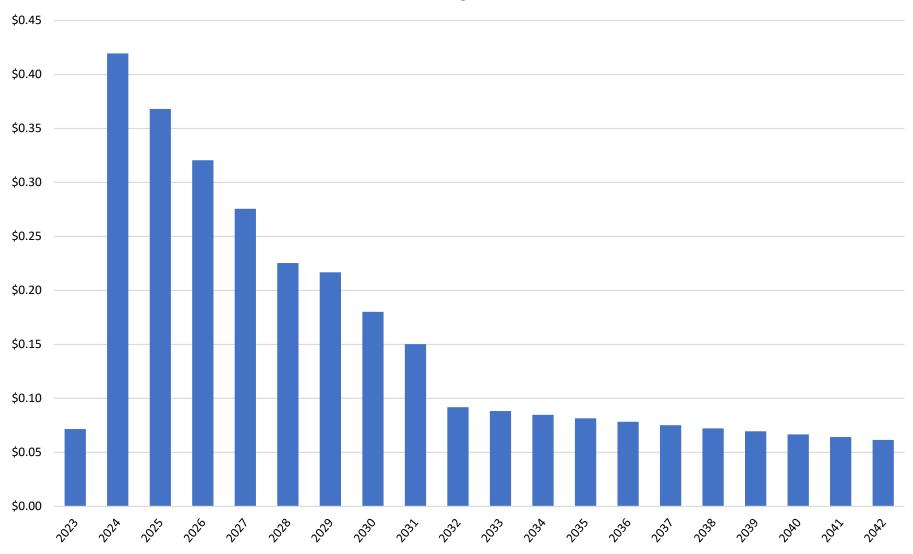
County's Outstanding GO Debt



^{*} Net of NCHC revenues to pay back the NCHC debt.

Mill Rate on Outstanding GO Debt





^{*} Net of NCHC revenues to pay back the NCHC debt.



Financing the Highway Shop



Bond Issue Sizing Based on Project Costs

Marathon County, Wisconsin

Highway Shop Project March 27, 2023

Projects to be Financed: Type of Debt Amount of Borrowing Dated Date (Closing)	Option 1 New Highway Shop GO Bonds \$58,625,000 July 1, 2025 or 2027	Option 2 Joint Shop (Highway and Parks) GO Bonds \$90,935,000 July 1, 2025 or 2027
Project Costs (2024 dollars)	\$58,000,000	\$90,000,000
Financial Advisor Fee (PFM)	\$16,500	\$16,500
Bond Counsel Fee (Quarles & Brady)	\$61,000	\$85,000
Disclosure Counsel Fee (Quarles & Brady)	\$30,500	\$42,500
Rating Agency Fee (Moody's)	\$44,500	\$61,500
Ipreo (posting of POS)	\$450	\$450
Underwriters Discount (not to exceed 0.8%)	\$469,000	\$727,480
Contingency (Rounding Amount)	\$3,050	\$1,570
TOTAL PAR AMOUNT OF BONDS	\$58,625,000	\$90,935,000



County's Historic Trend in Valuation

MARATHON COUNTY History of Values

March 28, 2023

	TID Included	Year-Over-Year	TID Excluded	Year-Over-Year	TID
Year	Equalized Value	Change	Equalized Value	Change	Calculated
2023					
2022	14,263,141,700	11.74%	13,074,169,600	11.34%	1,188,972,100
2021	12,764,788,900	3.13%	11,742,048,800	2.47%	1,022,740,100
2020	12,377,596,900	6.34%	11,458,840,600	6.56%	918,756,300
2019	11,639,160,900	5.29%	10,753,132,800	4.40%	886,028,100
2018	11,054,104,400	4.38%	10,300,308,900	3.87%	753,795,500
2017	10,590,161,600	4.27%	9,916,480,400	3.73%	673,681,200
2016	10,156,245,000	3.08%	9,559,832,400	2.91%	596,412,600
2015	9,852,982,500	1.89%	9,289,260,900	1.68%	563,721,600
2014	9,670,069,100	2.13%	9,135,689,600	1.92%	534,379,500
2013	9,468,196,600	0.79%	8,963,288,900	0.54%	504,907,700
2012	9,393,543,300	-3.40%	8,915,050,700	-3.12%	478,492,600
2011	9,724,255,700	-1.22%	9,201,742,900	-1.28%	522,512,800
2010	9,844,078,200	-2.02%	9,321,354,200	-1.02%	522,724,000
2009	10,047,154,800	-0.34%	9,417,090,700	-0.29%	630,064,100
2008	10,081,570,300	6.18%	9,444,208,500	5.60%	637,361,800
2007	9,495,029,700	6.07%	8,943,537,550	5.36%	551,492,150
2006	8,951,412,200	9.87%	8,488,768,750		462,643,450
2005	8,147,380,600	6.64%			
2004	7,640,172,300				
	Last 18 Years	3.6%	Last 16 Year	2.8%	
	Last 10 Years	4.3%	Last 10 Years	3.9%	
	Last Five Years	6.2%	Last Five Years	5.7%	

Sources:

Wisconsin Department of Revenue, Statement of Changes in Equalized Values
Wisconsin Department of Revenue, Report Used for Apportionment of County Levy

Marathon County, Wisconsin

Option 1 - New Highway Shop - 20 Year Bonds Issued in 2025

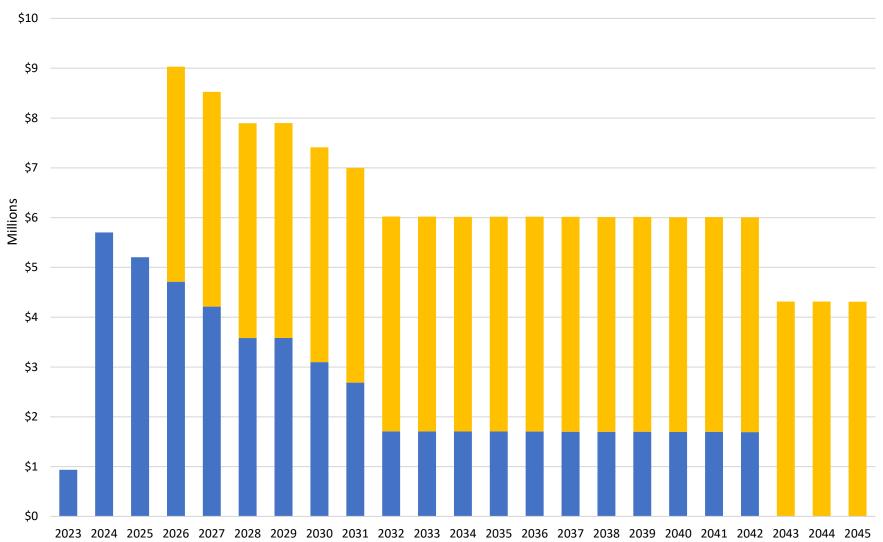
Assumptions:	
Dated Date (Issuance Date:	July 1, 2025
Debt Structure:	Level P&I
Average Coupon (0.50% above	
current market conditions):	4.15%
Growth in Value:	4.00%

				Total Debt	
	TID Out			Service (Level	
Fiscal Year	Equalized Value	Principal	Interest	P&I)	Mill Rate
2023	13,074,169,600				
2024	13,597,136,384				
2025	14,141,021,839				
2026	14,706,662,713	\$1,895,000	\$2,421,507	\$4,316,507	0.2935
2027	15,294,929,221	2,140,000	2,172,842	4,312,842	0.2820
2028	15,906,726,390	2,205,000	2,108,211	4,313,211	0.2712
2029	16,542,995,446	2,275,000	2,040,091	4,315,091	0.2608
2030	17,204,715,264	2,345,000	1,968,015	4,313,015	0.2507
2031	17,892,903,874	2,420,000	1,893,080	4,313,080	0.2410
2032	18,608,620,029	2,500,000	1,814,719	4,314,719	0.2319
2033	19,352,964,830	2,580,000	1,732,927	4,312,927	0.2229
2034	20,127,083,424	2,665,000	1,646,621	4,311,621	0.2142
2035	20,932,166,761	2,760,000	1,553,269	4,313,269	0.2061
2036	21,769,453,431	2,865,000	1,449,833	4,314,833	0.1982
2037	22,640,231,568	2,980,000	1,335,959	4,315,959	0.1906
2038	23,545,840,831	3,100,000	1,213,876	4,313,876	0.1832
2039	24,487,674,464	3,230,000	1,083,277	4,313,277	0.1761
2040	25,467,181,443	3,370,000	942,480	4,312,480	0.1693
2041	26,485,868,701	3,520,000	792,439	4,312,439	0.1628
2042	27,545,303,449	3,680,000	634,015	4,314,015	0.1566
2043	28,647,115,587	3,850,000	465,493	4,315,493	0.1506
2044	29,793,000,210	4,030,000	286,397	4,316,397	0.1449
2045	30,984,720,218	4,215,000	97,156	4,312,156	0.1392
		\$58,625,000	\$27,652,203	\$86,277,203	

		Net Debt Service	Mill Rate
		Following the	Following the
Existing Net	Existing Mill	Issuance of the	Issuance of the
Debt Service	Rate	Bonds	Bonds
934,991		934,991	
5,703,100	0.4194	5,703,100	0.4194
5,204,919	0.3681	5,204,919	0.3681
4,714,894	0.3206	9,031,401	0.6141
4,214,400	0.2755	8,527,242	0.5575
3,583,417	0.2253	7,896,628	0.4964
3,584,771	0.2167	7,899,862	0.4775
3,098,955	0.1801	7,411,970	0.4308
2,687,300	0.1502	7,000,380	0.3912
1,708,500	0.0918	6,023,219	0.3237
1,707,600	0.0882	6,020,527	0.3111
1,704,900	0.0847	6,016,521	0.2989
1,705,300	0.0815	6,018,569	0.2875
1,703,700	0.0783	6,018,533	0.2765
1,700,100	0.0751	6,016,059	0.2657
1,699,400	0.0722	6,013,276	0.2554
1,701,400	0.0695	6,014,677	0.2456
1,696,100	0.0666	6,008,580	0.2359
1,698,400	0.0641	6,010,839	0.2269
1,693,200	0.0615	6,007,215	0.2181
(4,039,200)		276,293	0.1506
(4,039,200)		277,197	0.1449
(3,226,434)		1,085,722	0.1392

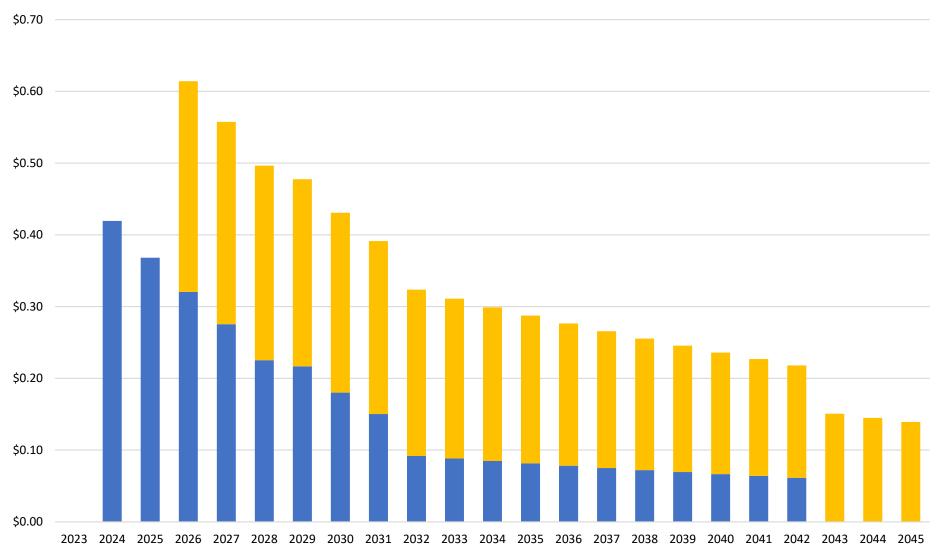
	Tax Increase
Property Value	(2025 to 2026)
100,000	\$ 29.35
200,000	58.70
300,000	88.05
400,000	117.40
500,000	146.75
600,000	176.10
700,000	205.45
800,000	234.81
900,000	264.16
1,000,000	293.51
1,500,000	440.26
2,000,000	587.01
2,500,000	733.77
3,000,000	880.52
3,500,000	1,027.27
4,000,000	1,174.03
4,500,000	1,320.78
5,000,000	1,467.53

Existing Net Debt Service + \$59M Issuance (Level P&I*) in 2025



^{*} NOTE: Bonds can be structured in a variety of ways to meet the goals of the County.

Existing Mill Rate + \$59M Issuance in 2025



Marathon County, Wisconsin

Option 1 - New Highway Shop - 20 Year Bonds Issued in 2027 March 28, 2023

Assumptions:	
Dated Date (Issuance Date:	July 1, 2027
Debt Structure:	Level P&I
Average Coupon (1.00% above	
current market conditions):	4.85%
Growth in Value:	4.00%

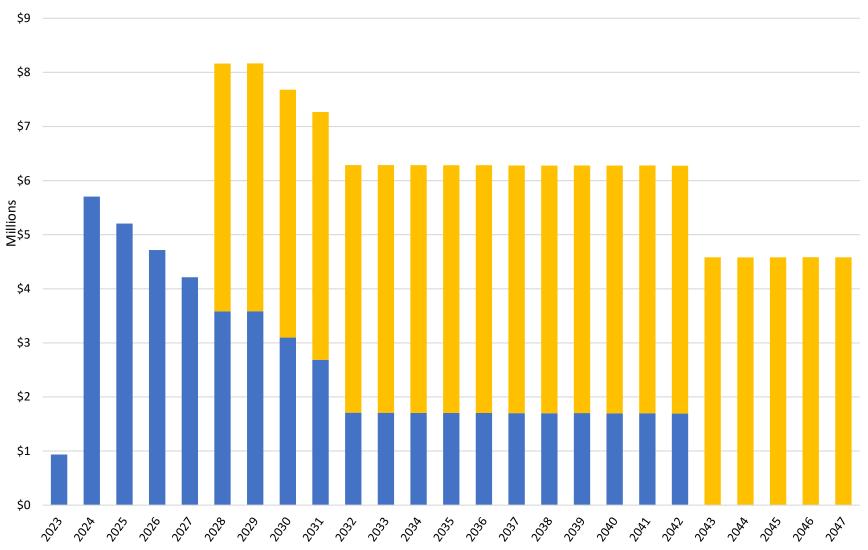
				Total Debt	
	TID Out		S	Service (Level	
Fiscal Year	Equalized Value	Principal	Interest	P&I)	Mill Rate
2023	13,074,169,600				
2024	13,597,136,384				
2025	14,141,021,839				
2026	14,706,662,713				
2027	15,294,929,221				
2028	15,906,726,390	\$1,710,000	\$2,868,990	\$4,578,990	0.2879
2029	16,542,995,446	2,000,000	2,580,248	4,580,248	0.2769
2030	17,204,715,264	2,075,000	2,506,487	4,581,487	0.2663
2031	17,892,903,874	2,150,000	2,429,481	4,579,481	0.2559
2032	18,608,620,029	2,230,000	2,348,769	4,578,769	0.2461
2033	19,352,964,830	2,315,000	2,264,228	4,579,228	0.2366
2034	20,127,083,424	2,405,000	2,174,757	4,579,757	0.2275
2035	20,932,166,761	2,500,000	2,078,086	4,578,086	0.2187
2036	21,769,453,431	2,610,000	1,971,335	4,581,335	0.2104
2037	22,640,231,568	2,725,000	1,854,055	4,579,055	0.2023
2038	23,545,840,831	2,850,000	1,728,171	4,578,171	0.1944
2039	24,487,674,464	2,985,000	1,593,193	4,578,193	0.1870
2040	25,467,181,443	3,135,000	1,447,328	4,582,328	0.1799
2041	26,485,868,701	3,290,000	1,291,349	4,581,349	0.1730
2042	27,545,303,449	3,455,000	1,126,072	4,581,072	0.1663
2043	28,647,115,587	3,635,000	946,396	4,581,396	0.1599
2044	29,793,000,210	3,825,000	754,922	4,579,922	0.1537
2045	30,984,720,218	4,025,000	555,120	4,580,120	0.1478
2046	32,224,109,027	4,240,000	342,677	4,582,677	0.1422
2047	33,513,073,388	4,465,000	116,537	4,581,537	0.1367
		\$58,625,000	\$32,978,197	\$91,603,197	

Existing Net Debt Service	Ū
934.991	Nate
5,703,100	0.4194
5,204,919	
4,714,894	
4,214,400	0.2755
3,583,417	0.2253
3,584,771	0.2167
3,098,955	0.1801
2,687,300	0.1502
1,708,500	0.0918
1,707,600	0.0882
1,704,900	0.0847
1,705,300	0.0815
1,703,700	0.0783
1,700,100	0.0751
1,699,400	0.0722
1,701,400	0.0695
1,696,100	0.0666
1,698,400	0.0641
1,693,200	0.0615
(4,039,200)	
(4,039,200)	
(3,226,434)	

Net Debt Service	Mill Rate
Following the	Following the
Issuance of the	Issuance of the
Bonds	Bonds
934,991	
5,703,100	0.4194
5,204,919	0.3681
4,714,894	0.3206
4,214,400	0.2755
8,162,407	0.5131
8,165,019	0.4936
7,680,442	0.4464
7,266,781	0.4061
6,287,269	0.3379
6,286,828	0.3249
6,284,657	0.3122
6,283,386	0.3002
6,285,035	0.2887
6,279,155	0.2773
6,277,571	0.2666
6,279,593	0.2564
6,278,428	0.2465
6,279,749	0.2371
6,274,272	0.2278
542,196	0.1599
540,722	0.1537
1,353,686	0.1478
4,582,677	0.1422
4,581,537	0.1367

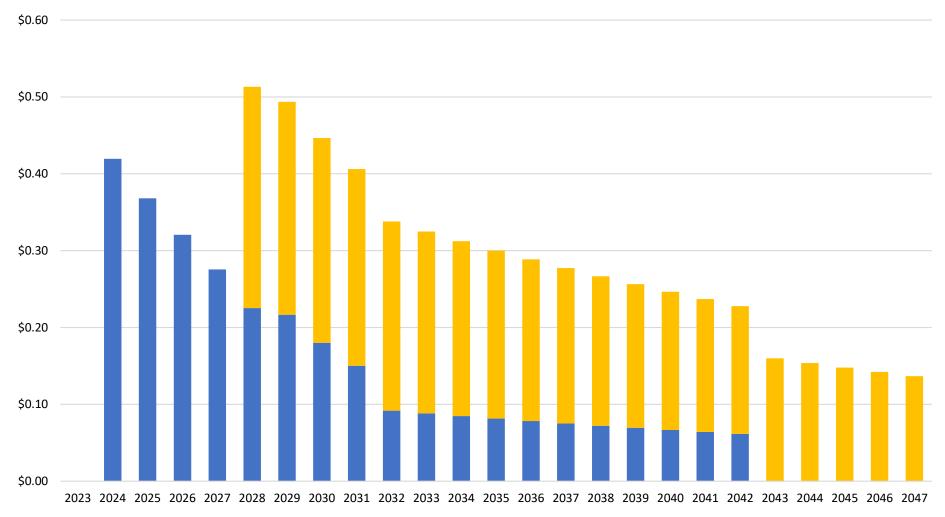
	Tax Increase
Property Value	(2027 to 2028)
100,000	\$ 28.79
200,000	57.57
300,000	86.36
400,000	115.15
500,000	143.93
600,000	172.72
700,000	201.51
800,000	230.29
900,000	259.08
1,000,000	287.87
1,500,000	431.80
2,000,000	575.73
2,500,000	719.66
3,000,000	863.60
3,500,000	1,007.53
4,000,000	1,151.46
4,500,000	1,295.39
5,000,000	1,439.33

Existing Net Debt Service + \$59M (Level P&I*) Issuance in 2027



^{*} NOTE: Bonds can be structured in a variety of ways to meet the goals of the County.

Existing Mill Rate + \$59M Issuance in 2027



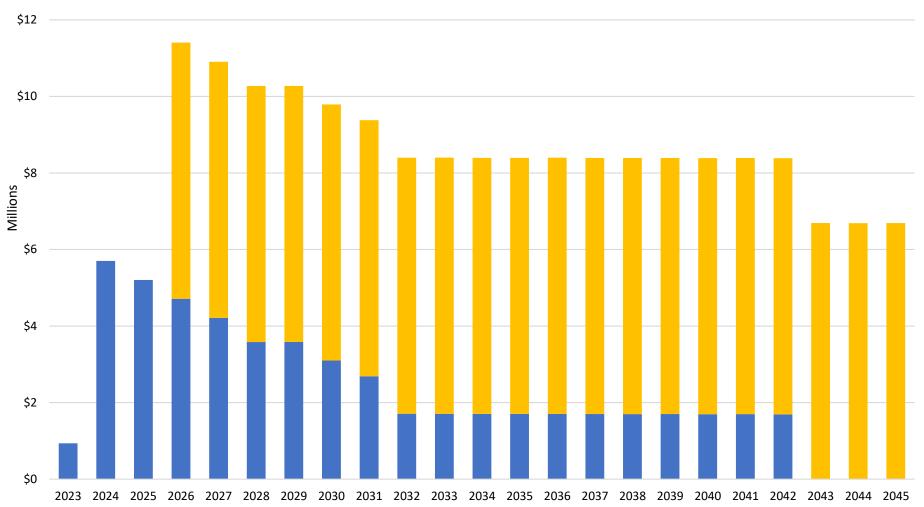
Marathon County, Wisconsin

Option 2 - New Highway Shop - 20 Year Bonds Issued in 2025

Assumptions:	
Dated Date (Issuance Date):	July 1, 2025
Debt Structure:	Level P&I
Average Coupon (0.50% above	
market conditions):	4.15%
Growth in Value:	4.00%

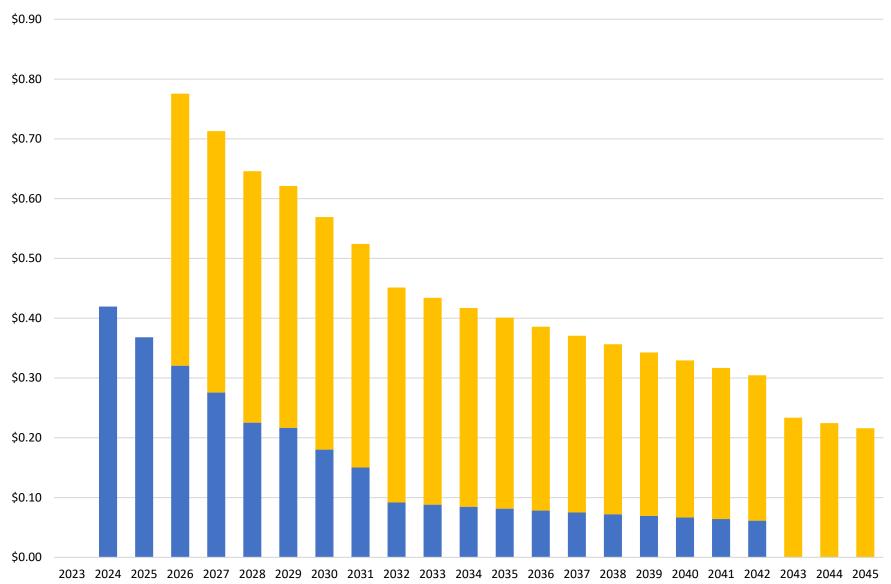
Figure I Volum	TID Out	Driveigal		Total Debt Service (Level	Mill Rate	Existing Net Debt Service	Existing Mill		Net Debt Service Following the Issuance of the	Mill Rate Following the Issuance of the Bonds	Draw arts Value	Ta:
Fiscal Year 2023	13,074,169,600	Principal	Interest	P&I)	wiii kate	934,991	Rate	 ⊢	934,991	Bonas	Property Value 100,000	(20
2023						5,703,100	0.4194		5,703,100	0.4194	200,000	٦
2025						5,204,919	0.3681		5,204,919	0.3681	300,000	
2023		\$2,935,000	\$3,756,182	\$6,691,182	0.4550	4,714,894	0.3206		11,406,076	0.7756	400,000	
2027		3,320,000	3,370,523	6,690,523	0.4374	4,214,400	0.2755		10,904,923	0.7130	500,000	
2028		3,420,000	3,270,268	6,690,268	0.4206	3,583,417	0.2253		10,273,685	0.6459	600,000	
2029		3,525,000	3,164,667	6,689,667	0.4044	3,584,771	0.2167		10,274,438	0.6211	700,000	
2030		3,640,000	3,052,888	6,692,888	0.3890	3,098,955	0.1801		9,791,843	0.5691	800,000	
2031	17,892,903,874	3,755,000	2,936,593	6,691,593	0.3740	2,687,300	0.1502		9,378,893	0.5242	900,000	
2032	18,608,620,029	3,875,000	2,815,070	6,690,070	0.3595	1,708,500	0.0918		8,398,570	0.4513	1,000,000	
2033	19,352,964,830	4,005,000	2,688,195	6,693,195	0.3458	1,707,600	0.0882		8,400,795	0.4341	1,500,000	
2034	20,127,083,424	4,135,000	2,554,253	6,689,253	0.3324	1,704,900	0.0847		8,394,153	0.4171	2,000,000	
2035	20,932,166,761	4,280,000	2,409,450	6,689,450	0.3196	1,705,300	0.0815		8,394,750	0.4010	2,500,000	
2036	21,769,453,431	4,445,000	2,249,009	6,694,009	0.3075	1,703,700	0.0783		8,397,709	0.3858	3,000,000	
2037	22,640,231,568	4,620,000	2,072,402	6,692,402	0.2956	1,700,100	0.0751		8,392,502	0.3707	3,500,000	
2038	23,545,840,831	4,810,000	1,883,052	6,693,052	0.2843	1,699,400	0.0722		8,392,452	0.3564	4,000,000	
2039	24,487,674,464	5,010,000	1,680,450	6,690,450	0.2732	1,701,400	0.0695		8,391,850	0.3427	4,500,000	
2040	25,467,181,443	5,230,000	1,461,999	6,691,999	0.2628	1,696,100	0.0666		8,388,099	0.3294	5,000,000	
2041	26,485,868,701	5,465,000	1,229,098	6,694,098	0.2527	1,698,400	0.0641		8,392,498	0.3169		
2042	27,545,303,449	5,710,000	983,211	6,693,211	0.2430	1,693,200	0.0615		8,386,411	0.3045		
2043	28,647,115,587	5,970,000	721,813	6,691,813	0.2336	(4,039,200)			2,652,613	0.2336		
2044	29,793,000,210	6,245,000	444,192	6,689,192	0.2245	(4,039,200)			2,649,992	0.2245		
2045	30,984,720,218	6,540,000	150,747	6,690,747	0.2159	(3,226,434)		L	3,464,313	0.2159		
		\$90,935,000	\$42,894,060	\$133,829,060								

Existing Net Debt Service + \$90M (Level P&I*) Issuance in 2025



^{*} NOTE: Bonds can be structured in a variety of ways to meet the goals of the County.

Existing Mill Rate + \$90M Issuance in 2025



Marathon County, Wisconsin

Option 2 - New Highway Shop - 20 Year Bonds Issued in 2027

Assumptions:	
Dated Date (Issuance Date:	July 1, 2027
Debt Structure:	Level P&I
Average Coupon (1.00% above	
current market conditions):	4.85%
Growth in Value:	4.00%

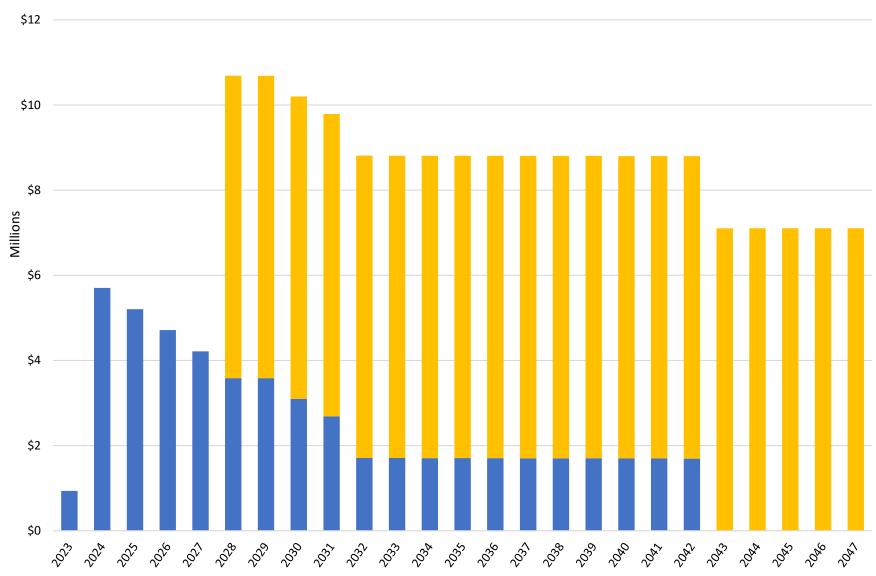
				Total Debt	
	TID Out		:	Service (Level	
Fiscal Year	Equalized Value	Principal	Interest	P&I)	Mill Rate
2023	13,074,169,600				
2024	13,597,136,384				
2025	14,141,021,839				
2026	14,706,662,713				
2027	15,294,929,221				
2028	15,906,726,390	\$2,655,000	\$4,450,128	\$7,105,128	0.4467
2029	16,542,995,446	3,100,000	4,002,248	7,102,248	0.4293
2030	17,204,715,264	3,215,000	3,887,940	7,102,940	0.4128
2031	17,892,903,874	3,335,000	3,768,558	7,103,558	0.3970
2032	18,608,620,029	3,460,000	3,643,344	7,103,344	0.3817
2033	19,352,964,830	3,590,000	3,512,208	7,102,208	0.3670
2034	20,127,083,424	3,730,000	3,373,452	7,103,452	0.3529
2035	20,932,166,761	3,880,000	3,223,467	7,103,467	0.3394
2036	21,769,453,431	4,045,000	3,057,913	7,102,913	0.3263
2037	22,640,231,568	4,230,000	2,876,001	7,106,001	0.3139
2038	23,545,840,831	4,425,000	2,680,570	7,105,570	0.3018
2039	24,487,674,464	4,635,000	2,470,989	7,105,989	0.2902
2040	25,467,181,443	4,860,000	2,244,687	7,104,687	0.2790
2041	26,485,868,701	5,100,000	2,002,890	7,102,890	0.2682
2042	27,545,303,449	5,360,000	1,746,581	7,106,581	0.2580
2043	28,647,115,587	5,635,000	1,467,947	7,102,947	0.2479
2044	29,793,000,210	5,935,000	1,170,984	7,105,984	0.2385
2045	30,984,720,218	6,245,000	860,972	7,105,972	0.2293
2046	32,224,109,027	6,575,000	531,449	7,106,449	0.2205
2047	33,513,073,388	6,925,000	180,743	7,105,743	0.2120
		\$90,935,000	\$51,153,066	\$142,088,066	

Existing Net	Existing Mill
Debt Service	Rate
934,991	
5,703,100	0.4194
5,204,919	0.3681
4,714,894	0.3206
4,214,400	0.2755
3,583,417	0.2253
3,584,771	0.2167
3,098,955	0.1801
2,687,300	0.1502
1,708,500	0.0918
1,707,600	0.0882
1,704,900	0.0847
1,705,300	0.0815
1,703,700	0.0783
1,700,100	0.0751
1,699,400	0.0722
1,701,400	0.0695
1,696,100	0.0666
1,698,400	0.0641
1,693,200	0.0615
(4,039,200)	
(4,039,200)	
(3,226,434)	

Net Debt Service	Mill Rate
Following the	Following the
Issuance of the	Issuance of the
Bonds	Bonds
934,991	
5,703,100	0.4194
5,204,919	0.3681
4,714,894	0.3206
4,214,400	0.2755
10,688,545	0.6720
10,687,019	0.6460
10,201,895	0.5930
9,790,858	0.5472
8,811,844	0.4735
8,809,808	0.4552
8,808,352	0.4376
8,808,767	0.4208
8,806,613	0.4045
8,806,101	0.3890
8,804,970	0.3740
8,807,389	0.3597
8,800,787	0.3456
8,801,290	0.3323
8,799,781	0.3195
3,063,747	0.2479
3,066,784	0.2385
3,879,538	0.2293
7,106,449	0.2205
7,105,743	0.2120

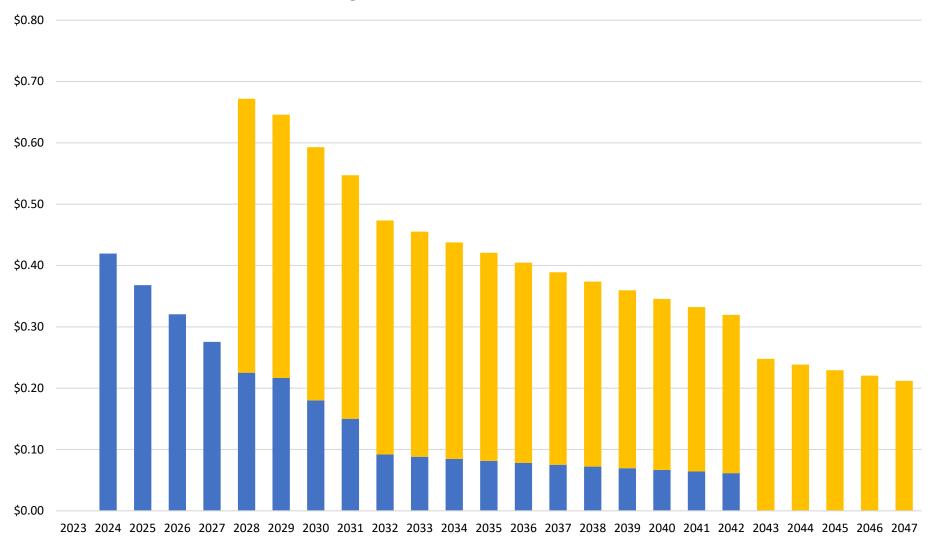
	Tax Increase
Property Value	(2027 to 2028)
100,000	\$ 44.67
200,000	89.33
300,000	134.00
400,000	178.67
500,000	223.34
600,000	268.00
700,000	312.67
800,000	357.34
900,000	402.01
1,000,000	446.67
1,500,000	670.01
2,000,000	893.35
2,500,000	1,116.69
3,000,000	1,340.02
3,500,000	1,563.36
4,000,000	1,786.70
4,500,000	2,010.03
5,000,000	2,233.37

Existing Net Debt Service + \$90M (Level P&I*) Issuance in 2027



^{*} NOTE: Bonds can be structured in a variety of ways to meet the goals of the County.

Existing Mill Rate + \$90M Issuance in 2027

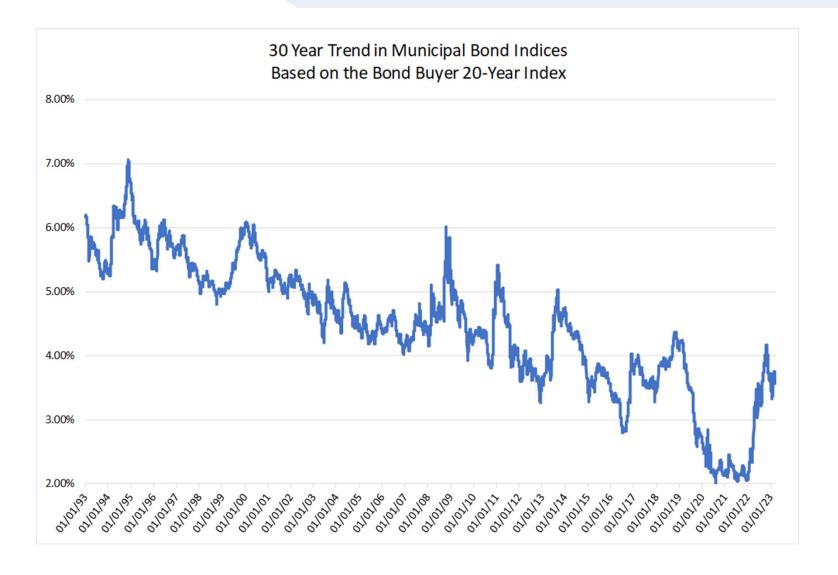




Market Conditions



Market Conditions



Source: The Bond Buyer. The 20-Bond GO Index compiles general obligation bonds maturing in 20 years. The 20-bond index has an average rating equivalent to Moody's Aa2 and S&P's AA. Data is current to March 23, 2023. Marathon County has a Aa1 rating from Moody's.



DATE: March 31, 2023

TO: Infrastructure Committee

FROM: Marathon County Conservation, Planning & Zoning (CPZ)

SUBJECT: Overview of Stormwater Quality Management Plan Update Recommendations

Purpose of Briefing

Strand Associates Inc., the contractor hired by Marathon County CPZ to complete the Stormwater Quality Management Plan Update, will be giving a full briefing to the County Board in April. We are presenting a higher-level summary of the recommendations to the ERC and Infrastructure Committee ahead of this presentation to gather input and additional questions we should have Strand Associates Inc. address in the County Board presentation.

Background

Marathon County holds a Municipal Separate Storm Sewer System (MS4)¹ permit for pollutant discharge from our facilities within the Wausau Urbanized Area. As part of the permit, the County must comply with Impaired Waterbodies and Total Maximum Daily Load (TMDL) requirements. The figure below and on page 2 illustrate Marathon County is currently not in compliance for Total Phosphorus (TP) pollutants within Reach 154 of the Wisconsin River Basin of our MS4.

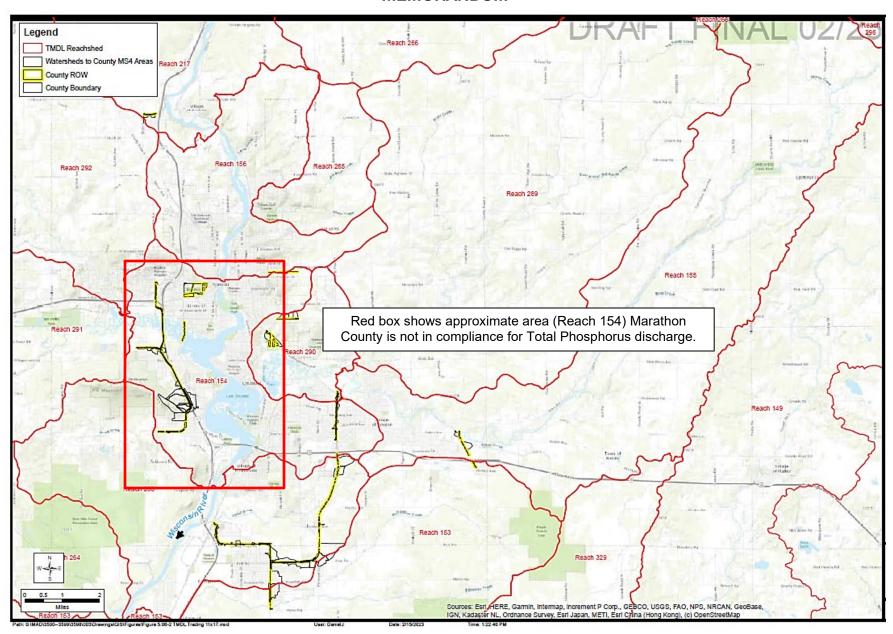
Pollutant	MS4 Permit Required Reductions (%)	Wisconsin River TMDL (SSC) Required Reductions (%)	Existing Conditions Reductions (%)	TMDL Pollutant Reduction Gap or Excess (-) (%)	TMDL Pollutant Reduction Gap or Excess (-) (lb)
TSS	20	Reach 153: NA Reach 154: NA Reach 155: NA Reach 156: NA Reach 217: NA Reach 263: NA Reach 290: NA Countywide	99.65 47.85 86.01 99.97 96.84 75.43 <u>95.40</u> 65.09	In Compliance	In Compliance
TP	NA	Reach 153: 68 6	99.52	-30.9	2.0
		Reach 154: 68.6	39.21	29.4	42.7
		Reach 155: 68.6 Reach 156: 68.6 Reach 217: 68.6 Reach 263: 68.6 Reach 290: 68.6 Countywide	83.25 99.95 96.32 69.48 <u>94.76</u> 59.18	-14.6 -31.4 -27.7 -0.9 -26.2	-2.1 -1.9 -2.5 -1.1 <u>-2.7</u> 42.7
Note: SSC=Si	te Specific Criteri	,	55.16	1	72.1

Table 5.01-1 Required and Existing Conditions Pollutant Reductions According to Wisconsin River TMDL Reach

¹ The U.S. EPA develops stormwater runoff requirements. The Wisconsin Department of Natural Resources is responsible for administering the U.S. EPA Permit Program. Chapter 283 Wis. Stats, and chapters NR 151 and 216 of the Wis. Admin Code outline the regulations for owners and operators MS4s to discharge, and compliance requirements for these permits.



MEMORANDUM





Where not in compliance, the County is required to submit a written plan to WDNR describing actions the County will pursue to achieve compliance, including:

- Recommendations and options for stormwater control measures that will be considered to reduce discharge of each pollutant of concern.
- A proposed schedule for pursuing the options identified.
- A cost-effective analysis for implementation of the recommendations and options identified.

In 2019, via a WDNR grant, Strand Associates Inc. was brought onboard to model and analyze where the County was not in compliance with pollutant discharges, and model alternatives that could help us achieve compliance over time. WDNR was also involved in the review of the analysis and recommendation development.

Recommendations from Strand

The tables on the last page outline recommended actions and a timeline from our Stormwater Quality Management Plan to achieve the required TP reduction. It includes Water Quality Trading, construction projects, and enhanced operation projects. There are several things to note as it relates to these recommendations:

- Outside of the Water Quality Trading (WQT) options, other projects or efforts to reduce TP must occur within Reach 154.
- WQT options include internal, or upstream of Reach 154, and possibly agricultural credits that can
 occur in the larger watershed. Some of the rules and parameters for using WQT credits toward
 pollutant reduction are still being developed by WDNR. So, while this may end up being the most
 cost-effective strategy for the County to pursue initially, certain elements of WQT are still in
 development. Further, WQT, cannot be used to meet our required reductions into perpetuity.
- The ultimate TP reduction we are being asked to achieve is 42.7lbs. Currently, WDNR wants at least a 10% reduction (4.3lbs) by 2030. When we renew our MS4 permit in 2025, they will prescribe what additional percent reduction Marathon County needs to achieve by 2035. There is no disincentive to achieving more pounds of reduction ahead of schedule. There may be some incentive to begin projects before the deadlines in order to receive WDNR grant funding.
- WDNR requires we submit a plan, giving a general roadmap of what we intend to pursue to achieve compliance. However, if further design, funding constraints, or other barriers present themselves that make a project unattainable, we can complete additional analysis to find other options.
- The Marathon County Park project will require coordination to determine its feasibility relative to the West Side Master Plan. The proposed pond illustrates a possible solution and demonstrates the relative size of the project required to meet TP reductions.

Timeline and Process for Implementation

With the analysis complete, Marathon County must explore options to begin implementing recommendations. For construction projects, further design analysis, and exploration of partnering, and funding options will be conducted. For operating recommendations, further analysis is needed to identify how to implement, maintain, and monitor the efforts. The operating recommendations need to be further analyzed as it relates to department lead, capacity, and process for completing and tracking the efforts. For WQT, further discussion and research with the WDNR is needed to determine if agricultural WQTs are a possible option for Marathon County, and what the rules and parameters will be for using those credits. With all recommendations in this the Stormwater Quality Management Plan there are further decisions that will need to be made by the County as implementation progresses.



If you have any questions you would like to make sure Strand addresses in the April 20, 2023, presentation to County Board, please email them to: Jeff.Pritchard@co.marathon.wi.us and Laurie.Miskimins@co.marathon.wi.us.



Table 5.04-1 Summary of Alternatives

Condition or BMP	Proposed BMP Type	Figure Number	Basin Treated	Treated Area (acres)	Property Acquisition or Easement Needed?	Navigable Stream	Wetlands or Wetland Indicator Soils	Wetland Delineation Needed?	Soil Contamination On-Site Per WDNR RR Sites Map?	Additional TP Removed (lb)	2023 BMP Cost	BMP Cost (20-Year NPW)	20-Year NPW Cost- Effectiveness (\$/lb TSS Removed)	20-Year NPW Cost- Effectiveness (\$/lb TP Removed)		Alternative No. 1 TP (lb/yr)	Alternative No. 2 TP (lb/yr)	Alternative No. 3 TP (lb/yr)
Reach 154															TMDL Reduction Gap:	42.7	42.7	42.7
Camp Philips Rod Wet Detention Basin (Joint with Weston)	Wet Pond	H-1	WR154-X1-54470	12.51	No	No	No	No	No	9.1	\$84,574	\$69,694		\$2,483		9.1	9.1	9.1
Marathon County Park Wet Detention Basin (Joint with Wausau)	Wet Pond	H-2	WR154-P2-54420	43.86	No	No	No	No	Adiacent	8.0	\$332,669	\$387,890		\$1,188		8.0	8.0	8.0
CTH R Hydrodynamic Separator (Joint with Wausau and Stettin)	Wet Pond	H-3	WR154-R1-54030	6.88	Yes	No	Adjacent	Maybe	Adjacent	6.9	\$661,250	\$661,610		\$4,793		6.9	6.9	6.9
Pond G Outlet Structure Optimization	Outlet Structure Optimization	H-4	WR154-R3-54250 & WR154-R3-54260	7.76	No	No	No	Yes	Adiacent	0.9	\$54,900	\$69,133		\$3.774		0.9		
Highway Department Wet Detention Basin	Wet Pond	H-5	WR154-P1-54480	12.49	No	No	No	Yes	Yes	6.0	\$865,100	\$785,046		\$6,499		6.0		
Weekly Vacuum Sweeping in County MS4 Areas with Curb and Gutter (Increase from Once Yearly in Spring to Twice Per Month)	Street Sweeping	NA	Varies	50.16	NA	NA	NA	NA	NA	5.6	\$16,988	\$287,829		\$2,582		5.6	5.6	
Trade Excess TP from Reaches 155, 158, 217, and 290 to Downstream Reach 154 (Internal County Trade)		NA									\$0	\$0		\$0		9.2	9.2	9.2
Agricultural Water Quality Trading (lb of Interim Credits)				-								S0		\$150		0.0		\vdash
Agricultural Water Quality Trading (lb of Interim Credits)												\$11.634		\$150			3.9	
Agricultural Water Quality Trading (lb of Interim Credits)												\$28,347		\$150				9.4
															TP Reduction Subtotal (Reach 154):	45.8	42.7	42.7
														T-1-10000 C1	TP Reduction Subtotal (Reach 154):	45.8	42.7	42.7
														Total 2023 Cost		\$1,795,482	\$1,075,482	\$1,058,494
													Т	otal 20-Year NPW Cost		\$2,261,203	\$1,418,658	\$1,147,542
													20-Year NPW Cos	st Per Pound Captured		\$2,470	\$1,661	\$1,344

Table 6.03-2 TMDL Implementation Plan (lb TP)

	Reach	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Internal County WQT		9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2
Ag WQT	154								0.2	0.4	0.6	0.8	1.0	1.2	1.4	1.6	1.8	2.0	2.1	2.3	2.5	2.7	2.9	3.1	3.3	3.5	3.7	3.9	3.9
Camp Philips Road WP*	154						9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1
Marathon County Park WP*	154								8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
CTH R HDS*	154										6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9
Enhanced Street Sweeping	154				5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
Total		9.2	9.2	9.2	14.8	14.8	23.9	23.9	32.1	32.3	39.4	39.6	39.8	40.0	40.2	40.4	40.6	40.8	41.0	41.2	41.4	41.6	41.7	41.9	42.1	42.3	42.5	42.7	42.7
Cumulative County-Wide % TP Reduction		45.5%	45.5%	45.5%	49.4%	49.4%	55.7%	55.7%	61.3%	61.4%	66.3%	66.5%	66.6%	66.7%	66.9%	67.0%	67.1%	67.3%	67.4%	67.5%	67.7%	67.8%	67.9%	68.1%	68.2%	68.3%	68.5%	68.6%	68.6%
% Closure of TP Reduction Gap		21.5%	21.5%	21.5%					75.2%	75.7%	92.3%	92.7%	93.2%	93.7%	94.1%	94.6%	95.0%	95.5%	95.9%	96.4%	96.9%	97.3%	97.8%	98.2%	98.7%	99.1%	99.6%	100.1%	100.1%
							ed (10% c by 2030)	of TP	4.3																				1

Note: WP=wet pond

^{*}If projects do not come to fruition, pursue other comparable project or additional agricultural WQT.

Master Priority •	Name \$	Description \$	End ≑	Health \$	Status Comments ♦	Percent Complete \$	Status Name \$
	Open Records Management application selection and implementation	Currently the tracking of open record requests is a manual process. Want to implement an IT Application for tracking open records that would allow: Initiating open record request through a portal for public or by City/County/NCHC employees. Reporting on open requests. Tracking assignments, redaction, and online delivery of materials thru portal.	Fri 12/29/23	None	Working on Discovery and requirements.	0%	New
	RFP for Multi- Function Device vendor	The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP. Complete contracting with selected vendor.	Mon 7/31/23	None	Have begun project planning and will be working on reviewing current multi-function device printer inventory soon to determine future needs for new vendor contract.	0%	New
	Law Enforcement System Replacement	The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.	Fri 6/30/23	Green	Still testing ACISS with DOJ, ACISS and Central Square.	97%	In Progress
	AD self-service password reset	Provide employees the ability to do AD password reset and unlock accounts using a self-service tool with multi-factor authentication.	Wed 5/31/23	Green	Changed Status from New to In Progress. Changed Percent Complete from 0% to 5%. Changed Health from None - No health has been set to Green - On track. Are assessing technical issues with MS Authenticator push notifications, which is deemed a requirement for use with Manage Engine self-service password reset. New servers are being built prior to further testing. Project planning will begin now that the scope is better understood.	5%	In Progress

Desktop Hardware Asset Tracking in TeamDynamix	Load all hardware assets into TeamDynamix and create workflows to track new hardware purchase requests, purchasing, installations, and moves to maintain accurate record of where hardware is located and who it is assigned to. Reports to be developed to pull hardware inventory for billing.	Fri 4/28/23	Green	Changed Percent Complete from 0% to 10%. Changed Health from None - No health has been set to Green - On track. Workflows are being set up in TeamDynamix for tracking desktop hardware purchases, along with additional workflows for tracking hardware deployment, moves and retirement. Have started to inventory hardware for import into TeamDynamix. Next step will be defining process and creating ticket tasks in TeamDynamix for building desktop hardware for deployment.	10%	In Progress
1 Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Mon 7/31/23	☐ Green	Changed Percent Complete from 5% to 10%. Work has begun on tasks identified for Phase II of the Workday project. Others are waiting on vendor, resources, or budget to become available. Adaptive Planning – Budgeting process. Design sessions have been completed and the solution blueprint reviewed. Collaborative is building out the structure in Workday. Weekly meetings begin the last week of March to walk through each business process and begin to capture design decisions based upon our requirements. Prism Analytics – Bringing over data from Cayenta for reporting within Workday. Two Cayenta database tables were brought into Workday in Phase 1 as use cases. The remain database tables and reports to build have been identified. Samples will be sent to Workday the week of the 20th or 27th. Reporting – Specialty regulatory reports are being built. Parallel Projects/Integrations Teller - Discussions and discovery have begun regarding Teller Online payment processes, Portfol (Community Development) integration, TiPPS (citations) suspended payments and Ascent (Land Records) online payments. Workday to Laserfiche integration – Recent add to scope. Work has begun to pull metadata from Workday to create personnel record/file in Laserfiche for storage of paper records.	10%	In Progress

1	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 6/30/23	Green	Changed Percent Complete from 95% to 96%. Two Collaborative Financial implementation resources remain for Phase 1. They will be rolled off the project by the end of March. We have begun to use Collaborative's 6-month Lean-On Services Support to help with troubleshooting, additional configuration, integrations, and knowledge transfer on the HR/Integration side. Remaining scope and tasks are identified have been moved to Phase II. Parallel Projects/Integrations - Teller, Workday and CCITC teams are working on testing and completing a few workflows such as grant invoice process, NSF checks and searching by legacy invoice number Integrations not completed in phase 1 have been moved to Phase II	96%	In Progress
2	Community Partners Campus	The county has leased space in the new CPC campus on Grand Ave. The goal is to have it staffed part time and to provide access to telehealth video calls as well as assisting citizens to get access to the resources that they need from Social Services, ADRC, Veterans Affairs, and NCHC.	Fri 3/3/23	Green	The first telehealth visit was completed successfully, but group needs to finalize the scheduling process. The IT/server room cooling system was installed. The additional network jack (Systems Technologies) for multi-function device has not yet been placed. Software and hardware testing continues with Social Services staff for Economic Support services options.	80%	In Progress
3	Lakeview buildings on NCHC campus remodeling	Remodeling projects for the Lakeview buildings on the NCHC campus	Wed 5/31/23	Green	Social Services moves have been confirmed for April: April 7 - 9 Economic Support, 75% Administrative staff April 14 - 16 Child Support, Social Workers, 25% Administrative staff Construction for the conference center is underway with expected installation of video conferencing equipment in July.	80%	In Progress

4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Sun 4/30/23	Green	NCHC D/F Wing: Occupancy permit was received so have set move dates for first floor for the week of April 17 for Crisis call center/walk-in and Behavioral Health Services offices. Other programs/depts were asked to put in IT move requests on the TAG portal, working around IT moves already scheduled for Social Services, Mount View and Marshall Street, Suite A. Second floor is still pending a license prior to move in. Marshall Street, Suite A: Desktop hardware moves for the South Wing are now scheduled for June: June 5-9 Accounting, Patient Finance, and IMS June 12 - 16 HR, Dejan, Safety and Security, Compliance, Marketing, Gary and Debbie	80%	In Progress
5	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 6/2/23	Green	Changed Percent Complete from 70% to 85%. Nearly all DID numbers have been moved to SIP. This includes NCHC analog fax lines. We have some final items to verify and can then remove our PRI lines from billing.	85%	In Progress
6	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Sat 6/17/23	Green	Changed Status from Post Go-live to In Progress. Changed Percent Complete from 100% to 35%. Last update was in error. One more chassis switch will arrive this week. The remaining are due over the next three months.	35%	In Progress
6	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Wed 5/10/23	Green	Changed Percent Complete from 10% to 15%. RFP is nearly complete. Need to update timeline and release.	15%	In Progress

7	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	Green	Changed Percent Complete from 15% to 20%. Have begun to make progress on moving applications from servers running MS Server 2012 operating system to new servers or doing in place upgrade on existing servers. A contract network analyst that is focused on this project has built ~20 new servers and decommissioned ~15 old servers. Application Analysts are engaging with vendors as needed for assistance with application installations/upgrades.	20%	In Progress
8	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 6/2/23	Green	Due to resource constraints, little progress has been made this month. Work will be resumed in April.	30%	In Progress
9	Superion DR Buildout	Superion DR Buildout	Fri 3/31/23	Green	Changed Percent Complete from 60% to 85%. The migration of the SQL databases is complete with Central Square. We are working on the SQL database backup jobs to ensure the highest level of recoverability. Complete is expected in the next two weeks. We will also migrate Law Enforcement servers to the new clusters.	85%	In Progress
10	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 7/28/23	Green	Still no significant changes this period while we wait for thaw and new circuits to be established.	65%	In Progress
11	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Wed 5/31/23	Green	Changed Percent Complete from 90% to 91%. New parcel data load completed. We are now able to post payments against parcels. Work remaining is to create, test and perfect automation of parcel data to SA to keep properties updated. As400 may need to stay read/write for another month.	91%	In Progress
12	RFP - Data Center Refresh 2022	Our current hardware is at End of Life and also, out of capacity. Replace existing 6-year-old Data Center compute and storage, with new hardware. RFP released on September 29th 2022.	Wed 7/26/23	Green	Changed Percent Complete from 15% to 80%. All servers and connections are setup. Over the next two weeks we will setup the data storage location and migrate servers for testing.	80%	In Progress

13	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.	Fri 6/30/23	Green	Still waiting on the Heartland Business Systems proposal for AV hardware and installation for the remaining 6 courtrooms, though it is supposed to be sent this week. The intent is to review the proposal and get orders placed as soon as possible due to some expected supply chain issues delaying hardware delivery.	50%	In Progress
14	Asset Management	Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department. Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.	Mon 12/30/24	None	Meeting established with City Engineering / CCITC on 03/30/2023 prior to CIP submittal for both the City and County. This project will require an RFP as part of the planning and software selection process. The meeting with Engineering will identify any potential concerns about software viability and the direction from management at both the City and County to select a product, if at all possible, that will meet the needs of all entities.	1%	In Progress
15	Project Portfolio Management Tool	CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests. Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.	Fri 3/31/23	Green	Changed Percent Complete from 90% to 95%. While we are still finishing a few phase 2 items (Change Management workflow, Configuration of ticketing application for NCHC IMS, Updating application and hardware assets) the project will soon be formally closed. A new project closure process will be developed and tested to ensure a smooth transition from project to on-going support and maintenance.	95%	In Progress
16	County Website Redesign & Plan Under Obj. 12.3	Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance. Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.	Fri 6/30/23	Green	Changed Percent Complete from 40% to 60%. County delivered completed site map week of 3/20/23. Content migrations will start soon for County Site. City still working on sitemap. Meeting to configure SSO to be held week of 3/27/2023 for both City and County	60%	In Progress

17	Yard Waste Site User Tracking Upgrade	Scanner unit not working and needs to be replaced.	Sat 4/15/23	Green	We are going to continue to use the existing hardware while we determine what data management would truly like to capture for yard waste visitors / visits. After proving residency, a sticker is issued to allow for ease of entry on subsequent visits. Currently, we are capturing the date and time of the visit that could be tracked back to the address information provided when the sticker was issued. Several options exist: 1. Issue a sticker without capturing any of the PII associated with the citizen (name, address, phone). Then use something as easy as a clicker to determine number of visits to the site on a given day and record. 2. Continue to capture resident information that is associated with the sticker and scan the barcode on each visit. This solution will require several thousand dollars to replace the current 2d hand held barcode scanner / windows computer. There has not been a request for annual number of visits, number of times a individual resident visited, etc. so the cost to capture data that doesn't have value should be evaluated fiscally.	5%	In Progress
18	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 12/29/23	Green	Dale has increased the Opsgenie licenses and we can now continue with the project which was on hold due to the need for additional licenses.	15%	In Progress
19	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 6/30/23	Green	Changed Percent Complete from 10% to 12%. RFP has been released and responses are due by 04/14/2023	12%	In Progress
			12/30/2024				

Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits

NOTE: Missing or incomplete fields are highlighted at the bottom of each page. You may save, close and return to your draft permit as often as necessary to complete your application. After 120 days your draft is **deleted.**

Form 3400-224(R8/2021)

Reporting Information:

Will you be completing the Annual Report or other submittal type?

Annual Report Other

Project Name: 2022 Annual Report

County: Marathon

Municipality: Marathon County

Permit Number: S050075

Facility Number: 33647

Reporting Year: 2022

Is this submittal also satisfying an Urban Nonpoint Source Grant funded deliverable? Ores Ores

Under s. 283.53(3)(a), a general MS4 permittee is required to reapply for permit coverage at least 180 days prior to the expiration date of the permit.

In order to acknowledge that you are reapplying for permit coverage, please check the following box: 🗸

Required Attachments and Supplemental Information

Please complete the contents of each tab to submit your MS4 permit compliance document. The information included in this checklist is necessary for a complete submittal. A complete and detailed submittal will help us review about your MS4 permit document. To help us make a decision in the shortest amount of time possible, the following information must be submitted:

Annual Report

- Review related web site and instructions for Municipal storm water permit eReporting [Exit Form]
- Complete all required fields on the annual report form and upload required attachments
- Attach the following other supporting documents as appropriate using the attachments tab above
 - Public Education and Outreach Annual Report Summary
 - Public Involvement and Participation Annual Report Summary

- Illicit Discharge Detection and Elimination Annual Report Summary
- Construction Site Pollution Control Annual Report Summary
- Post-Construction Storm Water Management Annual Report Summary
- Pollution Prevention Annual Report Summary
 - Leaf and Yard Waste Management
 - Municipal Facility (BMP) Inspection Report
 - Municipal Property SWPPP
 - Municipally Property Inspection Report
 - Winter Road Maintenance
- Storm Sewer Map Annual Report Attachment
- Storm Water Quality Management Annual Report Attachment
- TMDL Attachment
- Storm Water Consortium/Group Report
- Municipal Cooperation Attachment
- Other Annual Report Attachment
- Attach the following permit compliance documents as appropriate using the attachments tab above
 - Storm Water Management Program
 - Public Education and Outreach Program
 - Public Involvement and Participation Program
 - Illicit Discharge Detection and Elimination Program
 - Construction Site Pollutant Control Program
 - Post-Construction Storm Water Management Program
 - Pollution Prevention Program
 - Municipal Storm Water Management Facility (BMP) Inventory
 - Municipal Storm Water Management Facility (BMP) Inspection and Maintenance Plan
 - Total Maximum Daily Load documents (*If applicable, see permit for due dates.)
 - TMDL Mapping*
 - TMDL Modeling*
 - TMDL Implementation Plan*
 - Fecal Coliform Screening Parameter *
 - Fecal Coliform Inventory and Map (S050075-03 general permittees Appendix B B.5.2 document due to the department by March 31, 2022)
 - Fecal Coliform Source Elimination Plan (S050075-03 general permittees Appendix B document due to the department by October 31,2023)
- Sign and Submit form

Form 3400-224 (R8/2021)

Municipal Contact Information- Complete

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (Department) by March 31 of each year to report on activities for the previous calendar year ("reporting year"). This form is being provided by the Department for the user's convenience for reporting on activities undertaken in each reporting year of the permit term. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Note: Compliance items must be submitted using the Attachments tab.

iviunicipality information	
Name of Municipality	Marathon County
Facility ID # or (FIN):	33647
Updated Information:	Check to update mailing address information
Mailing Address:	210 River Dr.
Mailing Address 2:	
City:	Marathon County
State:	WI
Zip Code:	54403 xxxxx or xxxxx-xxxx
Primary Municipal Contact Person	(Authorized Representative for MS4 Permit)
charged with compliance and oversight o	horized Municipal Contact" includes the municipal official that was of the permit conditions, and has signature authority for submitting e., Mayor, Municipal Administrator, Director of Public Works, City
☐ Select to <i>create new</i> primary contact	ct
First Name:	Lance
Last Name:	Leonhard
\square Select to \it{update} current contact inform	rmation
Title:	County Administrator
Mailing Address:	500 Forest Street
Mailing Address 2:	
City:	Wausau
State:	<u>WI</u>
Zip Code:	54403 xxxxx or xxxxx-xxxx
Phone Number:	715-261-1400 Ext: xxx-xxx-xxxx
Email:	Lance.Leonhard@co.marathon.wi.us

Additional Contacts Information (Optional)

Individual with responsibility for: (Check all that apply)	☐ Municipal-wide☐ Ordinances☐ Pollution Preve☐ Post-Construct	_	
First Name:			
Last Name:			
Title:			
Mailing Address:			
Mailing Address 2:			
City:			
State:			
Zip Code:		XXXXX OF XXXXX-XXXX	
Phone Number:		Ext:	xxx-xxx-xxxx
Email:			
Municipal Billing Contact Person (A	uthorized Repres	sentative for MS	4 Permit)
✓ Select to <i>create new</i> Billing contact			
✓ Select to <i>create new</i> Billing contact First Name:	Lance		
First Name: Last Name:	Leonhard		
First Name: Last Name: Select to <i>update</i> current contact inform	Leonhard mation	tor	
First Name: Last Name: Select to update current contact inform Title:	Leonhard mation County Administra	itor	
First Name: Last Name: Select to update current contact infor Title: Mailing Address:	Leonhard mation	tor	
First Name: Last Name: Select to update current contact inform Title:	Leonhard mation County Administra	itor	
First Name: Last Name: ✓ Select to <i>update</i> current contact infor Title: Mailing Address: Mailing Address 2:	Leonhard mation County Administra 500 Forest Street	itor	
First Name: Last Name: ✓ Select to <i>update</i> current contact informatile: Mailing Address: Mailing Address 2: City:	Leonhard mation County Administra 500 Forest Street	xxxxx or xxxxx-xxxx	
First Name: Last Name: V Select to update current contact inform Title: Mailing Address: Mailing Address 2: City: State:	Leonhard mation County Administra 500 Forest Street Wausau	xxxxx or xxxxx-xxxx	XX-XXX-XXXX
First Name: Last Name: V Select to update current contact inform Title: Mailing Address: Mailing Address 2: City: State: Zip Code: Phone Number:	Leonhard mation County Administra 500 Forest Street Wausau 54403	xxxxx or xxxxx-xxxx Ext:	

☑ Illicit Discharge Detection and Elimination Municipalities via MOU and Northcentral Wisconsin Stormwater Coalition
Construction Site Pollutant Control Municipalities via MOU and Northcentral Wisconsin Stormwater Coalition
Post-Construction Storm Water Management Municipalities via MOU and Northcentral Wisconsin Stormwater Coalition
☐ Pollution Prevention
 2. Has there been any changes to the municipality's participation in group efforts towards permit compliances (i.e., the municipality has added or dropped consortium membership)? Yes O No
Missing Information

Note: For the minimum control measures, you must fill out all questions in sections 1 through 7.

Form 3400-224 (R8/2021)

Minimum Control	Measures- Section 1:	Complete

Minimum Control Measures- Section 1 : Complete	
1. Public Education and Outreach	
a. Does MS4 conduct any educational efforts or eventsNo	independently (not with a group) ● Yes
b. How many total educational events were held during	g the reporting year: 9
c. The permit requires that both passive and interactive	
interactive mechanisms were used during the report	ing year? 2
Topics Covered	Target Audience
✓ Illicit discharge detection and elimination	✓ General Public
Household hazardous waste disposal/pet waste management/vehicle	✓ Public Employees
washing	✓ Residents
Yard waste management/pesticide and fertilizer application	✓ Businesses
Stream and shoreline management	✓ Contractors
Residential infiltration	☐ Developers
✓ Construction sites and post-construction storm water management	☐ Industries
Pollution prevention	Public Officials
Green infrastructure/low impact development	Other
Other:	
d. Will additional information/summary of education even ○No	nts be attached to the annual report? •Yes
If no, please provide additional comment in the brief expla	anation box below. <i>Limit response to 250</i>
characters and/or attach supplemental information on the	e attachments page.
Missing Information	
Wildeling information	
Do not close	your work until you SAVE.
Note: For the minimum control measures, you must fill out all questions in sect	
rote. For the minimum control measures, you must mi out an questions in sect	Form 3400-224 (R8/2021)

Minimum Control Measures - Section 2 : Complete

2. Public Involvement and Participation

a. Permit Activities. Complete the following information on Public Involvement and Participation Activities related to storm water. Select the Delivery Mechanism that best describes how the permit

Drainet/Event Name	5/5/2022				
Project/Event Name Infrastructure and Environmental Resources Committee Meetings (2)					
Delivery Mechanism	Governn	nent Event (Public H	earing	g, Council Meeting, et	tc)
Topics Covered		Target Audience		Estimated People Reached (Optional)	Regional Effort (Optional)
 ✓ MS4 Annual Report ☐ Storm Water Management Program ☐ Storm Water related ordinance ☐ Other: 		 ✓ General Public Public Employees □ Residents □ Businesses □ Contractors □ Developers □ Industries ✓ Public Officials □ Other 		<u>11-50</u>	○ Yes ● No
o. Volunteer Activities. Con Activities related to storm activities were conveyed to Event Start Date	water. S	Select the Delivery copulation. Use th	/ Med e Add	chanism that best o	describes how volunt
			NA (Ir	ndividual Permittee).	
Project/Event Name	Highway Cleanup				
Delivery Mechanism	Clean up				
Delivery Mechanism Topics Covered		o event		nated People hed (Optional)	Regional Effort (Optional)
•	Clean up	event udience		hed (Optional)	
Topics Covered	Clean up Target Au Gener	event udience	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener	ral Public Employees	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public	ral Public Employees	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public Reside	ral Public Employees ents	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public Reside	ral Public Employees ents esses	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public Reside Busine Contra	ral Public Employees ents esses actors	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public Reside Busine Contra Develo	ral Public Employees ents esses actors opers tries	Reac	hed (Optional)	(Optional)
Topics Covered	Clean up Target Au Gener Public Reside Busine Contra Develo	ral Public Employees ents esses actors opers tries	Reac	hed (Optional)	(Optional)

Note: For the minimum control measures, you must fill out all questions in sections 1 through 7

Form 3400-224 (R8/2021)

N	linimum Control Measures - Section 3: Cor	mplete		1011113 100 22 1 (110)
3	Illicit Discharge Detection and Elimination			
a.	How many total outfalls does the municipal	ity have?	29	☐ Unsure
b.	How many outfalls did the municipality evaluate as part of their routine ongoing field screening program?		29	□ Unsure
с.	From the municipality's routine screening, how many were confirmed illicit discharges?		0	□Unsure
d.	How many illicit discharge complaints did the municipality receive?		4	□Unsure
e.	From the complaints received, how many w confirmed illicit discharges?	ere	2	□Unsure
f.	How many of the identified illicit discharges municipality eliminate in the reporting year routine screening and complaints)? (If the sum of 3.c. and 3.e. does not equal 3.f., please explain below.)		0	□Unsure
g.	How many of the following enforcement me use to enforce its illicit discharge ordinance enter the number of each used in the report Verbal Warning	? Check all tha		y ☑ Unsure
	☐ Written Warning (including email)	0		
	☐ Notice of Violation	0		
	☐ Civil Penalty/ Citation	0		
	Additional Information: Both confirmed discharge	es have begun r	eplacement proce	ess.
h.	Brief explanation on Illicit Discharge Detecti marked Unsure for any questions above, jus 250 characters and/or attach supplemental	tify the reasoi	ning. Limit respo	onse to
To	ost Discharge complaint within MS4 area are manawnships. For the two discharges in section e., bot minate the discharge.			-
M	lissing Information			
17	inomb information			
		Do not close you	r work until vou SA '	VF.

Note: For the minimum control measures, you must fill out all questions in sections 1 through 7

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 4: Complete

a.	How many total construction sites with one acre o		✓ Unsure	
	of land disturbing construction activity were active point in the reporting year?	at any		
b.		e of	✓ Unsure	
	land disturbing construction activity did the munic			
	issue permits for in the reporting year?			
C.	The Williamy Crossess control mape contents and the man		✓ Unsure	
	complete in the reporting year (at sites with one a	cre or		
<u></u>	more of land disturbing construction activity)? What types of enforcement actions does the muni		ble ✓ Unsure	
-	to compel compliance with the regulatory mechan			
	apply and enter the number of each used in the re			
	☐ No Authority			
	☐ Verbal Warning			
	☐ Written Warning (including email)			
	☐ Notice of Violation			
	☐ Civil Penalty/ Citation			
	☐ Stop Work Order			
	☐ Forfeiture of Deposit			
	Other - Describe below			
e.	Brief explanation on Construction Site Pollutant Co Unsure for any questions above, justify the reasoni and/or attach supplemental information on the att his is managed by Cities, Villages and Townships through N	ng. Limit response tachments page.	•	
N	lissing Information			
	Do not c	close your work until yo	u SAVE.	
No	te: For the minimum control measures, you must fill out all questions	in sections 1 through 7	Form 3400-224 (I	R8/2021)
Ν	1inimum Control Measures - Section 5: Complete			10, 2022,
5	. Post-Construction Storm Water Management			
a.				
	How many sites with new structural storm water		✓ Unsure	
	management Best Management Practice (BMP) ha	ve	✓ Unsure	
	management Best Management Practice (BMP) har received local approval?		✓ Unsure	
	management Best Management Practice (BMP) ha	storm water	✓ Unsure	
b.	management Best Management Practice (BMP) has received local approval? *Engineered and constructed systems that are designed to provide squality control such as wet detention ponds, constructed wetlands, it basins, grassed swales, permeable pavement,	storm water		

maintaining private storm water facilities?			
c. If Yes, how many privately owned storm water management facilities were inspected in the re Inspections completed by private landowners should be included.			□ Unsure
number.	a a.e. reperted		
d. Does the municipality utilize privately owned someon management BMP in its pollutant reduction an		○ Yes • No	☐ Unsure
e. If yes, does MS4 have maintenance authority o privately owned BMPs?	n these		☐ Unsure
f. How many municipally owned storm water ma	nagement	0	□ Unsure
BMPs were inspected in the reporting year?	nagement	U	_ clistic
g. What types of enforcement actions does the m	unicipality have	e available	✓ Unsure
to compel compliance with the regulatory mec	• •		
apply and enter the number of each used in the	e reporting year	r.	
☐ No Authority			
☐ Verbal Warning			
☐ Written Warning (including email)			
☐ Notice of Violation			
☐ Civil Penalty/ Citation			
☐ Forfeiture of Deposit			
☐ Complete Maintenance			
☐ Bill Responsible Party			
☐ Other - Describe below			
$^{\mathrm{e.}}$ Brief explanation on Post-Construction Storm $\mbox{\em N}$	Vater Managen	nent reporting	;. If
marked 'Unsure' on any questions above, justify 250 characters and/or attach supplemental info	•	,	•
Enforcement is through Cities, Villages and Towns via M			, -
2021 and report of findings should be completed in 202	•		
Missing Information			
Do	not close your work	cuntil you SAVE	
Note: For the minimum control measures, you must fill out all gues			=======================================
·			Form 3400-224 (R8/2021)
Minimum Control Measures - Section 6: Compl	ete		
6. Pollution Prevention			
Storm Water Management Best Management Pra	actice Inspectio	ns 🗌 Not Ap	plicable

a.	Enter the total number of municipally owned or operated structural storm water management best management practices.	7	☐ Unsure	
b.	How many new municipally owned storm water management best management practices were installed in the reporting year?	0	☐ Unsure	
c.	How many municipally owned storm water management best	0	✓Unsure	
	management practices were inspected in the reporting year?			
d.	What elements are looked at during inspections (250 character limit)?			
	Marathon County is currently reviewing the County BMPs and main procedures. Document should be ready to be utilized for inspection 2023.			
e.	How many of these facilities required maintenance?	0	□Unsure	
f.	Brief explanation on Storm Water Management Best Management Practice inspection reporting. If you marked Unsure for any question above, justify the reasoning. Limit response to 250 characters and/attach supplemental information on the attachments page.			
	See note above.			
Р	ublic Works Yards & Other Municipally Owned Properties (SWPPP P	an Rev	iew) 🗌 Not	Applicab
g.	How many municipal properties require a SWPPP?	2	□Unsure	
h.	How many inspections of municipal properties have been conducted in the reporting year?	0	□Unsure	
i.	Have amendments to the SWPPPs been made? ● Yes ○ No ○ Unsure			
j.	If yes, describe what changes have been made. Limit response to 25 and/or attach supplemental information on the attachment page:	50 char	acters	
	Inspections were completed in 2021 and will be included in the finanticipated to be available for the summer of 2023	al repo	rt	
k.	Brief explanation on Storm Water Pollution Prevention Plan reportion Unsure for any questions above, justify the reasoning. Limit response characters and/or attach supplemental information on the attachmental information o	se to 2	50	7
C	ollection Services - <i>Street Sweeping / Cleaning Program</i>	icablo		
I.	, , , , , , , , , , , , , , , , , , , ,		ng year?	
	Did the municipality conduct street sweeping/cleaning during the● Yes ○ No ○ Unsure	reportii		
m.	If known, how many tons of material was removed?		✓ Unsure	
n.	Does the municipality have a low hazard exemption for this material?	○ Yes	S ● No	
0.	If street cleaning is identified as a storm water best management pollutant loading analysis, was street cleaning completed at the as			

	Yes - Explain frequency						
	O No - Explain						
	O Not Applicable						
Сс	llection Services - Catch	Basin Sum	p Cleaning	g Program	☐ Not App	olicable	
Did the municipality conduct catch basin sump cleaning during the reporting year? ● Yes ○ No ○ Unsure							
٦.	How many catch basin s	sumps wer	e cleaned	in the repo	orting year?	?	✓ Unsure
	If known, how many tor	ns of mate	rial was co	llected?			✓ Unsure
i.	Does the municipality have a low hazard exemption for this OYes No material?						
•	If catch basin sump clea in the pollutant loading	analysis, v	vas cleanin	g complet	ed at the a	•	•
	• Yes- Explain frequency	periodically	based on vi	sual observ	ations.		
	O No - Explain						
	O Not Applicable						
Сс	llection Services - <i>Leaf C</i>	Collection F	Program 🔽	Not Appl	icable		
W	inter Road Management	∷ □ Not Ap	plicable				
No a.	How many lane-miles or responsible for doing sr	f roadway now and ic	is the mur e control?	nicipality	13	nswer the	best you car
ıb.	two-way road equals to Provide amount of de-ion Solids (tons) (ex. sand, of	cing produ	cts used b	y month la	st winter s	eason?	
	Product	Oct	Nov	Dec	Jan	Feb	Mar
<u>Sal</u> 1		Oct 0	<i>Nov</i> 280	Dec 2860	<i>Jan</i> 650	<i>Feb</i> 1100	<i>Mar</i> 0
Salt		0	280	2860	650	1100	0
	: :/sand mix	0	280	2860	650	1100	0
Salt	: :/sand mix Liquids (gallons) (ex. bri	0 0	280	2860	650 670	1100 275	0
	: :/sand mix Liquids (gallons) (ex. bri ne	0 0 ne) <i>Oct</i>	280 0	2860 210 <i>Dec</i>	650 670	1100 275 <i>Feb</i>	0 0
Salt Brit	: :/sand mix Liquids (gallons) (ex. bri ne	0 0 ne) Oct 0	280 0 Nov 29792 620	2860 210 Dec 50066 1436	650 670 <i>Jan</i> 34886 458	1100 275 <i>Feb</i> 24007 272	0 0 Mar 0
Salt Brit	: :/sand mix Liquids (gallons) (ex. bri ne ner Was salt applying mach	o o ne) oct o inery calib	280 0 Nov 29792 620 erated in th	2860 210 <i>Dec</i> 50066 1436 te reportin	650 670 Jan 34886 458	1100 275 Feb 24007 272 Yes O No	Mar 0 0 Unsure
Brin Oth	Liquids (gallons) (ex. brine ne ner Was salt applying mach year? Have municipal personi	o oct o inery calibated attended year?	280 0 Nov 29792 620 erated in th	2860 210 <i>Dec</i> 50066 1436 te reportin	650 670 Jan 34886 458 g • ttegy	1100 275 Feb 24007 272 Yes O No	Mar 0 0 Unsure

ae. Brief explanation on Winter Road Management reporting. If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach

supplemental information on the attachments page All staff training day that includes winter maintenance trainings and discussions. Internal (Staff) Education & Communication Has the municipality provided an opportunity for internal ○ Yes ● No ○ Unsure training or education to staff implementing the municipality's procedures for each of the pollution prevention program element? If yes, describe what training was provided (250 character limit): When: How many attended: Describe how the municipality has kept the following local officials and municipal staff aware of the municipal storm water discharge permit programs, procedures and pollution prevention program requirements. **Elected Officials** Infrastructure Committee and Environmental Resources Committee receive annual briefing and copy of the Annual Report. Municipal Officials Participation with Northcentral Wisconsin Stormwater Coalition, participation with SaltWise Open house, participation with WisDOT annual meetings for winter maintenance. Appropriate Staff (such as operators, Department heads, and those that interact with public) Annual reports are forwarded to the committees above and staff reviews and answers any questions or concerns. Brief explanation on Internal Education reporting. If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page. **Missing Information**

Do not close your work until you SAVE.

Note: For the minimum control measures, you must fill out all questions in sections 1 through 7

Form 3400-224 (R8/2021)

Minimum Control Measures - Section 7: Complete

7. Storm Sewer System Map

- a. Did the municipality update their storm sewer map this year?
 - Yes No Unsure

	If yes, check the areas the map items that got updated or changed:
	☐ Storm water treatment facilities
	☐ Storm pipes
	☐ Vegetated swales
	☐ Outfalls
	✓ Other - Describe below
En	tire system is being re-modeled and reevaluated. Final report includes updated maps of facilities. Report is in final d
b.	Brief explanation on Storm Sewer System Map reporting. If you marked Unsure for an question for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.

Do not close your work until you SAVE.

Form 3400-224 (R8/2021)

Final Evaluation - Complete

Fiscal Analysis

Complete the fiscal analysis table provided below. For municipalities that do not break out funding ate of what

funding may be goin Annual	Budget	Budget	Source of Funds
Expenditure Reporting Year	Reporting Year	Upcoming Year	Source of Funds
Element: Public Edu	ication and Out	reach	
5805	6000	6000	<u>Other</u>
Element: Public Invo	olvement and P	articipation	
425	500	500	<u>Other</u>
Element: Illicit Disch	narge Detection	and Eliminat	
975	1000	1000	General revenue fund
Element, Constructi	on Site Pollutar	nt Control	
Element: Constructi	on site i sinatai		
0	0	0	<u>Other</u>
	0	0	
0	0	0	
0 Element: Post-Cons 0	0 struction Storm 0	0 Water Mana	gement
0 Element: Post-Cons	0 struction Storm 0	0 Water Mana	gement
DElement: Post-Cons DElement: Pollution 12000	0 struction Storm 0 Prevention	0 Water Mana	gement Other
O Element: Post-Cons O Element: Pollution	0 struction Storm 0 Prevention 12000	0 Water Mana	gement Other

Please provide a justification for a "0" entered in the Fiscal Analysis. *Limit response to 250 characters*. Managed through Cities, Villages and Towns via MOU.

Water Quality

a: Were there any known water quality improvements in the receiving waters to which the

municipality's storm sewer system directly discharges to? ○ Yes No Unsure If Yes, explain below:
b: Were there any known water quality degradation in the receiving waters to which the municipality's storm sewer system directly discharges to? ○ Yes No Unsure If Yes, explain below:
c: Have any of the receiving waters that the municipality discharges to been added to the impaired waters list during the reporting year? ○ Yes ● No ○ Unsure
 d: Has the municipality evaluated their storm water practices to reduce the pollutants of concern? ● Yes ○ No ○ Unsure
Storm Water Quality Management
a. Has the municipality completed or updated modeling in the reporting year (relating to developed urban area performance standards of s. NR 151.13(2)(b)1., Wis. Adm. Code)? ○ Yes ● No
b . If yes, enter percent reduction in the annual average mass discharging from the entire MS4 to surface waters of the state as compared to implementing no storm water management controls:
Total suspended solids (TSS) 65.1
Total phosphorus (TP) 59.2
Additional Information
Based on the municipality's storm water program evaluation, describe any proposed changes to the municipality's storm water program. If your response exceeds the 250 character limit, attach supplemental information on the attachments page.
Final draft is recommending additional street sweeping and possibly additional BMPs.

Missing	Intorma	tion
IVIIOSIIIE		

Do not close your work until you SAVE.

Form 3400-224 (R8/2021)

Requests for Assistance on Understanding Permit Programs

Would the municipality like the Department to contact them about providing more information on understanding any of the Municipal Separate Storm Sewer Permit programs?

Please select all that apply:
☐ Public Education and Outreach
☐ Public Involvement and Participation
☐ Illicit Discharge Detection and Elimination
☐ Construction Site Pollutant Control
☐ Post-Construction Storm Water Management
☐ Pollution Prevention
☐ Storm Water Quality Management
☐ Storm Sewer System Map
☐ Water Quality Concerns
✓ Compliance Schedule Items Due
☐ MS4 Program Evaluation

	Do not close your work until you SAVE.					
Form 3400-224(R8/2021)						
Required Attachment	s and Supplement	tal Information				
Any other MS4 program ir the Add Additional Attach	nformation for inclusi	ion in the Annual R	eport may be	attached on her	re. Use	
Upload Required Attachm *Required Item	ents (15 MB per file l	limit) - <u>Help reduce</u>	e file size and t	rouble shoot file	e uploads	
Note: To replace an existing	ng file, use the 'Click l	here to attach file	link or press t	he to delete an	item.	
Municipal Facility SW	PPP					
File Attachment	2018SWPPPMCHD	OSiteMap.pdf				
Storm Sewer System	Мар					
	StormSewerMap.j	pg				
Attach - Other Suppo	rting Documents					
AR Other						
□ File Attachment	0-NCWSC_2022_V	Website_Stats.pdf				
AR_SWGroupReport						
	1-2022NCWSCAnr	nual Report Public Edu	<u>cationandOutrea</u>	<u>ch.docx</u>		
AR_EO						
	3-DRAFT-PubEduC	OutreachOptions.pdf				
AR EO						
	2022MinimumCor	ntrolMeasures.xlsx				

remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select re	emove item)
Attach - Permit Compliance Documents	
remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select re	emove item)
Aissing Information	

 $\label{thm:permittee} \textbf{Draft and Share PDF Report with the permittee's governing body or delegated representatives.}$

Press the button below to create a PDF. The PDF will be sent to the email address associated with the WAMS ID that is signed in. After the annual report has been reviewed by the governing body or delegated representative, return to the MS4 eReporting System to submit the final report to the DNR.

Draft and Share PDF Report

Form 3400-224(R8/2021)

Sign and Submit Your Application

Steps to Complete the signature process

- 1. Read and Accept the Terms and Conditions
- 2. Press the Submit and Send to the DNR button

NOTE: For security purposes all email correspondence will be sent to the address you used when registering your WAMS ID. This may be a different email than that provided in the application. For information on your WAMS account click <u>HERE</u>.

Terms and Conditions

Certification: I hereby certify that I am an authorized representative of the municipality covered under Marathon County MS4 Permit for which this annual report or other compliance document is being submitted, and that the information contained in this submittal and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

nee (must check current role prior to accepting terms and conditions) Authorized municipal contact using WAMS ID.	
Delegation of Signature Authority (Form 3400-220) for agent signing on the behalf of the chorized municipal contact. Agent seeking to share this item with authorized municipal contact (authorized municipal contact) and complete signature).	
react mast get whites in and complete signature).	
Name:	
Title:	
horized Signature. I accept the above terms and conditions.	

After providing the final authorized signature, the system will send an email to the authorized party and any agents. This email will include a copy to the final read only version of this application.



WAUSAU

Land Information Mapping System



HALSEY
BERN MAINETEXASHEWITT
HOLTON STETUM EASTON
HULL WIENCASSEL RINGLE
BRIGHTONE MET REID
DAYMOSINE BEVENT
SPENCER BERGEN FRANZEN

Legend

- Parcels
- Land Hooks
- Section Lines/Numbers
- ☐ Municipalities
 - County-wide 2ft Contours (2012)
 - Index
 - Intermediate
- Streams-Rivers
- DNR Wetland Points
- DNR Wetland Areas
- Wausau WetlandsDelineated
 - Floodplain
- \square A
- □ AO
- □ AE
- AE FLOODWAY
- 2PCT CHANCE ANNUAL FLOOD HAZARD
- Shoreland Overlay Zoning
- 2015 Orthos
- Wausau-Schofield
- Red: Band_1
- 1. Distillate Tank
- 2. Tire Storage
- 3. Recycling Bins
- 4. Guard Rail Storage
- 5. Scale
- 6. Fuel Island
- 7. Dumpster
- 8. Sweepings and gravel storage
 - Flow arrows
 - 1 low allow

O Inlets

62.50 0 62.50 Feet

User_Defined_Lambert_Conformal_Conic

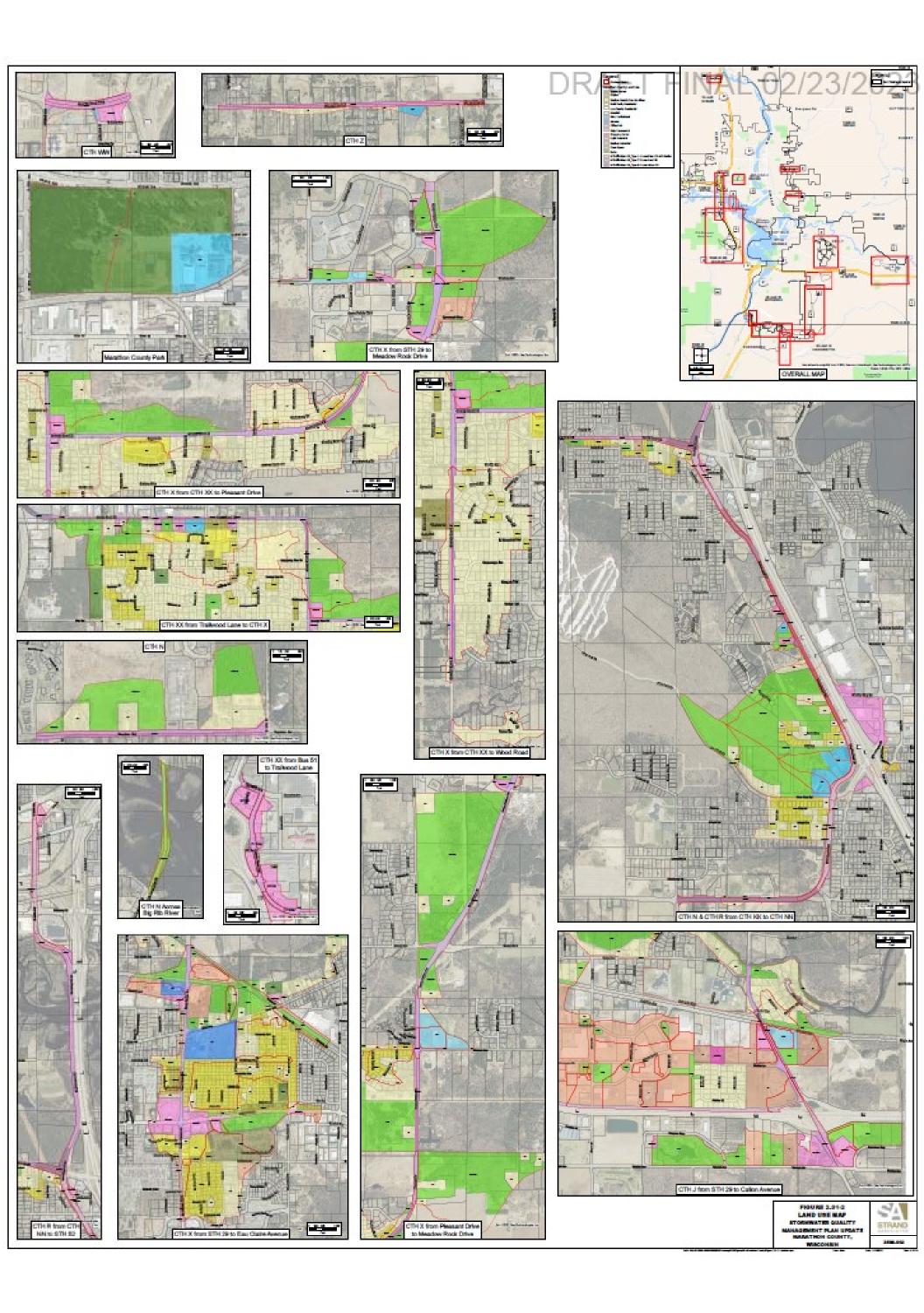
DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means.

Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

All yard inlets drain to Municipal Storm Sewer.



Delivery Mechanism	Target Audience	Active or Passive	Measurement Tools
1. Illicit Discharge Detection and Elimination			
a. Notice on website (http://www.ncwrpc.org/NCWSC/) under Local Contacts.	Members of the public who may be looking for it.	Passive	The <u>Local Contacts</u> page was viewed about 225 times throughout 2022.
2. Household Hazardous Waste Disposal/Pet Waste Management/Vehicle Washing			
a. Rubber Ducky, 30-second TV commercial on WSAW in Wausau, which covers 11 counties.	General Public for following counties: Lincoln, Marathon, Wood, and Portage.	Passive	Our ad was seen by about 117,100 households in the 11 County viewing area that WSAW (CBS and FOX) serves. Of those households, our ad was seen 2.6 times by the same person. We reached over 70% of households watching broadcast television.
b. Rubber Ducky, 30-second TV commercial on WAOW in Wausau, which covers 11 counties.	General Public for following counties: Lincoln, Marathon, Wood, and Portage.	Passive	Our ad was seen by about 117,100 households in the 11 County viewing area that WAOW (ABC) serves. Of those households, our ad was seen about 3 times by the same person.
c. Rubber Ducky, 30-second TV commercial on TV43 and on 99.7 FM.	General Public in Baraboo	Passive	Our ad reached 97,635 households in the Baraboo viewing area that TV43 serves. On the radio side, our ad was heard by about 10,000 people in the Baraboo listening area that 99.7 FM serves. On average, the ad reached a viewer or listener 2-3 times.

Delivery Mechanism	Target Audience	Active or Passive	Measurement Tools
3. Yard Waste Management/Pesticide and Fertilizer Application			
a			
4. Stream and Shoreline Management			
a			
b.			

Delivery Mechanism		Delivery Mechanism Target Audience Act Pa		Measurement Tools
5.	Residential Infiltration			
a.	Rain garden located at Prairie River Middle School, Merrill.	General population of Merrill's middle school.	Passive	About 550 students are enrolled in middle school.
b.	Rain garden located at Doepke Park, Town of Rib Mountain.	General population that attends Doepke Park.	Passive	Since this rain garden is at the Town's most prominent park, then most Town residents may see this annually.
c.	Rain garden located outside Marathon County's CPZ offices in Wausau.	All staff and visitors to CPZ offices.	Passive	About 1,300 people may pass by the rain garden and see the sign annually.
d.	Rain garden prominently located outside the Baraboo Zoo.	General population attending zoo in Baraboo.	Passive	About 1,000 people may pass by the rain garden and see the sign annually.
e.	Rain garden located at the Kronenwetter Municipal Center.	All staff and some visitors to Village of Kronenwetter Municipal Center.	Passive	Since this rain garden is in the back of the building, at the main secondary entrance, then all Village staff and many committee attendees pass by this location annually.
f.	Rain garden located at the Weston Municipal Center.	All staff and visitors to Village of Weston Municipal center.	Passive	Since this rain garden is at the place where all Village meetings occur, then many Village residents may see this annually.
g.	Rain garden located at 4501 Highway 66, Stevens Point Municipal Airport Terminal.	All visitors and staff to the Municipal Airport.	Passive	Everyone that visits the airport passes by the rain garden, which is about 2,000 people annually.
h.	Rain gardens located at 1925 Cypress St, Public Utilities Garage.	All employees, vendors, and some public.	Passive	Employees daily pass by with vendors on a regular basis. The general public pass by daily from outside the parking lot the garden is adjacent to. About 3,000 people pass this rain garden annually.
i.	Rain garden at fire station, Marshfield.	???	Passive	???
j.	Website has rain garden information on it.	General Public for following counties: Lincoln, Marathon, Wood, and Portage.	Passive	The <u>Rain Gardens</u> page was viewed about 93 times throughout 2022.

Delivery Mechanism	Target Audience	Active or Passive	Measurement Tools
6. Construction Sites and Post- Construction Storm Water Management			
a			
7. Pollution Prevention			
a. Salt Wise Winter Equipment Open House in Stevens Point on September 20, 2022.	Targeted group training of invited Coalition Member municipal staff.	Active	About 30 staff from the communities of Stevens Point, Rothschild, Mosinee, Kronenwetter, Wausau, Waupaca, Marshfield, and Nekoosa attended.
b. Salt Wise Winter Equipment Open House at Wausau Schools on October 28, 2022.	Targeted group training of invited School District maintenance staff.	Active	About 40 staff from the school districts of Wausau, Tomahawk, Marshfield, local contractors and Rib Mountain municipal staff attended.
c. News story by WSAW about the Salt Wise Winter Equipment Open House at Wausau Schools on October 28, 2022.	General public in the WSAW TV viewing area.	Passive	The news story was seen by about 117,100 households in the 11 County viewing area that WSAW (CBS and FOX) serves.
8. Green Infrastructure/ Low Impact			
Development			
See all the public rain gardens listed under Topic Area #5 Residential Infiltration.			

MS4 Public Education and Outreach Compliance Options

DRAFT - March 2023

Rubber Ducky commercial could take people to the Rubber Ducky Website for information on:

• All 8 topic areas (Table 1 below) under the WPDES Permit's: "2.1 Public Education and Outreach."

Rubber Ducky Website could look like this: https://www.respectourwaters.org/ms4-content

...and this: https://www.freshcoastguardians.com/resources/green-strategies

Rubber Ducky Website = a passive [public education delivery mechanism]

Table	e 1: Public Education and Out	treach Topic Areas and Descriptions	Options to satisfy requirement.
#	Topic Area	Description	Options to satisfy requirement.
1	Illicit Discharge Detection and Elimination	Promote detection and elimination of illicit discharges and water quality impacts associated with such discharges from municipal separate storm sewer systems.	DNR Spill Hotline – a prominent note on Rubber Ducky website Staff from each community to document what they have done over the course of their permit, and report to their local governing body. (Active)
2	Household Hazardous Waste Disposal/Pet Waste Management/Vehicle Washing	Inform and educate the public about the proper management of materials that may cause storm water pollution from sources including automobiles, pet waste, household hazardous waste and household practices.	Advertise Rubber Ducky ad on TV stations covering all Member communities annually. [public education delivery mechanism] Rubber Ducky ad directing people to Rubber Ducky website. - Website to have a "where to put your waste" webpage. - Annual HHW drop-off event [1 per county] (Active)
3	Yard Waste Management/Pesticide and Fertilizer Application	Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn and garden fertilizers and pesticides.	No Farms, No Food t-shirts presentations. (Active) Rubber Ducky website – specific section for lawn care and infiltration.
4	Stream and Shoreline Management	Promote the management of streambanks and shorelines by riparian landowners to minimize erosion and restore and enhance the ecological value of waterways.	Rubber Ducky website – specific section for shoreline management. Contact page for county conservationists.
5	Residential Infiltration	Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks.	Rubber Ducky website – specific section for residential infiltration. Add business infiltration ideas too. Public rain garden with informational sign. [public education delivery mechanism]
6	Construction Sites and Post- Construction Storm Water Management	Inform and educate those responsible for the design, installation, and maintenance of construction site erosion control practices and storm water management facilities on how to design, install and maintain the practices.	Rubber Ducky website – specific section for controlling construction site erosion, and concrete wash-out. - Discuss the newest best practices with a contractor who comes in for becoming certified in that community. (Active)
7	Pollution Prevention	Identify businesses and activities that may pose a storm water contamination concern, and educate those specific audiences on methods of storm water pollution prevention.	Staff from each community to document what they have done over the course of their permit, and report to their local governing body. (Active) Newsletter articles about pollution prevention. [public education delivery mechanism] Social media posts about pollution prevention. [public education delivery mechanism]
8	Green Infrastructure/Low Impact Development	Promote environmentally sensitive land development designs by developers and designers, including green infrastructure and low impact development.	Rubber Ducky website – Green infrastructure, with directions for rain gardens, lawn care, and infiltration. Rubber Ducky website – specific section for lawn care and infiltration.

No.	Topic Area			Description				
and water quality in				detection and quality impac	tion and elimination of illicit discharges lity impacts associated with such n municipal separate storm sewer			
Active Passive	Date	Description	Quantity	Estimated People	Audience	Regional Effort		
A	4/19/2019	CPZ staff trained MCHD construction staff on identifying common illicit discharge in county highway ditches, specifically related to sewer discharges.	1	10	government employees	No		
A	3/3/2020	DNR training for MCHD staff for culvert installation BMPs.	1	15-20	government employees	No		
A	10/1/2021	Highway Staff Spill Prevention, Control and Countermeasures training	1	51-100	government employees	No		
P	1/1/2022	NCWSC Website info	1	100+	public	Yes		
P	1/1/2022	Surface Discharge Handout for POWTS, Available as handout at staff training and in public display areas.	1	100+	public and government employees	Yes		

No.	Topic Area			Description				
2	Household F Vehicle Was	Hazardous Waste Disposal / Pet Waste Management / hing	Inform and educate the public management of materials that pollution from sources includir waste, household hazardous w practices.					
Active Passive	Date	Description	Quantity	Estimated People	Audience	Regional Effort		
A	4/1/2019	MCHD all staff Spring Training discussing protection of storm water inlets at hwy shops	1	65	Public Employees			
P	4/1/2019	Rubber Ducky Commercials during Earth Week, 1 week campaign on WAOW, WSAW and WZAW.	10+	1000's	General public	yes		
A	6/1/2020	Landfill Staff conducts tours with adults and college students educating on landfill and hazardous waste disposal.	3+	100	General public	no		
P	4/1/2020	Rubber Ducky Commercials during Earth Week, 1 week campaign on WAOW, WSAW and WZAW.	10+	1000's	General public	yes		
A	10/19/2021	Salt Wise Training and Open House, Highway and City staff demonstrated equipment and collbrated on ideas for using brine to reduce salt usage and improve roadway safety.	1	Nov-50	government employees and public	Yes		
Р	4/1/2021	Rubber Ducky Commercials during Earth Week, 1 week campaign on WAOW, WSAW and WZAW.	10+	1000's	General public	yes		
A	6/1/2021	Landfill Staff conducts tours with adults and college students educating on landfill and hazardous waste disposal.	3+	100	General public	no		
P	1/1/2022	Rubber Ducky Commercials during Earth Week, 1 week campaign on WAOW and WSAW.	10+	1000's	General public	yes		

No.	Topic Area			Description				
3	Yard Waste Management / Pesticide and Fertilizer Application		Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn and garden fertilizers and pesticides.					
Active				Estimated R				
Passive	Date	Description	Quantity	People	Audience	Effort		
Р	4/1/2020	Municipalitites within MS4 have websites providing information on proper disposal sites for yard waste.	?	1000's	General Public	Yes		
A	6/1/2021	County Landfill Composting Webinar	1	11-50	General Public	Yes		
P	4/1/2021	Municipalitites within MS4 have websites providing information on proper disposal sites for yard waste.	?	1000's	General Public	Yes		
P	4/1/2022	Municipalitites within MS4 have websites providing information on proper disposal sites for yard waste.	?	1000's	General Public	Yes		

No.	Topic Area		Description				
4	Stream and Shoreline Management		Promote the management of streambanks and shorelines by riparian landowners to minimize erosion and restore and enhance the ecological value of waterways.				
Active	Data	Description.	0	Estimated	Acceliance	Regional Effort	
Passive P	Date 1/1/2019	Description Distribution of Handouts1. "A Guide to Healthy Shorelands" 2. "Frequently Asked Shoreland Zoning Questions" 3. "Managing Runoff With Healthy Lakes Practices" 4. "The Eau Pleine Partnership for Integrated Conservation" 5. "Wetland Identification Program"	Quantity 9	People 225	Audience General Public	Y	
А	2019	Shoreland Alteration or Mitigation Permits	89	89	General Public	N	
P	1/1/2020	Distribution of Handouts1. "A Guide to Healthy Shorelands" 2. "Frequently Asked Shoreland Zoning Questions" 3. "Managing Runoff With Healthy Lakes Practices" 4. "The Eau Pleine Partnership for Integrated Conservation" 5. "Wetland Identification Program"	9	100	General Public	Y	
A	1/1/2020	Shoreland Alteration or Mitigation Permits	44	44	General Public	N	

No.	Topic Area			Description				
5	Residential Infiltration		Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks					
Active			Estimated			Regional		
Passive	Date	Description	Quantity	People	Audience	Effort		
А	8/1/2019	No Farms - No Food T shirts and presentation by UW Extension	1	200	General Public	Yes		
Р	1/1/2021	Rain Gardens with Informational Signs in Rib Mountain, Weston, CPZ and Kronenwetter	4	101+	General Public	Yes		
P	1/1/2022	Rain Gardens at four local locations	4	1000's	General Public	Yes		

No.	Topic Area			Description				
6	Construction Sites and PostConstruction Storm Water Management							
Active Passive	Date	Description	Quantity	Estimated People	Audience	Regional Effort		
P	2019	Printed and Distributed Construction Site Erosion Control Field Guides	1	250	public employees and contractors			
A	2019	Training for Highway Department Construction Crews for erosion control	1	10	public employees	No		
A	3/3/2020	DNR training for MCHD staff for culvert installation BMPs.	1	15-20	government employees	No		
A	4/1/2021	Training for Highway Department Construction Crews for erosion control	1	10	public employees	No		
A	4/1/2022	Training for Highway Department Construction Crews for erosion control	1	10	public employees	No		

No.	Topic Area		Description Identify businesses and activities that may pose a storm water contamination concern, and educate those specific audiences on methods of storm water pollution prevention.				
7	Pollution Prevention						
Active Passive	Date	Description	Quantity	Estimated People	Audience	Regional Effort	
А	5/11/2019	Wisconsin River Cleanup Sponsorship and presentation at the welcome event	1	300	General public	yes	
A	10/1/2019	Cub Scout Tour - approximately 100 scouts and parents toured highway shop to learn about winter maintenance and the salt reduction strategies the Department is utilizing.	1	100	General public	Yes	
А	10/19/2021	Salt Wise Training and Open House, Highway and City staff demonstrated equipment and collbrated on ideas for using brine to reduce salt usage and improve roadway safety.	1	50	government employees and public	Yes	
А	8/4/2021	Salt Wise Contractor Triaining	1	50	Contractors	Yes	
A	10/28/2022	Salt Wise Open House at Wausau Schools	1	40	School District and municipal staff	yes	
Р	10/28/2022	News Story about Salt Wise Open House	1	1000's	General public	Yes	

No.	Topic Area			Description				
8	Green Infrastructure / Low Impact Development		Promote environmentally sensitive land development designs by developers and designers, including green infrastructure and low impact development.					
Active				Estimated		Regional		
Passive	Date	Description	Quantity	People	Audience	Effort		
Р	1/1/2021	Rain Gardens with Informational Signs in Rib Mountain, Weston, CPZ and Kronenwetter promoting green development.	4	101+	General Public	Yes		
P	1/1/2022	Rain Gardens with Informational Signs in Rib Mountain, Weston, CPZ and Kronenwetter promoting green development.	4	101+	General Public	Yes		