



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA

Date & Time of Meeting: **Thursday, June 1, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Tom Seubert, Joel Straub, John Robinson, Gary Gisselman, Jasper Hartinger

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County which include, but are not limited to highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcasted on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of the meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to a topic within the jurisdiction of the committee.)
4. **Approval of the May 4, 2023, Infrastructure Committee Meeting Minutes**
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Continue Discussion regarding 2024 Annual Budget and policy recommendations from the committee
 1. Mandatory / Discretionary Program document
 2. Use of Rates and Fees
 3. Understanding a Department's Use of Levy
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Consideration of Request from Broadband Task Force relative allocation of funding for staffing assistance
 - B. Utility Accommodation Policy proposed revisions: Griesbach
7. **Educational Presentations and Committee Discussion**
 - A. Update from CWA and discussion of 2024 projections
 - B. 2023 Summer Construction Project Update: Griesbach
 - C. Broadband Update: Robinson
 - D. Special Events Ordinance Workgroup update: Leonhard
 - E. Review of County Safety commission meeting
8. **Next Meeting Date & Time, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, Month Day, 2023 at 9:00am
9. **Adjournment**

*Any Person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261.1500 or email countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Craig McEwen
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups
EMAILED BY: _____
DATE & TIME: _____

NOTICE POSTED AT THE COURTHOUSE
BY: _____
DATE & TIME: _____



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, May 4, 2023 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	Present

Staff Present: James Griesbach, Kevin Lang, Gerry Klein, Dave Mack, Lance Leonhard, Michael Puerner, David Holcomb

Others Present: Kurt Gibbs

1. **Call Meeting to Order** – Chair McEwen called the meeting to order at 9:00am
2. **Pledge of Allegiance**
3. **Public Comment – None**
4. **Approval of the April 6, 2023, Infrastructure Committee Meeting Minutes**
Motion by Gisselman, Second by Robinson to approve the minutes. Motion carried on voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
 - A. Discussion regarding 2024 Annual Budget and policy recommendations from the committee
 1. Review of Mandatory / Discretionary Program document
 2. Review of Rates and Fees document
 3. Review of 5-Year Departmental Expense / Levy documentSupervisor Robinson and County Administrator Lance Leonhard are looking to start the initial discussions for direction of the 2024 Annual Budget and Polices. Discussion was had, questions were asked and answered.
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy - None**
7. **Educational Presentations and Committee Discussion**
 - A. 2023/24 Marathon County Construction Projects: Griesbach
Highway Commissioner James Griesbach presented the 2023/2024 Marathon County Construction Projects. A copy of the presentation is located in the packet. Discussion was had, questions were asked and answered.
 - B. Broadband Update: Robinson
Supervisor Robinson provided a brief update from the broadband taskforce. Discussion was had questions were asked and answered.
8. **Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, June 1, 2023 at 9:00am
9. **Adjournment**
Motioned by Dickinson, Second by Hartinger to adjourn. Motion Carried on voice vote, unanimously.
Meeting adjourned at 10:57am

Minutes Prepared by David Holcomb



MANDATED SERVICES REVIEW - 2023

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Service Area	Mandated (Yes/No)	Statutory Authority
Specific Staffing Levels within Departments	No, generally.	<p>Wis. Stat. § 59.22, provides that “the board <i>may</i> . . . establish the number of employees in any department or office including deputies to elective officers.”</p> <p>Annually, within the budget, the Board of Supervisors is presented with the full-time equivalent summary by department.</p>

CLERK OF COURT		
Service	Mandated (Yes/No)	Statutory Authority
Case filing/docket/minutes	Yes	Wis. Stat. § 59.40(2) & 799.10 and Supreme Court Rules
Judgment & lien docket	Yes	Wis. Stat. § 59.40(2) & Ch. 779 and 806 and Supreme Court Rules
Collect payments & filing fees	Yes	Wis. Stat. § 59.40(2), 799.25 & Ch. 814 and Supreme Court Rules
Jury management	Yes	Wis. Stat. § 59.40(2) & Ch. 756 and Supreme Court Rules
Appeals	Yes	Wis. Stat. Ch. 808 and Supreme Court Rules
Appoint and revoke deputy clerks	Yes	Wis. Stat. § 59.40(1)(a) and Supreme Court Rules
Provide public with information regarding the Circuit Court's small claims system	Yes	Wis. Stat. § 799.09 and Supreme Court Rules
Retention and Maintenance of Court Records	Yes	Supreme Court Rule 72
PROBATE and JUVENILE SPECIFIC		
Register in Probate can act as the Clerk of Juvenile Court	Yes	Wis. Stat. § 851.72(7), § 48.04
Case file management, docket, keep minutes: probate files	Yes	Wis. Stat. § 851.72; Chps 851-879
Case file management, docket, keep minutes: emergency detention, guardianship, and juvenile files	Yes	Wis. Stat. Ch. 51, 53-55, Ch. 48 & 938
Collect filing and other fees	Yes	Wis. Stat. § 814.66
Appeals	Yes	Wis. Stat. Ch. 808
MISCELLANEOUS		

Counties have circuit court judges and court commissioners; all perform statutory / constitutionally mandated circuit court functions.	Yes	Wis. Stat. Chps. 753, 757; Supreme Court Rules
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<p>Additional information:</p> <ul style="list-style-type: none"> - § 753.30 enumerates the Clerk of Circuit Court powers. - Additional information: Other statutory duties include: procuring, scheduling and paying interpreters; witnesses; marking, storing and retention of exhibits and mandatory reporting to the State for: interpreter reimbursement, juvenile legal fees, US Attorney billings, unclaimed funds, jury evaluation report and annual report of costs. - The positions of Clerk of Circuit Court and one deputy are mandated.

MEDICAL EXAMINER

Service	Mandated (Yes/No)	Statutory Authority
Reporting Death	Yes	Wis. Stats. § 979.01 Wis. Adm. Code DHS 135.09
Determine cause and manner of death, death certificate signing	Yes	Wis. Stats. § 59.34, 69.18, 979.03 Wis. Adm. Code DHS 135.09
Issue cremation and disinterment permits.	Yes	Wis. Stat. § 59.34, 69.18(4) Wis. Adm. Code DHS 135.09
Subpoena documents	Yes	Wis. Stat. § 979.015
Burial of bodies (homeless or no one claims body)	Yes	Wis. Stat. § 979.09
Reporting deaths of public health concerns	Yes	Wis. Stat. § 979.012
Order autopsy	Yes	Wis. Stat. § 979.02, 025, 03
Reporting deaths of public health concern	Yes	WIS 979.012
Autopsy of correctional inmate	Yes	979.025
Autopsy for SIDS	Yes	979.03
Inquests	Yes	979.05
Death Review Team (e.g., Suicide, Overdose) participation and leadership, Community & Partner training and consultation	No	
Mass Fatality Planning and HERC participation	No	
Family grief support program and services	No	

Additional information:

- Counties may operate under a Coroner (elected) or Medical Examiner (appointed) system. In addition to those outlined above, applicable statutes include §§ 59.34 and .38.

DISTRICT ATTORNEY/VICTIM WITNESS		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Crimes – (all aspects, including related procedures such as John Doe, Inquests)	Yes	Wis. Stat. Chs. 950, 967, 978.05(3)
Diversion Activities	No	
Treatment Court participation	No	
Summer Internship Program	No	
Community Partner Education (e.g., presentations to local schools on consent, sexting, etc.)	No	
VICTIM WITNESS ACTIVITIES		
County is responsible for providing services to victims and witnesses	Yes	Wis. Stat. § 950.055 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Assistance to Victims and Witnesses of Adult and Juvenile Criminal Acts as Listed in Basic Bill of Rights for Crime Victims	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Court Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Escort and Court Support	Yes	Wis. Stat. § 950.04
Employee Intercession	Yes	Wis. Stat. § 950.04

Restitution Information	Yes	Wis. Stat. § 950.04
Victim Impact Statements	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
Appropriate Referrals	Yes	Wis. Stat. § 950.04
Property Return and Parole Eligibility Notification	Yes	Wis. Stat. § 950.04 <u>Wisconsin Constitution</u> <u>Art I Sec 9m</u>
<p>Additional information:</p> <ul style="list-style-type: none"> - District Attorney (state prosecutor) responsibilities are provided in chapter 978, which clarifies that the intergovernmental cooperation envisioned by the statutes does not “limit[] the authority of counties to regulate the hiring, employment and supervision or county employees.” - Electronic records retention management is an area of increasing concern given the significant storage costs associated with the volume of records generated during the investigation and prosecution process. - Victim Rights are governed by Wis. Stat. § 950.04(1v); Witness rights are governed by Wis. Stat. § 950.04(2w). Wisconsin Constitution Art I Sec 9m - § 950.07 requires intergovernmental cooperation between the county board, district attorney, local law enforcement agencies, social services agencies, victim witness offices and courts to ensure statutes regarding victims and witnesses are complied with. 		

CORPORATION COUNSEL		
Service	Mandated (Yes/No)	Statutory Authority
Prosecution of Mental Commitment Proceedings	Yes	Wis. Stat. § 51.20(4)
Prosecution of Guardianship and Protective Placement Proceedings	Yes	Wis. Stat. § 55.02(3)
Legal Advice to County Officials, Committees, Boards and Commissions	Yes	Wis. Stat. § 59.42(1)(c); 19.59(5)
Advise and Assists Treasurer with Foreclosures/Tax Liens	No	Wis. Stat. § 59.42(1)(c)
Prosecution of Zoning Codes / Septic System Violations / Human Health Hazards / misc. enforcement	Yes	Wis. Stat. § 59.42(1)(c); 59.69; 254.59; 173.23; 173.24; various ordinances
Represent the County in Civil Actions	Yes	Wis. Stat. § 59.42(1)(c)
Preparation of Documents for Court Action	Yes	Wis. Stat. § 59.42(1)(c)
Review/Preparation of Contracts, Agreements & Leases	No	Wis. Stat. § 59.42(1)(c)
Establishes Paternity, Enforce Child Support Collections and Represent Child Support Agency in Court Proceedings	Yes	Wis. Stat. § 49.22(7) and 59.53(5), (6) & Title IV-D of Federal Social Security Act
Prosecute Child Protection Actions, including minor guardianships	Yes (County is mandated to perform)	Wis. Stat. § 48.095 requires designation of Corporation Counsel or District Attorney, Marathon County has

		designated Corporation Counsel
Represent Interests of the Public in Termination of Parental Rights Proceedings	Yes	Wis. Stat. § 48.09

Additional information:

- § 59.42 provides that the Board **may** appoint a corporation counsel. When authorized by the Board, in a county administrator led county, the County Administrator shall have the authority to appoint and supervise the position. If a County Board does not authorize the creation of the position, the board is responsible for designating an attorney to perform the duties provided by law.

COUNTY ADMINISTRATOR		
Service	Mandated (Yes/No)	Statutory Authority
Coordinate all functions not vested by law in boards or commissions	Yes*	Wis. Stat. §59.18(2)(a)
Chief Administrative Officer	Yes*	Wis. Stat. § 59.18(2)
Ensure observation, enforcement, and administration of all state and federal laws and local ordinances	Yes*	Wis. Stat. § 59.18(2)
Assist Board in Long-Range (Strategic Planning)	No	
Annual Budget	Yes*	Wis. Stat. §59.18(5)
Annual Workplan	No*	Submission of a workplan is required by existing board rules.
Assist Committee Chairs Committee Agenda development	No	
Participate in Economic Development bodies (e.g., Chamber of Commerce, MCDEVCO)	No	Wis. Stat. § 59.57, provides the board may appropriate money for limited activities.
Appoint Members of Boards and Commissions	Yes*	Wis. Stat. § 59.18(2)(c)
Appoint and Supervise Department Heads	Yes*	Wis. Stat. § 59.18(2)(b)
Conduct Performance Evaluations	No	
Public Communications Oversight and Coordination	No	

Service on Intergovernmental organizations of which Marathon County is a founder/member	No*	Participation on NCHC bodies (Executive & Board) and CCITC Board is mandated by respective intergovernmental agreements approved by County Board
Internal Communications Oversight and Coordination	No	
Performance Data – generation, oversight, reporting, and response coordination	No	
JUSTICE SYSTEMS		
Criminal Justice Collaborating Council staffing support and leadership	No	
Case Management & Treatment Services Program (coordination and oversight in collaboration with courts)	No	
Diversion Programs (coordination and contract management)	No	
Treatment courts and Supportive Services (coordination and oversight in collaboration with courts) (e.g., Community Service program, Driving with Care, Domestic Violence SAFE, Risk Assessment, etc.)	No	
Pretrial Assessment and Supervision	No	

Additional information:

*The County Administrator is not a county-mandated position. There are alternate forms of governance that may be utilized by counties, such as an Administrative Coordinator or County Executive. Marathon County has opted for an Administrator form of governance. Therefore, the County Administrator is required to comply with the requirements of Wis. Stat. § 59.18.

COUNTY CLERK		
Service	Mandated (Yes/No)	Statutory Authority
Administer and oversee all County, State and National elections in conjunction with local municipal clerks.	Yes	Wis. Stat. § 5.05(14), 7.10 Chapters 5 - 12
Provides voter registration services for Marathon County municipalities (requires necessary technology and training)	Yes	Wis. Stat. § 6.28
Record and maintain all County Board proceedings and coding of adopted resolutions and ordinances; county administration; planning and zoning authority; claims against the County	Yes	Wis. Stat. § 59.23(2)
Process marriage licenses and issue marriage certificates	Yes	Wis. Stat. § 765.05, 765.15, 765.12
Issue domestic partnership terminations	Yes	Wis. Stat. § 770.07(2)
Maintain dog license records; process dog damage claims and issue dog tags to local treasurers	Yes	Wis. Stat. § 174.07(1)(c), 174.07(2)(b), 174.11(2)(b)
Timber Harvest of Raw Forest Products	Yes	Wis. Stat. § 26.03
File Probate Claim Notices	Yes	Wis. Stat. § 859.07(2)
Legal custodian of the County's Code of Ordinances	Yes	Wis. Stat. § 66.0103
Tax Deeds – coordinate sales, notices	Yes	Wis. Stat. Chapters 75 – 77
Resignations, Vacancies, and Removals from Office	Yes	Wis. Stat. § 17.01(5), 17.01(13)(b)
Oaths and Bonds, Public Records and Property	Yes	Wis. Stats. § 19.21(1)
Publication of Legal Notices	Yes	Wis. Stats. Chapter 985

Prepare and maintain annual budget for County Board and Assembly Room	No	
Compile official County Directory which includes County Departments and staff, County Board Supervisors and Committees, Federal, State, and local officials	Yes/No	Municipal Officers to provide to clerk (responsible to send to Secretary of State) per Wis. Stat. § 59.23(2)(s)
Serve as agent for the U.S. Department of State in processing passport applications	No	Wis. Stat. § 69.30(2m) allows either a County Clerk or Clerk of Court to copy certified copies of birth certificates for the purpose of processing passport applications
Provide internal and public notary services	No	
Issue Direct Seller Permits	No	Issuance of direct seller permits is governed by Section 12.05 of Marathon County's General Code, which places the Clerk in charge of issuance.
Process in and outgoing mail, maintain postage meter	No	
<p>Additional information:</p> <ul style="list-style-type: none"> - § 59.23 provides that the positions of County Clerk and one deputy are mandated, as well as an annual salary for the Clerk. Deputy salary is nonmandated, as well as assistants to the Clerk. If, however, an assistant(s) is/are authorized by the Board, the State mandates the provision of a salary. 		

HUMAN RESOURCES

Service	Mandated (Yes/No)	Statutory Authority
Collective Bargaining and Labor Negotiations Administration*	Yes*	Wis. Stat. § 111.70
Coordination of Recruitment and selection of employees to comply with applicable federal and state requirements.	Yes*	<i>See e.g.</i> Wis. Stat. §§ 111.322, 111.33, 111.335, 111.36
Coordination and administration of employee benefits, such as: Health Insurance plan, Wellness Program and Initiatives, Open Enrollment,	No	Insurance is discretionary as provided in § 59.52(11)
Coordination and management of all applicable health insurance laws and notification requirements (HIPAA, COBRA)	Yes*	26 CFR § 54.4980B
Advise Department Heads, Division Managers, and Program Supervisors on human resources issues	No	
Property Insurance Administration and Claims Management	Yes*	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)
Employee Safety and Health & Loss Control	Yes* (level of service)	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11); <i>see also</i> Wis. Stat. § 101.055; Wis. Admin. Code Chapters SPS 361, 362
Liability Insurance Administration & Claims Management	No	Local governments are required to respond to claims; however, insurance is discretionary as provided in § 59.52(11)

Job classification system management	No, but 59.52(10)	§ 59.52(10) requires salaries to be paid.
Performance Review Management	No	
Administer applicable programs (e.g., ADA, EAP, FMLA, Civil Rights Compliance and Equal Opportunity) in accordance with state and federal laws	Yes*	42 U.S.C. §§ 12101 - 12213; 14 CFR § 120.115; 29 CFR Part 825; 42 U.S.C. § 2000e; 29 U.S.C. § 206(d); 29 U.S.C. § 621; 42 U.S.C. § 1981
Custodian of personnel records*	Yes	Wis. Stat. § 19.21
Training of employees	Yes/No	State and Federal laws do have specific training (initial/ongoing) requirements for various positions; however, general employee training and development is not mandated.
IDEAS Academy training delivery and coordination (continuous improvement)	No	

Additional information:

* The requirements set forth in federal and state law pertaining to the human resource functions are not statutory requirements of the Human Resources Department, but rather counties in general. In Marathon County, Human Resources performs these functions.

CITY-COUNTY INFORMATION TECHNOLOGY

Service	Mandated (Yes/No)	Statutory Authority
Hardware and Software procurement coordination and management	No	
Network Administration and Management (including Information Security and WCAN)	No	
Provide records retention for electronic data and communications	Yes	Wis. Stat. § 19.21
Provide and maintain telephone system for County	No	
Technical Support for public website	No	
Software training	No	
Helpdesk and PC Support	No	
Broadband Taskforce Support	No	

Additional information:

- The Intergovernmental Agreement creating CCITC provides that members' respective budgetary allocations for technology support are determined by the CCITC Board.

FINANCE

Service	Mandated (Yes/No)	Statutory Authority
Accounting*	Yes*	Wis. Stat. § 59.61
Payroll*	Yes*	Wis. Stat. § 59.52(10)
Financial Reporting*	Yes*	Wis. Stat. §§ 59.61 & 59.65
Accounts Payable*	Yes*	Wis. Stat. § 59.61
Auditing*	Yes*	Wis. Stat. § 59.47(2)
Assist with CIP and Operating Budget Preparation, Submittal and Ongoing monitoring*	Yes*	Wis. Stat. § 59.60(4)(a)-(c)
ERP System Technical Support	No	
Investment Policy management	No	Wis. Stat. § 66.0603 (1m)
Cash Reconciliation	No	
Director serves as Tax Increment Financing Review Board representative for County	Yes/No	§ 66.1105 requires a county representative; however, it is not required to be the Finance Director.

Additional information: The requirements set forth in Wis. Stat. Ch. 59 pertaining to the Finance Department are not statutory requirements of the Finance Department, but rather counties in general. Marathon County has chosen to deliver these services through a Finance Department; however, the Department itself is not statutorily mandated.

TREASURER		
Service	Mandated (Yes/No)	Statutory Authority
Collection of property tax, including: payment of taxes, settlement of taxes, adjustment of taxes, collection of delinquent taxes, issuance of tax certificates, and management of tax software	Yes	Wis. Stat. 59.25(3) & 74.07
Delinquent Tax Parcel Payment Agreement program	No	
Maintenance of ownership and description of all real property parcels in the county. Coordination of real property parcel information in the county for use by municipal clerks and treasurers, county offices, title and mortgage companies, district assessors, and the public. Coordination between county and taxation districts for assessment and taxation purposes, including coordination of computer services for same. Preparation and printing of tax bills, tax rolls and assessment rolls for all municipalities. *	Yes	Wis. Stat. 59.72, 70.09 & 74
Receipt all county monies	Yes	Wis. Stat. 59.25(3)
Disbursement of all county payments	Yes	Wis. Stat. 59.25(3)
Implementation of tax deed and/or foreclosures	Yes	Wis. Stat. 75
Administrative duties, such as receipt of all forms	Yes	Wis. Stat. 59.25(3), 59.52(4) & 59.66
Management of unclaimed funds including receipt of monies and publication	Yes	Wis. Stat. 59.66
Banking and internal revenue processing	Yes	Wis. Stat. 59.25(3)
Completion of tax roll	Yes	Wis. Stat. 59.25(3)(e)

Management of lottery credit program including settlement preparation and payments	Yes	Wis. Stat. 79.10(5)-(11) Wis. Adm. Code Ch. 20
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Additional Information: *These duties are referenced within § 70.09, as duties that may be delegated to a Real Property Lister (RPL). The RPL position (together with a Geographical Information System position) was transferred to the Conservation, Planning & Zoning (CPZ) Department. CPZ is coordinating the above-mentioned activities; however, the funding for said activities will be transferred from the Treasurer’s budget, the Treasurer’s Office has historically been responsible for the roll preparation, balancing, and printing processes. These processes are foundational to the issuance of tax bills.

Facilities & Capital Management Department		
Service	Mandated (Yes/No)	Statutory Authority
Day-to-Day Maintenance of County Buildings	Yes*	Wis. Stat. § 101.11
Emergency On-Call program	Yes*	Wis. Stat. § 101.11
Day-to-Day Custodial Services of County Buildings (including garbage contract management)	No*	
Capital Improvement Program – Administration (develop all architecture, design, and engineering bids, RFPs, and contracts in accordance with state law and ordinance)	Yes/No	§ 59.52(29) provides for specific processes for public works. Local ordinance sets additional procurement procedures.
Capital Improvement Program – Development	No	
Capital Improvement Program – Implementation & Project Management Oversight	No	
Issuance of Keys and ID Badges	No	County Policy
Oversee Specific Equipment Certification & Inspection Program (Fire, Boiler, Sprinkler, Elevator, etc.)	Yes	Wis. Admin. Code Chapters SPS 364, 365
HVAC Services (Controls Building Automation & HVAC)*	No	

Maintain Department Records Retention*	Yes	Chapter 19 of State Statutes
Pest Control Program	No	
Inter-Office Courier Service	No	
Lake View Drive Campus parking lot and grounds maintenance	Yes	Wis. Stat. § 101.11
Conference Room Reservation and Management	No	
<p>Additional information:</p> <p>Specific services levels regarding facility condition and repair are not frequently mandated: however, absent properly maintained facilities, other departments would be unable to deliver their mandated services. A number of areas have significant health & safety requirements relative to facilities (most notably the North Central Health Care Center campus and our jail and secure detention). In the absence of specific regulation, Wisconsin's "safe place statute" would require reasonable care.</p>		

REGISTER OF DEEDS		
Service	Mandated (Yes/No)	Statutory Authority
Real Property Program - Record or file, index, maintain and provide access to all real estate documents and all other documents authorized by law to be recorded.	Yes	Wis. Stat. § 59.43(a)
Collect appropriate recording fees.	Yes	Wis. Stat. § 59.43(2)(d)
Record all financing statements pertaining to realty-related collateral and related records.	Yes	Wis. Stat. § 409.501-409.521 & 59.43(1)(L)
Submit report to state on portion of recording fees collected for the state land information program.	Yes	Wis. Stat. § 59.72(5)
Collect appropriate real estate transfer fees on all conveyance documents recorded.	Yes	Wis. Stat. § 77.22
Vital Records Program - Register, index, maintain and provide access to all marriages, deaths, births, and domestic partnership occurring in the county as authorized by law.	Yes	Wis. Stat. § 69.05 & 59.43(1)(h)
Record, index, maintain and provide access to military discharges.	Yes	Wis. Stat. § 59.535(1)
Constituent Assistance – Termination of Interest form completion	No	
Perform notarial acts as requested	No	
Genealogy and general constituent assistance	No	

Additional information:

HEALTH DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
Local Health Department	Yes	Wis. Stat. § 251.02(1) (see below)
Prenatal Home Visiting Programming: Nurse Family Partnership and Prenatal Care Coordination. Programs support expected outcomes in the Community Health Improvement Plan.	No	
Restaurant and Licensure Activities:	No	<p>Level III Health Department Requirement: Can be performed by the state, however, there is an associated cost and inspections may not happen on a yearly basis.</p> <p>The State prefers local communities provide this program as we can provide a more efficient service.</p> <p>Our health department level would need to be adjusted to a level II to cease this service</p>
Water Testing Lab	No	Supported by fees and can be performed by local or state resources, however, drawbacks may be cost and timely response.
Children and Youth with Special Health Care Needs (CYSHCN)	No	Fully grant funded program that assists families with resources for special health care needs.

Additional information: the following is a summary of focus areas of public health departments:

Community Health Improvement Plan and the Community Health Assessment; communicable disease surveillance, investigation, and control; maternal child health, environmental health, chronic disease, and injuries; and birth to three.

Wis. Stat. § 251.02(1) indicates in counties with a population of less than 500,000, unless a county board establishes a city-county health department under sub. (1m) jointly with the governing body of a city or establishes a multiple county health department under sub. (3) in conjunction with another county, the county board shall establish a single county health department, which shall meet the requirements of this chapter. The county health department shall serve all areas of the county that are not served by a city health department that was established prior to January 1, 1994, by a town or village health department established under sub. (3m), or by a multiple municipal local health department established under sub. (3r) or by a city-city health department established under sub. (3t). No governing body of a city may establish a city health department after January 1, 1994.

Wis. Stat. § 250.03 (1) (L) provides that the department (the state) shall perform or facilitate the performance of all of the following services and functions:

1. Monitor the health status of populations to identify and solve community health problems.
2. Investigate and diagnose community health problems and health hazards.
3. Inform and educate individuals about health issues.
4. Mobilize public and private sector collaboration and action to identify and solve health problems.
5. Develop policies, plans, and programs that support individual and community health efforts.
6. Enforce statutes and rules that protect health and ensure safety.
7. Link individuals to needed personal health services.
8. Assure a competent public health workforce.
9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services.
10. Provide research to develop insights into and innovative solutions for health problems.

State DHS facilitates the performance of these services through the delivery of services/programs by Marathon County Health Department. The state conducts periodic reviews to ensure compliance. The public health department also meets the requirements of Wisconsin State Statutes, chapter 250-255.

Required services of local health departments are further explained by Chapter DHS 140, which lists the requirements for the level of health department.

Level I health departments must provide the following:

- Surveillance and investigation of local health issues
- Communicable disease control including education, monitoring, and prevention
- Chronic disease prevention
- Human health hazard control
- Policy and planning support
- Leadership and organizational competency regarding health issues to local partners and stakeholders
- Public Health nursing services

Level II health departments must comply with the requirements for a level I while also providing:

- Support and leadership to address community needs
- Evaluating health services
- Annual performance evaluations
- Quality Improvement activities

Level III health departments must comply with the requirements for a level I, II and III, which also includes:

- Data collection
- Providing public health expertise to local government stakeholders
- Identify and address population health issues
- Establish and implement an environmental health program
- Quality Improvement activities on individual and department levels
- Evaluation of collaborative efforts to assess, develop services

For the full list, please see DHS Chapter 140.

SOCIAL SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Child Welfare Division		
Children's Services and Youth Justice Services	Yes	Wis. Stat. Ch. 48 & 938
Child Welfare Services	Yes	Wis. Stat. § 48.56
Powers and Duties of County Departments	Yes	Wis. Stat. §§ 48.57 & 938.57
Children's Community Options Program	Yes	Wis. Stat. § 46.272
Economic Support Division		
Wisconsin Shares – Child Care Subsidy	No	Wis. Stat. § 49.155
Income Maintenance Administration – Medical Assistance	Yes	Wis. Stat. § 49.45
Income Maintenance Administration – Food Share	Yes	Wis. Stat. § 49.79
Fraud Investigations and Error Reduction	Yes	Wis. Stat. § 49.845
Child Support Division		
Administration of the child and spousal support program	Yes	Wis. Stats. § 49.22 & Title IV-D of Federal Social Security Act
Establish paternity & enforce child support collections	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
Establish & enforce medical support liability programs	Yes	Wis. Stats. § 59.53(5) & Title IV-D of Federal Social Security Act
ELEVATE work program - This program is an innovative, grant funded, employment success program for child support participants. Our Agency coordinates services with local resources.	No	
The Children First Grant - developed to provide employment and job search services for noncustodial parents (NCPs) who are not paying child support due to being unemployed or underemployed.	No	Wis. Stats. §49.36 and §767.55

Additional information:

Child Welfare Division

Summary of services provided in Children Services includes: child protection access, assessment and ongoing services; youth justice intake and ongoing services; emergency on-call services; Coordinated Family Services (CFS), Children's Long Term Support (CLTS) waivers, Family Centered Treatment (FCT), Comprehensive Community Services (CCS) and assessment/referral. As well as stepparent adoptions, day care certifications, foster parent licensing, independent living services and purchased services (foster care, short term shelter care, kinship care, group home, residential care, corrections, secure custody, etc..).

Wis. Stat. Ch. 48 is the Children's Code and Wis. Stat. Ch. 938 is the Juvenile Justice Code.

Wis. Stat. § 48.56 requires each county having a population of less than 500,000 shall provide child welfare services through its county department. Each county department shall employ personnel who devote all or part of their time to child welfare services. Whenever possible, these personnel shall be social workers certified under Ch. 457.

Wis. Stat. § 48.57 (1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for child welfare purposes by the county board of supervisors or by the legislature, which may be donated by individuals or private organizations or which may be otherwise provided.

Wis. Stat. § 938.57(1) indicates that each county department shall administer and expend such amounts as may be necessary out of any moneys which may be appropriated for juvenile welfare purposes by the county board of supervisors or donated by individuals or private organizations.

Wis. Stat. § 51.437 indicates that the county board of supervisors has the primary governmental responsibility for the well-being of those developmentally disabled citizens residing within its county and the families of the developmentally disabled insofar as the usual resultant family stresses bear on the well-being of the developmentally disabled citizen. This primary governmental responsibility is limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds.

Wis. Stat. § 46.272 governs the Children's Community Options Program. This statutory section requires the department to establish a children's community options program with the main purpose of providing a coordinated approach to supporting families who have a child with a disability. Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Children's Long-Term Support (CLTS) waivers provide the county access to State and Federal funding to serve the health and safety needs of children in the County. In many instances, these health and safety needs would otherwise be funded solely through local tax levy funding.

Income Maintenance Division

Wis. Stat. § 16.27 (4) indicates that a household may apply after September 30 and before May 16 of any year for heating assistance from the county department under s. 46.215 (1) (n) or 46.22 (1) (b) 4m. a. to e. or from another local governmental agency or a private nonprofit organization. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. § 49.155 (3) the county department or agency with which the department contracts under sub. (1m) to determine eligibility in a particular geographic region or for a particular Indian tribal unit shall administer child care assistance in that geographic region or for that tribal unit. Funding received for this program is budgeted to cover direct operational costs.

Wis. Stat. Ch. 49-Income Maintenance Administration. We are part of a 4 county consortium that administers medical assistance and FoodShare. The county opted to be part of this consortium, but could decide not to provide direct administration of these programs and services; however, the county would still be required to contribute local funding (tax levy) to the consortium for direct operational costs. Administration of child care assistance, as well as, program integrity, fraud and overpayment recovery efforts are also consolidated within the 10 county consortium to further increase accuracy, consistency and efficiency in the administration of these public benefits

SHERIFF'S OFFICE		
Service	Mandated (Yes/No)	Statutory Authority
JAIL		
Electronic Monitoring	No	Wis. Stat. § 303.80
Medical/Mental Health/Dental	Yes	Wis. Stat. § 302.38, DOC 350.09, 350.18, 350.19, 350.20
Food Service	Yes	Wis. Stat. § 302.37, DOC 350.09(6)
Laundry/Sanitation/Inmate uniforms/property bags/mattresses	Yes	Wis. Stat. § 302.37, DOC 350.08
Canteen	Yes	DOC § 350.27
Recreation	Yes	DOC § 350.25
Chaplain and Religious programming	Yes	Wis. Stat. § 302.24, 302.39
Instructional aids – Reading materials	Yes	DOC § 350.26
Education and Programming (juvenile)	Yes	Wis. Stat. § 302.365(1)(a)(3) and 346
Education and Programming (adult)	No	
PATROL		
Patrol General Operations	Yes	Wis. Stat. § 59.28(1), 349.02
Water patrol – DNR reimbursed	No	Wis. Stat. § 59.27(11)
Snowmobile patrol – DNR reimbursed	No	Wis. Stat. § 29.921
Recreation & Auxiliary deputies	No	
Crash Investigation & Reconstruction	No	
Dive Team	Yes	Wis. Stat. § 59.27(11)
Bomb Team	No	
Canine Unit	No	
Crisis Negotiations	No	
SWAT	No	
Mobile Field Force Team	No	
Crisis Assessment Response Team	No	
Town of Rib Mountain contract	No	
INVESTIGATIONS		
Drug Unit (Grant & Asset Forfeiture Program)	No	

Evidence & Property Management	Yes	Wis. Stat. § 177.13, 968.18, 968.19, 968.20
Civil process (writs, Sheriff Sales, etc.)	Yes	Wis. Stat. § 59.27(4), (5), (9), (12)
ADMINISTRATION		
Annual In-service Training Program management	No	But, see § 165 for training requirements and monitoring
Court house security	Yes	Wis. Stat. § 59.27(3)
Transport	Yes	Wis. Stat. § 59.27(3)
State & Federal Reporting (NIBRS/UCR), Fingerprints, DNA	Yes	Wis. Stat. § 83.013(1); DOC 165, etc.
Records Management & Requests (including Warrants, injunctions, etc).	Yes	Wis. Stat. § 19.35, Wis. Stat. § 83.013(1); 59.27(4), (5), and (9).
COMMUNICATIONS		
Operate, manage and maintain a Countywide Public Safety Radio Communications System	No	§ 59.54(3), the Board <i>may</i> appropriate money for . . .
Emergency Fire / EMS / law enforcement dispatch communications	No	Wis. Stat. § 256.35(2)
Non-Emergency Fire / EMS / law enforcement dispatch communication	No	Wis. Stat. § 256.35(2)
TIME system operation	Yes	Wis. Stat. § 59.54(9)

Additional information:

HIGHWAY DEPARTMENT		
Service	Mandated (Yes/No)	Statutory Authority
ADMINISTRATION & ENGINEERING		
Administer County-Aid Bridge Program for Towns within the County	Yes	Wis. Stat. § 82.08
Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Internal Service Fund Operations -Town Road Maintenance/Construction	Yes	Wis. Stat. §§ 83.01, 83.018 & 83.035
Make Surveys and Maps	Yes	Wis. Stat. § 83.01(7)(e) & (g)
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Purchase/Maintain all road Equipment, Tools, and supplies	Yes	Wis. Stat. § 83.015(2)(a)
Use WisDOT Cost Accounting System	Yes	Wis. Stat. § 83.015(3)
ROADWAY MAINTENANCE PROGRAM		
Construct/Maintain all County Roads	Yes	Wis. Stat. § 83.025 & 83.03 (1), TRANS 205 +
State Highway Maintenance	Yes	Annual Routine Maintenance Agreement
Examine Roads, Bridges & Culverts for Improvements or Relocations	Yes	Wis. Stat. § 83.015(2)(a)
Inspection of Bridges	Yes	Wis. Stat. § 84.17, Federal regulation 23 USC 144
Salt Storage	Yes	Wis. Stat. § 85.17, TRANS 277,
Removal of Snow	Yes	Wis. Stat. § 893.83
Removal of Fallen Trees	Yes	Wis. Stat. § 86.03(1)
Highway Encroachments	Yes	Wis. Stat. § 86.04
Invasive Species management	Yes	Wis. Stat. § 23.22, NR 40
Remove Noxious Weeds and Brush	Yes	Wis. Stat. §§ 66.0407, 83.015(2)(a), TRANS 280
Driveways	Yes	Wis. Stat. § 86.07
Signing	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200
Traffic Control & Work Zones	Yes	Wis. Stat. § 86.19, 86.191, 86.196, 340.01, 346.41, 346.503, FHWA & WisDOT MUTCD, TRANS 200

Administer LRIP Program for Local Units of Government	Yes	Wis. Stat. § 86.31(6), TRANS 206
Posting program	Yes	Wis. Stat. § 348
Litter & Debris Removal	Yes	
Inter-department construction assistance (parking lots, grading, construction, maintenance)	No	

Additional information:

- Marking and maintenance of county highways is mandated; however, service levels are generally non-mandated. Levels of service with respect to county staff activities on the state roadway system are dictated by the State of Wisconsin.

EMERGENCY MANAGEMENT		
Service	Mandated (Yes/No)	Statutory Authority
Develop, adopt and implement an Emergency Management Plan & Program that is compatible with state plan of emergency management	Yes	Wis. Stat. § 323.14(1)(a)(1) Wis. Stat. 323.15(1)(a)
Coordinate information related to the Local Emergency Planning Committee	Yes	Wis. Stat. § 59.54(8), 323.60(2)(f), 323.60(3)
Provide assistance in developing hazardous response plans under EPCRA	Yes	Wis. Stat. § 323.60(3)(a)
Each County Board shall designate a head of Emergency Management	Yes	Wis. Stat. 323.14(1)(a)2
Each County Board shall designate a committee of the board as a county emergency management committee (<i>e.g.</i> LEPC)	Yes	Wis. Stat. 323.14(1)(a)(3)
The emergency management plans shall require the use of the incident command system by all emergency response agencies, including local health departments, during a state of emergency declared under 323.10 or 323.11	Yes	Wis. Stat. 323.15(1)(a)
Emergency Operations Center – maintenance responsibility	No	Our local plans task Emergency Management with this responsibility
The head of Emergency Management for each county shall coordinate and assist in developing city, village, and town emergency management plans within the county, integrate the plans with the county plan, advise the department of military affairs of all emergency management planning in the county and submit	Yes	Wis. Stat. 323.15(1)(b)

to the adjutant general the reports that he or she requires, direct, and coordinate emergency management activities throughout the county during a state of emergency, and direct countywide emergency management training programs and exercises.		
Assist local units of government and law enforcement agencies in responding to disaster.	*No, activity is permitted	Wis. Stat. § 323.14(3)(b)
Provide the WEM Administrator with a written notice of intent to apply for the Wisconsin Disaster Fund (WDF) within 30 days of a disaster.	Yes	WEM 7.04(2)
Disaster Assessment, Response, and Reimbursement – submits documentation to WEM as required relative to state and federal disaster programs.	Yes	Wis. Stat. § 323.30 & 31
Implement the local emergency response plan upon notification of the release of a hazardous substance.	Yes	Wis. Stat. 323.60(3)(a)

Additional information:
Many of the activities undertaken by Emergency Management address the issues of legal standards of care and due diligence in providing and meeting public expectations for public safety. Grant funding for the Emergency Management Office requires specific Plan of Work responsibilities that if left undone would jeopardize revenue.

Federal Regulations: 42 USC 1100-11050: Superfund Amendments & Reauthorization Act Title III, Emergency Planning and Community Right to Know Act: 29 CFR 1910 & 40 CFR 311, Robert T Stafford Act

State Regulations: Chapter 323: Department of Commerce Administrative Rules

CONSERVATION, PLANNING & ZONING DEPARTMENT

Service	Mandated (Yes/No)	Statutory Authority
Comprehensive Plan	Yes	Wis. Stat. §66.1001
Animal Waste Ordinance	No	Wis. Stat. §§ 92.07, 92.15, & 92.16 ATCP 51 & NR 151 with an ordinance in place we require staff to administer the ordinance.
Livestock Facility Siting Ordinance	No	Wis. Stat. §§ 92.15, 93.90, and ATCP 51 with an ordinance in place we require staff to administer the ordinance.
Sanitary (POWTS) Ordinance	Yes*	Wis. Stat. §§ 59.70(5), 145.04, 145.19, 145.20, 145.245, & 254.59
Land Division Ordinance	No	Wis. Stat. Ch. 145, 236, 92 & 281 & §§ 59.69, 59.54(4) & 87.30; NR 151 with an ordinance in place we require staff to administer the ordinance.
Public Land Survey System Re-monumentation & Maintenance	Yes	Wis. Stat. Ch. 59
Nonmetallic Mining Ordinance	Yes	Wis. Stat. § 59.692, 59.694, 295 NR 135
Zoning Ordinance	No	Wis. Stat. § 59.69 to 59.698, 66.1001 to 66.1037, 91.30-91.40 with an ordinance in place we require staff to administer the ordinance.
Board of Adjustment Procedures	Yes	Wis. Stat. § 59.694, because we have a zoning ordinance, we are required to have a Board of Adjustment.
Shoreland / Wetland / Floodplain Ord.	Yes	Wis. Stat. § 59.69, 59.692 NR 115, & 87.30 NR 116

Real Property Description	No*	Wis. Stat. § 70.09
Land Information Plan & Program, including Parcel Mapping	Yes	Wis. Stat. § 59.72
Land Information Officer	No	Wis. Stat. § 59.72
Land Information Council	No	Wis. Stat. § 59.72 (2)
Geographic Information System Database, Address Information	Yes	Wis. Stat. § 59.72 Maps & Data Publication Requirements
Redistricting	Yes	Wis. Stat. § 59.10 County Board mandate that has historically involved CPZ
Elderly & Disabled Transportation Assistance Program (Funded via Federal DOT with 20% match from County)	No	Wis. Stat. § 85.21
Land and Water Resource Management Plan	Yes	Wis. Stat. Ch. 92.10
Soil and Water Resource Management Program	Yes	Wis. Stat. § 92.14 Marathon County receives staff funding to administer this program.
Farmland Preservation Program	Yes	Wis. Stat. Ch. 91.10, Marathon County receives staff funding to administer state programs in accordance with our preservation/comprehensive plans.
Fenwood Creek Project	No	
Priority Watersheds & Compliance with Ag Performance Standards	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL. Wis. Admin. Code ATCP 50.04 states that landowners engaged in agricultural practices in WI shall implement conservation practices to NR

		151.04 standards. Marathon County receives staff funding to administer state programs
Land and Water State Cost-Share – Bond & SEG Funding	No	Marathon County receives staff funding to administer these state programs. Relevant statutory provisions include: Wis. Stat. Ch. 92, NR 12, and NR 151. Provisions in these statutes indicate that an offer of cost share must be made to assist landowners with NR 151 compliance. Bond and SEG funds can provide one avenue to make this offer.
Total Maximum Daily Load – Watershed program	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL.
Land and Water State Cost-Share – Bond & SEG Funding	No	Marathon County receives staff funding to administer state programs. Relevant statutory provisions include: Wis. Stat. Ch. 92, NR 12, and NR 151. Provisions in these statutes indicate that an offer of cost share must be made to assist landowners with NR 151 compliance. Bond and SEG funds can provide one avenue to make this offer.
Wildlife Damage Program	No	Marathon County receives state reimbursement for out-of-pocket costs related to this program.
Wausau MPO	Yes	23 USC § 134

Municipal Separate Storm Sewer System Program Requirements	Yes	The U.S. EPA develops stormwater runoff requirements. The Wisconsin Department of Natural Resources is responsible for administering the U.S. EPA Permit Program. Chapter 283 Wis. Stats, and chapters NR 151 and 216 of the Wis. Admin Code outline the regulations for owners and operators MS4s to discharge, and compliance requirements for these permits.
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Additional information:
 * Real Property Description and GIS Mapping are closely tied to our mandates relative to § 59.72(2)

PARKS, RECREATION & FORESTRY		
Service	Mandated (Yes/No)	Statutory Authority
Aquatics Programs and Maintenance	No	
County Forestry Administration & Management	No	Wis. Stat. § 28.10 & 11
Flowage & Dam Protection program	No	
Boat Launch programs	No	
Motorized Vehicle Trail Management	No	NR 50.09 (Snowmobile aid)
City of Wausau Parks programs, including recreation programming	No	Services provided in accordance with intergovernmental agreement, reimbursement provided.
Campground programs	No	
County Park operations and maintenance	No	
Landscaping, Grounds & Parking Lot Maintenance (Non-Parks)	Yes/No	Wis. Stats. § 101.11
Snow removal and winter maintenance	Yes/No	Wis. Stats. § 101.11
Indoor Ice Rink Operations and Maintenance	No	
Marathon Junction – operations, rental, maintenance	No	
Train (Marathon Park) – operations and maintenance	No	
Mountain Bay Trail State Park – operations and maintenance	No	Intergovernmental agreement between Wisconsin DNR and Marathon County PRF
Facility Rental program (including Wisconsin Valley Fair)	No	
Sports Complex – maintenance, operations, and reservations	No	
Nine Mile County Forest operations, maintenance, and events	No	
Recreation Deputy program	No	Contractual arrangement with Marathon County Sheriff's Office
Shooting Range operations, maintenance, and reservations	No	

Additional Information: Because Park facilities are non-mandated, various maintenance activities that may otherwise be required by Wisconsin's safe place law are noted as Yes/No relative to mandate.

UW-MADISON, DIVISION OF EXTENSION		
Service	Mandated (Yes/No)	Statutory Authority
AGRICULTURE EDUCATOR		
Dairy and Livestock Production and Management education	No	
Farm Financial Management	No	
Crop, Soil, and Nutrient Management education	No	
Private Pesticide Applicator Licensing Training	No	Wis. Adm. Code ATCP 29.27
HORTICULTURE EDUCATOR Targeted horticulture education to various groups primarily focused on horticulture therapy in the justice system	No	
FOODWISE		
Nutrition and health education for low income families and youth (office space agreement)	No	
4-H YOUTH DEVELOPMENT		
Countywide 4-H Club Involvement and Youth Development Education Programs	No	
NATURAL RESOURCES Provide office space for regional staff responsible for forest-landowner and agriculture water quality education and resources	No	

Additional Information: UW-Extension positions are funded through a state-county funding split.

VETERANS SERVICES		
Service	Mandated (Yes/No)	Statutory Authority
Establish & Advise Eligibility for Any Benefits Entitled	Yes	Wis. Stat. § 45.80(5)(a)
Care of Veterans Graves	Yes	Wis. Stat. § 45.85
VA Compensation/Pension Claims and appeals	Yes	Wis. Stat. § 45.80(5)(a); 45.80-86.
Federal GI Bill Assistance	Yes	Wis. Stat. § 45.80(5)(a)
Federal VA Health Care Applications	Yes	Wis. Stat. § 45.80 (5)(a)
Burial Benefits	Yes	Wis. Stat. § 45.80(5)(a) Wis. Stat. § 45.84
Military Record Registration/Access	Yes	Wis. Stat. § 45.05
State Property Tax Credit	Yes	Wis. Stat. § 45.80(5)(a) & Wis. Stat. § 71.07(6)(e)
State Education Benefits	Yes	Wis. Stat. § 45.80(5)(a)
Aid to Needy Veterans	Yes	Wis. Stat. § 45.80(5)(c) Wis. Stat. § 45.86(2)
Applications for Burials and Cemeteries	Yes	Wis. Stat. § 45.80(5)(a)
Veterans Service Commission	Yes	Wis. Stat. § 45.81 (2)
Speaking Engagements	No	
Attend Local Veterans Organization Meetings	No	
Advise Veterans of benefits available from local non-profits	No	

Additional Information: Veterans Service Office is mandated to advise veterans and their spouses/dependents on all programs/benefits for which they may be entitled.

CENTRAL WISCONSIN AIRPORT		
Service	Mandated (Yes/No)	Statutory Authority
Airport operations	No	Wis. Stat. § 66.0301

Additional Information: Counties are not mandated to provide regional airport services. Marathon County joined with Portage County to form Central Wisconsin Airport (CWA). However, once the determination is made to operate such a facility, the operator is subject to numerous federal and state regulations. Moreover, because the CWA has accepted federal funds (e.g., FAA funding) throughout its history, any determination relative to continued operations is subject to considerable regulation. CWA is overseen, pursuant to the intergovernmental agreement between Portage and Marathon counties by the Central Wisconsin Airport Board.

LIBRARY		
Service	Mandated (Yes/No)	Statutory Authority
LIBRARY SITES – (Athens, Edgar, Hatley, Marathon City, Mosinee, Rothschild, Stratford, Spencer, Wausau)	No*	Wis. Stat. § 43.11, 12

Additional Information:

*Counties are not mandated to directly operate library facilities. However, in the event that a county does not directly provide library facilities, the county is required by statute to provide funding for the operations of public libraries within the county, and public libraries in adjacent counties, that serve county residents. Specific information regarding these funding obligations are set forth in section 43.12 of the Wisconsin Statutes. Payments made pursuant to § 43.12 or funds necessary to directly provide county library services under Chapter 43 of the statutes are exempt from Wisconsin levy limits.

Services and materials offered by Marathon County Public Library include, but are not limited to, the following: Books and audiobooks, DVDs and video games, magazines and newspapers, eBook and eAudio collections available through digital access.

Programming including: educational classes and workshops, crafting events, music and theatre performances, movie screenings, story times, experts, authors and other speakers to lead lectures, presentations and workshops on a number of subjects; additional services at varying locations including study and meeting rooms, passport services, computers and internet access, copy/print/fax services, notary public, and material delivery for homebound patrons.

MCPL is a member of and the resource library for the Wisconsin Valley Library Service and a participant in the V-Cat consortium and the Wisconsin Public Library Consortium.

AGING & DISABILITY RESOURCE CENTER OF CENTRAL WISCONSIN		
Service	Mandated (Yes/No)	Statutory Authority
Aging Services	No	Wis. Stat. §§ 46.80, 46.82
Resource Center	No	Wis. Stat. § 46.283

Additional information: Marathon County summary of services provided in the ADRC includes: information and assistance, elderly and disability benefit services, adult protective services, nutrition services, dementia care specialist, volunteer program services, and caregiver support and respite services.

Wis. Stat. § 46.80 – The department's primary responsibility to elderly persons is to assure that all elderly and disabled persons have available and accessible a continuum of care or a wide range of community and supportive services so that they may remain in their homes and neighborhoods for as long as it is possible. The department shall be the mechanism by which governmental and nongovernmental agencies may coordinate their policies, plans and activities with regard to the aging.

Wis. Stat. § 46.82 identifies that a county board of supervisors of a county, the county boards of supervisors of 2 or more contiguous counties or an elected tribal governing body of a federally recognized American Indian tribe or band in this state may choose to administer, at the county or tribal level, programs for older individuals. Chapter 46.80 indicates that the department shall divide the state into distinct planning and service areas and designate a public or private nonprofit agency or organization as the area agency on aging for each planning and service area and we are the designated public agency.

Wis. Stat. § 46.283 identifies that a county board of supervisors may decide to apply to the department for a contract to operate a resource center.

The intergovernmental agreement creating the ADRC-CW provides that the funding allocation from each of the counties cannot be modified without the agreement of each of the county members (Langlade, Lincoln, Marathon, and Wood).

NCHC – Core Programs

Service	Mandated (Yes/No)	Statutory Authority
Behavioral Health Hospital, Community Mental Health, Developmental Disabilities, Substance Use Disorder	Yes	Wis. Stat. § 51.42
Community Support Programs	Yes	Wis. Stat. § 51.421
Care and Custody	Yes	Wis. Stat. § 51.22
Crisis Stabilization Services	No	Wis. Stat. § 51.15; 51.42
Protective Services and Placement	Yes	Wis. Stat. § 55.02
Elder Adult at Risk Agency	Yes	Wis. Stat. § 46.90
Comprehensive Community Services	No	Wis. Stat. § 49.45(30e) (6) Wis. Stat. § 51.42 (7) (6)

Additional Information: On behalf of Marathon County, North Central Health Care delivers services including, but not limited to, alcohol and other drug abuse outpatient services, mental health outpatient services, emergency services, adult protection services, adult community support services, comprehensive community service, psychiatrist and psychologist services, crisis, residential, inpatient, and hospitalization services.

Wis. Stat. § 51.42 identifies that the county board of supervisors has the primary responsibility for the well-being, treatment and care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services. This primary responsibility is limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds. While counties are not directly mandated to provide crisis stabilization facilities, counties are required to provide care in the least restrictive form necessary. Stabilization facilities serve as a less-restrictive, less costly form of care for individuals discharging from an inpatient setting or as an alternative to an inpatient setting.

Wis. Stat. § 51.42(3) permits a county to meet its obligation through the creation of a multi-county community services program.

Wis. Stat. § 51.421 indicates that if funds are provided, and within the limits of the availability of funds provided under s. 51.423 (2), each county department under s. 51.42 shall establish a community support program. Each community support program shall use a coordinated case management system and shall provide or assure access to services for persons with serious

and persistent mental illness who reside within the community. Services provided or coordinated through a community support program shall include assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication supervision, counseling and psychotherapy, activities of daily living, psychosocial rehabilitation which may include services provided by day treatment programs, client advocacy including assistance in applying for any financial support for which the client may be eligible, residential services and recreational activities. Services shall be provided to an individual based upon his or her treatment and psychosocial rehabilitation needs.

Wis. Stat. § 51.22 indicates that except as provided in s. 51.20 (13) (a) 4. or 5., any person committed under this chapter shall be committed to the county department under s. 51.42 or 51.437 serving the person's county of residence, and such county department shall authorize placement of the person in an appropriate facility for care, custody and treatment. The county will incur the cost of these placements if it is not billable to insurance or the consumer.

Individual counties must determine what shall be done to meet these responsibilities in a way that adequately complies with the law. The burden of demonstrating that those responsibilities have been met to an adequate degree falls upon the county. The services, therefore, are not identical in each county even though the same basic mandate exists.

Comprehensive Community Services (CCS) is intended to assist individuals of all ages who are in need of ongoing services for mental illness, substance abuse disorder, or dual diagnosis beyond occasional outpatient care, but less than the intensive care provided in an inpatient setting. While CCS is not a mandated program, county-based governmental entities are the only entity in the state that can be certified.

Wis. Stat. § 55.02 identifies that the chairperson of each county board of supervisors shall designate a county department under s. 46.215, 46.22, 46.23, 51.42, or 51.437 that is providing services in the county on its own or through a joint mechanism with another county department or county to have the responsibility for planning for the provision of protective services and protective placement and for directly providing protective services.

Wis. Stat. § 46.90 requires that each county board shall designate an agency in the county as the elder-adult-at-risk agency. "Elder-adult-at-risk agency" means the agency designated by the county board of supervisors under sub. (2) to receive, respond to, and investigate reports of abuse, neglect, self-neglect, and financial exploitation under sub. (4).

NCHC – OTHER PROGRAMS

Service	Mandated (Yes/No)	Statutory Authority
Mount View Care Nursing Home* (Skilled Nursing, Rehabilitation, Dementia Care, Ventilator care)	No	
Adult Day Services	No	
Housing Programs (Group Homes, CBRFs, Riverview Terrace support)	No	
Hope House (Sober Living)	No	
Aquatic Therapy Pool	No	
Demand Transportation – 85.21	No	Wis. Stat. § 85.21
Early Intervention Services (Birth to Three)^	Yes	Wis. Stat. § 51.44

Additional information:

*There is no state statute that mandates a county must own or operate a nursing home, adult day services, housing programs, sober living, or aquatic therapy pool. However, should the county undertake these activities, each program area is subject to significant regulation, including through the acceptance of various funding streams (e.g., medicare/Medicaid).

Wis. Stat. § 85.21 The purpose of this section is to promote the general public health and welfare by providing financial assistance to counties providing transportation services for elderly and disabled persons, and to thereby improve and promote the maintenance of human dignity and self-sufficiency by affording the benefits of transportation services to those people who would not otherwise have an available or accessible method of transportation. The County Board of Supervisors annually authorizes this program to be delivered through a grant application. The service is delivered through both NCHC and City of Wausau Transit. The Wisconsin Department of Transportation provides for financial assistance to deliver the program.

^Wis. Stat. § 51.44 indicates that each county board of supervisors shall designate the appropriate county department under s. 46.21, 46.23 or 51.437, the local health department of the county or another entity as the local lead agency to provide early intervention services. This chapter goes on to read that the department (the state) shall promulgate rules for the statewide implementation of the program. North Central Health Care currently delivers this program through a contract with Marathon County Special Education, which is located on the Lake View Drive Campus.

SOLID WASTE DEPARTMENT

Service	Mandated (Yes/No)	Statutory Authority
Solid Waste Management Operations	No	Wis. Stat. § 59.70(2)(a) and Chs. 144 & 159

Additional Information:

Counties are not mandated to directly provide Solid Waste management and recycling services; however, counties are permitted to engage in these activities, which can provide substantial benefits to local municipalities and residents. Should a county elect to provide said services it becomes subject to a wide variety of state and federal regulations (e.g., air permit, wetland management, engineering, gas management, and groundwater testing).

In addition to solid waste management and site operational programs, Marathon County Solid Waste Department provides a number of related services, including but not limited to Household Hazardous Waste Collection and Management; Agricultural Plastics Recycling, Home Composting, Street Sweeping exemption, Medication Drop Box and Sharps Management, and Municipal Recycling education).

Marathon County has a contractual obligation to provide landfill capacity and disposal to Shawano and Portage Counties through 2032. Marathon County also recently entered into a Gas Purchase Agreement and corresponding site lease with a third party relating to the processing and conversion of landfill gas into energy.

Department/Description

RATES AND FEES

Unit **2023
Rate/Fee**

CCITC

Labor Rates

Network Analyst/Application Analyst	Hour	96.00
Programmer	Hour	94.00
Director/Manager	Hour	113.00
Sr PC Technician	Hour	87.00
PC Technician	Hour	84.00
Internet Connection Charge (Outside Users)		690.00
County Tax File on CD		288.00
Municipality Tax File on CD		33.50
Delinquent Tax List	Per parcel	0.40
County PDF Tax Bills		141.00

LRS Subscription Fees

Initial Startup Fee		65.25
Monthly Fee		65.25
Pages Viewed	Per page	0.92
Images Viewed	Per page/max \$385	2.50
Additional User Account		30.00
Reconnection Charge		65.25

Law Enforcement Fees

Annual LEF Support - Based on Applications used	Minimum	8055.00
Shared Software/Hardware Support		Formula
Operating Allocation		Formula

Network Support Fees

Ominicast Server Support		903.00
WAN Support without Spare		903.00
Email Support	Per user	160.00

Other Support Fees

Virtual Servers		1000.00
Storage space per TB - including Secure FTP for DA evidence sharing		120.00
Arbitrator Video Support for the car client side	per car/annual	100.00
Cradlepoint Enterprise Cloud	Per unit	145.00
Two Factor Authentication Yubikey or Mitoken	Per unit	40.00
Mobile Freedom Access	Per license	40.00
Phone Support Charge	Phone Port	93.00

PC/Network Support Fees (Internal)

PC/Desktop Workstation		341.00
Laptop & Notebook Computers		470.00
Moducom PC - not on our network		54.00
Tablet PCs		596.00
ToughBook Computers		596.00
Touchscreen		481.00
All Monitors		31.00
Television		108.00
Dot-Matrix Printers (All)		135.00
Laser Printers		203.00
Color Laser Printers		341.00
InkJet, Bubble Jet Printers, Color Inkjet		67.00
PaintJet, DesignJet Printers		135.00
Tape Backup Systems		135.00
High Speed Scanners		341.00
Page Scanners		168.00
Color Photo Printers		69.00
TRACS Printers		42.00
Projectors		124.00
Sheriff ModuCom Devices (Hardware Only)		59.00
Smartboard Equipment		465.00
Conference Room TV and Room Kit		465.00
Smartphones/iPads/iPhones/iPods using Mobile Device Management		70.00
Smartphones/iPads using Mobile Device Management with VPN to Access Freedom with 1/AD account		
Multi-Function Devices		116.00
UPS Devices for Equipment up to 750VA		135.00

Department/Description**2023
Unit Rate/Fee**

UPS Devices for Equipment 750VA-1.5KVA		236.00
UPS Devices rated for Equipment Totaling 1.5KVA or More		342.00
Public Records Location Fee	Actual direct labor rate plus copying fees	
PC/Network Support Fees (external)		
PC/Desktop Workstation		681.00
Laptop & Notebook Computers		941.00
Moducom PC - not on our network		NA
Tablet PCs		1192.00
ToughBook Computers	At Sheriff's rate for all dispatched by MC	
Touchscreen		963.00
All Monitors		63.00
Television		200.00
Dot-Matrix Printers (All)		270.00
Laser Printers		407.00
Color Laser Printers		681.00
InkJet, Bubble Jet Printers, Color Inkjet		134.00
PaintJet, DesignJet Printers		270.00
Tape Backup Systems		270.00
High Speed Scanners		625.00
Page Scanners		335.00
Color Photo Printers		138.00
TRACS Printers		84.00
Projectors		249.00
Sheriff ModuCom Devices (Hardware Only)		119.00
Smartboard Equipment		930.00
Conference Room TV and Room Kit		930.00
Smartphones/iPads/iPhones/iPods using Mobile Device Management		141.00
Smartphones/iPads using Mobile Device Management with VPN to Access Freedom with 1/AD		231.00
Multi-Function Devices		270.00
UPS Devices for Equipment up to 750VA		472.00
UPS Devices for Equipment 750VA-1.5KVA		684.00
UPS Devices rated for Equipment Totaling 1.5KVA or More		

Central WI Airport**CWA Fees**

Advertising - Varies -Starting Rate	Per month	125.00
Conferere Rooms	Half Day	40-120
Conferere Rooms	Full Day	60-220
Hangar Ground Lease - Building	Annual Sqft	0.54
Hangar Ground Lease - Land	Annual Sqft	0.26
Parking - Daily	Per day	9.00
Parking - Weekly	Per week	45.00
Terminal Office Rent	Annual Sqft	22.76
T-Hangar Rental - Large	Per month	125.00
T-Hangar Rental - Small	Per month	100.00

Clerk's Office**Licenses**

Marriage Licenses		100.00
Marriage Licenses Duplicate		25.00
Marriage License Waiver		25.00
Dog License	Tag	0.50
	Kennel	1.50

Miscellaneous Fees

Photocopies	Copy	0.20
Fax Transmission	Page	1.00

Municipal Election Fees

Election Supplies		0.00
Absentee Envelope	Per envelope	0.13
Expressvote Programming Fee (Chargeback Portion)	Per USB	25.00
DS200 Programming Labor Fee (Chargeback Portion)	Per USB	25.00
Ballot Style Processing Fee	Per style	25.00
Election Legal Notice	Percentage	Prorated
DS200 Hardware & Software Maint.	Per machine	100.00

Department/Description**2023****Unit****Rate/Fee**

ExpressVote Hardware & Software Maint.	Per machine	97.00
Wisvote Record Services		
Base plus \$5/1,000 records	Base	25.00
Passports		
Application Acceptance Fee	Each	35.00
Express Mail Postage (optional)	Each	24.90
Photos	Two Pictures	10.00
Duplicate Photos	Two Pictures	10.00

Clerk of Court

Civil Filing Fee		
Amount > \$10,000		265.50
Amount = or < \$10,000		147.50
No amount claimed		164.50
Family Filing Fee		184.50
Family Sup/Maint Filing Fee		194.50
Family Filing Fee – Add'l		10.00
Garnishment Filing Fee		
Amount > \$10,000		210.50
Amount = or < \$10,000		92.50
Earnings Garnishment FF		
Amount > \$10,000		210.50
Amount = or < \$10,000		92.50
Wage Earner Filing Fee		31.50
Small Claims Court		
Small Claims Filing Fee		94.50
Small Claims FF w/ Mail Fee		96.50
Certified Mail		9.00
Change of Venue Fees		
Family		95.00
Family/Support		105.00
Venue Change Transmittal		15.00
Civil		75.00
Small Claims		22.00
Family & Paternity Post-Judgment Revisions		
Post Judgment Modifications (other than visitation/PP)		30.00
Primary Placement/Visitation		50.00
Appeals		
Appeal from Municipal Court (on record)		129.50
Appeal from Municipal Court (new trial)		144.50
Motion to Reopen (\$814.07)		50.00
Third Party Civil Fees		
3rd Party Complaint = or < \$5,000		117.50
3rd Party Complaint > \$5,000		235.50
3rd Part Complaint no amount claimed		134.50
Other Small Claims Fees		
Small Claims Counterclaim/Cross Complaint		125.50
3rd Party Complaint = or < \$5,000		117.50
Small Claims Upgrade to Civil < \$10,000		53.00
Small Claims Upgrade to Civil > \$10,000		171.00
Jury Fees		
6- Person Jury		369.00
12-Person Jury		72.00
Small Claims w/Jury Fee		89.00
Miscellaneous Fees		
Certified Copy		5.00
Copy Fee	Per page	1.25
Docket Fee		5.00
Execution Fee		5.00
Foreign Judgment		15.00
Lien Fee		5.00
Writ Fee		5.00
Search Fee		5.00

Department/Description

2023
Unit Rate/Fee

Satisfaction of Judgment		5.00
Transcript of Judgment		5.00
Tax Warrant Filing Fee		5.00
Transmittal Fee		15.00
Wedding Fee		50.00
Petition for Writ of Certiorari		129.50
Payment Plan Fee		15.00

Conservation, Planning & Zoning

Addressing

New Address Application		75.00
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Airport Approach Protection

Airport Height Principal Structure (includes ROD Fee)		80.00
Airport Height Principal Structure < \$2,000 (includes ROD Fee)		45.00
Airport Height Principal Structure > \$2,000 (includes ROD Fee)		55.00
All Town, County, and State (Municipal) Permits		Exempt

BOA and ERC Fees

Appeal to Board of Adjustment		600.00
Conditional Use Permit		600.00
Reconsideration of ERC or BOA Descision		100.00
Renew Conditional Use Permit		100.00
Variance Board of Adjustment		600.00
Zoning Change/Rezone		600.00

Conservation Fees

After the Fact Fee - Minimum \$200		2X Original Fee
Cost Share Grants - Tech Assistance		8% of grant amount
Farmland Pres. Prgm. each additional 200 ac		50.00
Farmland Preservation Program (Quadrennial) 101-200 ac		100.00
Farmland Preservation Program (Quadrennial) 1-100 ac		50.00

Conservation Fees - Animal Waste

New Construction or Modification Application		400.00
Waste Storage Facility Closure		200.00
Storage greater than 5,000,000 gallons	Construction Permit	750.00
Storage of 250,000 to 5,000,000 gallons	Construction Permit	500.00
Storage up to 250,000 gallons	Construction Permit	250.00
Transfers and systems up to 250,000 gallons	Construction Permit	250.00

Conservation Fees - Technical Services

Conservation Analyst	Hour	55.00
Conservation Specialist	Hour	40.00

Conservation Reserve "Enhancement" Program

15 Year	per acre/\$250 max	10.00
Perpetual	per acre/\$250 max	20.00

Equipment Rentals

Cyclone Seeder per day		20.00
No-till Drill	plus \$8per acre	50.00
Tree Planter - Minimum \$75	Per/1,000 seedlings	25.00

General Zoning Fees

Accessory Structures/Additions 101-800 sq. ft		125.00
Accessory Structures/Additions greater than 800 sq. ft		250.00
Accessory Structures/Additions less than 100 sq. ft		Exempt
Buffer Screening plan approval separate from original application		\$100.00
Commercial and Industrial Additions		300.00
Commercial and Industrial New Construction		500.00
Photometric/lighting plan approval separate from original application		100.00
Renewal of Zoning Permit		50.00
Residential & Agricultural Additions/Alterations		200.00
Residential Fences		50.00
Single & Two Family Residence		325.00
Hunting/Fishing Shelter		175.00
Mobile Tower Permits (new tower sitting)		225.00
Ponds		225.00
Sale or Exchange Review County Zoned Towns(includes POWTS and Zoning Review		100.00
Sale or Exchange Review Non-County Zoned Towns (POWTS Review Only)		50.00

Department/Description

	Unit	2023 Rate/Fee
Signs		175.00
Small Wind Energy Systems (300kilowatts or less)	Per Turbine	100.00
Stock Water Ponds		50.00
Temporary/Special Event Zoning Permit		175.00
Land Division Fees - Minor Subdivision		
1 Lot CSM		150.00
2 Lot CSM		175.00
3 Lot CSM		200.00
4 Lot CSM		225.00
CSM 3rd Review		100.00
Land Division Fees - Other		
Parcel Combination		100.00
Request for Modification		50.00
Courtesy Review (ex: related to Sale & Exchange of land		50.00
Land Division Fees - Subdivision Plats		
Condo plat 2-3 Units		300.00
Condo plat 5 or more units		500.00
Final Plat		200.00
Plat 3rd Review		200.00
Preliminary Plat 5-10 lots		400.00
Preliminary Plat 11-20 lots		450.00
Preliminary Plat 21-30 lots		550.00
Preliminary Plat 31-40 lots		650.00
Preliminary Plat 41 or more lots		750.00
Livestock Facilities		
Annual Review		500.00
Application	State Cap	1000.00
Non Compliance follow-up per visit		250.00
NMM Reclamation		
Acres Disturbed: 0-.99		100.00
Acres Disturbed: 1-5		225.00
Acres Disturbed: 6-10		450.00
Acres Disturbed: 11-15		675.00
Acres Disturbed: 16-25		1125.00
Acres Disturbed: 26-50		2250.00
Acres Disturbed: 51-100		4500.00
Acres Disturbed: >100	+ \$45 per additional acre	5000.00
After the Fact Fee	2X the Original Fee	
Permit Transfer		500.00
Reclamation Plan Revision Fee + Annual Fee Amount	w/addl. permitted ac.	250.00
WI DNR Fee		
Acres Disturbed: 0-.99		15.00
Acres Disturbed: 1-5		35.00
Acres Disturbed: 6-10		70.00
Acres Disturbed: 11-15		105.00
Acres Disturbed: 16-25		140.00
Acres Disturbed: 26-50		160.00
Acres Disturbed: 51-100		175.00
Acres Disturbed: >100 \$5000 plus per acre		175.00
POWTS Fees		
After the Fact Fee - Minimum \$200	2X the Original Permit Fee	
Commercial/Public Bld. > 750 gallons/day		750.00
Conventional Septic System		500.00
Holding Tank Septic System		650.00
Holding Tank Affidavit (Recording Fee)		30.00
Holding Tank Agreement (Recording Fee)		30.00
Holding Tank Waiver Application		50.00
In-ground Pressure Septic System		650.00
Major Plan Revision		85.00
Minor Modification/Repair		50.00
Mound/At Grade Septic System		650.00
Non-plumbing Sanitary/Privy or composting toilet		50.00

Department/Description**Unit** **2023
Rate/Fee**

Plumber Transfer		50.00
POWTS Plan Review (1,000 gpd or less)		250.00
POWTS Plan Review (1,001-2,000 gpd)		325.00
POWTS Plan Review (2,001 - 5,000 gpd)		400.00
Reconnection (Sewer)		150.00
Re-Inspection Fee		50.00
Renewal of Sanitary Permit		50.00
Replace Septic or Pump Tanks		250.00
Forcemain/Effluent Line Repair		50.00
Soil and Onsite Evaluation Review		100.00

Shoreland Zoning Fees

Demolition Permit (Required within 100 feet of the Ordinary High Water Mark)		50.00
Boathouse		125.00
Staking (Required within 100 feet of the Ordinary High Water Mark)		175.00
Mitigation Plan/Affidavit (includes ROD Fees)		175.00
Navigability Determination		250.00
Shoreland Alteration (Includes Demolition Permit)		400.00

District Attorney

Diversion Fees	Per case	75.00
Discovery Fees		
	Per Page Public Defender	0.20
	Per CD-DVD-USB Public Defender	20.00
	Per 5MB of data Public Defender	0.03
	Per Page Private/Court-Apptd	0.35
	Per CD-DVD-USB Private/Court Apptd	35.00
	Per 5MB of data Private/Court Apptd	0.05
Preliminary Hearing Testifier	Per hour of prep and testimony	22.50
Restitution Surcharge - Ch 950 Grant	of Restitution for cases after 11/29/2017	10%

Emergency Management

Equipment Fees		
Fit tester Rental (Fire Depts.)	Annual	50.00
Apparatus, truck	Hour	150.00
Personnel Fees		
Wages and Fringe		40.00

Health

Bed & Breakfast	1-yr license	147.00 *	(* subject to change)
Body Art Permit Fees			
Body Art Combined Parlor: 82-tattoo/body piercing 87-temporary tattoo/body piercing		239.00 / 98.00 *	
Body Art Single Parlor: 80-tattoo 81-piercing 85-temp tattoo 86-temp piercing 80 – tattoo;		159.00 / 98.00 *	
Campground			
1 - 101+ Sites		294.00 *	
Complete for Campgrounds	Total # Units: X \$1.33=		*
Complete for Lodging	Total # Units: X \$1.33=		
Complete for Mobile Home Parks	Total # Units: X \$1.33=		
Lab Water Analysis			
Individual Tests	Coliform Bacteria/E. coli	22.00	
Individual Tests	Nitrate	33.00	
Individual Tests	Fluoride	25.00	
Municipal Water Systems	Bacteria or nitrate	11.00	
Private Drinking Water Chemistry Tests			
pH; Total Alkalinity; Iron; Hardness; Copper;		11.00	
Arsenic- subcontracted through to Wisconsin State Lab of Hygiene		42.00	
Arsenic- subcontracted through to Wisconsin State Lab of Hygiene		74.00	
Sample kit mailing fee		1.00	
Private Drinking Water Packages			
Package 1: Coliform Bacteria/E. coli, and Nitrate		47.00	
Package 2: Coliform Bacteria/E. coli, Nitrate, and Fluoride		69.00	
Public Water Samples - DNR Transient Non-Community			
Coliform Bacteria/E. coli, and Nitrate		47.00	
Individual tests as needed for follow ups - Nitrate		19.00	
Individual tests as needed for follow ups - Coliform Bacteria/E. coli		28.00	

Department/Description

Unit **2023
Rate/Fee**

Recreational Water samples		
Swimming Pool		14.00
Whirlpool		22.00
Beaches - Quanti-tray		36.00
USDA Forest Service Contract		
Bacteria or nitrate		21.00
Lodging	Complete for Lodging - Total # Units: X \$1.33=	
5-30 rooms		416.00 *
31-99 rooms		439.00 *
100-199 rooms		470.00 *
200 or more rooms		474.00 *
Micro Markets		
1 market		45.00 *
2 Markets in the same bldg.		68.00 *
Mobile Home Park License Fees		
70 (1-20 sites)		305.00 *
71 (21-50 sites)		357.00 *
72 (51-100 sites)		419.00 *
73 (101-175 sites)		471.00 *
74 (175+ sites)		499.00 *
Pools		
1-Primary		504.00 *
2-Pool Additional		215.00 *
3-Water Attraction No Slides		438.00 *
4-Water Attraction 2 Slides		742.00 *
5- Each Additional Slide		97.00 *
6-Addl Water Attraction Same Property 2 Slides		393.00 *
Radon		
Radon-Exempt from Sales Tax		7.00
Radon Test Kit		9.00
Radon Test Kit		9.00
Short-term kit	each	9.00
Recreational/Educational Camp		246.00 *
Reinspection Fees		
First		100.00 *
Second		200.00 *
Third		300.00 *
Retail Food - Not Serving Meals		
Pre-Packaged		68.00 *
<\$25,000		137.00 *
\$25,000+		271.00 *
>\$25,000 <\$250,000		643.00 *
>\$250,000 <\$1,000,000		838.00 *
>\$1,000,000 <\$2,000,000		1104.00 *
>\$2,000,000 <\$5,000,000		1321.00 *
>\$5,000,000 <\$10,000,000		1624.00 *
>\$10,000,000		1657.00 *
Retail Food - Serving Meals		
Prepackaged/Limited		291.00 *
<\$25,000		513.00 *
\$25,000-\$249,999		685.00 *
\$250,000-\$999,999		890.00 *
\$1,000,000+		1048.00 *
Retail Food - Serving Meals, Transient		140.00 *
Retail Food - Serving Meals, Transient	Inspection only	36.00 *
Special Condition Inspection		204.00 *
Significant Remodeling/PI Fees:		
Full license fee: New or w/significant remodeling (C/O or no C/O)		*
Half of license fee: C/O no or minor remodeling		*
TB Skin Test		10.00

Department/Description**2023****Unit****Rate/Fee**

Temporary Environmental Permit

2022-2023

140.00

Tourist Rooming House

252.00 *

Highway

Permits

Driveway: Residential, Agriculture, Commercial, And Industrial.

100.00

Milk Hauler: Map The Routes Used For Milk Hauling During Spring Weight Restrictions

50.00

Municipal Multi Trip: Municipalities Emergency Work Snow/Weather Related. Not Routine Maintenance

0.00

Open Cut Utility: Pavement Rating 5-4-3-2-1

250.00

Open Cut Utility: Pavement Rating 7-6

500.00

Right Of Way: Cross Right Of Way To Gain Access Temporary For Utility Or Private.

75.00

Single Trip: One Trip Permit For Oversize/Overweight

75.00

Utility: Any Utility In Co. Row. Gas, Water, Power, Sewer, Communication, Transmission,

175.00

Open Cut Utility: Pavement Rating 10-9-8

1000.00

Library

Late Fees

New book late fines

Per day/max

\$.10/5.00

All other books late fines

Per day/max

\$.10/5.00

Audiobooks late fines

Per day/max

\$.10/5.00

Magazine late fines

Per day/max

\$.10/5.00

Music CD's & cassettes late fines

Per day/max

\$.10/5.00

Discussion Kits late fines

Per day/max

\$.10/5.00

DVD late fines

Per day/max

\$1.00/5.00

Video game late fines

Per day/max

\$1.00/5.00

Artwork late fines

Per day/max

\$1.00/5.00

Traveling Tales late fines

Per day/max

\$1.00/5.00

Playaway late fines

Per day/max

\$1.00/5.00

Playaway View/Launchpad late fines

Per day/max

\$1.00/5.00

E-reader/scanner late fines

Per day/max

\$1.00/5.00

AV Equipment late fines

Per day/max

\$1.00/5.00

Hotspot late fees

Per day/max

\$1.00/5.00

Charge cord late fees

Per day/max

\$1.00/5.00

Interlibrary loan late fines (Max. \$50)

Per day/max

\$1.00/50.00

External Disc Drive

Per day/max

1.00/5.00

Laptop/tablet late fines (Max = Replacement cost)

Per hour

10.00

Miscellaneous Fees

Lost/Damage Materials

Actual cost

Printing Charge

Per page

0.10

Photocopying

Per page

0.10

Photocopying - color copy

Per page

0.50

Fax charges - first page

Per page

2.00

Fax charges - after first page

Per page

1.00

Visitor Pass for Computer Use

Session

0.00

Replacement Card

Each

2.00

Passport Fees

Passport photos

10.00

Passport fee

35.00

Medical Examiner

Permits

Cremation Authorization

Permit

266.25

Disinterment Permit

Permit

266.25

Parks

Administrative

NSF Fee Administrative fee to pursue collection on uncollectible checks

30.00

Violation Notice

50.00

Credit Card Convenience Fee

2% of

Actual cost

Biking

Mountain-Bay Trail

Mountain-Bay State Park Trail

Annual Pass

25.00

Mountain-Bay State Park Trail

Daily Pass

5.00

Mountain-Bay State Park Trail - Permit to Cross Trail

200.00

Nine Mile

Nine Mile (12 and older)

Annual Pass

30.00

Department/Description

		2023
	Unit	Rate/Fee
Nine Mile (12 and older, Regular & Fat Tire Seasons)	Daily Pass	5.00
Nine Mile Replacement		10.00
Nine Mile Fat Tire Bike Trial	Season Pass	20.00
Boat Launch		
Annual Sticker		30.00
Business Sticker		50.00
Daily Pass		6.00
Replacement		10.00
Camping		
Reservation Fee		8.00
Cancellation Fee		10.00
Firewood (DEC & BEP)	Per bundle	6.00
Sanitary Dumping Station (MP & BEP)		7.00
Big Eau Pleine Park (106 Sites)		
West Unit Lakeview Electric Site	Per night	26.00
Electric Site	Per night	24.00
South Unit Lakeview Non-Electric	Per night	21.00
South Unit Non-Electric	Per night	19.00
Group Campground (200 maximum capacity)	Per night	195.00
Dells of the Eau Claire Park (28 Sites)		
Electric Site (23 sites)	Per night	24.00
Non-Electricity Site (5 sites)	Per night	19.00
Group Campground (300 maximum capacity)	Per night	175.00
Marathon Park (28 sites)		
Electric Site (24 sites)	Per night	27.00
Non-Electricity Site (4 sites)	Per night	22.00
Forest Unit Undesignated Camping Permit		25.00
Big Eau Pleine Disc Golf		
Family Pass - + (50% off each adult)	Annual	30.00
Adult Pass	Annual	30.00
Youth Pass (17 and under)	Annual	20.00
Daily Pass		4.00
Event and Race Fees		
School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)		420.00
Events/Races - under 100 participants	Per participant	5.25
Events/Races - exceeding 100 participants		Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	Per roll	12.00
Event Fees - Barricades	each	7.00
Event Fees - Picnic Tables	each	20.00
Event Fees - Manual Post Pounder		35.00
Event Fees - Water Stand Pipes	each	50.00
Event Fees - Backflow Preventers	each	12.00
Event Fees - Bleacher Planks	event	7.00
Event Fees - Portable Electrical Panels (Spider Box)	each	165.00
Event Fees - Portable Stage	each	200.00
Event Fees - Portable Stage Canopy	each	100.00
Event Fees - Sound/Light System (400 Block)	Per/hr/person	165.00
Event Fees - Staff - Week Day	Per/hr/person	45.00
Event Fees - Staff - Weekend and Evenings	Per/hr/person	70.00
Concession/Merchandise Sales	10% gross excluding taxes	
Vendor Permit Fee		50.00
Facilities & Shelters		
Staff time for Cleaning/Repairs/Etc.	Hour	40.00
Misc.		Negotiable
Current Sales Tax	5.5% of	Actual cost
Late Payment Fee	30 days	50.00
Deposits		
Key Deposits		50.00
Facility Deposit*		200.00
400 Block		
Private event sponsored by a private group	4 hrs or less	210.00
	greater than 4 hrs	350.00

Department/Description

Unit
2023
Rate/Fee

Admission event	4 hrs or less	210.00
	greater than 4 hrs	350.00
Free event - open to the public	4 hrs or less	79.00
	greater than 4 hrs	158.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial	Per day	161.00
Parks - Non - Exclusive Use Event Fee - Commercial	Per day	330.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	Per day	107.00
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	Per day	220.00
Facilities-Opening Shelter before 8:00am-1 hr. minimum	Hour	59.00
Big Eau Pleine Park		
Big Eau Pleine Enclosed Shelter-NonCommercial	Per day	107.00
Big Eau Pleine Enclosed Shelter-Commercial	Per day	219.00
Big Eau Pleine Open Shelter #29-NonCommercial	Per day	85.00
Big Eau Pleine Open Shelter #29-Commercial	Per day	177.00
Bluegill Bay Park		
Bluegill Bay Open Shelter #4-NonCommercial	Per day	66.00
Bluegill Bay Open Shelter #4-Commercial	Per day	136.00
Cherokee Park		
Cherokee Park Shelter-NonCommercial	Per day	107.00
Cherokee Park Shelter-Commercial	Per day	219.00
Dells of the Eau Claire Park		
Dells Enclosed Shelter-NonCommercial	Per day	119.00
Dells Enclosed Shelter-Commercial	Per day	250.00
Dells Open Shelter #13-NonCommercial	Per day	85.00
Dells Open Shelter #13-Commercial	Per day	177.00
Dells Open Shelter #14-NonCommercial	Per day	57.00
Dells Open Shelter #14-Commercial	Per day	118.00
Marathon Park		
Bandstand - NonCommercial/Commercial		
Big Kitchen - Non Commercial (1-200 people)	Per day	184.00
Big Kitchen - Commercial (1-200 people)	Per day	368.00
Big Kitchen - Non Commercial (201-300 people)	Per day	323.00
Big Kitchen - Commercial (201-300 people)	Per day	646.00
Big Kitchen - Non Commercial (301-500 people)	Per day	457.00
plus expenses (dumpster, etc.)		
Big Kitchen - Commercial (301-500 people)	Per day	915.00
plus expenses (dumpster, etc)		
Cattle Barn No. 1 or No. 2 Non Commercial	Per day	165.00
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	Per day	440.00
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	Per day	809.00
Cattle Barn No. 3 - Non Commercial	Per day	247.00
Cattle Barn No. 3 - Commercial	Per day	609.00
Marathon Park		
East Gate Hall Non-Comm (1-300 people)	Per day	512.00
East Gate Hall Non-Comm (301-800 people)	Per day	837.00
East Gate Hall Commercial (1-800 people)	Per day	1282.00
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	Hour	82.00
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial		
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)		68.00
Exhibition Building North Wing & Rotunda NonComm	Per day	247.00
Exhibition Building North Wing & Rotunda Commercial	Per day	609.00
Exhibition Building Each Additional Wing NonComm	Per day	247.00
Exhibition Building Each Additional Wing Commercial	Per day	609.00
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	Hour	82.00
Grandstand & Show Area Non Commercial	Per day	1139.00
Grandstand & Show Area Commercial/day		Negotiable
Grandstand & Midway & Show Area Non Commercial	Per day	1421.00
Grandstand & Midway & show Area Commercial/day		Negotiable

Department/Description

	Unit	2023 Rate/Fee
Horse Barn (stall/day) Non Commercial	Per day	35.00
Horse Barn (stall/day) Commercial	Per day	55.00
Horse Exercise Area Non Commercial	Per day	116.00
Horse Exercise Area Commercial/day (plus expenses for special services)	Per day	Negotiable
Infield NonCommercial	Per day	570.00
Infield Commercial		Negotiable
Judging Pavilion NonCommercial	Per day	247.00
Judging Pavilion Commercial	Per day	609.00
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	Hour	82.00
Marathon Junction Rental-NonComm	Hour	28.00
Marathon Junction Rental-Comm	Hour	54.00
Marathon Junction All Day Rental-NonComm (8am-11pm)	Day Max	258.00
Marathon Junction All Day Rental-Comm (8am-11pm)	Day Max	536.00
Marathon Junction Train ride (2X round)	each ride	1.25
Marathon Junction Train ride (2X round)	4 rides	4.75
Marathon Junction Train ride (2X round)	12 rides	13.75
Marathon Junction Train ride (2X round)	20 rides	22.50
Meeting Hall Summer Only-Non Commercial	Per day	164.00
Meeting Hall Summer Only-Commercial	Per day	337.00
Meeting Hall Summer Meeting Rate	min 2 hrs	47.00
Midway NonCommercial		Negotiable
Midway Commercial		Negotiable
MPB#1 Non Commercial <1500 people	Per day	512.00
MPB#1 Commercial<1500 people	Per day	1922.00
MPB#1 Non Commercial >1500 people	Per day	678.00
MPB#1 Commercial >1500 people	Per day	2793.00
Winter Use: Sept. 15 - March 30		
MPB#2 Non Commercial <1500 people	Per day	512.00
MPB#2 Commercial <1500 people	Per day	1922.00
MPB#2 Non Commercial >1500 people	Per day	678.00
MPB#2 Commercial >1500 people	Per day	2793.00
Winter Use: Oct. 15 - March 4		
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	Hour	82.00
Tables & Chairs - MPB's Comm. & Non-Commercial		
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)		69.00
Open Shelters (#1-4)-Non Commercial	Per day	57.00
Open Shelters (#1-4)-Commercial	Per day	118.00
Open Shelter #5-Non Commercial (No restrooms)	Per day	66.00
Open Shelter #5-Commercial (No restrooms)	Per day	136.00
Open Shelter #5 - Restroom Fee-Non Commercial	Per day	119.00
Open Shelter #5 - Restroom Fee-Commercial	Per day	250.00
Poultry Barn - Non Commercial	Per day	165.00
Poultry Barn-Livestock Event Commercial	Per day	440.00
Poultry Barn-Non Livestock Event Commercial	Per day	809.00
Mission Lake Park		
Mission Lake Open Shelter-Non Commercial	Per day	66.00
Mission Lake Open Shelter-Commercial	Per day	136.00
Nine Mile Chalet	Per day	
Nine Mile Chalet-Non Commercial	Per day	323.00
Nine Mile Chalet-Commercial	Per day	646.00
Oak Island Park		
Oak Island Shelter - NonCommercial	Per day	171.00
Oak Island Shelter - Commercial	Per day	356.00

Department/Description

	Unit	2023 Rate/Fee
Pleasant View Park		
PleasantView Shelter - NonComm	Per day	114.00
PleasantView Shelter-Commercial	Per day	231.00
Riverside Park		
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)		
Riverside Shelter-NonComm-1-200	Per day	254.00
Riverside Shelter - Comm - 1-200	Per day	525.00
Riverside Shelter - NonComm - 201-300	Per day	422.00
Riverside Shelter - Comm - 201-300	Per day	876.00
Riverside Shelter - NonComm - 301-400	Per day	597.00
Riverside Shelter - Comm - 301-400	Per day	1233.00
Riverside Shelter - Meeting	Hour	57.00
Shooting Range		
(No charge for hunter education or firearm safety training classes)		
Shooting Range Lodge-Non Commercial	Per day	99.00
Shooting Range Lodge-Commercial	Per day	206.00
Sylvan Hill Park (meeting use minimum 2 hours)		
Sylvan Hill Chalet - Non-Commercl	Per day	254.00
Sylvan Hill Chalet - Commercial	Per day	525.00
Sylvan Hill Chalet - Meeting 1-50	Per day	45.00
Sylvan Hill Chalet - Meeting 50+	Per day	57.00
Ice Arena (All hourly rates are pretax)		
MPB#1 and MPB#2 - For all ice		150.00
MPB#1 and MPB#2 - High School Games		215.00
Ice Skating - Public		
Indoor MPB#1		
Individual Skating Fee - Youth		3.00
Individual Skating Fee - Adult		4.00
Bonus Card - Youth	10 sessions	20.00
Bonus Card - Adult	10 sessions	30.00
Season Pass - Youth or Adult		75.00
Skate Rental Fees (all sizes)		3.00
Memorial Bench		1700.00
Shooting Range		
Annual Shooting Range Pass (12 & older)		45.00
Daily Fee (12 & older)		5.00
Youth Under 12 Daily Fee		FREE
Skiing		
Nine Mile Cross-Country Ski Rates		
Annual Pass - Youth		65.00
Annual Pass - Adult		110.00
Annual Pass - Senior		75.00
Annual Pass - Family	(50% off each addtl)	110.00
Annual Pass Replacement Ski		10.00
Night (after 5pm) - Youth		6.00
Night (after 5pm) - Adult		8.00
Night (after 5pm) - Senior		7.00
Night Self Register permit (during hours chalet is closed)		6.00
Daily - Youth		9.00
Daily - Adult		13.00
Daily - Senior		11.00
Daily Self Register permit (during hours chalet is closed)		9.00
Any Consecutive Two-Day - Youth		15.00
Any Consecutive Two-Day - Adult		22.00
Any Consecutive Two-Day - Senior		18.00
Equipment		
Daily Equipment Rental Full Day - over 12 - Skis, boots and poles		15.00
Daily Equipment Rental Full Day - over 12 - Skis and poles		10.00
Daily Equipment Rental Full Day - over 12 - Boots		5.00
Daily Equipment Rental Full Day - over 12 - Pulk		10.00
Daily Equipment Rental Full Day - under 12 - skis, boots and poles		10.00

Department/Description

	Unit	2023 Rate/Fee
Daily Equipment Rental Full Day - under 12 - skis and poles		7.00
Daily Equipment Rental Full Day - under 12 - Boots		3.00
Snowshoeing - Nine Mile Snowshoe Rates		
Season passes will be discounted if purchased before November 30.		
Annual Pass - Snow Shoe Youth		32.00
Annual Pass - Snow Shoe Adult		47.00
Annual Pass - Snow Shoe Senior		39.00
Replacement Snowshoe Pass		10.00
Daily - Youth		5.00
Daily - Adult		7.00
Daily - Senior		6.00
Daily Self Register permit (during hours chalet is closed)		5.00
Any Consecutive Two-Day - Youth		8.00
Any Consecutive Two-Day - Adult		12.00
Any Consecutive Two-Day - Senior		10.00
Daily Equipment Rental Full Day - over 12 - Snowshoes		10.00
Daily Equipment Rental Full Day - under 12 - Snowshoes		7.00
Ski and Snowshoe Group Rates		
School Groups - students pass only	Per student	3.00
School Groups - students equipment rental	Per student	6.00
School Groups - students pass and equipment rental	Per student	9.00
School Groups - teachers and chaperones pass		FREE
School Groups - teachers and chaperones equipment rental	each	6.00
Organized Youth Group 10+ participants - pass only	youth	6.00
Organized Youth Group 10+ participants - pass + equip rental	youth	14.00
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more		
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more		
Sports Fields and Courts		
Athletic Park		
Baseball game without admission fee		195.00
Baseball Games with admission fee		195.00
Field lights (evenings)		27.00
Non-baseball activities		Negotiable
Ball Diamonds - County/City Organized Youth		
Organized Adult or Commercial or High School Use (3 hr max)		34.00
Organized Youth Use (2 hr max)		28.00
Additional time		12.00
Marathon County Sports Complex Fields		
Small/Medium Field Use Fee-2 hr game or practice fee per field		27.00
Large/Championship Field-2 hr game or practice fee per field		50.00
Field Lights (Championship field #12)		49.00
Complete Complex Rental (add'l services negotiated)		3000.00
Field Lining		125.00
Soccer Group Per Player Fees		
WAYS A - K,1		16.00
WAYS A - 2,3,4,5		20.00
WAYS A - (6-8), (9-12)		24.00
MC United - All age groups		37.00
WCFC - All age groups		37.00
General Sports Fields		
Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be		
Organized Adult Use or Commercial Use (3 hr max)	field/game or practice	32.00
Organized Youth Use or Commercial Use (2 hr max)	field/game or practice	22.00
Youth Sports Camp Weekly Use	field/week	125.00
Additional time	Hour	12.00
Sunny Vale Softball Complex		
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	game/pre-tax	35.00
Ball Diamond Use - Organized Youth Use (2 hr max)	game/pre-tax	28.00
Field Lights	game/pre-tax	10.00
Tournament Labor and Equipment Fee	per/person/hr	26.00
Additional time	Hour	12.00

Department/Description**2023
Unit
Rate/Fee**

Pickleball/Tennis Courts		
Commercial or Private Use	court/hr	12.00
Swimming Pools - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad		
Marathon Park Splash Pad		
Splash pad fee	each	1.25
Under Age 1		Free
Splash Pad Public Rental - Group Size - (1 - 30)	Rental Fee + Personnel	109.00
Splash Pad Public Rental - Group Size - (31+)	Rental Fee + Personnel	133.00
Memorial, Kaiser and Schulenburg		
Open Swim Fees		
Under Age 1		FREE
Youth (1-17)	Daily	4.00
Adult (18-59)	Daily	5.00
Senior (60+)	Daily	2.00
Open Swim Fees - after 6pm every day		
Under Age 1		FREE
Youth (1-17)	Daily	2.00
Adult (18-59)	Daily	3.00
Senior (60+)	Daily	1.00
Agency Pass		35.00
Agency Pass per visit (each person)		2.00
Open Swim Fees - Season Pass (Season passes will be discounted if purchased before April 15)		
Wausau Resident Youth		35.00
Wausau Resident Adult		50.00
Wausau Resident Family	(30% off each addtl)	50.00
Non-Resident Youth		45.00
Non-Resident Adult		65.00
Non-Resident Family	(30% off each addtl)	65.00
Fee to Replace Lost Pass (1st one is FREE)		2.00
Public Rental of Memorial, Kaiser or Schulenburg		
Public Rental requires contract completion and payment prior to pool use.		
Public Rental - No waterslides		375.00
Public Rental - waterslides		425.00
Tubing		
Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult		
Sylvan Hill Park		
Daily - Youth (min of 42" to 13 yrs. old)	session	8.00
Daily - Adult (14 and older)	session	11.00
Daily - Youth - Group of 4	session	30.00
Daily - Youth - Group of 8	session	58.00
Daily - Youth - Group of 12	session	90.00
Daily - Adult - Group of 12	session	126.00
Trees		
Payment in lieu of tree replacement	Tree	400.00
Assessment Fee (greater than 15in may run through a CTLA assessment)		
Winter Storage		
Marathon Park		
The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any		
Tall Storage 9'8"-11'6"	Per ft./month	2.25
Short Storage 9'7" and below	Per ft./month	2.00
Late Charge	day after May 1	5.00
Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the		
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	Per ft./month	2.00
Late Charge	day after May 1	5.00
Woodcutting Permits		
County Forests		30.00
County Parks		30.00
Firewood Cutting Permit Key Deposit		50.00

Register of Deeds

Document Recording Fee		30.00
Document Copies	plus \$1 per page	2.00

Department/Description

2023

Unit Rate/Fee

Transfer Fee	.3% of Purchase Price	
Vital Record Copy	plus \$3 per page	20.00
Access to Images Online	Access Fee	4.00
Bulk Monthly Images	7500	800.00
Bulk Monthly Images	3500	400.00
Daily Images		20.00

Sheriff Office

Administration Division

Copies of Incident or Accident Reports	per page/\$2 minimum	0.20
Mailing fee	unit	1.00
Photos/Video/Audio	per disc	5.00
Alarm Permits - Residence	Annual	50.00
Alarm Permits - Business	Annual	100.00
Shooting Range Use - Less than 10 member agency	Annual	250.00
Shooting Range Use - More than 10 member agency	Annual	500.00

Investigations Divisions

Civil Process: Routine paper service (includes mileage)	3 attempts	75.00
Civil Process: MCJ inmate paper service	3 attempts	40.00
Civil Process: Rush paper service (includes mileage)	3 attempts	150.00
Civil Process: Replevins, Evictions Executions, Assistance	Per Case/Property	100.00
Civil Process: Sheriff's Sales	Per Posting, includes sale	150.00
Evidence/Impound Vehicles: Per vehicle Per day after notification of release status		35.00
Warrant Fee: In county	Warrant Served	30.00
Warrant served and inmate transported (In state, other county)	Mileage x \$1.11 +	30.00
Warrant served and inmate transported (Out of state)		Actual Cost
Digital Forensics Analysis (non MOU agency)	Per device	300.00

Marathon County Jail

Electronic Monitoring Set Up Fee - Out of County	Set Up	40.00
Electronic Monitoring Daily Fee - Out of County	Daily	25.00
Electronic Monitoring Set Up Fee - In County	Set Up	40.00
Electronic Monitoring Daily Fee - In County	Daily	18.00
Electronic Monitoring UA Drug Test (2nd +)	Per	10.00
Pay for Stay First Day Fee	Set Up	30.00
Pay for Stay Daily Fee	Daily	18.00
Photocopies	Per	0.20
Local Municipality Board	Daily	60.00
State of WI DOC Sanctioned Inmate Board	Daily	51.00
State of WI Probation and Parole Holds (As allotted by State)	Daily	(usually @ \$40)
Juvenile Detention Board – Contracted/In-County	Daily	250.00
Juvenile Detention Board – Non-Contracted	Daily	500.00
Jail Medical Visit (Doctor or Nurse)	Per	10.00
Jail Medication Costs	Per Med	Actual
Jail Outside Physician, Hospital or Dental Visits (Medicaid Costs)	Per Visit	Actual
IUD Insertion	Per Visit	30.00
Property Damage Fees		
Inmate Damage to Paint/Defacement	Hour	15.00

Property Damage Replacement Costs

Sheets		3.24
Towels		3.33
Blankets		10.95
Laundry Bags	Large	4.75
Laundry Bags	Small	3.00
Uniform Top	by size	\$6.95 - \$15.95
Uniform Bottom	by size	\$6.95 - \$15.95
Mattress		102.00
Shoes	Pair	4.95
Flip Flops	Pair	3.90
Cup		2.00
Rags	Red	0.59
Rags	Blue	0.30

Department/Description**Unit**
2023
Rate/Fee

Religious Book

Koran

16.00

Torah

20.00

Social Services

Copies/Record Requests

per page

0.20

Child Care Certification

90.00

Child Support NIVD Income Withholding Verification

35.00

Child Support Money Order

1.25

Credit Card Service Charge

per \$50 transaction

1.50

Solid Waste Dept.**Hazardous Waste**

Acid/Base Lab Pack

Per lb

1.50

Acid/Base Bulk

Per dm

1.50

Aerosols

Per lb

0.50

Liquids & poison liquids

Per lb

95.00

Liquids

Per dm

2.00

Solids

Per lb

8.00

Solids-Flares

Per lb

0.55

Paint (oil-based only)

Per lb

115.00

Paint (oil-based only)

Per dm

1.00

Paint-related materials

Per lb

3.50

Oxidizers

Per lb

9.00

Peroxides

Per lb

2.00

H2O Reactive

Per lb

200.00

Alkali/Alkali Earth Metals

Per lb

15.00

Mercury liquid & devices

Per lb

0.25

Antifreeze

Per lb

NC

Rechargeable batteries

NC

Non-rechargeable household batteries

0.50

Fluorescent Bulbs (<=4') & CFLs

each

1.00

Fluorescent Bulbs (> 4')

each

1.50

Bulbs, Broken

each

1.50

HID/Sodium

each

NC

Oil, Drain

0.50

Used Oil Filters

each

6.00

Dioxins

Per lb

1.60

Pesticides

Per lb

2.00

Pharmaceuticals (Non-Controlled)

Per lb

70.00

Pharmaceuticals Inhalers (5 gallon pail)

pail

2.00

Poisons (P-listed and mercury compounds)

Per lb

1.00

Halogenated Solvents

Per lb

106.00

Halogenated Solvents (Bulk)

Per dm

NC

Non-PCB Ballast

10.00

PCB Ballast

30.00

Unknown Chemical/Physical Fingerprinting

Material Disposal Rates Per ton

Approved Alternative Cover

18.00

Yard Waste

25.00

Clean Concrete

20.00

Clean Shingles

40.00

Municipal Solid Waste

56.00

Construction/Demo

56.00

Minimum Disposal Fees

Car/SUV/light truck:

35.00

Trailer-full only

45.00

Vehicle with trailer

55.00

Recycling

Appliances

Per item

25.00

Freon appliances

Per item

35.00

Light truck/automotive tires

Per item

12.00

Semi-truck/trailer

Per item

35.00

Department/Description**2023****Unit****Rate/Fee**

Tractor/heavy equipment	Per item	45.00
Mixed recyclables- car load	per/load	10.00
Mixed recyclables- truck load	per/load	15.00
Mixed recyclables- truck/trailer load	Per item	25.00
Electronics (computer/CPU/laptop/fax/monitor/scanner)	Per item	25.00
Electronics (portable -32" TV or less	Per item	30.00
Electronics (portable larger than 32")	Per item	40.00
Electronics (console TV)	Per item	50.00
Copiers	Per item	40.00
Large various electronics	Per item	40.00
Small various electronics	Per item	20.00
Fluorescent lighting (CFL)	Per item	0.75
Fluorescent lighting (4-foot tubes, circular, u-shaped)	Per item	0.75
Fluorescent lighting (over 4-foot)	Per item	1.50
LED	Per lb	3.00
Batteries (lead-acid, alkaline, ni-cad)	Per lb	2.00
Batteries (lithium)	Per lb	5.00

Treasurer**Administrative Fees**

Delinquent Tax Report – Electronic copy		50.00
Delinquent Tax Report – Paper Copy		100.00
In Rem/ Tax Deed Certified letters & Admin fees		150.00
Labels	Per label	0.20
Postage for labels, reports ((plus WPS rates)	Per item	5.00
Tax Research	Hour	25.00

UW Extension

Educational Programs	Per person	Free - \$150.00
Platbooks	Per book	40.00

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	Dept Expense as Total % of County Budget
Administration/Justice Systems Alternatives											
2023	2,865,617	59,561	2.12%	536,133	72,133	15.55%	2,329,484	(12,572)	-0.54%	81%	1.3%
2022	2,806,056	199,415	7.65%	464,000	68,250	17.25%	2,342,056	131,165	5.93%	83%	1.3%
2021	2,606,641	(51,723)	-1.95%	395,750	(85,866)	-17.83%	2,210,891	34,143	1.57%	85%	1.2%
2020	2,658,364	281,681	11.85%	481,616	90,866	23.25%	2,176,748	190,815	9.61%	82%	1.2%
2019	2,376,683	28,055	1.19%	390,750	(98,214)	-20.09%	1,985,933	126,269	6.79%	84%	1.1%
Capital Improvements											
2023	6,857,936	(2,417,148)	-26.06%	6,780,466	(2,090,473)	-23.57%	77,470	(326,675)	-80.83%	1%	3.1%
2022	9,275,084	4,057,170	77.75%	8,870,939	4,388,113	97.89%	404,145	(330,943)	-45.02%	4%	4.2%
2021	5,217,914	2,733,555	110.03%	4,482,826	2,304,169	105.76%	735,088	429,386	140.46%	14%	2.4%
2020	2,484,359	986,727	65.89%	2,178,657	711,325	48.48%	305,702	275,402	908.92%	12%	1.1%
2019	1,497,632	(1,109,746)	-42.56%	1,467,332	(899,996)	-38.02%	30,300	(209,750)	-87.38%	2%	0.7%
Clerk of Circuit Courts											
2023	3,772,694	93,351	2.54%	2,096,912	94,457	4.72%	1,675,782	(1,106)	-0.07%	44%	1.7%
2022	3,679,343	120,035	3.37%	2,002,455	221,875	12.46%	1,676,888	(101,840)	-5.73%	46%	1.7%
2021	3,559,308	51,098	1.46%	1,780,580	0	0.00%	1,778,728	51,098	2.96%	50%	1.6%
2020	3,508,210	190,838	5.75%	1,780,580	100,000	5.95%	1,727,630	90,838	5.55%	49%	1.6%
2019	3,317,372	22,697	0.69%	1,680,580	0	0.00%	1,636,792	22,697	1.41%	49%	1.5%
Conservation, Planning & Zoning											
2023	4,831,479	804,620	19.98%	3,259,569	576,711	21.50%	1,571,910	227,909	16.96%	33%	2.2%
2022	4,026,859	533,109	15.26%	2,682,858	516,975	23.87%	1,344,001	16,134	1.22%	33%	1.8%
2021	3,493,750	323,974	10.22%	2,165,883	327,151	17.79%	1,327,867	(3,177)	-0.24%	38%	1.6%
2020	3,169,776	(14,544)	-0.46%	1,838,732	4,399	0.24%	1,331,044	(18,943)	-1.40%	42%	1.4%
2019	3,184,320	(196,068)	-5.80%	1,834,333	(163,582)	-8.19%	1,349,987	(32,486)	-2.35%	42%	1.4%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Contingency											
2023	800,000	(50,000)	-5.88%	0	0	0.00%	800,000	(50,000)	-5.88%	100%	0.4%
2022	850,000	0	0.00%	0	0	0.00%	850,000	0	0.00%	100%	0.4%
2021	850,000	300,000	54.55%	0	0	0.00%	850,000	300,000	54.55%	100%	0.4%
2020	550,000	0	0.00%	0	0	0.00%	550,000	0	0.00%	100%	0.2%
2019	550,000	(150,000)	-21.43%	0	0	0.00%	550,000	(150,000)	-21.43%	100%	0.2%
Corporation Counsel											
2023	966,336	(17,036)	-1.73%	507,643	(3,201)	-0.63%	458,693	(13,835)	-2.93%	47%	0.4%
2022	983,372	13,784	1.42%	510,844	10,844	2.17%	472,528	2,940	0.63%	48%	0.4%
2021	969,588	106,171	12.30%	500,000	109,000	27.88%	469,588	(2,829)	-0.60%	48%	0.4%
2020	863,417	21,759	2.59%	391,000	0	0.00%	472,417	21,759	4.83%	55%	0.4%
2019	841,658	24,152	2.95%	391,000	11,949	3.15%	450,658	12,203	2.78%	54%	0.4%
County Board of Supervisors											
2023	442,686	1,569	0.36%	0	0	0.00%	442,686	1,569	0.36%	100%	0.2%
2022	441,117	8,138	1.88%	0	0	0.00%	441,117	8,138	1.88%	100%	0.2%
2021	432,979	(21,150)	-4.66%	0	0	0.00%	432,979	(21,150)	-4.66%	100%	0.2%
2020	454,129	(1,443)	-0.32%	0	0	0.00%	454,129	(1,443)	-0.32%	100%	0.2%
2019	455,572	22,361	5.16%	0	0	0.00%	455,572	22,361	5.16%	100%	0.2%
County Clerk											
2023	601,987	(127,439)	-17.47%	141,200	(92,650)	-39.62%	460,787	(34,789)	-7.02%	77%	0.3%
2022	729,426	25,778	3.66%	233,850	(5,300)	-2.22%	495,576	31,078	6.69%	68%	0.3%
2021	703,648	(96,179)	-12.02%	239,150	(31,750)	-11.72%	464,498	(64,429)	-12.18%	66%	0.3%
2020	799,827	32,916	4.29%	270,900	12,040	4.65%	528,927	20,876	4.11%	66%	0.4%
2019	766,911	15,660	2.08%	258,860	(12,350)	-4.55%	508,051	28,010	5.83%	66%	0.3%
Debt Service											
2023	7,384,562	3,745,130	102.90%	6,449,571	4,679,620	264.39%	934,991	(934,490)	-49.99%	13%	3.3%
2022	3,639,432	1,162,575	46.94%	1,769,951	1,085,004	158.41%	1,869,481	77,571	4.33%	51%	1.6%
2021	2,476,857	617,426	33.21%	684,947	534,947	356.63%	1,791,910	82,479	4.82%	72%	1.1%
2020	1,859,431	(77,069)	-3.98%	150,000	0	0.00%	1,709,431	(77,069)	-4.31%	92%	0.8%
2019	1,936,500	111,750	6.12%	150,000	0	0.00%	1,786,500	111,750	6.67%	92%	0.9%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
District Attorney											
2023	1,496,048	168,432	12.69%	404,346	206,846	104.73%	1,091,702	(38,414)	-3.40%	73%	0.7%
2022	1,327,616	151,194	12.85%	197,500	27,500	16.18%	1,130,116	123,694	12.29%	85%	0.6%
2021	1,176,422	(11,029)	-0.93%	170,000	5,096	3.09%	1,006,422	(16,125)	-1.58%	86%	0.5%
2020	1,187,451	(212,336)	-15.17%	164,904	(71,505)	-30.25%	1,022,547	(140,831)	-12.11%	86%	0.5%
2019	1,399,787	18,746	1.36%	236,409	(64,395)	-21.41%	1,163,378	83,141	7.70%	83%	0.6%
Emergency Management											
2023	329,009	(36,696)	-10.03%	172,526	16,486	10.57%	156,483	(53,182)	-25.37%	48%	0.1%
2022	365,705	27,290	8.06%	156,040	0	0.00%	209,665	27,290	14.96%	57%	0.2%
2021	338,415	(394,518)	-53.83%	156,040	(2,157)	-1.36%	182,375	(392,361)	-68.27%	54%	0.2%
2020	732,933	(7,217)	-0.98%	158,197	2,093	1.34%	574,736	(9,310)	-1.59%	78%	0.3%
2019	740,150	(20,908)	-2.75%	156,104	(2,900)	-1.82%	584,046	(18,008)	-2.99%	79%	0.3%
Employee Resources											
2023	723,631	(59,275)	-7.57%	164,169	(75,334)	-31.45%	559,462	16,059	2.96%	77%	0.3%
2022	782,906	195,796	33.35%	239,503	223,503	1396.89%	543,403	(27,707)	-4.85%	69%	0.4%
2021	587,110	(1,620)	-0.28%	16,000	0	0.00%	571,110	(1,620)	-0.28%	97%	0.3%
2020	588,730	12,472	2.16%	16,000	0	0.00%	572,730	12,472	2.23%	97%	0.3%
2019	576,258	22,454	4.05%	16,000	(300)	-1.84%	560,258	22,754	4.23%	97%	0.3%
Facilities and Capital Management											
2023	5,988,521	622,125	11.59%	1,029,651	419,344	68.71%	4,958,870	202,781	4.26%	83%	2.7%
2022	5,366,396	68,612	1.30%	610,307	(26,746)	-4.20%	4,756,089	95,358	2.05%	89%	2.4%
2021	5,297,784	362,172	7.34%	637,053	(267,972)	-29.61%	4,660,731	630,144	15.63%	88%	2.4%
2020	4,935,612	57,544	1.18%	905,025	(11,606)	-1.27%	4,030,587	69,150	1.75%	82%	2.2%
2019	4,878,068	70,775	1.47%	916,631	(11,099)	-1.20%	3,961,437	81,874	2.11%	81%	2.2%
Finance											
2023	891,749	(16,213)	-1.79%	272,415	18,030	7.09%	619,334	(34,243)	-5.24%	69%	0.4%
2022	907,962	128,251	16.45%	254,385	126,385	98.74%	653,577	1,866	0.29%	72%	0.4%
2021	779,711	20,190	2.66%	128,000	23,000	21.90%	651,711	(2,810)	-0.43%	84%	0.4%
2020	759,521	11,079	1.48%	105,000	0	0.00%	654,521	11,079	1.72%	86%	0.3%
2019	748,442	16,183	2.21%	105,000	3,500	3.45%	643,442	12,683	2.01%	86%	0.3%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Finance-General County Insurance											
2023	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2022	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2021	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
Health											
2023	5,063,598	390,591	8.36%	2,307,606	662,869	40.30%	2,755,992	(272,278)	-8.99%	54%	2.3%
2022	4,673,007	79,635	1.73%	1,644,737	31,261	1.94%	3,028,270	48,374	1.62%	65%	2.1%
2021	4,593,372	(64,460)	-1.38%	1,613,476	(53,936)	-3.23%	2,979,896	(10,524)	-0.35%	65%	2.1%
2020	4,657,832	(11,277)	-0.24%	1,667,412	(64,170)	-3.71%	2,990,420	52,893	1.80%	64%	2.1%
2019	4,669,109	(328,593)	-6.57%	1,731,582	(292,379)	-14.45%	2,937,527	(36,214)	-1.22%	63%	2.1%
Highway											
2023	40,406,751	8,622,991	27.13%	30,647,287	8,255,012	36.87%	9,759,464	367,979	3.92%	24%	18.2%
2022	31,783,760	674,843	2.17%	22,392,275	(385,483)	-1.69%	9,391,485	1,060,326	12.73%	30%	14.3%
2021	31,108,917	2,158,374	7.46%	22,777,758	2,071,814	10.01%	8,331,159	86,560	1.05%	27%	14.0%
2020	28,950,543	1,560,298	5.70%	20,705,944	1,378,734	7.13%	8,244,599	181,564	2.25%	28%	13.1%
2019	27,390,245	(1,532,597)	-5.30%	19,327,210	(1,903,192)	-8.96%	8,063,035	370,595	4.82%	29%	12.4%
Insurance											
2023	20,938,389	497,307	2.43%	20,938,389	497,307	2.43%	0	0	0.00%	0%	9.5%
2022	20,441,082	2,287,426	12.60%	20,441,082	2,287,426	12.60%	0	0	0.00%	0%	9.2%
2021	18,153,656	753,817	4.33%	18,153,656	753,817	4.33%	0	0	0.00%	0%	8.2%
2020	17,399,839	1,461,274	9.17%	17,399,839	1,461,274	9.17%	0	0	0.00%	0%	7.9%
2019	15,938,565	194,872	1.24%	15,938,565	194,872	1.24%	0	0	0.00%	0%	7.2%
Library											
2023	3,790,838	36,076	0.96%	573,153	381,000	198.28%	3,217,685	(344,924)	-9.68%	85%	1.7%
2022	3,754,762	0	0.00%	192,153	0	0.00%	3,562,609	0	0.00%	95%	1.7%
2021	3,754,762	(30,009)	-0.79%	192,153	(17,000)	-8.13%	3,562,609	(13,009)	-0.36%	95%	1.7%
2020	3,784,771	104,975	2.85%	209,153	8,037	4.00%	3,575,618	96,938	2.79%	94%	1.7%
2019	3,679,796	(13,642)	-0.37%	201,116	0	0.00%	3,478,680	(13,642)	-0.39%	95%	1.7%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Medical Examiner											
2023	939,784	259,850	38.22%	546,000	253,215	86.48%	393,784	6,635	1.71%	42%	0.4%
2022	679,934	35,794	5.56%	292,785	18,138	6.60%	387,149	17,656	4.78%	57%	0.3%
2021	644,140	5,957	0.93%	274,647	17,547	6.82%	369,493	(11,590)	-3.04%	57%	0.3%
2020	638,183	8,451	1.34%	257,100	0	0.00%	381,083	8,451	2.27%	60%	0.3%
2019	629,732	13,986	2.27%	257,100	7,100	2.84%	372,632	6,886	1.88%	59%	0.3%
Parks, Recreation & Forestry											
2023	7,037,897	1,563,967	28.57%	4,845,503	1,527,573	46.04%	2,192,394	36,394	1.69%	31%	3.2%
2022	5,473,930	148,564	2.79%	3,317,930	127,441	3.99%	2,156,000	21,123	0.99%	39%	2.5%
2021	5,325,366	(449,477)	-7.78%	3,190,489	(440,451)	-12.13%	2,134,877	(9,026)	-0.42%	40%	2.4%
2020	5,774,843	349,460	6.44%	3,630,940	347,009	10.57%	2,143,903	2,451	0.11%	37%	2.6%
2019	5,425,383	141,496	2.68%	3,283,931	30,507	0.94%	2,141,452	110,989	5.47%	39%	2.4%
Register of Deeds											
2023	599,433	(51,661)	-7.93%	1,058,092	(201,878)	-16.02%	(458,659)	150,217	24.67%	-77%	0.3%
2022	651,094	5,083	0.79%	1,259,970	156,000	14.13%	(608,876)	(150,917)	-32.95%	-94%	0.3%
2021	646,011	97,222	17.72%	1,103,970	200,624	22.21%	(457,959)	(103,402)	-29.16%	-71%	0.3%
2020	548,789	(54,473)	-9.03%	903,346	58,147	6.88%	(354,557)	(112,620)	-46.55%	-65%	0.2%
2019	603,262	(98,167)	-14.00%	845,199	(105,801)	-11.13%	(241,937)	7,634	3.06%	-40%	0.3%
Sheriff											
2023	16,653,831	781,949	4.93%	1,449,553	185,682	14.69%	15,204,278	596,267	4.08%	91%	7.5%
2022	15,871,882	823,037	5.47%	1,263,871	198,907	18.68%	14,608,011	624,130	4.46%	92%	7.2%
2021	15,048,845	899,474	6.36%	1,064,964	73,730	7.44%	13,983,881	825,744	6.28%	93%	6.8%
2020	14,149,371	881,980	6.65%	991,234	360,411	57.13%	13,158,137	521,569	4.13%	93%	6.4%
2019	13,267,391	246,888	1.90%	630,823	(19,136)	-2.94%	12,636,568	266,024	2.15%	95%	6.0%
Sheriff-Adult Correction/Juvenile Detention											
2023	9,880,397	621,824	6.72%	1,740,553	640,888	58.28%	8,139,844	(19,064)	-0.23%	82%	4.5%
2022	9,258,573	779,959	9.20%	1,099,665	25,280	2.35%	8,158,908	754,679	10.19%	88%	4.2%
2021	8,478,614	(434,318)	-4.87%	1,074,385	(23,465)	-2.14%	7,404,229	(410,853)	-5.26%	87%	3.8%
2020	8,912,932	383,937	4.50%	1,097,850	101,845	10.23%	7,815,082	282,092	3.74%	88%	4.0%
2019	8,528,995	86,182	1.02%	996,005	(982,972)	-49.67%	7,532,990	1,069,154	16.54%	88%	3.8%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Sheriff-Shelter Home											
2023	68,101	(493,876)	-87.88%	0	(75,090)	-100.00%	68,101	(418,786)	-86.01%	100%	0.0%
2022	561,977	0	0.00%	75,090	(12,500)	-14.27%	486,887	12,500	2.63%	87%	0.3%
2021	561,977	12,005	2.18%	87,590	0	0.00%	474,387	12,005	2.60%	84%	0.3%
2020	549,972	27,043	5.17%	87,590	12,500	16.65%	462,382	14,543	3.25%	84%	0.2%
2019	522,929	10,620	2.07%	75,090	0	0.00%	447,839	10,620	2.43%	86%	0.2%
Social Services\Child Support											
2023	21,958,233	2,060,629	10.36%	14,548,105	1,996,063	15.90%	7,410,128	64,566	0.88%	34%	9.9%
2022	19,897,604	114,938	0.58%	12,552,042	564,024	4.70%	7,345,562	(449,086)	-5.76%	37%	9.0%
2021	19,782,666	(2,048,681)	-9.38%	11,988,018	(1,938,735)	-13.92%	7,794,648	(109,946)	-1.39%	39%	8.9%
2020	21,831,347	1,709,961	8.50%	13,926,753	1,441,056	11.54%	7,904,594	268,905	3.52%	36%	9.9%
2019	20,121,386	432,857	2.20%	12,485,697	407,737	3.38%	7,635,689	25,120	0.33%	38%	9.1%
Solid Waste											
2023	6,295,677	(1,068,161)	-14.51%	6,295,677	(1,068,161)	-14.51%	0	0	0.00%	0%	2.8%
2022	7,363,838	2,723,815	58.70%	7,363,838	2,723,815	58.70%	0	0	0.00%	0%	3.3%
2021	4,640,023	(1,623,898)	-25.92%	4,640,023	(1,623,898)	-25.92%	0	0	0.00%	0%	2.1%
2020	6,263,921	828,795	15.25%	6,263,921	828,795	15.25%	0	0	0.00%	0%	2.8%
2019	5,435,126	1,443,485	36.16%	5,435,126	1,443,485	36.16%	0	0	0.00%	0%	2.5%
Support Other Agencies											
2023	11,392,263	2,365,981	26.21%	1,870,000	1,850,000	9250.00%	9,522,263	515,981	5.73%	84%	5.1%
2022	9,026,282	271,577	3.10%	20,000	0	0.00%	9,006,282	271,577	3.11%	100%	4.1%
2021	8,754,705	84	0.00%	20,000	0	0.00%	8,734,705	84	0.00%	100%	4.0%
2020	8,754,621	(227,896)	-2.54%	20,000	0	0.00%	8,734,621	(227,896)	-2.54%	100%	4.0%
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%	100%	4.1%
Transfer Between Funds											
2023	11,763,269	388,138	3.41%	11,763,269	388,138	3.41%	0	0	0.00%	0%	5.3%
2022	11,375,131	4,450,860	64.28%	11,375,131	4,450,860	64.28%	0	0	0.00%	0%	5.1%
2021	6,924,271	2,998,836	76.39%	6,924,271	2,998,836	76.39%	0	0	0.00%	0%	3.1%
2020	3,925,435	243,591	6.62%	3,925,435	243,591	6.62%	0	0	0.00%	0%	1.8%
2019	3,681,844	(3,347,136)	-47.62%	3,681,844	(3,347,136)	-47.62%	0	0	0.00%	0%	1.7%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Treasurer											
2023	479,858	(97,017)	-16.82%	20,448,869	(1,850,897)	-8.30%	(19,969,011)	1,753,880	8.07%	-4161%	0.2%
2022	576,875	(13,656)	-2.31%	22,299,766	720,049	3.34%	(21,722,891)	(733,705)	-3.50%	-3766%	0.3%
2021	590,531	(10,869)	-1.81%	21,579,717	(81,171)	-0.37%	(20,989,186)	70,302	0.33%	-3554%	0.3%
2020	601,400	55,537	10.17%	21,660,888	479,000	2.26%	(21,059,488)	(423,463)	-2.05%	-3502%	0.3%
2019	545,863	9,592	1.79%	21,181,888	1,754,388	9.03%	(20,636,025)	(1,744,796)	-9.24%	-3780%	0.2%
UW-Extension											
2023	299,632	8,832	3.04%	68,302	18,072	35.98%	231,330	(9,240)	-3.84%	77%	0.1%
2022	290,800	(29,273)	-9.15%	50,230	(88)	-0.17%	240,570	(29,185)	-10.82%	83%	0.1%
2021	320,073	(11,387)	-3.44%	50,318	0	0.00%	269,755	(11,387)	-4.05%	84%	0.1%
2020	331,460	(23,658)	-6.66%	50,318	(29,567)	-37.01%	281,142	5,909	2.15%	85%	0.1%
2019	355,118	17,577	5.21%	79,885	11,468	16.76%	275,233	6,109	2.27%	78%	0.2%
Veterans Administration											
2023	247,713	1,597	0.65%	14,300	(11,700)	-45.00%	233,413	13,297	6.04%	94%	0.1%
2022	246,116	17,403	7.61%	26,000	13,000	100.00%	220,116	4,403	2.04%	89%	0.1%
2021	228,713	(6,453)	-2.74%	13,000	0	0.00%	215,713	(6,453)	-2.90%	94%	0.1%
2020	235,166	4,879	2.12%	13,000	0	0.00%	222,166	4,879	2.25%	94%	0.1%
2019	230,287	4,342	1.92%	13,000	0	0.00%	217,287	4,342	2.04%	94%	0.1%
Central Wisconsin Airport											
2023	5,887,150	511,280	9.51%	5,887,150	511,280	9.51%	0	0	0.00%	0%	2.7%
2022	5,375,870	(175,633)	-3.16%	5,375,870	(175,633)	-3.16%	0	0	0.00%	0%	2.4%
2021	5,551,503	1,385,251	33.25%	5,551,503	1,385,251	33.25%	0	0	0.00%	0%	2.5%
2020	4,166,252	(244,882)	-5.55%	4,166,252	(244,882)	-5.55%	0	0	0.00%	0%	1.9%
2019	4,411,134	142,147	3.33%	4,411,134	142,147	3.33%	0	0	0.00%	0%	2.0%
Central Wisconsin Airport Debt											
2023	1,185,126	431,363	57.23%	1,185,126	431,363	57.23%	0	0	0.00%	0%	0.5%
2022	753,763	(76,700)	-9.24%	753,763	(76,700)	-9.24%	0	0	0.00%	0%	0.3%
2021	830,463	223,101	36.73%	830,463	223,101	36.73%	0	0	0.00%	0%	0.4%
2020	607,362	(778,364)	-56.17%	607,362	(778,364)	-56.17%	0	0	0.00%	0%	0.3%
2019	1,385,726	(21,624)	-1.54%	1,385,726	(21,624)	-1.54%	0	0	0.00%	0%	0.6%

**MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Special Education											
2023	10,113,922	84,201	0.84%	10,113,922	84,201	0.84%	0	0	0.00%	0%	4.6%
2022	10,029,721	504,810	5.30%	10,029,721	504,810	5.30%	0	0	0.00%	0%	4.5%
2021	9,524,911	1,939,504	25.57%	9,524,911	1,939,504	25.57%	0	0	0.00%	0%	4.3%
2020	7,585,407	938,936	14.13%	7,585,407	938,936	14.13%	0	0	0.00%	0%	3.4%
2019	6,646,471	927,049	16.21%	6,646,471	927,049	16.21%	0	0	0.00%	0%	3.0%
ADRC - CW											
2023	8,614,476	1,336,152	18.36%	8,614,476	1,336,152	18.36%	0	0	0.00%	0%	3.9%
2022	7,278,324	369,136	5.34%	7,278,324	369,136	5.34%	0	0	0.00%	0%	3.3%
2021	6,909,188	202,641	3.02%	6,909,188	202,641	3.02%	0	0	0.00%	0%	3.1%
2020	6,706,547	(61,516)	-0.91%	6,706,547	(61,516)	-0.91%	0	0	0.00%	0%	3.0%
2019	6,768,063	58,515	0.87%	6,768,063	58,515	0.87%	0	0	0.00%	0%	3.1%
Totals											
2023	221,568,593	21,022,994	10.48%	166,729,933	19,633,058	13.35%	54,838,660	1,389,936	2.60%	25%	100%
2022	200,545,599	19,682,765	10.88%	147,096,875	18,176,146	14.10%	53,448,724	1,506,619	2.90%	27%	100%
2021	180,862,834	9,935,081	5.81%	128,920,729	8,603,827	7.15%	51,942,105	1,331,254	2.63%	29%	100%
2020	170,927,753	8,439,458	5.19%	120,316,902	7,318,448	6.48%	50,610,851	1,121,010	2.27%	30%	100%
2019	162,488,295	(2,577,610)	-1.56%	112,998,454	(2,932,359)	-2.53%	49,489,841	354,749	0.72%	30%	100%
2018	165,065,905	(2,629,422)	-1.57%	115,930,813	(3,584,403)	-3.00%	49,135,092	954,981	1.98%	30%	100%

MARATHON COUNTY HIGHWAY SAFETY COMMISSION
Regular Meeting – Wednesday, May 3rd, 2023 – 1 p.m.
212 River Drive – Room 5 - Wausau

Citizen Members:		Present	Absent
Citizen Member/Chairperson	Brian Fiene (2024)	X	
Citizen Member	Douglas Schemmel	X	
Commission Members:			
Marathon County Highway Commissioner	James Griesbach (2024)	X	
Marathon County Chief Law Enforcement Officer	Sean McCarthy (2024)		X
Marathon County Highway Safety Coordinator	Ted Knoeck	X	
Representative-Education	Brian Fiene (2024)	X	
Representative-Legal	Alex Yde	X	
Representative-BOTS Law Enforcement Liaison	Randy Wiessinger (2024)	X	
Representative-Medical	Jessica Blahnik (2024)	X	
Representative-Medical	Kim Wiesman	X	
Representative-Traffic Safety Engineer	Tony Kemnitz (2024)	X	
Representative-Northwest Regional Program Mgr	Michael Panosh (2024)		X
Representative-Wausau Police Department	Jillian Kurtzhals	X	
Representative-Wisconsin State Patrol	Darren Reid	X	
Representative-Aging & Disability Resource Center	Angela Hansen	X	
Others Present: Sarah Barttelt			

1. Call to Order

The Marathon County Highway Safety Meeting was called to order at 1:02 p.m.

2. Approve Previous Meeting Minutes

Brian Fiene asked for a motion to approve the meeting minutes from Wednesday, February, 1st, 2023.
 Ted Knoeck made a motion to approve minutes, second Jillian Kurtzhals - motion carried.

3. Ted Knoeck-Marathon County Highway Safety Coordinator

A. Community Map-Wisconsin County TSC Crash Mapping

Review all the fatal crashes in Marathon County since our last meeting held in November.

Fatal 1 – 02/15/2023 – 10:16 am – Town of Halsey

County Rd A / Mason Rd
 Two vehicle head on crash, 1 injured, 1 killed
 Day, raining and roadway was wet
 Toxicology showed methamphetamine in deceased
 (MNSO Case Number 23-472)

Fatal 2 – 04/27/2023 – 17:31 pm – City of Wausau

STH 29 EB near ramp to US 51 north
 Single vehicle crash, 1 killed
 Suspected drug use
 (Wausau PD Case Number 23-2888)

Serious Crash – 04/14/2023 – 02:35 PM – City of Mosinee

STH 97 / Staadt Ave
 Two vehicle, angle crash, 2 injured
 Pickup Truck vs Motorcycle
 Operator of truck failed to yield right of way from a stop sign
 (MNSO Case Number 23-1194)

4. Commission Members Report:

Ted Knoeck-Highway Safety Coordinator

Crash Update

There have been two fatal crashes since the last on 11/29/2022, there have been 12 serious injury crashes since 01/01/2023 resulting in 18 injuries.

Task Force Grant

The grant has been approved for 2023 and will start June 5th and go through August 22nd.

Golf Cart Ordinances

Some municipalities have adopted ordinances that allow golf carts to operate within their municipality, this excludes roads above 35 mph and any county road.

James Griesbach-Highway Commissioner, Highway Department

CTH N & CTH J Intersection

Received HSIP funds for the intersection.

Work Zone Safety

There was a discussion regarding work zones becoming more dangerous, weekly updates will be given to the Sheriff's Office through a google doc to help patrol the areas.

Spring Clean Up

Gathering a lot of trash along side the roadways, a 9mm was recovered and turned into the Sheriff's Office.

CTH KK Culvert

The culvert has been ordered and will be replaced in the beginning of June.

Tony Kemnitz-Traffic Safety Engineer

2023 WisDOT Construction

The most current information on website <https://projects.511wi.gov/>

Upcoming 2023 Construction/Updates

1. I 39 Northbound Lanes (Portage Co Line to Maple Ridge Rd)
 - 9.4-mile pavement resurfacing
 - Work to resume in Mid-May, single lane closures
 - Pavement marking and misc finish work
2. WIS 153 (WIS 107 to Rangeline Rd)
 - 5.9-mile pavement resurfacing
 - Milling and paving work to begin in May, single lane with flagging during work hours
 - Project to be complete before Memorial Day
3. Eastbound WIS 29 (County E to County H)
 - 8.2-mile pavement replacement and joint repair project
 - WIS 29 EB lanes reduced to single lane
 - WIS 29 WB lanes reduced to single lane
 - Traffic will be shifted to bi-directional in WB lanes in Mid-May/June through October
4. Westbound WIS 29 (Bass Lake Rd to County D)
 - 2.8-mile pavement resurfacing project
 - Project is tentatively schedule to start at the end of August
5. WIS 13 (South County N to Pine St)

- 3.6-mile pavement resurfacing project
 - Started on April 24th
 - Single lane closures along the length of the project
 - Currently replacing around 90 curb ramps
 - Construction expected to be complete by August
6. WIS 107 (North St to Maratech Ave)
- Rib River Bridge concrete overlays
 - Start date of May 1st through September
 - Single lane closures with bi-directional traffic
 - Pedestrian access across bridges will be maintained
 - Bridge deck overlays will be completed first then approaches
7. WIS 153 (WIS 13 – Stainless Ave)
- 10.9-mile pavement resurfacing project
 - Work start April 26th – August
 - Detour to be in place through May to accommodate culvert replacements
 - Milling and paving work in June/July with single lane closures and flagging during working ours.

Local 2023 Construction Projects/Updates

- Northwestern Ave (Gold Ridge Way – County X) 1-mile pavement replacement
 - Pre-con meeting next week with construction to begin Mid-May
- North 18th St (WIS 52 – Sell St) ½-mile pavement replacement
 - Anticipated June start date
- County K (Falcon Dr – Lincoln Co Line) 8-mile pavement reconditioning
 - Scheduled to start after Memorial Weekend
- Little Eau Plaine River Bridge replacement, Rangeline Rd – Town of Green Valley
 - Anticipated start in June/July
- Artus Creek Bridge replacements, Stetting Dr and Highland Dr – Town of Stettin
 - Anticipated start in Mid-June
- Pine Creek Bridge replacements, Jersey Falls Trail – Town of Rib Falls
 - Anticipated start in late August

Safety and Operation Reviews

- 2023 Annual Hotspot Review (2017-2021 crash data set)
 - WIS 153 at Cherry St/Owen St – counting this summer to assess signal warrants
 - WIS 52 & North 8th St – Investigating crash trends to assess possible updates
- Currently completing crash plots and trend analysis with field reviews over the next quarter
- County N at County J Intersection
 - Safety improvement project to mitigate angle crash trend
 - Install raised median to County N
 - Install all-way stop control with LED blinker sign
 - County N will be widened and there will be minor real estate impacts
 - HISP application was submitted for Federal safety funding
 - Approved at 04/13/2023 meeting
 - Preliminary engineering design tentatively / June 2023-June 2024
 - Construction tentatively / July 2024-July 2025

Randy Wiessinger-BOTS Law Enforcement Liaison

2023 Crash Review

- Two fatalities in 2023 YTD, February 15th & April 27th
- 2022 14 fatalities, (5-year average is 12)

2023 Traffic Safety Calendar

- April – Distracted Driving
- May – Motorcycle Safety
 - Click It or Ticket
- July – Speed Awareness
- August – Impaired Driving
- DSOGPO 8/16 – 9/4
- September – Child Passenger Safety
- October – Teen Driving / School Bus Safety
- December – Impaired Driving
 - DSOGPO – 12/8 – 1/1

NHTSA Speed Awareness Day

Save the Date: July 26th, 2023.

NHTSA Speed Awareness Campaign: July 10-31, 2023.

Governor’s Conference on Highway Safety

Save the Date: August 29-31, 2023, Kalahari Resort, Wisconsin Dells

Darren Reid-Wisconsin State Patrol

Participated in a federally funded traffic detail which consisted of two, four-hour details. 80 stops were made.

Participating in Click-it or Ticket – 5/22-6/23

Schedule Next Meeting

Next meeting is scheduled for **Wednesday, August 2nd, 2023**, at 1 p.m. in **Room 5** at the Marathon County Office Complex located at **212 River Drive, Wausau**.

Highway Safety Committee Meetings for 2023

Wednesday	Room 1	February 1, 2023
Wednesday	Room 5	May 3rd, 2023
Wednesday	Room 5	August 2nd, 2023
Wednesday	Room 5	November 1st, 2023

6. Adjournment - A motion to adjourn the meeting – motion carried. Meeting was adjourned at 2:14 p.m.






Sarah Bartelt, Secretary

Active Projects (23)

Thu 5/25/23 9:53 AM

Master Priority ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅	Status Name ⇅
1	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 6/30/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 96% to 97%. Final outstanding tasks:</p> <p>Financial data up to Nov 2022 is in Workday. December numbers awaiting completion of audit in late May Final load of assets also awaiting completion of audit in late May</p> <p>Remaining scope and tasks were moved to Phase II.</p>	97%	In Progress
1	Workday ERP Phase 2	Complete scope identified in the ERP Implementation project, plus additional scope identified to increase efficiencies or optimize the system.	Mon 7/31/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 15% to 25%.</p> <p>Adaptive Planning: Budgeting process. Weekly iterative design working sessions walk through Revenue, Operating & Payroll, and CIP Models to capture design decisions based upon our requirements. Revenue and Operating Expense testing on the planning multidimensional spreadsheets has begun.</p> <p>Prism Analytics: Converting data from Cayenta for reporting within Workday. Most of the datasets are configured in Prism. Collaborative is working on security and reports for data sets they have published so far.</p> <p>Reporting – A reporting governance committee has been meeting regularly on the Finance and HR side to identify further reporting needs. Payroll reports identified are complete. HR has two remaining reports on their original list to complete. Finance is continuing to work on reports as needed.</p> <p>Integrations</p> <p>Amazon Punchout: Integrations are being designed one entity at a time. Amazon Invoice Inbound, Catalog Outbound and Purchase Order Outbound Integrations are complete for CCITC. Training and job aids were provided to all three entities. Next up is the City. Laserfiche: The program is complete and can be run manually. Waiting on the new server, expected week of 5/22, to be able to schedule daily runs.</p>	25%	In Progress

1	Teller Phase 2	Increase efficiencies and optimize the system and processes for cash receipting.	Sun 12/31/23	<input type="checkbox"/> Green	Testing and development are underway for the City (Community Development) Portfol integration with projected go-live for this portion scheduled for August. The County credit card reader replacements arrived, and pc team is working with Teller and Point and Pay to configure and install. This will include changing the credit card processor for Solid Waste from Elavon to Point and Pay. Planning and development continue for lock box imports for the City.	5%	In Progress
2	RFP for Multi-Function Device vendor	The Marco printing contract is coming due for renewal. We will be putting the MFD contract out for RFP and will renew prior to August when the contract expires. Inventory and assessment of MFD needs to be completed prior to creating the RFP. Complete contracting with selected vendor.	Mon 7/31/23	<input type="checkbox"/> Green	Changed Percent Complete from 30% to 45%. RFP has closed and we received 3 submissions from Marco, Rhyme, and EO Johnson. Will be doing the preliminary review and scheduling a review of the proposals for sometime next week with the additional involved parties from each entity.	45%	In Progress
3	Lake View buildings on NCHC campus remodeling	Remodeling projects for the Lake View buildings on the NCHC campus	Mon 7/31/23	<input type="checkbox"/> Green	A few updates to the Lakeview Conference Center video conference design were proposed during review of data and power needs with our AV vendor. This may require change orders for construction sub-contractors and is under evaluation by Facilities Construction Management. The digital signage implementation for content design is scheduled to begin May 25 with County communications.	85%	In Progress
4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Fri 6/30/23	<input type="checkbox"/> Green	NCHC D/F Wing: Relocation of Adult Crisis Stabilization and MMT to the second floor is still pending a license prior to move in. Marshall Street, Suite A: Desktop hardware moves for the South Wing are delayed pending new office furniture installation. Moves will be scheduled for July or August: 1st move week - Accounting, Patient Finance, and IMS 2nd move week - HR, Dejan, Safety and Security, Compliance, Marketing, Gary and Debbie	85%	In Progress
5	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 6/2/23	<input type="checkbox"/> Green	In the process of requesting disconnects on physical lines. Working through some FAX protocol issues.	85%	In Progress

6	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Sat 6/17/23	 Green	Changed Percent Complete from 37% to 40%. Planning for deployment in July.	40%	In Progress
6	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Wed 5/10/23	 Green	Due to resource constraints, release was postponed until Mid June.	15%	In Progress
7	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Thu 2/29/24	 Green	Changed Percent Complete from 25% to 30%. 34 servers running MS Server 2012 operating system have been retired. Another 13 servers are ready to be decommissioned pending a waiting period. New servers have been built to replace ~30 old application servers and installation of applications is being coordinated.	30%	In Progress
8	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 6/2/23	 Yellow	Changed Health from Green - On track to Yellow - At risk with corrective actions. Due to resource constraints, little progress has been made this month. Work will be resumed in June.	30%	In Progress
9	Superion DR Buildout	Superion DR Buildout	Fri 3/31/23	 Green	Workloads are being migrated. Expect to close out this project in June.	87%	In Progress

9	Desktop Hardware Asset Tracking in TeamDynamix	Load all hardware assets into TeamDynamix and create workflows to track new hardware purchase requests, purchasing, installations, and moves to maintain accurate record of where hardware is located and who it is assigned to. Reports to be developed to pull hardware inventory for billing.	Fri 7/7/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 50% to 75%.</p> <p>Data on current desktop computer inventory was combined, normalized and imported into the TeamDynamix Asset module. Staff responsible for maintaining the desktop hardware asset inventory were trained on the workflows in TeamDynamix that will be used to keep the information up to date throughout the asset lifecycle.</p> <p>A physical inventory will be completed this summer to validate the data imported and populate additional asset information (e.g. user assigned to).</p>	75%	In Progress
10	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 7/28/23	<input type="checkbox"/> Green	Circuit install dates are setup, will update this week.	65%	In Progress
11	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Wed 5/31/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 90% to 95%.</p> <p>The Special Assessment (saMgr) project is going through the final validation of current amount owed in the new application vs the old application. June 1st projected go-live date.</p>	95%	In Progress
12	RFP - Data Center Refresh 2022	Our current hardware is at End of Life and also, out of capacity. Replace existing 6-year-old Data Center compute and storage, with new hardware. RFP released on September 29th 2022.	Wed 7/26/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 90% to 92%.</p> <p>New cluster is in production. Waiting on final documentation and sign off.</p>	92%	In Progress
13	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.	Fri 6/30/23	<input type="checkbox"/> Green	Reviewed the video conference design with Judges and court staff for each courtroom and are waiting on final quotes from the AV vendor. Completed walkthroughs of each courtroom with electrical vendor to assess additional power and low voltage wiring needs.	55%	In Progress

14	Asset Management	<p>Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.</p> <p>Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.</p>	Mon 12/30/24	<input type="checkbox"/> Green	<p>Meeting held with Marathon County and City of Wausau (Administrator and Mayor). Decision made to look at a three phase implementation of an asset management project to start with Facility Management to ensure the new water plants are getting the proper maintenance. Followed by Fleet Vehicle and Electronic Work Order / Time Keeping modules.</p> <p>CIP request for the city and county will be submitted for 2024 with a total dollar amount broken down by phase.</p> <p>Next steps: 3rd Quarter 2023 - Release RFP 4th Qtr 2023 / 1st Qtr 2024 - Select Vendor - Contract 2024 - Implement Facility Management (Vertical Assets) portion of project. 2025 - Fleet Vehicle Maintenance / Horizontal Asset Inclusion (Sewers / Streets, etc).</p>	1%	In Progress
15	Project Portfolio Management Tool	<p>CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.</p> <p>Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.</p>	Fri 3/31/23	<input type="checkbox"/> Green	<p>Configuration of a new ticketing application for NCHC IMS is complete and testing has begun. Once the IMS team is live on TeamDynamix the project will be formally closed.</p>	97%	In Progress
15	Open Records Management application selection and implementation	<p>Currently the tracking of open record requests is a manual process. Want to implement an IT Application for tracking open records that would allow:</p> <p>Initiating open record request through a portal for public or by City/County/NCHC employees. Reporting on open requests. Tracking assignments, redaction, and online delivery of materials thru portal.</p>	Fri 12/29/23	<input checked="" type="checkbox"/> None	<p>Changed Percent Complete from 5% to 25%. Next Request has been chosen as the solution. We are not satisfied with the proposal provided to us as far as retaining the Sheriffs URL and are working with Next Request to try and merge the Sherriff into a new County URL, and migrate data from old site to new.</p> <p>Contracts still need to be agreed upon and accepted by all parties.</p>	25%	New

16	County Website Redesign & Plan Under Obj. 12.3	<p>Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p>	Fri 6/30/23	<input type="checkbox"/> Green	<p>Changed Percent Complete from 75% to 80%. Content migration is still-ongoing for both sites. Single Sign On has been successfully implemented in both sites. User training this week and next.</p> <p>https://marathon.prod.govaccess.org/home</p> <p>https://wausau.prod.govaccess.org/home</p>	80%	In Progress
18	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 12/29/23	<input type="checkbox"/> Green	Due to the amount of work required within the Workday project, no progress this period.	16%	In Progress
19	Fiber connection from Courthouse to Police and Fire and Metro	Our current connection to the police, fire and Community Development is via ancient Charter cable that we were granted in the 1980s as part of the cable franchise agreements for Marcus cable. With legal changes that happened in Madison within the last few years we cannot expect to continue to get that connection for free. In addition, it's not as fast as fiber.	Fri 6/30/23	<input type="checkbox"/> Green	Changed Percent Complete from 15% to 17%. Contracts are being reviewed.	17%	In Progress
			12/30/2024				

Here's a rough draft of a job description for a broadband contractor. I've arranged the work into 3 categories (in bold)

Broadband Contractor job description

COSTS:

Contract for 20-25 hours a week (through 2024). Funded by \$18,000 from Centergy BEAD and the rest from ARPA. \$75k over 18 months. Asking for \$50k from ARPA.

Outreach

Speed Test Mapping Perform outreach to get more people to run the speed test

- Library sessions? Postcards? Website? Social Media?

FCC Broadband Fabric Map

- Perform outreach to citizens to get people to check the data on their property and, if inaccurate, initiate a challenge
- Go door to door in areas that we know that the map is inaccurate.
 - o Examples: NE corner where carrier says that it is providing 50/10 wifi that we know as inaccurate
 - o Challenge some of the ISP data that appears inaccurate
 - o Example: Challenge the data that says there is wifi in areas that it is highly likely to be inaccurate

Website

- List all providers with a brief description and a link to their ordering and pricing pages
- Show polygons of where we believe ISPs offer wifi
- Show cell coverage maps
- Show Bug Tussel lit up tower locations with likely areas within reach
- Show all ISP fiber polygon maps and provide contact information

Staff Work

Respond to requests from citizens to connect them to ISPs either already able to serve them or to register as a future customer

FCC Broadband Fabric Map

- Export data and give to County CPZ staff to look for missing addresses. If found, send addresses to Fabric
- Challenge some of the ISP data that appears inaccurate
- Example: Challenge the TDS data that says that they provide wifi in areas that it is highly likely to be inaccurate
- Send bulk challenge in if warranted

Planning

- As soon as grants are available either from state or federal sources, actively recruit for partners to apply to fill in the areas that should have been served by LTD via the RDOF fund

- Recommend target areas for broadband expansion

Bug Tussel Loan project

- Publish status of both loan and PSC projects on our website
- Serve as primary contact with Bug Tussel

Frontier and Bug Tussel PSC Grants

- Monitor their progress and make recommendations about distribution of funds per contract

Charter

- Monitor RDOF constructions and publish information on our website

Educating Citizens about affordability and how they can use high speed internet

Provide educational training at all libraries and how to find an ISP for your home, what speeds you might need, expected costs, best equipment solutions for tablets, laptops, desktops, smart TVs, how to apply for subsidized service if they are financially eligible.

Reach out to all town halls and document their current internet access as well as their clerk's home (if they work at home). Compare needs to the current and near-term future and directly connect them to ISP solution providers

Not sure how to do this, but the BEAD grant requires us to survey unserved, underserved, and under represented communities to understand barriers to adoption

Develop kiosk signage at all libraries - Is it a burden to pay for internet service - Here's how to get information about reduced pricing

Work with school districts to identify needs and get information about about affordability and access