



MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE AGENDA

Date & Time of Meeting: **Thursday, June 6, 2019 at 3:00 p.m.**

Meeting Location: **500 Forest Street, Assembly Room Wausau 54403**

Committee Members: Jacob Langenhahn - Chair ; Randy Fifrick -Vice-chair; Rick Seefeldt, Allen Drabek, Ashley Lange, Jim Bove, Sara Guild, Allen Opall, Kelly King - FSA Member, Marilyn Bhend – WI Towns & Villages Association (non-voting member)

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated 12-20-05).*

Environmental Resources Committee Mission Statement: *Provide leadership for the implementation of the County Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to environmental resource initiatives of Marathon County. (Revised: 04/17/12)*

Strategic Plan Goals 2018 - 2022: Objective 5.2 - Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.

Objective 6.3 - Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies.

- 1. Call meeting to order**
- 2. Public Comment (15 minute limit)**
- 3. Approval of May 2, 2019 Committee minutes**
- 4. Operational Functions required by Statute, Ordinance, or Resolution:**
 - A. Public Hearings, Review, Possible Actions, and Possible Recommendations to the County Board for its Consideration (County Zoning changes)
 1. Nathan Wincensten of Riverside Land Surveying on behalf of June A. Landwehr Irrevocable Trust – F-P Farmland Preservation to R-R Rural Residential Town of Eau Pleine
 2. Matthew & Robyn Krull on behalf of Ruth Bessette – G-A General Agriculture to R-R Rural Residential- Town of Elderon
 3. Tammy L. Miller (Kiedrowski) – G-A General Agriculture to R-R Rural Residential – Town of Elderon
 4. Dale Landwehr and Carolyn Stroetz – F-P Farmland Preservation to R-E Rural Estate and G-A General Agriculture – Town of Eau Pleine
 - B. Review and Possible Action
 1. Oriole Heights Preliminary Plat – Town of Rib Mountain
 - C. Administrators establishment of Local Advisory Committee for development of Land and Water Resource Management plan (Brad Karger)
- 5. Educational Presentations/Outcome Monitoring Reports**
 - A. Community Stakeholder Discussion: Manure policies and practice
 1. CAFO representative Dan Punke
 - B. Department Updates: Parks, Recreation, and Forestry (PRF), Solid Waste Department and Conservation, Planning, and Zoning (CPZ)
CPZ
 1. Environmental Impact Fund Update - Verbal (Loveland)
- 6. Policy Issues Discussion and Committee Determination to the County Board for its Consideration**
 - A. New position requests 2020
 1. Solid Waste – FTE Regulatory Compliance and Environmental Health/Safety Specialist
 2. CPZ –Conversion of CPZ casual Administrative Assistant to full time Administrative Assistant position
 - B. Capital Improvement Project Requests
 1. PRF
 - a. Electric upgrade – Big Eau Pleine Park
 - b. Big Eau Pleine road repairs
 - c. Ice arena dasher board replacement
 - d. Marathon Park master plan
 - e. Ice arena refrigeration controller
 - f. Marathon Park Marquee
 - g. Pickleball Courts
 - h. Playground replacement

- i. Rolling Stock (Equipment & Vehicles)
- 2. Solid Waste
 - a. Gas System Expansion
 - b. Area B closure
 - c. Solar energy project
 - d. Hazardous Waste building & Garage addition
- 3. CPZ
 - a. 2020 Marathon County Digital Orthophoto Acquisition
 - b. Urban Nonpoint Source & Stormwater Program (UNSSP)
- C. Legislative and Budget Report: current and future legislative initiatives
- D. Priority Based Budgeting – Level 3 and 4 Programming
- 7. Next meeting date, time & location and future agenda items:**
 - A. Committee members are asked to bring ideas for future discussion
 - B. Announcements/Requests/Correspondence
- 8. Adjournment**

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

FAXED TO:
 News Dept. at Daily Herald (848-9361), City Pages (848-5887),
 Midwest Radio Group (848-3158), Marshfield News (715 387-4175),
 TPP Printing (715 223-3505), CenterState Marketplace (715-446-2370)

Date: May 31, 2019
 Time: 8:10 a.m.
 By: cek
 Date/Time/By: _____

SIGNED Rebecca J. Frisch
 Presiding Officer or Designee

NOTICE POSTED AT COURTHOUSE:

Date: _____
 Time: _____ a.m. / p.m.
 By: County Clerk



**Marathon County
Environmental Resources Committee Minutes
Thursday, May 2, 2019
500 Forest Street, Wausau WI**

Attendance:	<u>Member</u>	<u>Present</u>	<u>Not present</u>
Chair	Jacob Langenhahn.....	X	
Vice-Chair	Randy Fifrick.....	X	
	Rick Seefeldt	X	
	Jim Bove		X (excused)
	Allen Drabek	X	
	Ashley Lange.....		X (excused)
	Sara Guild.....	X	
	Allen Opall		X (excused)
	Marilyn Bhend	X	
	Kelly King	X	

Also present: Rebecca Frisch, Paul Daigle, Matt Repking, Dominique Swangstu, Cindy Kraeger – Conservation, Planning, and Zoning (CPZ); Tom Lovlien – Park Recreation and Forestry (PRF), Peter Weinschenk, Liz Holbrook.

1. **Call to order** – Called to order by Chair Langenhahn at 3:00 p.m. at 500 Forest Street – Assembly Room, Wausau, WI.
2. **Public Comment** – None.
3. **Approval of April 4, 2019 Environmental Resources Committee (ERC) minutes with clarifications.**
Motion / second by King / Drabek to approve of the April 4, 2019 Environmental Resources Committee minutes as distributed. Motion **carried** by voice vote, no dissent.
4. **Operational Functions required by Statute, Ordinance, or Resolution: None**
5. **Educational Presentations/Outcome Monitoring Reports**

A. Community Stakeholder Discussion: Manure Policies and Practice

1. Wisconsin River Alliance Representative Falon French and CAFO Representative Dan Punke

Discussion: Falon French presented a power point presentation on the water challenges with phosphorus and the effects connected to businesses would be harmed if there was not a reliable supply of clean, plentiful water. French discussed ways for guiding farms through a process of evaluating and enhancing water stewardship performance in their agricultural practices and achieving credible, stakeholder recognition for their efforts. There are currently two pilot farms in Wisconsin working to implement the Alliance for Water Stewardship standards to achieve improved water quality.

Dan Punke was unable to attend the meeting.

Action: **None**, for informational purposes only.

Follow through: None

B. Strategic Plan annual reporting: Priority objectives 5.2 and 6.3

Discussion: Chair Langenhahn discussed the Committee should be considering the Strategic Plan Objectives 5.2 Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth and Objective 6.3 - Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies during committee discussions and when making decisions. Fifrick questioned incorporating the other objectives and Chair will review these objectives as they relate to ERC but considers Objective 5.2 and 6.3 the top priority.

Action: **None**, for informational purposes only.

Follow through: Future meetings will continue to focus on priority objectives.

C. Department Updates: Conservation, Planning, and Zoning, Parks, Recreation, and Forestry (PRF), and Solid Waste Department

CPZ

1. Department of Agriculture Trade and Consumer Protection (DATCP) grants

Discussion: Daigle presented the power point which was included in the meeting packet. Daigle discussed how the DATCP grants are implemented, giving an overview of the competitive grant process with all the counties in Wisconsin. Marathon County applies for grants for staffing, bond, segregated grants, and nutrient management grants. These grants are based on performance and interaction with

farmers to implement best practices. The combined grants amounts from DATCP have now exceeded all other counties for several years due to the dedicated staff within CPZ. CPZ has a multi county program that educates farmers on nutrient management programs. Other counties transfer their allocated money to Marathon County. The base level of Conservation funding is not being met by the state. The State Legislature continues to work on the biennial budget. The Executive Committee will represent Marathon County on County Conservation Staffing and Cost Sharing; and Soil and Water Resource Management Bond Authority and Cost Share Grants.

Action: **None**, for informational purposes only.

D. Private Onsite Wastewater Treatment Systems (POWTS) Revolving Loan Fund Update

Discussion: Chair advised the committee that the program is being established, Administration is handling the details, asked for a brief update. Frisch stated Administrative, Finance and MCDEVCO have met and are working on the details on the revolving loan program, including educational brochures.

Action: **None**, for informational purposes only.

Follow through: None.

6. **Policy Issues Discussion and Committee Determination to the County Board for its Consideration**

A. Legislative and Budget Report: current and future legislative initiatives

Discussion: Lovlien/Frisch reviewed the Legislative Update on the Condemnation Authority used to acquire land to establish or extend recreational trails, bicycle ways or lanes or pedestrian ways.

Action: **None**, for informational purposes only.

Follow through: CPZ will continue to monitor legislative actions.

7. **Next meeting date, time & location and Agenda items:**

Thursday, June 6, 2019 3:00 p.m. Courthouse Assembly Room 500 Forest Street, Wausau

A. Discuss anticipated public hearings for July and date for another July meeting

July 2, 2019 3:00 p.m. Assembly Room

July 11, 2019 3:00 p.m. Assembly Room (if needed)

B. Committee members are asked to bring ideas for future discussion

Environmental Repair Fund update

Environmental Impact Fund projects completed -update

C. Fenwood Creek Watershed Update

Place on agenda in the fall

D. Announcements/Requests/Correspondence - None

8. **Adjourn – Motion** / second by Fifrck / Seefeldt to **adjourn** at 4:30 p.m. Motion **carried** by voice vote, no dissent.

Rebecca Frisch, CPZ Director
For Jacob Langenhahn, Chair

cc: (via email/web site) ERC members; County Administrator; Deputy County Administrator; Corporation Counsel; County Clerk

RF/cek

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Environmental Resources Committee of the Marathon County Board of Supervisors on Thursday, June 6 2019 at 3:00 p.m., Marathon County Courthouse - Assembly Room, 500 Forest Street, Wausau WI 54403, at which time the Committee will consider the following:

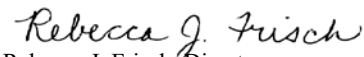
1. The petition of Nathan Wincensten of Riverside Land Surveying on behalf of June A. Landwehr Irrevocable Trust to amend the Marathon County Zoning Ordinance from F-P, Farmland Preservation to R-R Rural Residential described as part of the NE ¼ of the SW ¼ of Section 05, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #2 (3.000 Acres) of the Preliminary Survey submitted by Riverside Land Surveying LLC. Part of parent parcel Pin# 020-2703-053-0999 with a property address: 218334 Greenbrier Lane, Stratford WI, 54484.
2. The petition of Matthew and Robyn Krull on behalf of Ruth Bessette, to amend the Marathon County Zoning Ordinance from G-A, General Agriculture to R-R, Rural Residential described as part of the SW ¼ of the SW ¼ of Section 01, Township 27 North, Range 10 East, Town of Elderon, proposed area to be rezoned (approximately 3.50 acres) of the Preliminary Survey submitted by Plover River Land Co. Part of parent parcel PIN# 022-2710-013-0990.
3. The petition of Tammy L. Miller (Kiedrowski) to amend the Marathon County Zoning Ordinance from G-A General Agriculture to R-R, Rural Residential described as part of the NW ¼ of the NE ¼ of Section 07, Township 27 North, Range 10 East, Town of Elderon, proposed as Lot #1 (approximately 2.00 acres) of the Preliminary Certified Survey Map (CSM) submitted by Riverside Land Surveying LLC. Part of Parent Parcel Pin# 022-2710-071-0996.
4. The petition of Dale Landwehr and Carolyn Stroetz to amend the Marathon County Zoning Ordinance from F-P, Farmland Preservation to R-E, Rural Estate, and G-A, General Agriculture described as part of the NE ¼ of the SE ¼ of Section 18, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #1 and #2 (approximately 39 acres total) of the Preliminary Survey submitted by Trumark Surveying. Part of parent parcel Pin# 020-2703-184-0999 with a property address: 110445 and 110451 Equity Street, Stratford WI, 54484.

Written testimony may be forwarded prior to the hearing to: Jacob Langenhahn – Environmental Resource Committee Chair, Conservation, Planning and Zoning Department, 210 River Drive, Wausau, WI 54403-5449. All interested persons will be given an opportunity to be heard. Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@co.marathon.wi.us one business day before the meeting.

Jacob Langenhahn



Jacob Langenhahn, Chairman
Environmental Resources Committee



Rebecca J. Frisch, Director
Conservation, Planning, and Zoning Department

Publish: May 22 and May 29, 2019

E-mailed to: Wausau Daily Herald (WDH-Legals@wdhmedia.com) on May 17, 2019 at 8:10 a.m.

PETITION FOR ZONE CHANGE
FROM FARMLAND PRESERVATION ZONING
 BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

1. As authorized by §17.91 of the Marathon County Zoning Ordinance (I) (we): *(Name and mailing address)* Riverside Land Surveying - Nathan Wincentsen, PLS - 5310 Willow Street, Weston, WI 54476

hereby petition to rezone property owned by: *(Name and mailing address)* June A Landwehr Irrevocable Trust
218334 Greenbrier Lane, Stratford, WI 54484

from the classification FP Farmland Preservation to Rural Residential

2. The **legal description** of that part of the property to be rezoned is *(include only the description of the land proposed to be rezoned. You may need to have a surveyor draft this description):* See attached

Parcel Identification Number / PIN *(can be found on taxbill):* 020-2703-053-0999

3. The proposed change is to facilitate the use of the land for *(be specific-list all proposed uses):*
Residential use for an existing house not related to farming.

4. Total acres in parcel (outside of right-of-way): 39 Acres acres

5. Total acres zoned Farmland Preservation: FP 39 Acres acres A-4(-M) acres

6. Total acres in farm: 17 Ac. of crop land acres

7. How many acres/square feet are you requesting be changed? 3 Acres acres / square feet

8. Are there improvements *(structures)* on this parcel in question? Yes No

What is the current use of the structure(s)? Residential

9. A. What is your reason for requesting this rezone? *(Please check and fill in the blanks)*
- | | |
|--|---|
| <input type="checkbox"/> Develop land for non-agricultural residential use | <input type="checkbox"/> Develop land for recreational use |
| <input type="checkbox"/> Develop land for industrial use | <input checked="" type="checkbox"/> Pre-existing use, substandard or nonconforming parcel |
| <input type="checkbox"/> Develop land for commercial use | <input type="checkbox"/> Other: _____ |

B. How far is the land from a city or village boundary? 5 miles miles / feet

C. How far is the land from an existing area of similar use? 1000 ft miles / feet

D. Is the land served by public sewer? Yes No

E. Is the land served by public water? Yes No

F. Is the land within a sanitary district? Yes No

G. If more than one lot was developed: # of Lots: NA Average lot size: NA

10. Please address the following criteria as best as you can. These are the "Standards for Rezoning" which will be addressed at the public hearing. *(Use additional sheets if necessary)*

A. In detail, explain what public facilities serve the proposed development at present, or how they will be provided.

Currently the existing residence is served by electric. No other services are required for the proposed rezoning at this time.

B. Explain how the provision of these facilities will not be an unreasonable burden to local government.

No new facilities will be requested as part of this rezoning.

C. What have you done to determine that the land is suitable for the proposed development?

Existing residence exists with in the rezoning parcel.

D. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

This is an existing use and it will not have any further impacts.

- OVER -

E. Explain any potential conflict with remaining agricultural uses in the area.

This is an existing use and it will only impact 1/2 acre of existing crop land on the property.

F. Demonstrate the need for the proposed development in an agricultural area.

This existing non farming residence is part of a trust and there is a need to sell the existing home from the remaining property.

G. What is the availability of alternative locations? *Be specific.*

This is an existing non farming residence, so a alternate location is not practical.

H. What is the productivity of the agricultural lands involved?

The 1/2 acre of crop land included in the rezoning is LoB soil type per the County soil survey and is suitable for cropland.

I. Explain how the location of the proposed development has been selected to minimize the amount of agricultural land converted.

The proposed parcel was configured to use only a small portion of the narrow portion of the existing crop land next to the house.

J. Explain how the proposed rezoned land is better suited for a use not allowed in the Farmland preservation zoning district.

The majority of the proposed parcel is currently used for non farm residential purposes already.

K. Explain how the rezone is consistent with the Marathon County and town's comprehensive plans.

The current use of the property is already non farming residential and the majority of the rezoning is currently used as residential. The rezoning is consistent with the comprehensive plan as it keeps the majority of the existing crop land in farm preservation, which protects and preserves prime agriculture areas.

L. Explain how the rezone is substantially consistent with the Marathon County Farmland Preservation plan which is in effect at the time of the rezone.

The current use of the property is already non farming and the majority of the rezoning is currently used as residential. The rezoning is consistent with the farm preservation plan as it keeps the majority of the existing crop land in farm preservation.

M. Explain how the rezone will not substantially impair or limit current or future agricultural use of other protected farmland.

This rezone as minimal impact on the existing or future agricultural use of the property and does not have any impacts any adjacent protected farmland.

11. Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Include the names of all property owners, existing land uses, and zoning classifications within 300 feet of the boundaries of the property on which the rezone is located. Show additional information if required. (If larger sheets are required to adequately portray the site, include ten (10) copies).

All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by direct mail of the public hearing notice.

If, at the public hearing for this zone change request, the Zoning Committee is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the CPZ Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Minimum of twenty four hour notice is required for all agenda items. If the requested information etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted.

12. Petitioner's Signature June A. Landwehr

Phone 715-687-4675 Date 3-30-19

13. Owner's Signature _____
(If different than Petitioner)

Phone _____ Date _____

Fee \$ 600.00 - (Checks payable to Marathon County)

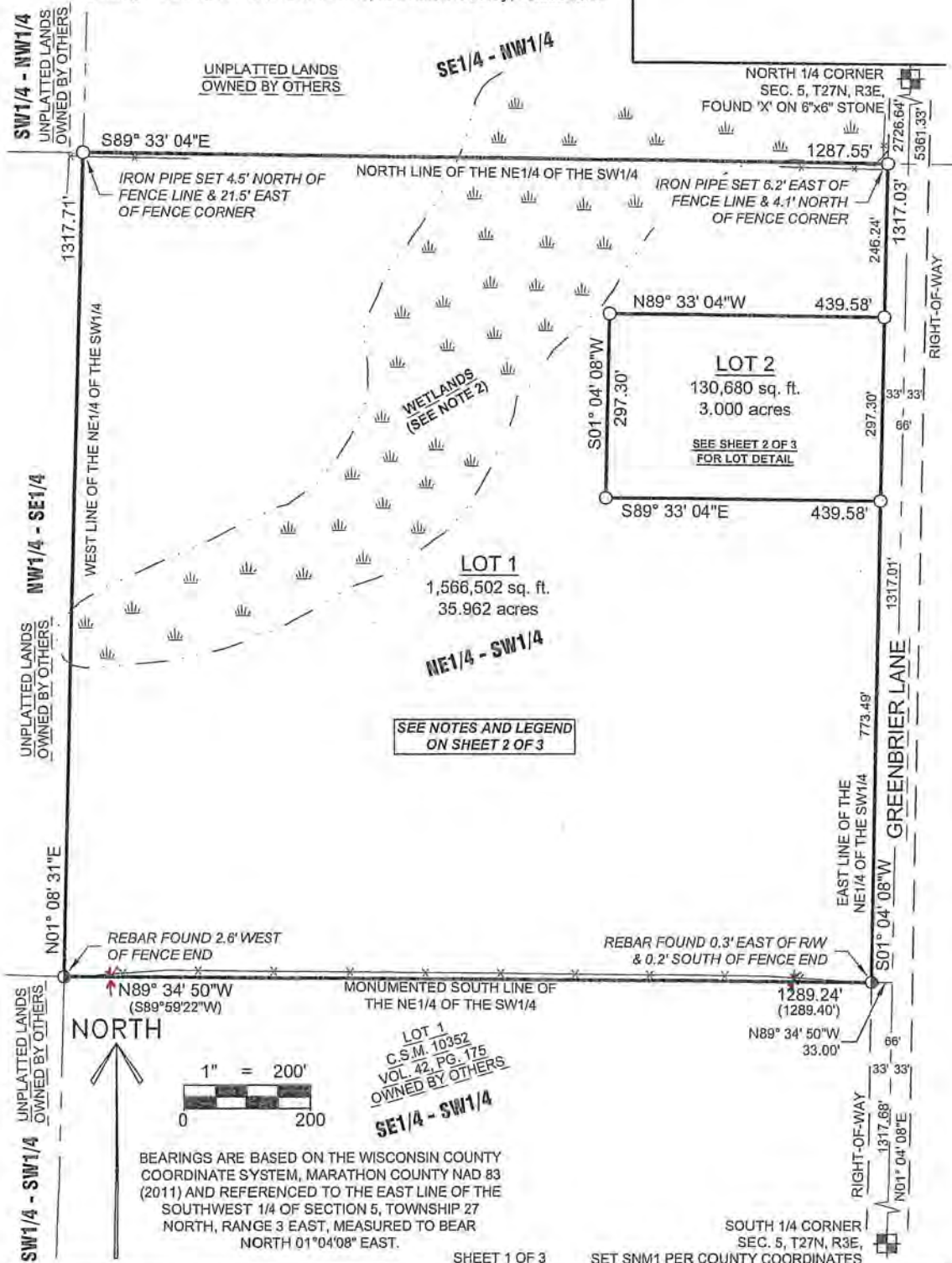
Date Fee Received: 4-6-19-account

Attendance at the Public Hearing before the Marathon County Environmental Resources (ERC) Committee is not mandatory IF you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the ERC Committee hearing is recommended.

RECEIVED
APR 05 2019

MARATHON COUNTY CERTIFIED SURVEY MAP NO. _____

Of a part of the Northeast 1/4 of the Southwest 1/4 of Section 5, Township 27 North, Range 3 East, Town of Eau Pleine, Marathon County, Wisconsin.



 RIVERSIDE LAND SURVEYING LLC 5310 WILLOW STREET, WESTON, WI 54476 email - mail@riversidelandsurveying.com	DRAWN BY S.M.H.	DATE MARCH 28, 2019
	CHECKED BY N.J.W.	PROJECT NO. 3030
	PREPARED FOR: SHAWN KARL	

MARATHON CO. CERTIFIED SURVEY MAP NO. _____

Of a part of the Northeast 1/4 of the Southwest 1/4 of Section 5, Township 27 North, Range 3 East,
Town of Eau Pleine, Marathon County, Wisconsin.

I, Nathan J. Wincentsen, Professional Land Surveyor S-2539, hereby certify to the best of my knowledge and belief:
That I have surveyed, mapped and divided a part of the Northeast 1/4 of the Southwest 1/4 of Section 5, Township 27
North, Range 3 East, Town of Eau Pleine, Marathon County, Wisconsin described as follows:

Commencing at the South 1/4 corner of said Section 5; Thence North 01°04'08" East along the East line of said
Southwest 1/4, 1317.68 feet to the South line of said Northeast 1/4 of the Southwest 1/4; Thence North 89°34'50" West
along said South line, 33.00 feet to the West right-of-way line of Greenbrier Lane and the point of beginning; Thence
continuing North 89°34'50" West along said South line, 1289.24 feet to the West line of said Northeast 1/4 of the
Southwest 1/4; Thence North 01°08'31" East along said West line, 1317.71 feet to the North line of said Northeast 1/4
of the Southwest 1/4; Thence South 89°33'04" East along said North line, 1287.55 feet to said West right-of-way line;
Thence South 01°04'08" West along said West right-of-way line, 1317.03 feet to the point of beginning.

That the above described parcel of land contains 1,697,183 square feet or 38.962 acres, more or less;

That said parcel is subject to all easements, restrictions and right-of-ways of record;

That I have made this survey, division and map thereof at the direction of SHAWN KARL, Agent of said parcel;

That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes, Chapter A-E7 of the
Wisconsin Administrative Code and the subdivision regulations of Marathon County and the Town of Eau Pleine in
Surveying, Mapping and Dividing the same.

That said map is a correct and accurate representation of the exterior boundaries of said parcel and the division
thereof.

Dated this _____ day of _____

Riverside Land Surveying LLC
Nathan J. Wincentsen
P.L.S. No. 2539

Approved for recording under the terms
of the Marathon Co. Land Division Regulations.

By _____

Date _____
Marathon County Department of Conservation,
Planning and Zoning
CPZ Tracking No. _____

TOWN OF EAU PLEINE

Approved for recording under the terms
of the Town of Eau Pleine Land Division Regulations.

By _____

Date _____

SHEET 3 OF 3

 RIVERSIDE LAND SURVEYING LLC 5310 WILLOW STREET, WESTON, WI 54476 PH 715-241-7500 - FAX 715-355-6894 email - mail@riversidelandsurveying.com	DRAWN BY S.M.H.	DATE MARCH 28, 2019
	CHECKED BY N.J.W.	PROJECT NO. 3030
	PREPARED FOR:	SHAWN KARL



Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities
- 2015 Orthos
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

182.51 0 182.51 Feet



NAD_1983_HARN_WISCRS_Marathon_County_Feet

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

TAYLOR	LINCOLN
HALSEY	HEWITT
BERNARD	WESTON
HULTINE	STEELE
HULL	WAGNER
BRYAN	HEWITT
DAVIS	BEVITT
SPENCER	FRITZEN
WOOD	PORTAGE



- Legend**
- Parcel Annotations
 - Owner Last Names
 - Parcels
 - Land Hooks
 - Section Lines/Numbers
 - Right Of Ways
 - Municipalities
 - 2015 Orthos
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3
 - Surrounding_Counties
 - CLARK
 - LANGLADE
 - LINCOLN
 - PORTAGE
 - SHAWANO
 - TAYLOR
 - WAUPACA
 - WOOD

200' 0' 200'

NAD_1983_HARN_WISCRS_Marathon_County_Feet

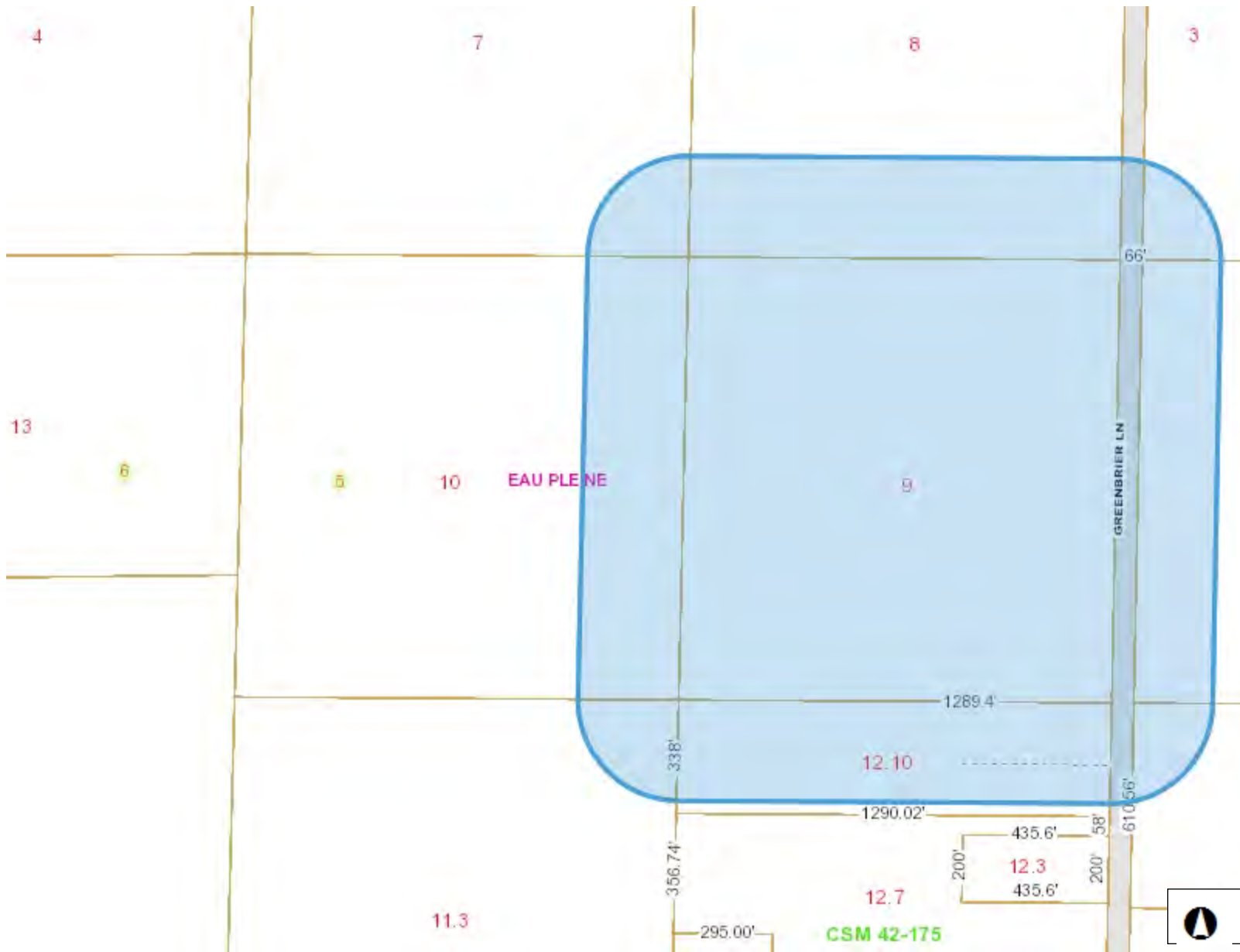
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Notes



Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities

220.93 0 220.93 Feet

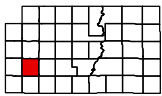


NAD_1983_HARN_WISCRS_Marathon_County_Feet

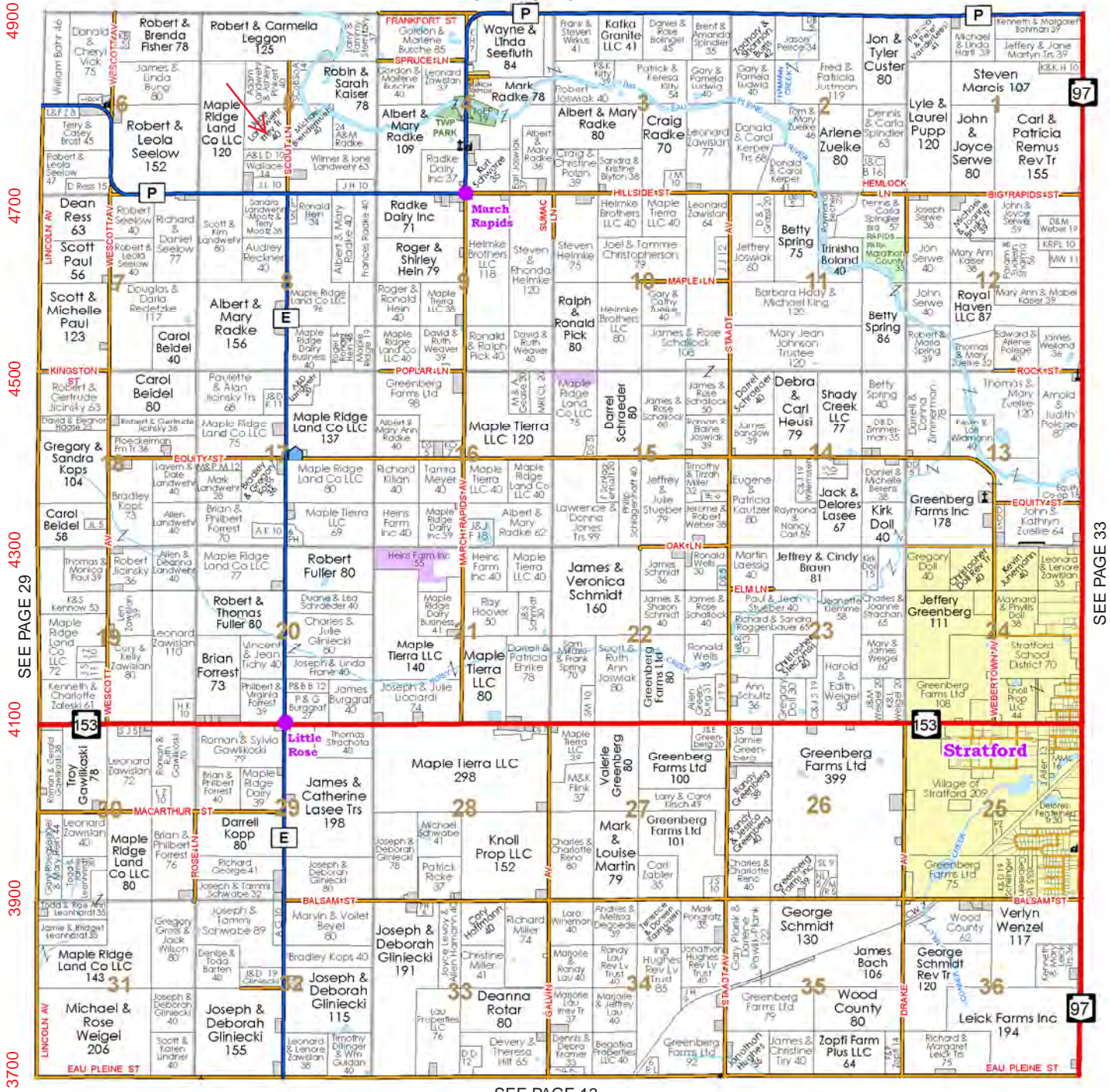
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Notes



SEE PAGE 49



SEE PAGE 13

100 300 500 700 900 1100 1300

Need Additional Plat Books?

Marathon County UW Extension Office
212 River Drive, Suite 3 • Wausau, WI 54403
(715) 261-1230



Call for additional purchase locations.



MAY 13 2019

MARATHON CO. CONSERVATION
PLANNING & ZONING DEPT

STATE OF WISCONSIN)
MARATHON COUNTY)
TOWN OF EAU PLEINE)

RESOLUTION ON ZONING ORDINANCE AMENDMENT

TO THE MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE

I, Deanna Landwehr, Clerk of the Town of Eau Pleine, Marathon County, State of Wisconsin, do hereby certify that the following is a true and correct copy of a resolution adopted by the Town of Eau Pleine Town Board at a meeting held on the 7th day of May, 2019.

RESOLUTION

WHEREAS, Section 59.69(5)(e)3m., Wisconsin Statutes, provides that if a town affected by a proposed amendment disapproves of the proposed amendment, the town board may file a certified copy of a resolution adopted by such board disapproving of the petition with the Environmental Resources Committee prior to, at or within ten (10) days after the public hearing, and

WHEREAS, if the town board of the town affected in the case of an ordinance relating to the location of boundaries of districts files such a resolution, the Environmental Resources Committee may not recommend to the County Board approval of the petition without change, but may only recommend approval with change or recommend disapproval.

NOW, THEREFORE BE IT RESOLVED that the Town of Eau Pleine Town Board considered on the 7th day of May, 2019, petition by Nathan Wincensten of Riverside Land Surveying on behalf of June A. Landwehr Irrevocable Trust to amend the Marathon County Zoning Ordinance from F-P, Farmland Preservation to R-R Rural Residential in the Town of Eau Pleine described as part of the NE 1/4 of the SW 1/4 of Section 05, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #2 (3.000 Acres) of the Preliminary Survey submitted by Riverside Land Surveying LLC. Part of parent parcel Pin# 020-2703-053-0999 with a property address: 218334 Greenbrier Lane, Stratford WI, 54484.

The Town of Eau Pleine hereby has considered the following standards for rezoning above property (use additional sheets if necessary):

1) Has the applicant provided what public facilities and/or services currently serve the proposed development, what additional services may be required, and how the additional services will be provided?

No Yes Explain: No additional services required

2) Has the applicant demonstrated how the provision of the public facilities will not be an unreasonable burden to local government?

No Yes Explain: _____

3) Has the applicant determined that the land is suitable for the development proposed? Explain.

No Yes Explain: NA

4) Has the applicant demonstrated what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas? Explain.

No Yes Explain: N/A

5) Is there any potential for conflict with existing land uses in the area?

No Yes Explain: _____

6) Has the applicant demonstrated the need for the proposed development at this location? Explain.

No Yes Explain: No new development

7) Has the applicant demonstrated the availability of alternative locations? Be specific

No Yes Explain: NA

8) Is cropland is being consumed by this zone change? What is the productivity of the agricultural lands involved?

No Yes Explain: Minimal change only loss of 1/2 acre of cropland

9) Has the applicant explained how the proposed development will be located to minimize the amount of agricultural land converted?

No Yes Explain: _____

10) Is proposed rezone request consistent with the town's adopted Comprehensive Plan? Explain.

No Yes Explain: _____

11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?

No Yes Explain: _____

The Town of _____ recommends: Approval Disapproval of the amendment and/or zone change.

OR Requests an Extension* for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk [Signature]
Town Board [Signature]
[Signature]
[Signature]

NOTE: If you recommend disapproval of this request, please make every effort to send a representative to the Environmental Resources Committee Public Hearing. Town input at the hearing is always appreciated. Please return this form before June 6, 2019 to:

Marathon County Conservation, Planning and Zoning Department
210 River Drive
Wausau, WI 54403



**June A. Landwehr
Petition to Rezone Land
Staff Report
Environmental Resources Committee**

Findings of Fact

REQUEST:

The petition of Nathan Wincensten of Riverside Land Surveying on behalf of June A. Landwehr Irrevocable Trust to amend the Marathon County Zoning Ordinance from F-P, Farmland Preservation to R-R Rural Residential described as part of the NE ¼ of the SW ¼ of Section 05, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #2 (3.000 Acres) of the Preliminary Survey submitted by Riverside Land Surveying LLC. Part of parent parcel Pin# 020-2703-053-0999 with a property address: 218334 Greenbrier Lane, Stratford WI, 54484.

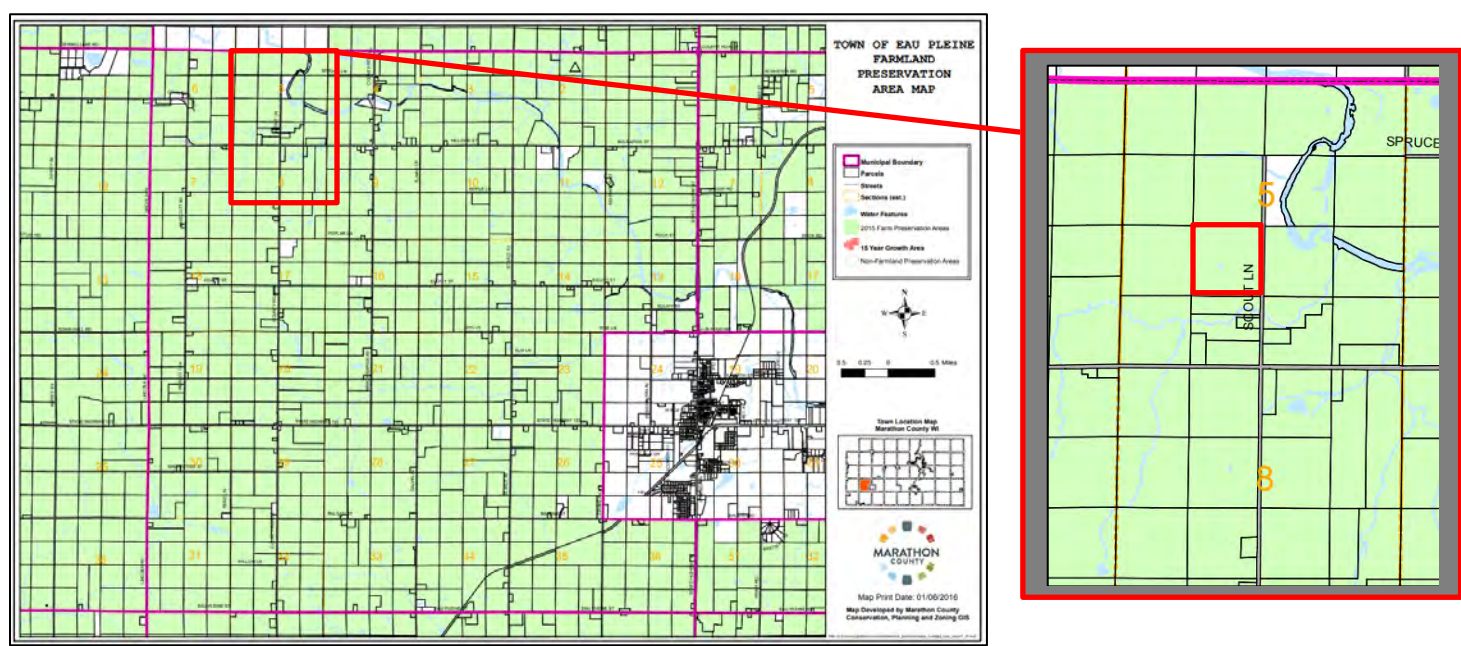
EXISTING ZONING DISTRICT

F-P: Farmland Preservation Zoning. The intent of this district is to maintain highly productive agricultural lands in food and fiber production by effectively limiting encroachment of non-agricultural development and minimizing land use conflicts among incompatible uses. This district is not intended to accommodate non-agricultural growth.

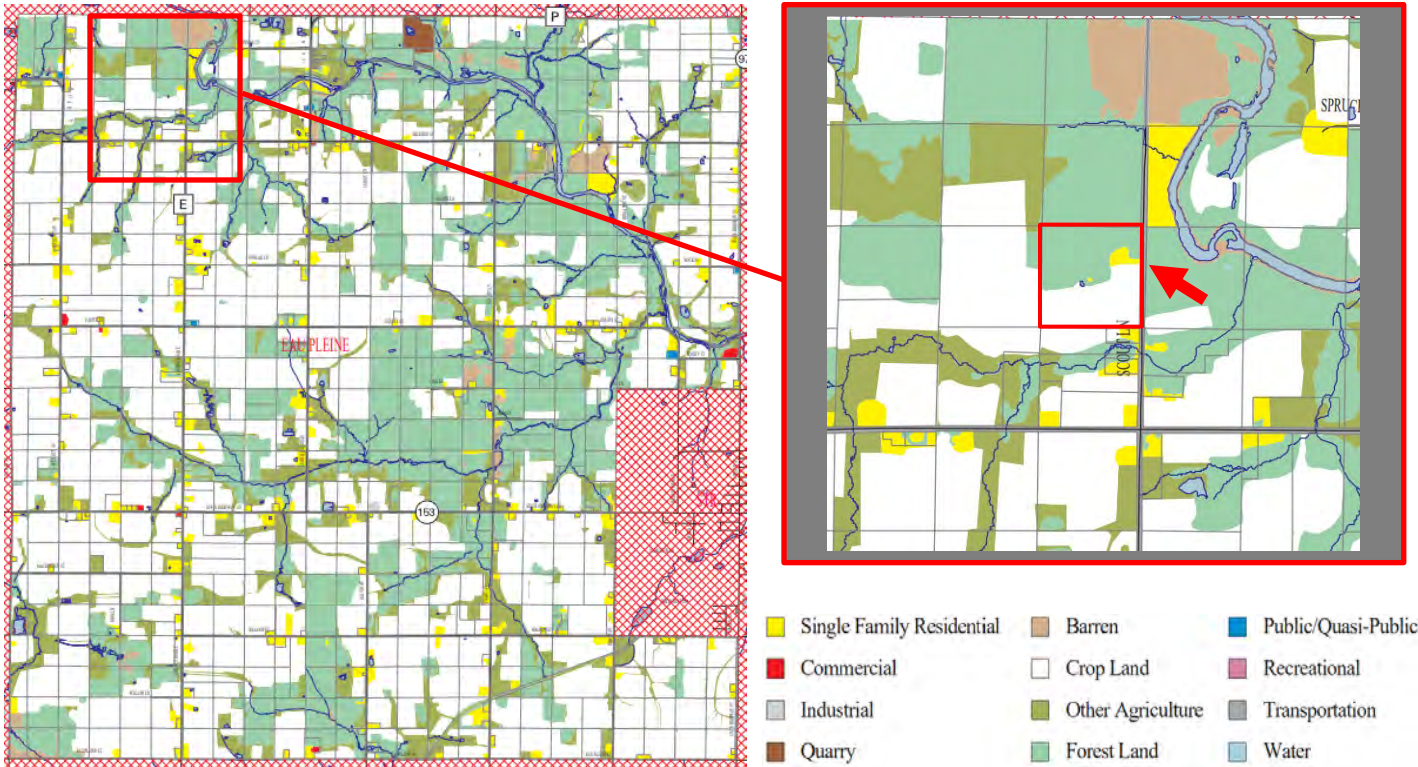
PROPOSED ZONING DISTRICT:

R-R: Rural Residential District. The purpose of the R-R district is to accommodate single-family residential use along existing streets, to preserve the rural character while promoting open space single-family residential development (involving the extension of new streets), and to separate agricultural uses from other more extensive community development within the county. Limited agricultural activities are permitted in this district. These areas may or may not be serviced by municipal water and sanitary sewer.

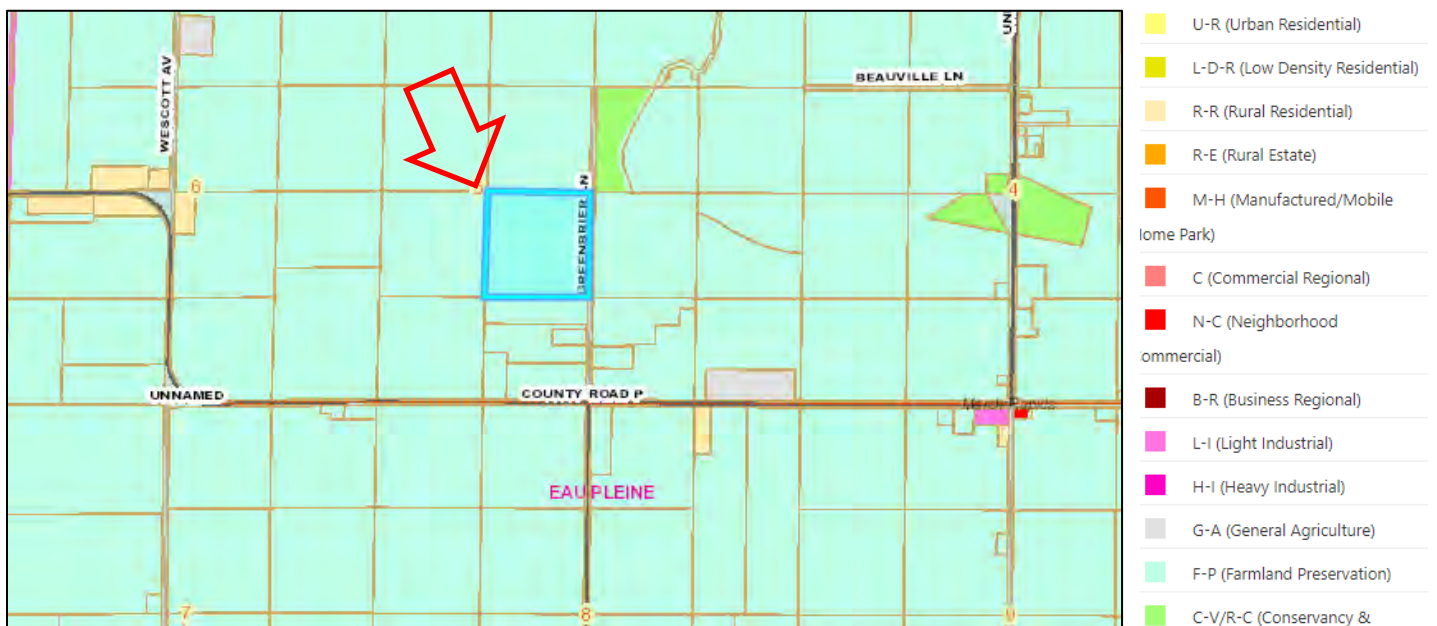
FARMLAND PRESERVATION PLAN: This parcel was designated as a farmland preservation area in the Farmland Preservation Plan in 2013. Designating this land as a farmland preservation area indicates the land consists of prime agricultural land and supports the agriculture economy.



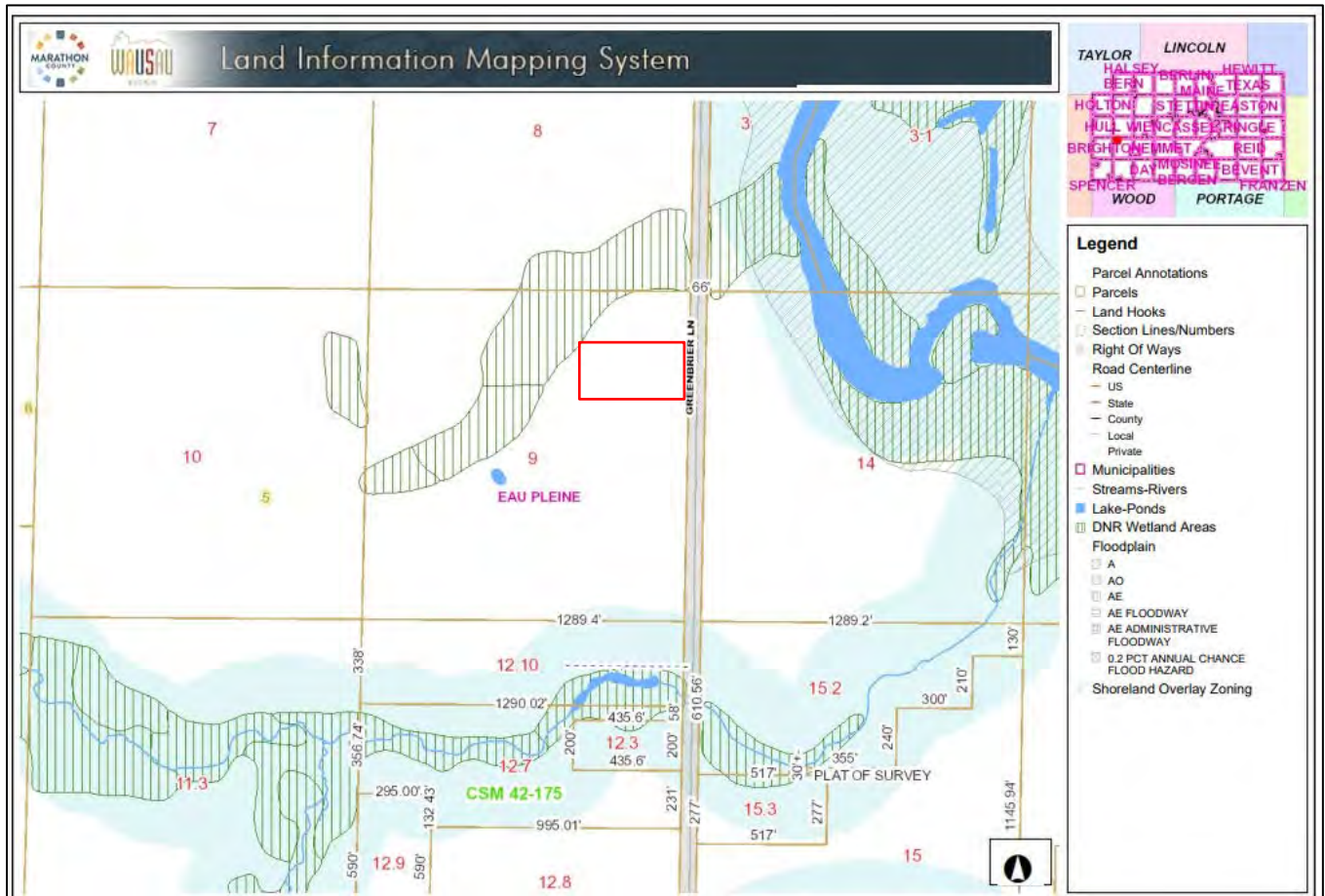
TOWN COMPREHENSIVE PLAN FUTURE LAND USE: The proposed area to be rezone is identified primarily as Single Family Residential with small areas shown as forest/crop land in the Town of Eau Pleine's Comprehensive Plan Future Land Use Map. The adjacent lands are comprised of crop land and forest land with Single Family Residential land uses in close proximity.



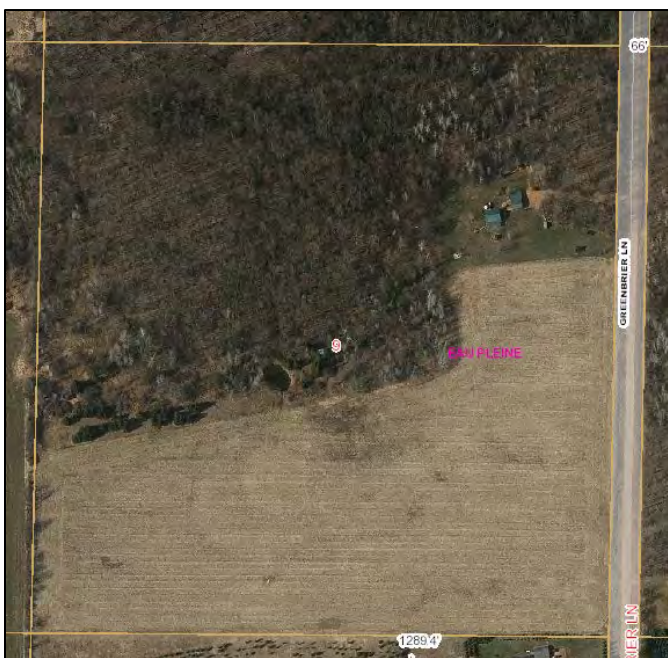
EXISTING ZONING DISTRICT MAP: Adjacent parcels are predominantly zoned Farmland Preservation with a few Rural Residential parcels in the area. There are also a couple Conservation/Recreation and General Agriculture zoned parcels within close proximity to the proposed area to be rezoned.



SIGNIFICANT PARCEL LIMITATIONS OR NATURAL FEATURES: There are no mapped DNR wetlands, floodplain or shoreland overlay areas on the area (proposed parcel) to be rezoned. The existing parent parcel does have DNR mapped wetlands as well as a pond (*origins unknown*).



AERIAL PHOTO: #1

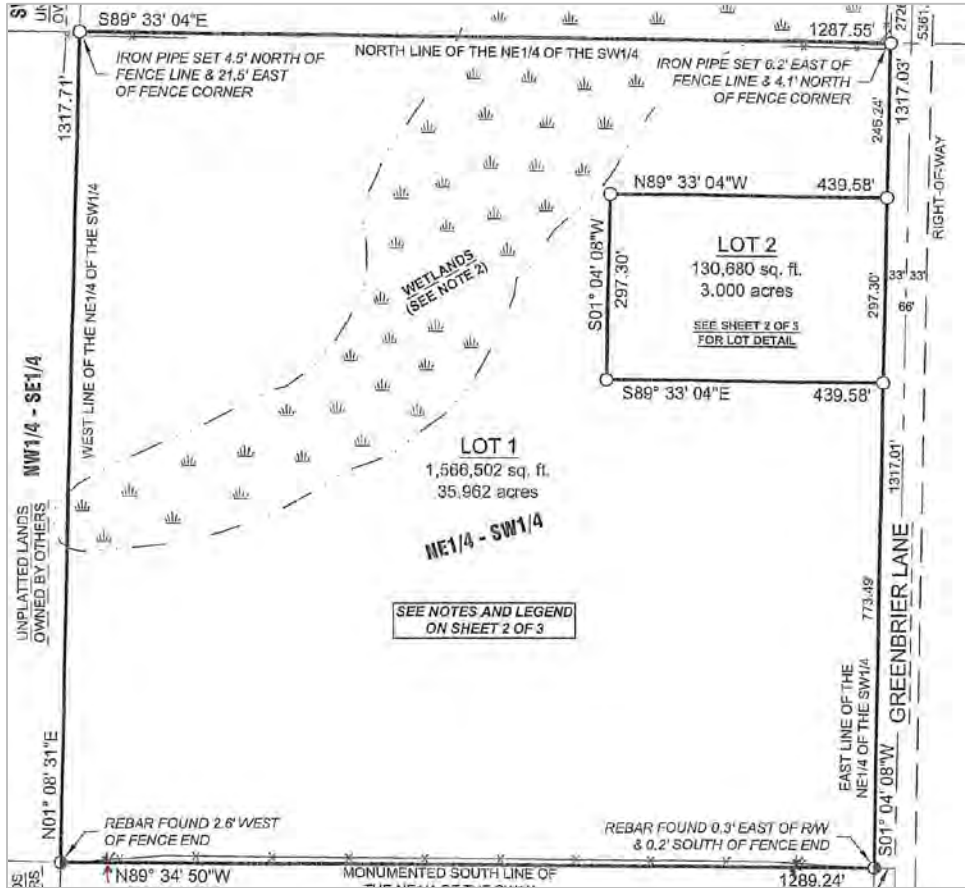


AERIAL PHOTO: #2



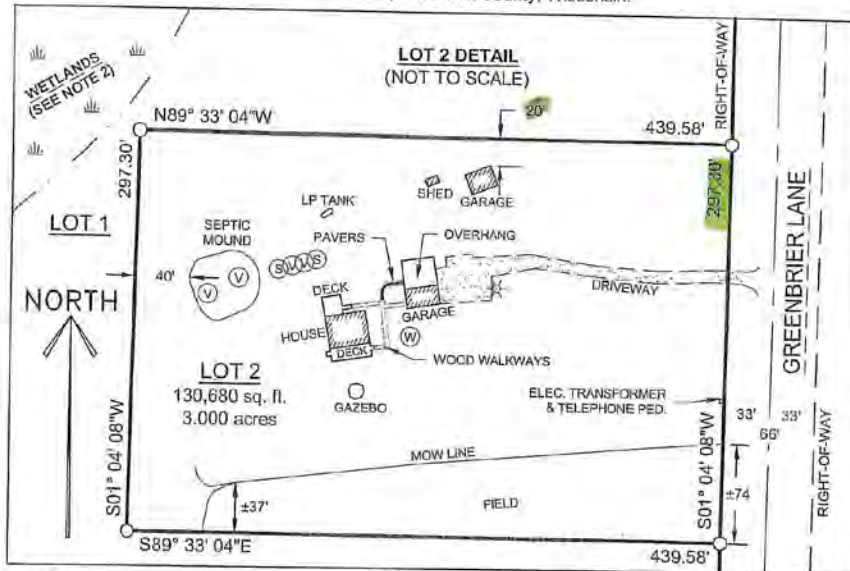
Red Boundaries shown on maps and aerials photos are approximate and should not be seen as exact proposed lot lines, see preliminary CSM for proposed boundaries and lot line specifics.

Preliminary Certified Survey Map:



MARATHON CO. CERTIFIED SURVEY MAP NO.

Of a part of the Northeast 1/4 of the Southwest 1/4 of Section 5, Township 27 North, Range 3 East, Town of Eau Pleine, Marathon County, Wisconsin.



NOTES:

- 1.) BEARINGS ARE BASED ON THE WISCONSIN COUNTY COORDINATE SYSTEM, MARATHON COUNTY NAD 83 (2011) AND REFERENCED TO THE EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 5, TOWNSHIP 27 NORTH, RANGE 3 EAST, MEASURED TO BEAR NORTH 01°04'08" EAST.
- 2.) THE WETLANDS LOCATION AS SHOWN HEREON WERE SCALED FROM THE MARATHON COUNTY GIS MAPPING AND ARE APPROXIMATE. A WETLANDS DELINEATION WOULD NEED TO BE PERFORMED TO DETERMINE THE EXACT LOCATION.

TOWN RECOMMENDATION:

On May 7th, 2019 the Town of Eau Pleine Town Board Recommended Approval to Marathon County's Environmental Resources Committee.

11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?
 No Yes Explain: _____

The Town of _____ recommends: **Approval** **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk Debra L. Linder
 Town Board Mark J. Fendrich
John J. Galt
W. J. ...

STAFF (CPZ) RECOMMENDATION(S):

The Town of Eau Pleine should update their comprehensive plan, zoning, and future land use maps to reflect the proposed rezone to Rural Residential (R-R) from Farmland Preservation (F-P). The agricultural lands converted have been minimized given the proposed Certified Survey Map. Proposed parcel is to include ½ acre of the existing 17 +/- acres of cropland of the total 39 acre parcel (remaining 20 +/- acres = forested). The remnant parcel will be greater than 35 acres which meets the F-P minimum lot size standards. The proposed rezone will not change or conflict with adjacent land uses or zoning districts as the use of the parcel will not change and will remain single family residential. There is no apparent conflict with the Marathon County Comprehensive Plan as it relates to the proposed rezone, nor are there any apparent conflicts with local regulation(s).

All the rezone criteria and “Standards for Rezoning” [application section #10 (A through M)] have been addressed and the Town of Eau Pleine has no concerns or issues with the proposed rezone or the effect it may have on the local community.

CPZ Staff Key Criteria:	No	Yes
1. Rezone is consistent with the purpose and intent of Marathon County Comprehensive Plan		X
2. Rezone is compliant with Marathon County Chapter 17 Zoning Code of Ordinances		X
3. Rezone is compatibility with adjacent parcels uses and zoning districts		X
4. There has been no Town or Local opposition received by CPZ regarding proposed rezone set forth to the Environmental Resources Committee.		X

Recommendation:

Based on the information provided and the feedback from the Town of Eau Pleine, CPZ staff recommends to the Environmental Resources Committee should recommend **Approval** to Marathon County Board of Supervisors.



Case: #1
Environmental Resources Committee
Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1. The rezoning is substantially consistent with the following plans. (*note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan*)
- a. [Marathon County](#) Comprehensive Plan
 - b. [Town](#) Comprehensive Plan and,
 - c. Marathon County [Farmland Preservation Plan](#).

agree disagree insufficient information

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

agree disagree insufficient information

3. The applicant has demonstrated that...
- a. There is a need for the proposed development,
 - b. Adequate public facilities are present or will be provided (*note impacts on roads, water, sewage, drainage, schools, emergency services, etc.*), and
 - c. Providing public facilities will not be an unreasonable burden to the local government.

agree disagree insufficient information

4. The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

agree disagree insufficient information

5. The Town has approved the proposed rezone of the property.

agree disagree insufficient information

6. All concerns from other agencies on the proposed rezone have been addressed? (*DNR, Highway, DOT*) What are the concerns?

agree disagree insufficient information

Environmental Resources Committee Decision

On the basis of the above findings of fact, conclusions of law, and the record in this matter, the Marathon County Environmental Resources Committee finds that the rezoning is:

- Approved Motion/ Second
- Denied, for the following reasons
- Tabled for further consideration

Specify reasons for denial, or additional information requested:

- An amendment to the county comprehensive plan is needed to approve this petition.
- An amendment to the county farmland preservation plan is needed to approve this petition.

Describe recommended amendments:

Signature:

Chairman: _____

PETITION FOR ZONE CHANGE
BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

1. As authorized by §17.91 of the Marathon County Zoning Code (I) (we) (Name & Address): Matthew and Robyn Krull 217645 Silver Birch Circle Eland WI 54427

hereby petition to rezone property owned by (Name & Address): Ruth Bessette 605 Brown St Wausau WI 54403

from the classification G-A, General Agriculture to RR, Rural Residential.

2. The legal description of that part of the property to be rezoned is (include only the description of the land proposed to be rezoned. You may need to have a surveyor draft this description): SW 1/4 of the SW 1/4 of Section 1, Township 27 North, Range 10 East, Town of Elderon, Marathon County, WI

Parcel Identification Number (PIN): 022-2710-013-0990 96' 6/11/19

3. The proposed change is to facilitate the use of the land for (be specific-list all proposed uses): Expansion of lot with Residential Dwelling

4. Please address the following criteria as best as you can. These are the "standards for rezoning" which will be addressed at the public hearing. (Use additional sheets if necessary).

A. In detail, explain what public facilities and services serve the proposed development at present, or how they will be provided. None Required - House is on adjacent parcel - Just adding to adjacent parcel

B. Explain how the provision for these facilities will not be an unreasonable burden to local government.

N/A - See Above
There will be no burden on local government due to ~~new~~ new development

C. What have you done to determine that the land is suitable for the development proposed?

N/A See Above
No new development will be done

D. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas.

N/A - See Above
No new ~~development~~ development will be done on the parcel

E. Explain any potential for conflict with existing land uses in the area.

N/A See Above
No. New conflict due to no new development

(OVER)

- F. Demonstrate the need of the proposed development at this location. The landowner only wants to increase the size of the parcel that he owns
- G. What is the availability of alternative locations? Be specific. No other property is adjacent to his current parcel
- H. If cropland is being consumed by this Zone Change, what is the productivity of the agricultural lands involved? The cropland will continue in production
- I. If cropland is being consumed by this zone change, explain how the proposed development will be located to minimize the amount of agricultural land converted. N/A

5. Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Show additional information if required. **(If larger sheets are required to adequately portray the site, include ten (10) copies).**

All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail.

6. If the Zoning Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. **No exceptions to this policy will be granted.**

7. Petitioner's Signature [Signature] Phone 715-803-3529 Date 4-17-19

8. Owner's Signature [Signature] Phone 715-845-3405 Date 4-17-19
(If different)

Date Fee Received: 04/17/2019

Fee ~~\$425.00~~ 600.00 PAYABLE TO MARATHON COUNTY

Attendance at the Public Hearing before the Marathon County Land Conservation and Zoning (LCZ) Committee is not mandatory if you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the LCZ Committee hearing is recommended.

RECEIVED

APR 17 2019

MARATHON CO. CONSERVATION,
 PLANNING & ZONING DEPT



- ⊕ SEPTIC VENT/TANK
- ⊗ WELL
- 3/4" X 18" IRON ROD WEIGHING 1.68 LBS/LINEAL FOOT SET
- ⊙ FOUND 1" I. PIPE
- ⊠ FOUND GOV'T CORNER
- () RECORD DATA

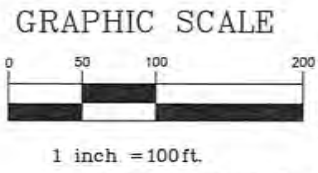
APPROVED FOR RECORDING UNDER THE TERMS OF THE MARATHON CO. LAND DIVISION CODE

BY: _____

DATE: _____

MARATHON COUNTY CONSERVATION PLANNING AND ZONING DEPT.

CPZ TRACKING # _____



BEARINGS ARE REFERENCED TO THE SOUTH LINE OF THE SW 1/4 OF SEC 1 ASSUMED TO BEAR N89° 49' 48" W

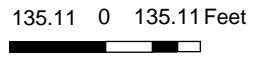


Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities
- 2015 Orthos
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3



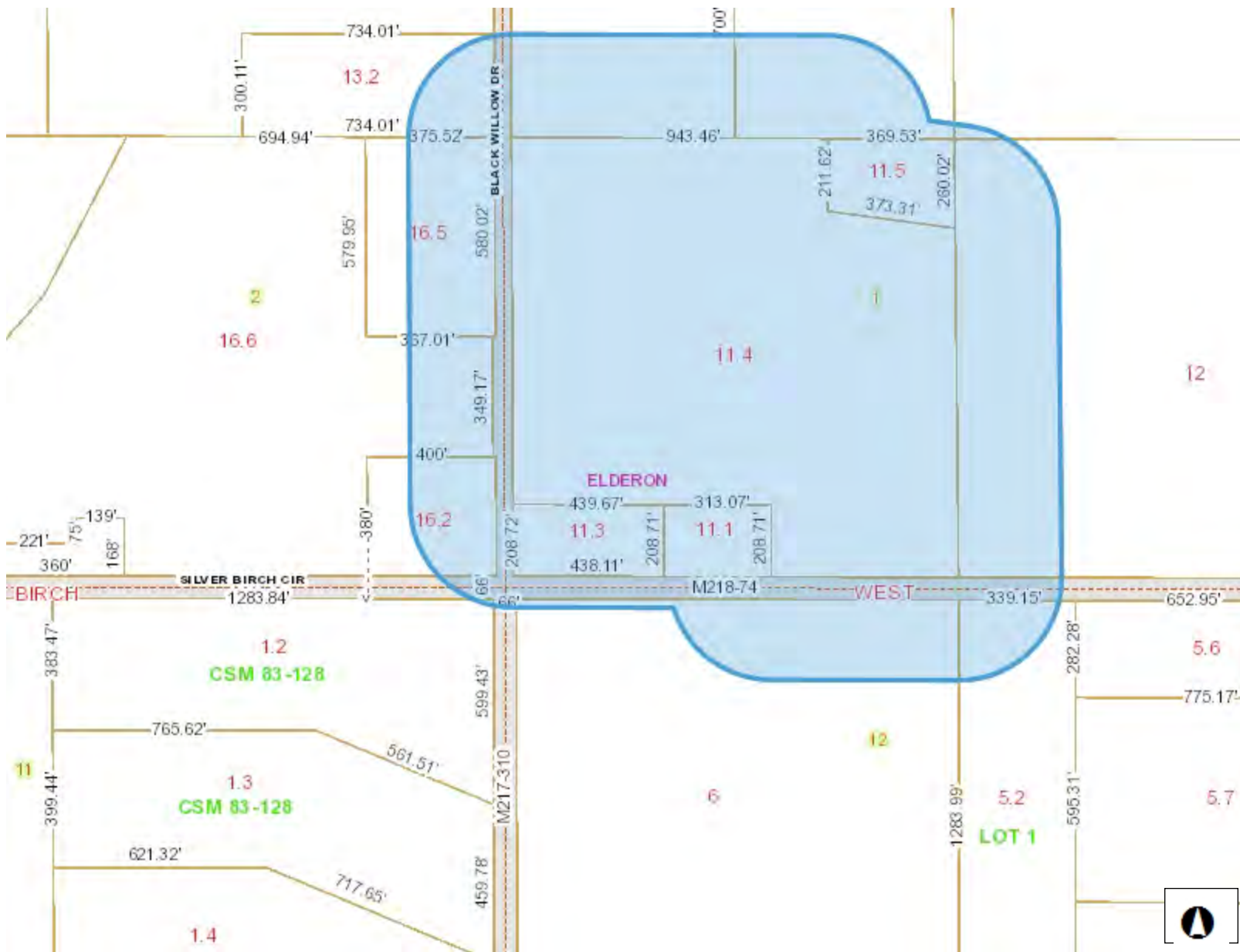
NAD_1983_HARN_WISCRS_Marathon_County_Feet

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Land Information Mapping System



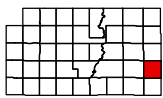
- Legend**
- Parcel Annotations
 - Parcels
 - Land Hooks
 - Section Lines/Numbers
 - Right Of Ways
 - Municipalities

215.66 0 215.66 Feet

NAD_1983_HARN_WISCRS_Marathon_County_Feet

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Notes

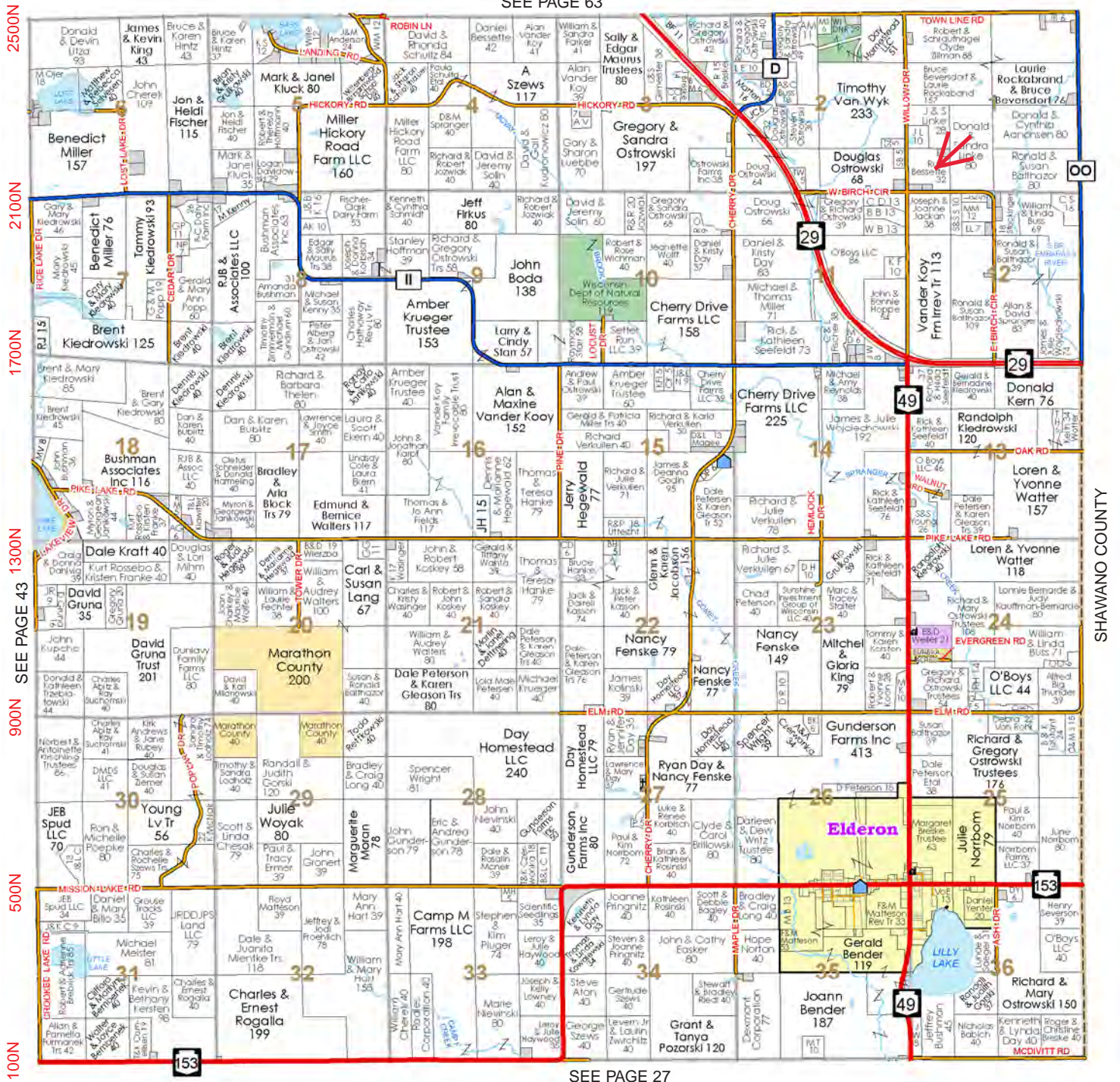


Elderon

Township 27N - Range 10E

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SEE PAGE 63



SEE PAGE 27

7300E 7700E 8100E 8500E 8900E 9300E 9700E



**Summer is Only Really Summer When 4-H
is in Full Swing**

RECEIVED

MAY 16 2019

MARATHON CO. CONSERVATION,
PLANNING & ZONING DEPT

STATE OF WISCONSIN)
MARATHON COUNTY)
TOWN OF ELDERON)

RESOLUTION ON ZONING ORDINANCE AMENDMENT

TO THE MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE

I, Mary Ostrowski, Clerk of the Town of Elderon, Marathon County, State of Wisconsin, do hereby certify that the following is a true and correct copy of a resolution adopted by the Town of Elderon Town Board at a meeting held on the 7th day of May, 2019.

RESOLUTION

WHEREAS, Section 59.69(5)(e)3m., Wisconsin Statutes, provides that if a town affected by a proposed amendment disapproves of the proposed amendment, the town board may file a certified copy of a resolution adopted by such board disapproving of the petition with the Environmental Resources Committee prior to, at or within ten (10) days after the public hearing, and

WHEREAS, if the town board of the town affected in the case of an ordinance relating to the location of boundaries of districts files such a resolution, the Environmental Resources Committee may not recommend to the County Board approval of the petition without change, but may only recommend approval with change or recommend disapproval.

NOW, THEREFORE BE IT RESOLVED that the Town of Elderon Town Board considered on the 7th day of May, 2019, petition by Matthew and Robyn Krull on behalf of Ruth Bessette to amend the Marathon County Zoning Ordinance from G-A, General Agriculture to R-R, Rural Residential in the Town of Elderon, described as: Part of the SW ¼ of the SW ¼ of Section 01, Township 27 North, Range 10 East, Town of Elderon, proposed area to be rezoned (approximately 3.50 acres) of the Preliminary Survey submitted by Plover River Land Co. Part of parent parcel PIN# 022-2710-013-0990.

The Town of Elderon hereby has considered the following standards for rezoning above property (use additional sheets if necessary):

1) Has the applicant provided what public facilities and/or services currently serve the proposed development, what additional services may be required, and how the additional services will be provided?

No Yes Explain: No additional services required, adding to adjacent parcel

2) Has the applicant demonstrated how the provision of the public facilities will not be an unreasonable burden to local government?

No Yes Explain: NO burden to local government

3) Has the applicant determined that the land is suitable for the development proposed? Explain.

No Yes Explain: no new development will be done

4) Has the applicant demonstrated what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas? Explain.

No Yes Explain: n/a see above

5) Is there any potential for conflict with existing land uses in the area?

No Yes Explain: no conflict

(OVER)

- 6) Has the applicant demonstrated the need for the proposed development at this location?, Explain.
 No Yes Explain: no new development, adding to existing parcel
- 7) Has the applicant demonstrated the availability of alternative locations? Be specific
 No Yes Explain: no other property adjacent to his current parcel
- 8) Is cropland is being consumed by this zone change? What is the productivity of the agricultural lands involved?
 No Yes Explain: cropland will continue in production
- 9) Has the applicant explained how the proposed development will be located to minimize the amount of agricultural land converted?
 No Yes Explain: N/A
- 10) Is proposed rezone request consistent with the town's adopted Comprehensive Plan? Explain.
 No Yes Explain: adding to existing parcel
- 11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?
 No Yes Explain: no conflict with this amendment

The Town of _____ recommends: **Approval** **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk: Mary Ostrowski
Town Board: [Signature] supervisor
[Signature]

NOTE: If you recommend disapproval of this request, please make every effort to send a representative to the Environmental Resources Committee Public Hearing. Town input at the hearing is always appreciated. Please return this form before June 6, 2019 to:

Marathon County Conservation, Planning and Zoning Department
210 River Drive
Wausau, WI 54403



**Ruth Bessette
Petition to Rezone Land
Staff Report
Environmental Resources Committee**

Findings of Fact

REQUEST:

The petition of Matthew and Robyn Krull on behalf of Ruth Bessette, to amend the Marathon County Zoning Ordinance from G-A, General Agriculture to R-R, Rural Residential described as part of the SW ¼ of the SW ¼ of Section 01, Township 27 North, Range 10 East, Town of Elderon, proposed area to be rezoned (approximately 3.50 acres) of the Preliminary Survey submitted by Plover River Land Co. Part of parent parcel PIN# 022-2710-013-0990.

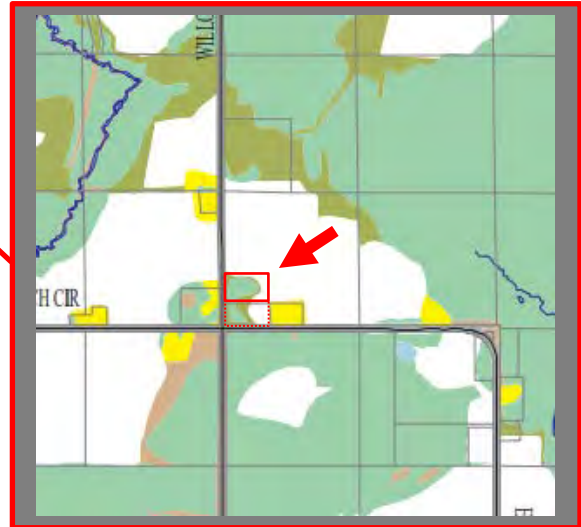
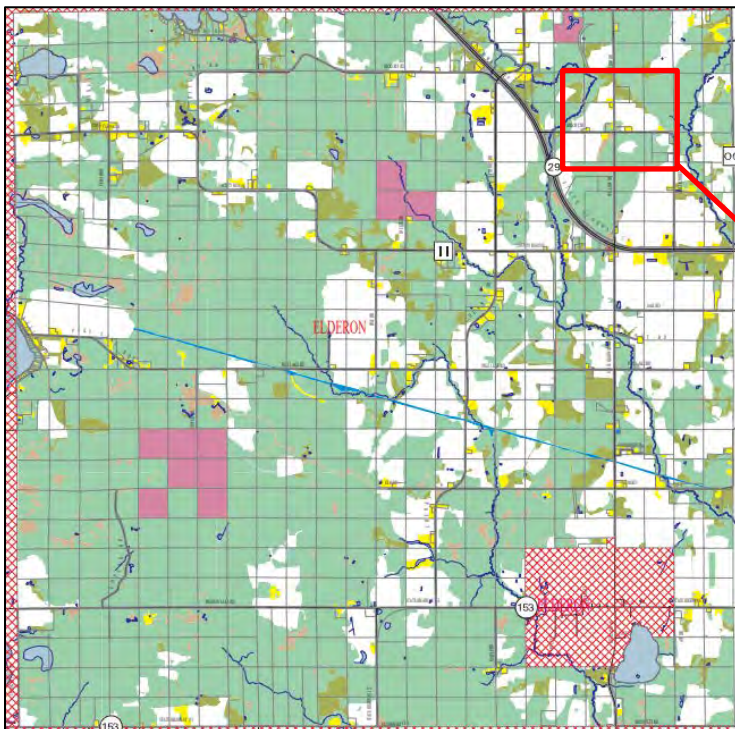
EXISTING ZONING DISTRICT

G-A: General Agricultural. The purpose of the G-A district is designed to foster the preservation and use of agricultural land related uses and to provide for limited residential uses in a rural environment but not the division of land as classified in 18.07(2) and (3) into five or more tracts, parcels or lots within a five year period. This district provides for limited residential development with modest densities that require relatively large land areas that are compatible with the surrounding rural land use activities. The district is intended to provide towns with multiple options to guide growth and development in concert with the comprehensive planning efforts.

PROPOSED ZONING DISTRICT:

R-R: Rural Residential District. The purpose of the R-R district is to accommodate single-family residential use along existing streets, to preserve the rural character while promoting open space single-family residential development (involving the extension of new streets), and to separate agricultural uses from other more extensive community development within the county. Limited agricultural activities are permitted in this district. These areas may or may not be serviced by municipal water and sanitary sewer.

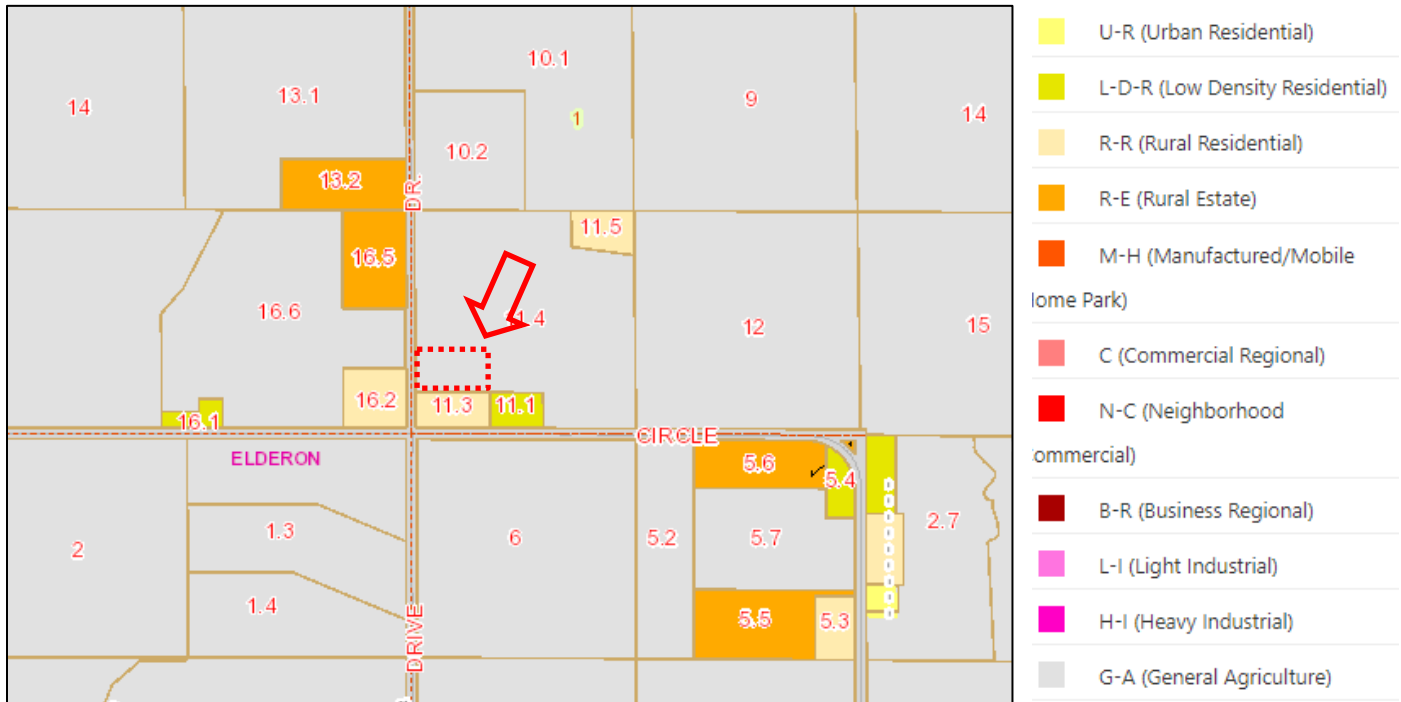
TOWN COMPREHENSIVE PLAN FUTURE LAND USE: The proposed area to be rezoned is identified primarily shown as forest land, with some crop/other agriculture land use in the Town of Elderon's Comprehensive Plan Future Land Use Map. The adjacent lands are comprised primarily of crop land and forest land, with single family residential uses in close proximity.



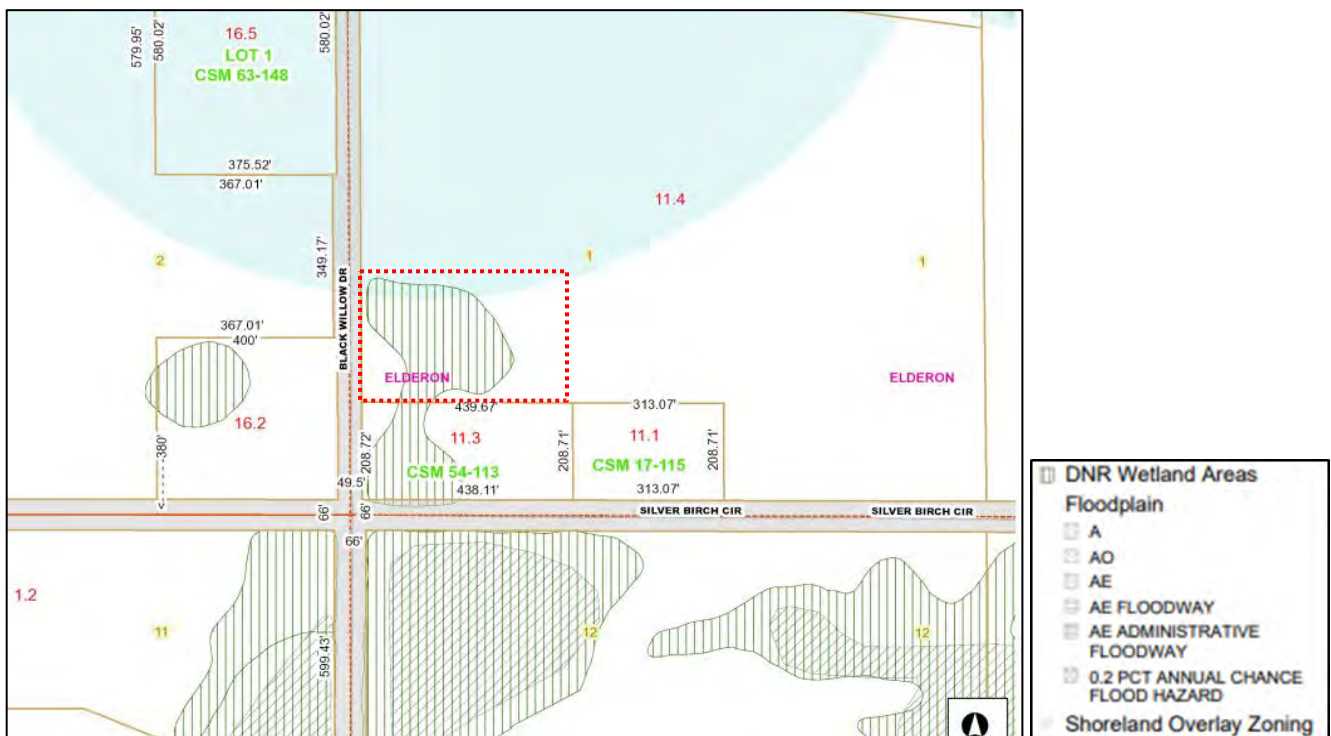
- | | | |
|---------------------------|---------------------|----------------|
| Single Family Residential | Crop Land | Recreational |
| Multi-Family Residential | Other Agriculture | Transportation |
| Commercial | Forest Land | Water |
| Barren | Public/Quasi-Public | |

FARMLAND PRESERVATION PLAN: This parcel was not designated as a farmland preservation area in the Farmland Preservation Plan in 2013. Designating this land as a farmland preservation area would have indicated the land consists of prime agricultural land and supports the agriculture economy.

EXISTING ZONING DISTRICT MAP: Adjacent parcels are predominantly zoned General Agriculture (G-A) with Rural Residential (Tan), Rural Estate (Orange), and Low Density Residential (yellow) parcels in the area. Proposed area to be rezoned will be combined by CSM with the existing R-R parcel to the south to create one lot approximately 5.60 acres in the Rural Residential zoning district.

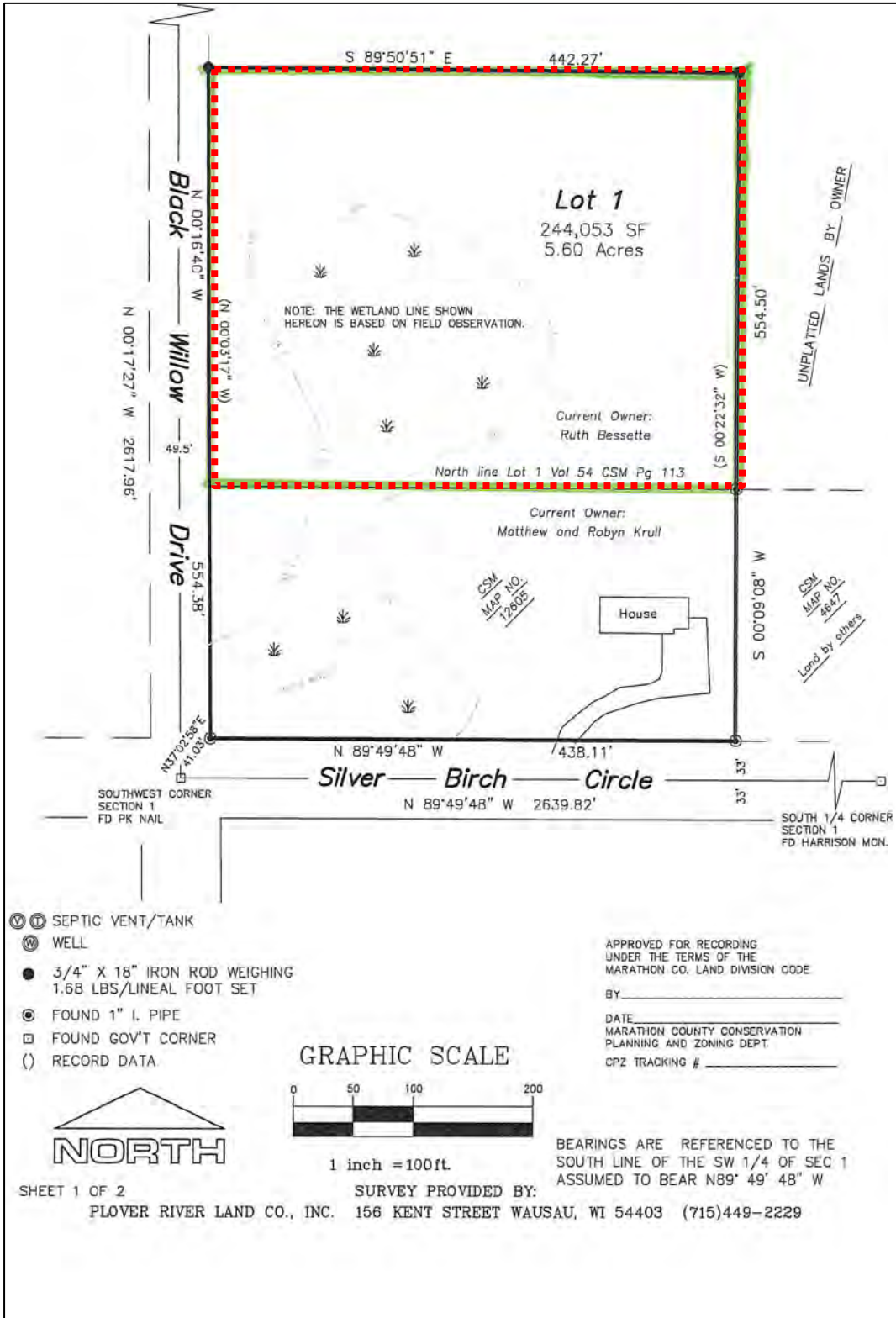


SIGNIFICANT PARCEL LIMITATIONS OR NATURAL FEATURES: There are DNR mapped wetlands that cover approximately half of the area proposed to be rezoned, with a small portion of the parcel to be covered with the 1000 ft shoreland overlay from a nearby pond/lake.



Preliminary Certified Survey Map:

Highlighted portion shows the area (approximately 3.50 acres) to be rezoned from G-A to R-R. Lot 1 refers to the total parcel to be created when and if the rezone petition is approved by the ERC and County Board, which will result in 5.60 acre parcel.



TOWN RECOMMENDATION:

On May 7th, 2019 The **Town of Elderon** Town Board Recommended Approval to Marathon County's Environmental Resources Committee.

11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?

No Yes Explain: no conflict with this amendment

The Town of _____ recommends: **Approval** **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk Mary Ostrowski
 Town Board Supervisor
Supervisor

STAFF (CPZ) RECOMMENDATION(S):

The Town of Elderon should update their comprehensive plan, zoning, and future land use maps to reflect the proposed rezone to Rural Residential (R-R) from General Agriculture (G-A). The remnant parcel will be greater than 10 acres which meets the G-A minimum lot size standards. The proposed rezone will not conflict with adjacent land uses or zoning districts as the lands will be added to the parcel to the south. The resulting parcel will remain single family residential. There is no apparent conflict with the Marathon County Comprehensive Plan as it relates to the proposed rezone, nor are there any apparent conflicts with local regulation(s) or restrictions.

All the rezone criteria and "Standards for Rezoning" [application section #4 (A through I)] have been addressed and the Town of Elderon has no concerns or issues with the proposed rezone or the effect it may have on the local community.

CPZ Staff Key Criteria:	No	Yes
1. Rezone is consistent with the purpose and intent of Marathon County Comprehensive Plan		X
2. Rezone is compliant with Marathon County Chapter 17 Zoning Code of Ordinances		X
3. Rezone is compatible with adjacent parcels uses and zoning districts		X
4. There has been no Town or Local opposition received by CPZ regarding proposed rezone set forth to the Environmental Resources Committee.		X

Recommendation:

Based on the information provided and the feedback from the Town of Elderon, CPZ staff find the Environmental Resources Committee should recommend **Approval** to Marathon County Board of Supervisors.



Case: #2
Environmental Resources Committee
Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1. The rezoning is substantially consistent with the following plans. *(note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan)*

- a. [Marathon County](#) Comprehensive Plan
- b. [Town](#) Comprehensive Plan and,
- c. Marathon County [Farmland Preservation Plan](#).

agree disagree insufficient information

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

agree disagree insufficient information

3. The applicant has demonstrated that...

- a. There is a need for the proposed development,
- b. Adequate public facilities are present or will be provided *(note impacts on roads, water, sewage, drainage, schools, emergency services, etc.)*, and
- c. Providing public facilities will not be an unreasonable burden to the local government.

agree disagree insufficient information

4. The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

agree disagree insufficient information

5. The Town has approved the proposed rezone of the property.

agree disagree insufficient information

6. All concerns from other agencies on the proposed rezone have been addressed? *(DNR, Highway, DOT)* What are the concerns?

agree disagree insufficient information

Environmental Resources Committee Decision

On the basis of the above findings of fact, conclusions of law, and the record in this matter, the Marathon County Environmental Resources Committee finds that the rezoning is:

- Approved Motion/ Second
- Denied, for the following reasons
- Tabled for further consideration

Specify reasons for denial, or additional information requested:

- An amendment to the county comprehensive plan is needed to approve this petition.
- An amendment to the county farmland preservation plan is needed to approve this petition.

Describe recommended amendments:

Signature:

Chairman: _____

PETITION FOR ZONE CHANGE
BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

1. As authorized by §17.91 of the Marathon County Zoning Code (I) (we) (Name & Address):
TAMMY MILLER 217670 RED CEDAR DRIVE, WATLEY, WI 54440

hereby petition to rezone property owned by (Name & Address): TAMMY MILLER
1424 STATE HIGHWAY 107, MARATHON, WI 54448

from the classification GA, GENERAL AG to RR, RURAL RESIDENTIAL.

2. The legal description of that part of the property to be rezoned is (include only the description of the land proposed to be rezoned. You may need to have a surveyor draft this description): SEE ATTACHED SHEET

Parcel Identification Number (PIN): 022-2710-071-0996

3. The proposed change is to facilitate the use of the land for (be specific-list all proposed uses):
AN EXISTING HOUSE WITH A PRIVATE WELL AND SEPTIC SYSTEM.

4. Please address the following criteria as best as you can. These are the "standards for rezoning" which will be addressed at the public hearing. (Use additional sheets if necessary).

A. In detail, explain what public facilities and services serve the proposed development at present, or how they will be provided. THESE ARE EXISTING FACILITIES HAVING ACCESS TO PUBLIC RIGHT-OF-WAY.

B. Explain how the provision for these facilities will not be an unreasonable burden to local government. THESE ARE ALL EXISTING.

C. What have you done to determine that the land is suitable for the development proposed? ALL FACILITIES HAVE PRIOR APPROVAL

D. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas. WILL NOT EFFECT ANY OF THESE ISSUES.

E. Explain any potential for conflict with existing land uses in the area. SHOULD BE NO CONFLICTS.

(OVER)

- F. Demonstrate the need of the proposed development at this location. THE REZONE IS TO ENCOMPASS THE EXISTING FACILITIES FOR A SALE.
- G. What is the availability of alternative locations? Be specific. THIS IS NOT AN OPTION.
- H. If cropland is being consumed by this Zone Change, what is the productivity of the agricultural lands involved? NO CROPLAND INVOLVED
- I. If cropland is being consumed by this zone change, explain how the proposed development will be located to minimize the amount of agricultural land converted. N/A

5. Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Show additional information if required. **(If larger sheets are required to adequately portray the site, include ten (10) copies).**

All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail.

6. If the Environmental Resources Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. **No exceptions to this policy will be granted.**

7. Petitioner's Signature Tammy L Miller Phone 715-370-2408 Date 4/12/19

8. Owner's Signature _____ Phone _____ Date _____
(If different)

Date Fee Received: _____ **Fee \$600.00 PAYABLE TO MARATHON COUNTY**

Attendance at the Public Hearing before the Marathon County Environmental Resources (ERC) Committee is not mandatory if you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the ERC hearing is recommended.

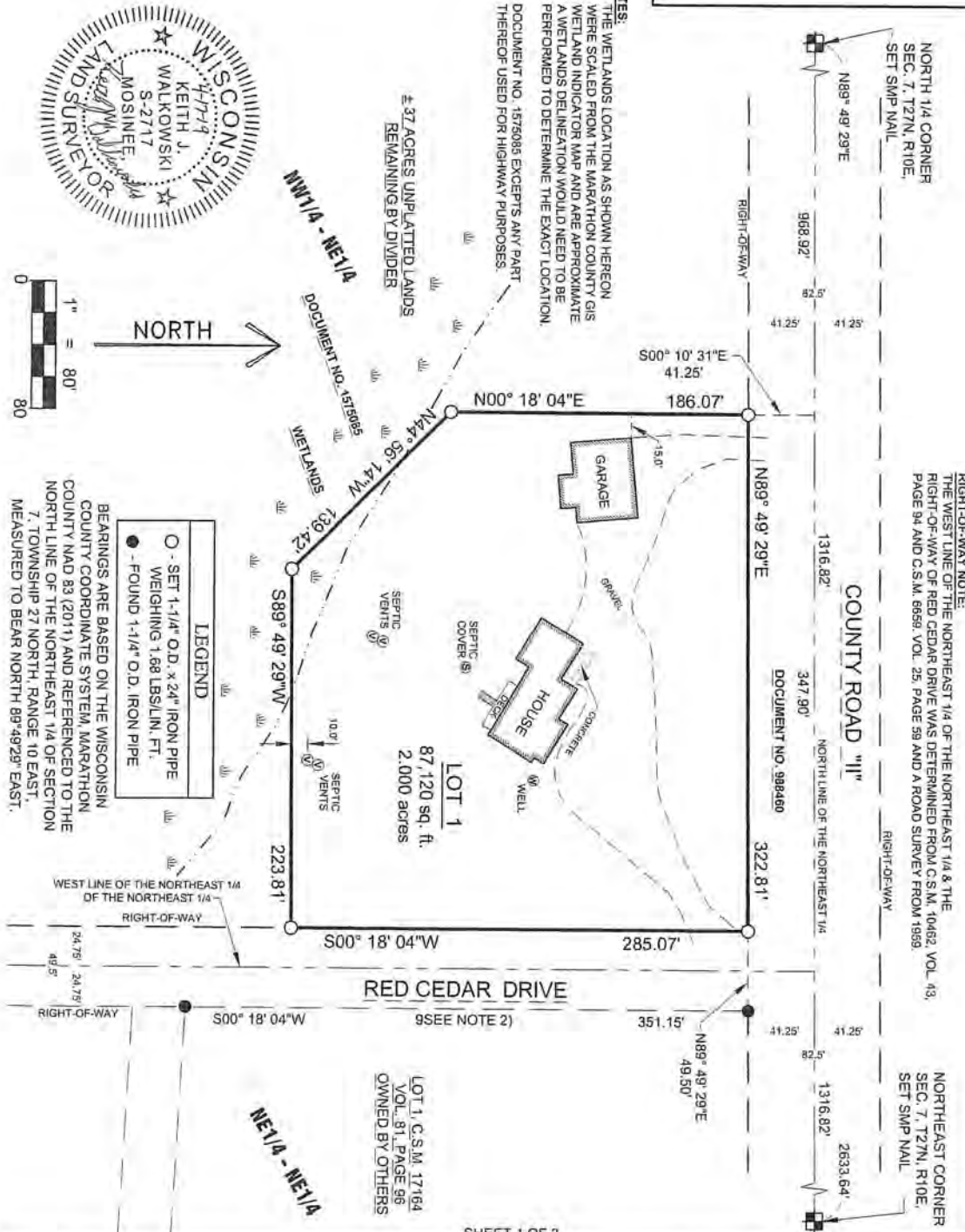
MARATHON COUNTY CERTIFIED SURVEY MAP NO.

Of part of the Northwest 1/4 of the Northeast 1/4 of Section 7, Township 27 North,
Range 10 East, Town of Elderon, Marathon County, Wisconsin.



NORTH

- NOTES:**
1. THE WETLANDS LOCATION AS SHOWN HEREON WERE SCALED FROM THE MARATHON COUNTY GIS WETLAND INDICATOR MAP AND ARE APPROXIMATE. A WETLANDS DELINEATION WOULD NEED TO BE PERFORMED TO DETERMINE THE EXACT LOCATION.
 2. DOCUMENT NO. 1575085 EXCEPTS ANY PART THEREOF USED FOR HIGHWAY PURPOSES.



SHEET 1 OF 2

RIVERSIDE LAND SURVEYING LLC
5310 WILLOW STREET, WESTON, WI 54476
email - mail@riversidelandsurveying.com

PH 715-241-7500 - FAX 715-355-6894

DRAWN BY M.F.L.	DATE APRIL 15, 2019
CHECKED BY K.J.W.	PROJECT NO. 3045
PREPARED FOR:	TAMMY MILLER

MARATHON CO. CERTIFIED SURVEY MAP NO. _____

Of part of the Northwest 1/4 of the Northeast 1/4 of Section 7, Township 27 North, Range 10 East, Town of Elderon, Marathon County, Wisconsin.

I, Keith J. Walkowski, Professional Land Surveyor S-2717, hereby certify to the best of my knowledge and belief: That I have surveyed, mapped and divided part of the Northwest 1/4 of the Northeast 1/4 of Section 7, Township 27 North, Range 10 East, Town of Elderon, Marathon County, Wisconsin, described as follows:

Commencing at the North 1/4 corner of said Section 7; Thence North 89°49'29" East along the North line of said Northeast 1/4, 968.92 feet; Thence South 00°10'31" East, 41.25 feet to the South right-of-way line of County Road "H" and the point of beginning; Thence North 89°49'29" East along said South right-of-way line, 322.81 feet to the West right-of-way line of Red Cedar Drive; Thence South 00°18'04" West along said West right-of-way line, 285.07 feet; Thence South 89°49'29" West, 223.81 feet; Thence North 44°56'14" West, 139.42 feet; Thence North 00°18'04" East, 186.07 feet to the point of beginning.

That the above described parcel of land contains 87,120 square feet or 2.000 acres, more or less;

That said parcel is subject to all easements, restrictions and right-of-ways of record;

That I have made this survey, division and map thereof at the direction of Tammy Miller, Owner of said parcel;

That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and the subdivision regulations of Marathon County and the Town of Elderon in Surveying, Mapping and Dividing the same.

That said map is a correct and accurate representation of the exterior boundaries of said parcel and the division thereof.

Dated this 17TH day of APRIL, 2019
Keith J. Walkowski
Riverside Land Surveying LLC
Keith J. Walkowski
P.L.S. No. 2717



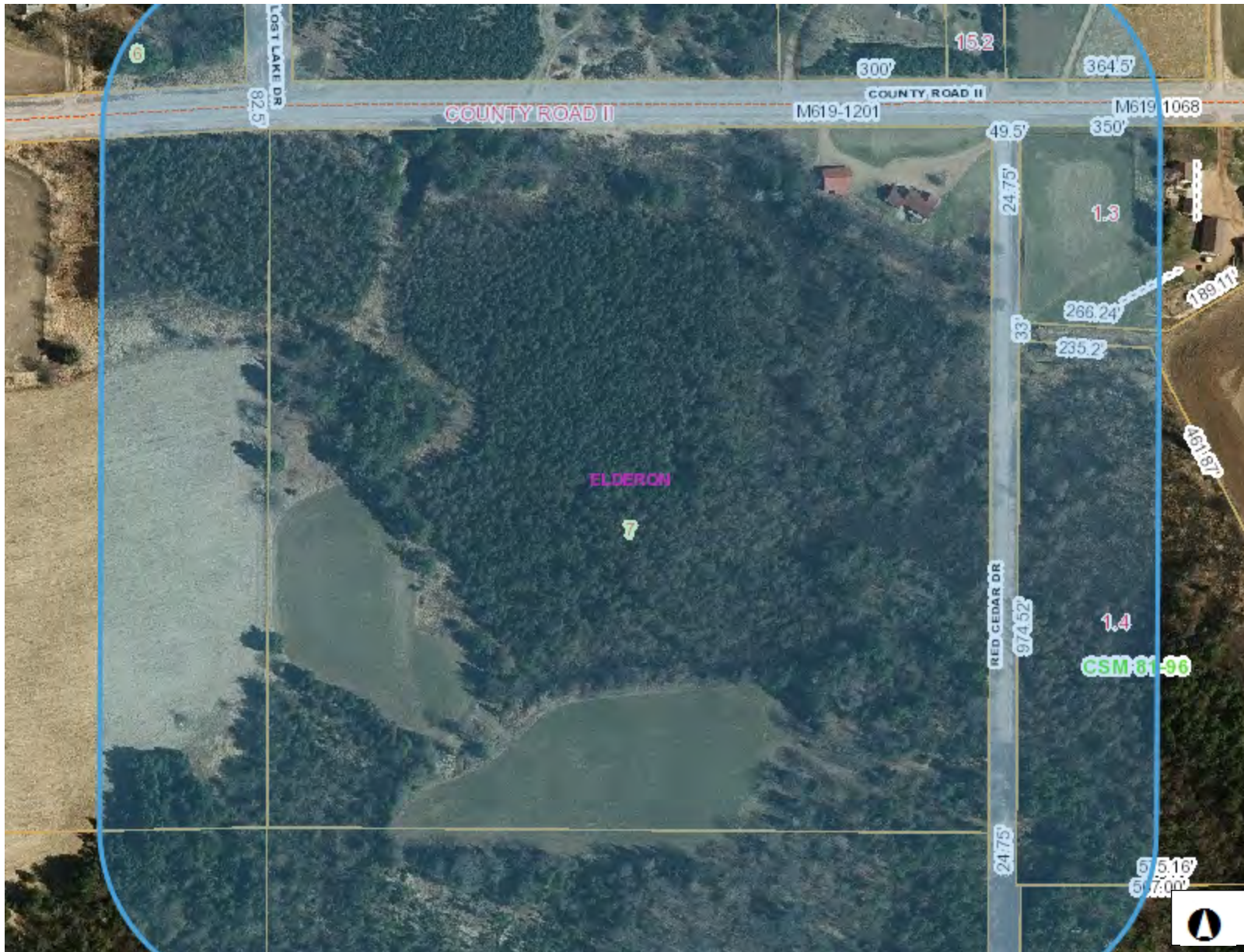
Approved for recording under the terms of the Marathon Co. Land Division Regulations.

By _____

Date _____
Marathon County Department of Conservation,
Planning and Zoning
CPZ Tracking No. _____

SHEET 2 OF 2

 RIVERSIDE LAND SURVEYING LLC 5310 WILLOW STREET, WESTON, WI 54476 email - mail@riversidelandsurveying.com	DRAWN BY M.F.L.	DATE APRIL 15, 2019
	CHECKED BY K.J.W.	PROJECT NO. 3045
	PREPARED FOR: TAMMY MILLER	



- ### Legend
- Parcel Annotations
 - Parcels
 - Land Hooks
 - Section Lines/Numbers
 - Right Of Ways
 - Municipalities
 - 2015 Orthos
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

133.53 0 133.53 Feet



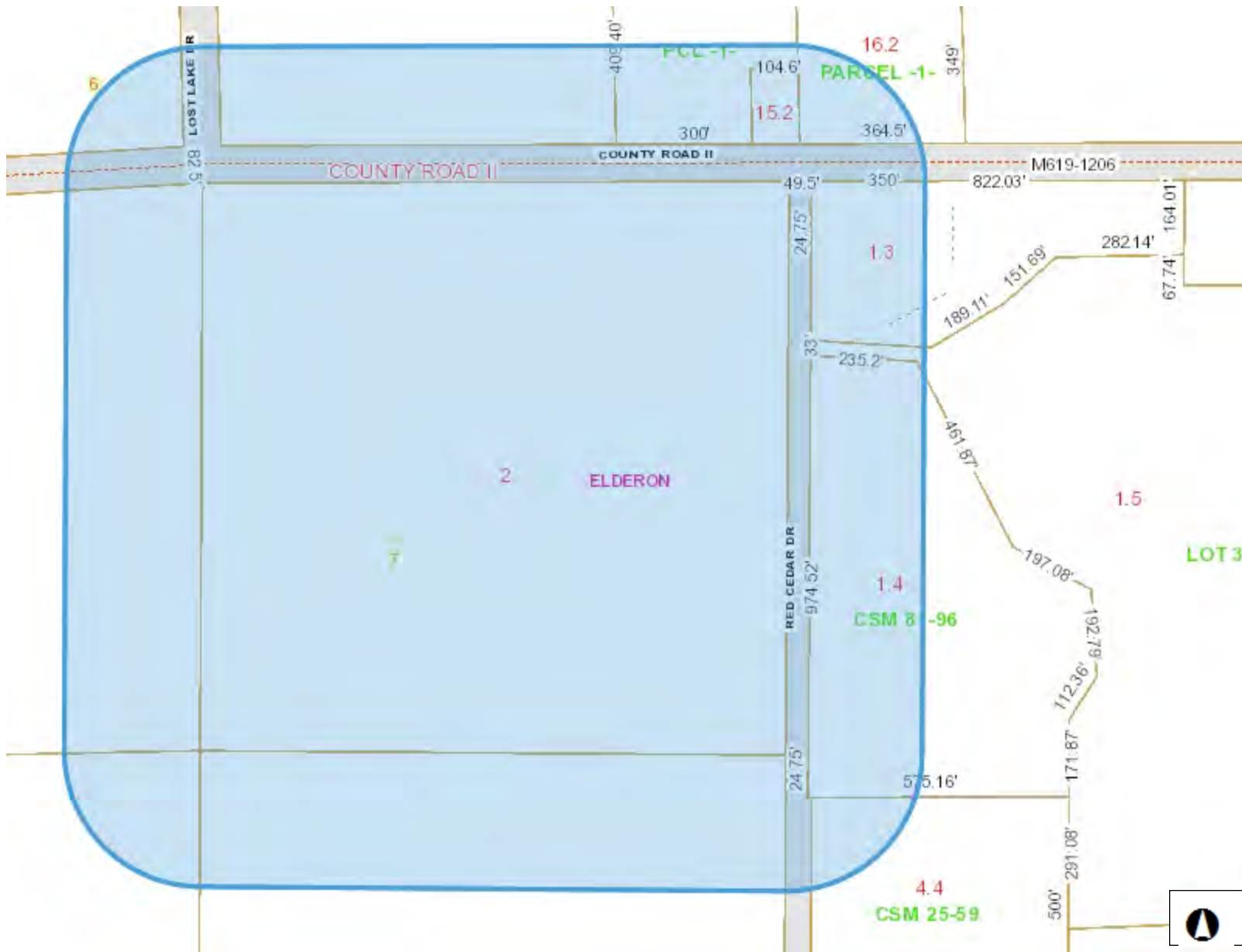
NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.
THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities

164.06 0 164.06 Feet

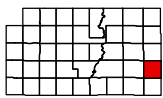


NAD_1983_HARN_WISCRS_Marathon_County_Feet

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Notes

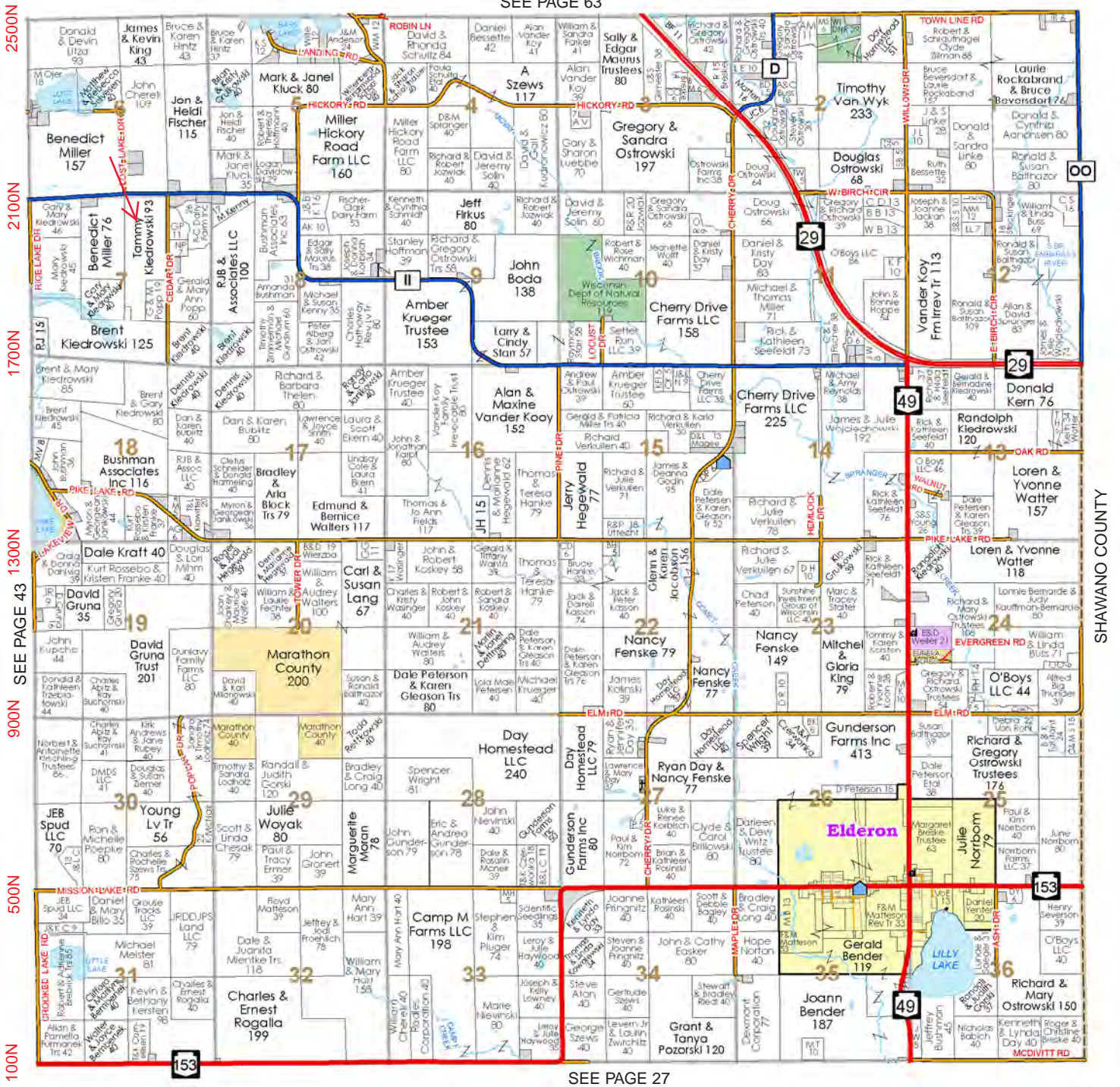


Elderon

Township 27N - Range 10E

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SEE PAGE 63



SEE PAGE 27

7300E 7700E 8100E 8500E 8900E 9300E 9700E



**Summer is Only Really Summer When 4-H
is in Full Swing**

RECEIVED

MAY 16 2019

MARATHON CO. CONSERVATION,
PLANNING & ZONING DEPT

STATE OF WISCONSIN)
MARATHON COUNTY)
TOWN OF ELDERON)

RESOLUTION ON ZONING ORDINANCE AMENDMENT

TO THE MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE

I, Mary Ostrowski, Clerk of the Town of Elderon, Marathon County, State of Wisconsin, do hereby certify that the following is a true and correct copy of a resolution adopted by the Town of Elderon Town Board at a meeting held on the 7th day of May, 2019.

RESOLUTION

WHEREAS, Section 59.69(5)(e)3m., Wisconsin Statutes, provides that if a town affected by a proposed amendment disapproves of the proposed amendment, the town board may file a certified copy of a resolution adopted by such board disapproving of the petition with the Environmental Resources Committee prior to, at or within ten (10) days after the public hearing, and

WHEREAS, if the town board of the town affected in the case of an ordinance relating to the location of boundaries of districts files such a resolution, the Environmental Resources Committee may not recommend to the County Board approval of the petition without change, but may only recommend approval with change or recommend disapproval.

NOW, THEREFORE BE IT RESOLVED that the Town of Elderon Town Board considered on the 7th day of May, 2019, petition by Tammy L. Miller (Kiedrowski) to amend the Marathon County Zoning Ordinance from G-A (General Agriculture) to R-R (Rural Residential), on property described as part of the NW 1/4 of the NE 1/4 of Section 07, Township 27 North, Range 10 East, Town of Elderon, Proposed area to be rezoned (approximately 2.00 acres) as described in the survey description and preliminary Certified Survey Map (CSM) submitted by Riverside Land Surveying LLC. Part of Parent Parcel Pin# 022-2710-071-0996.

The Town of Elderon hereby has considered the following standards for rezoning above property (*use additional sheets if necessary*):

1) **Has the applicant provided what public facilities and/or services currently serve the proposed development, what additional services may be required, and how the additional services will be provided?**

No Yes Explain: NO NEW SERVICES

2) **Has the applicant demonstrated how the provision of the public facilities will not be an unreasonable burden to local government?**

No Yes Explain: all facilities existing

3) **Has the applicant determined that the land is suitable for the development proposed? Explain.**

No Yes Explain: N/A

4) **Has the applicant demonstrated what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas? Explain.**

No Yes Explain: no adverse effects

5) **Is there any potential for conflict with existing land uses in the area?**

No Yes Explain: does not conform to 10 acre lot size

(OVER)

- 6) Has the applicant demonstrated the need for the proposed development at this location? Explain.
 No Yes Explain: NO development proposed
-
- 7) Has the applicant demonstrated the availability of alternative locations? Be specific
 No Yes Explain: applicant stated not an option
-
- 8) Is cropland is being consumed by this zone change? What is the productivity of the agricultural lands involved?
 No Yes Explain: _____
-
- 9) Has the applicant explained how the proposed development will be located to minimize the amount of agricultural land converted?
 No Yes Explain: N/A
-
- 10) Is proposed rezone request consistent with the town's adopted Comprehensive Plan? Explain.
 No Yes Explain: does not conform to towns 10 acre minimum lot size
-
- 11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?
 No Yes Explain: see above

The Town of _____ recommends: Approval Disapproval of the amendment and/or zone change.

OR Requests an Extension* for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk Mary Ostrawski
 Town Board Carl Gotsch supervisor
Chris Witzinger supervisor

NOTE: If you recommend disapproval of this request, please make every effort to send a representative to the Environmental Resources Committee Public Hearing. Town input at the hearing is always appreciated. Please return this form before June 6, 2019 to:

Marathon County Conservation, Planning and Zoning Department
 210 River Drive
 Wausau, WI 54403



Tammy L. Miller (Kiedrowski)
Petition to Rezone Land
Staff Report
Environmental Resources Committee

Findings of Fact

REQUEST:

The petition of Tammy L. Miller (Kiedrowski) to amend the Marathon County Zoning Ordinance from G-A, General Agriculture to R-R, Rural Residential described as part of the NW ¼ of the NE ¼ of Section 07, Township 27 North, Range 10 East, Town of Elderon, proposed as Lot #1 (approximately 2.00 acres) of the Preliminary Certified Survey Map (CSM) submitted by Riverside Land Surveying LLC. Part of Parent Parcel Pin# 022-2710-071-0996.

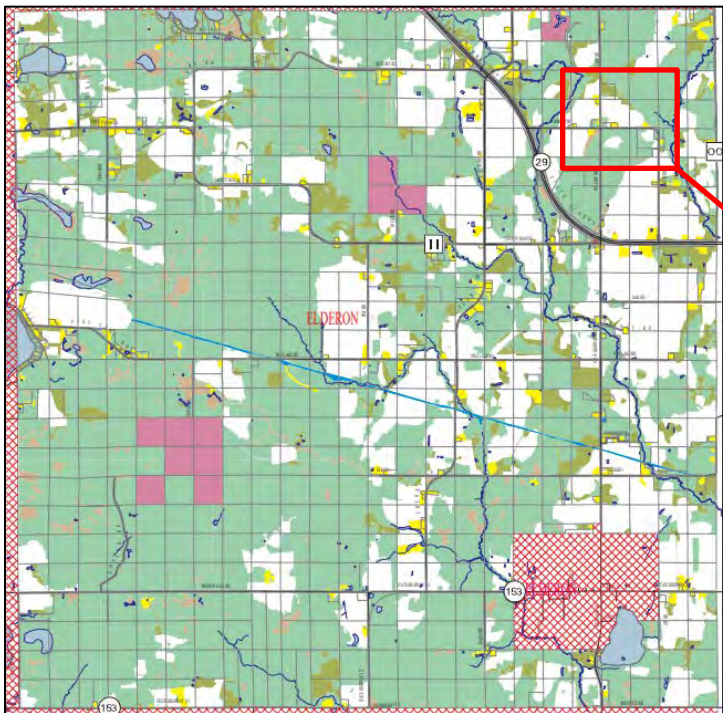
EXISTING ZONING DISTRICT:

G-A: General Agricultural. The purpose of the G-A district is designed to foster the preservation and use of agricultural land related uses and to provide for limited residential uses in a rural environment but not the division of land as classified in 18.07(2) and (3) into five or more tracts, parcels or lots within a five year period. This district provides for limited residential development with modest densities that require relatively large land areas that are compatible with the surrounding rural land use activities. The district is intended to provide towns with multiple options to guide growth and development in concert with the comprehensive planning efforts.

PROPOSED ZONING DISTRICT:

R-R: Rural Residential District. The purpose of the R-R district is to accommodate single-family residential use along existing streets, to preserve the rural character while promoting open space single-family residential development (involving the extension of new streets), and to separate agricultural uses from other more extensive community development within the county. Limited agricultural activities are permitted in this district. These areas may or may not be serviced by municipal water and sanitary sewer.

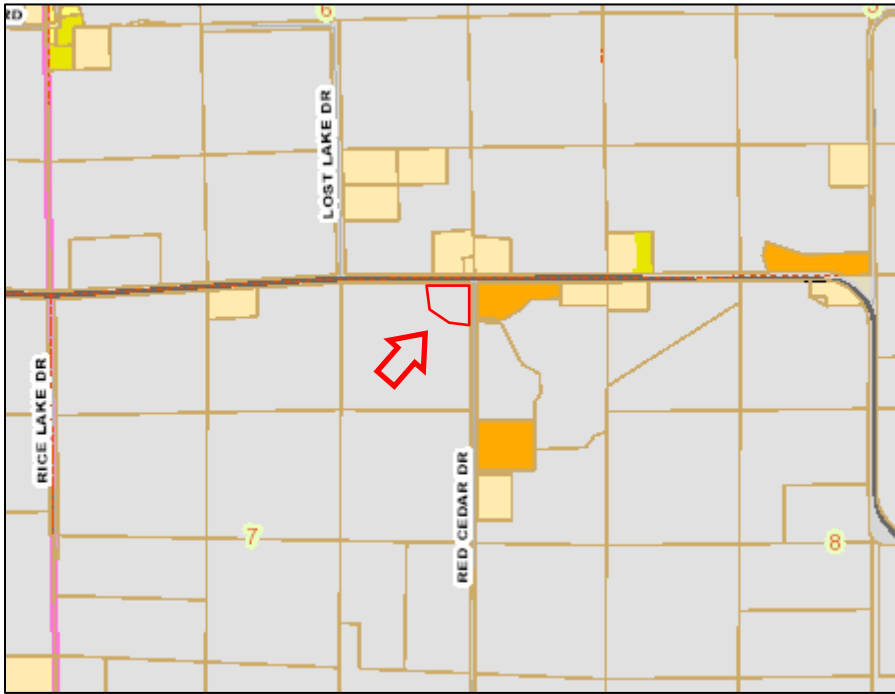
TOWN COMPREHENSIVE PLAN FUTURE LANDUSE: The proposed area to be rezoned is identified primarily as other agriculture with some forest land uses in the Town of Elderon's Comprehensive Plan Future Land Use Map. The adjacent lands are comprised primarily of forest land, single family residential, and other agriculture uses. The area to be rezoned has an existing single family home on it, the rezone will not change the use or purpose of the property.



- | | | |
|--|--|---|
| Single Family Residential | Crop Land | Recreational |
| Multi-Family Residential | Other Agriculture | Transportation |
| Commercial | Forest Land | Water |
| Barren | Public/Quasi-Public | |

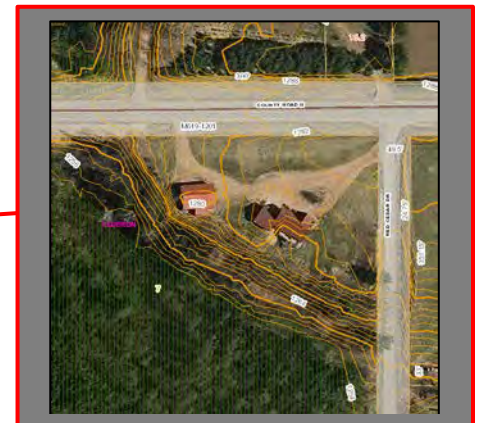
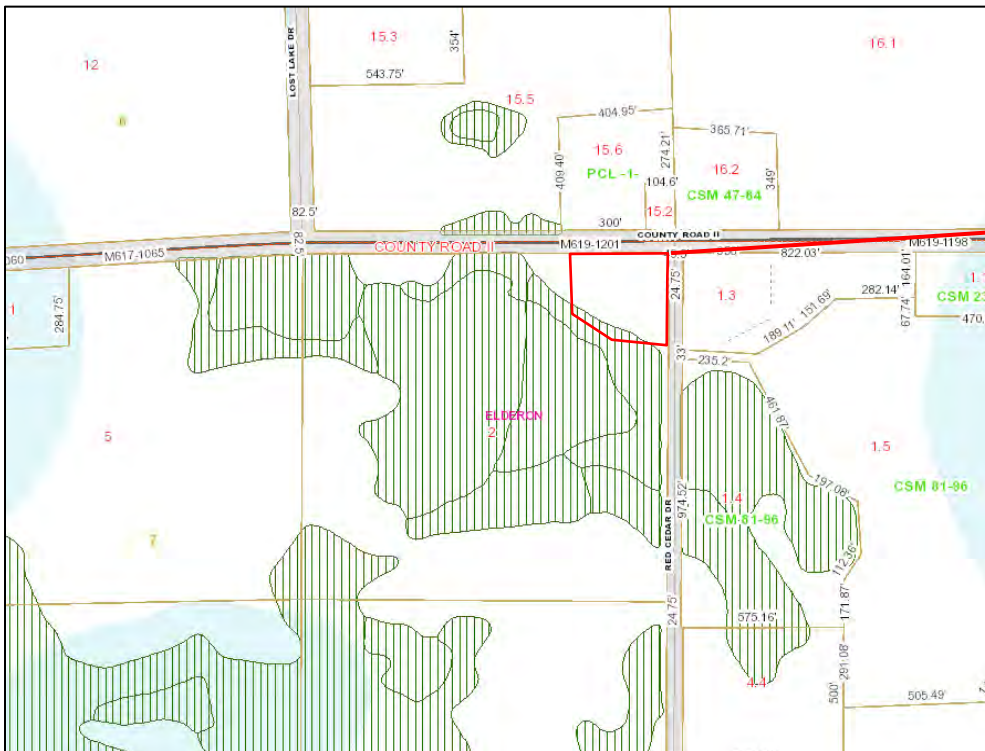
FARMLAND PRESERVATION PLAN: This parcel was not designated as a farmland preservation area in the Farmland Preservation Plan in 2013. Designating this land as a farmland preservation area would have indicated the land consists of prime agricultural land and supports the agriculture economy.

EXISTING ZONING DISTRICT MAP: Adjacent parcels are predominantly zoned General Agriculture (Grey) with Rural Residential (Tan) with a few Rural Estate (Orange) and Low Density Residential (Yellow) parcels in the area. Proposed area to be rezoned will create a 2.000 acre parcel in the Rural Residential zoning district.



- U-R (Urban Residential)
- L-D-R (Low Density Residential)
- R-R (Rural Residential)
- R-E (Rural Estate)
- M-H (Manufactured/Mobile Home Park)
- C (Commercial Regional)
- N-C (Neighborhood Commercial)
- B-R (Business Regional)
- L-I (Light Industrial)
- H-I (Heavy Industrial)
- G-A (General Agriculture)

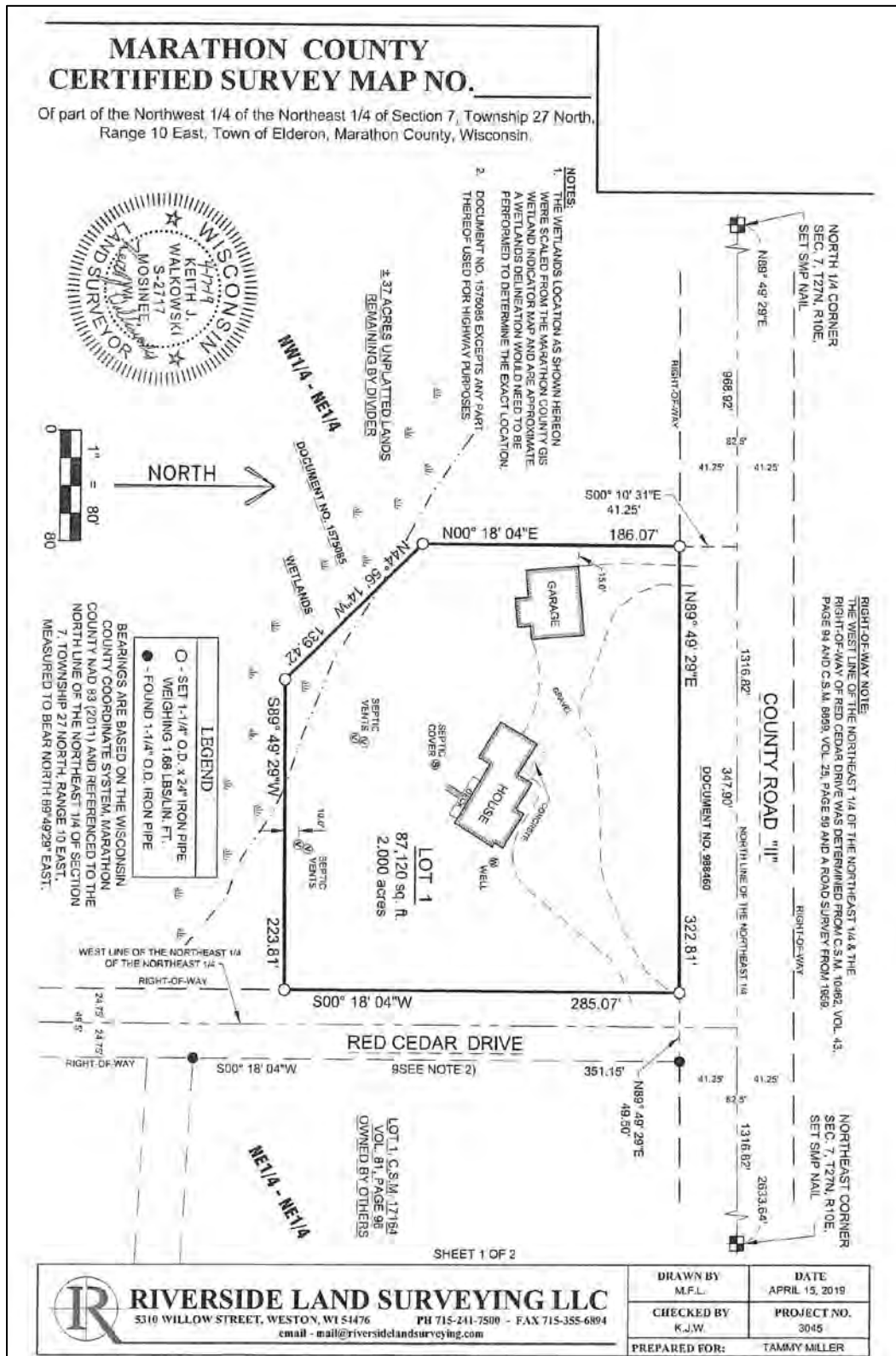
SIGNIFICANT PARCEL LIMITATIONS OR NATURAL FEATURES: There are DNR mapped wetlands within the area to be rezoned. There are also significant slopes to the Southwest, at the bottom of which the DNR mapped wetlands are shown.



- DNR Wetland Areas**
- Floodplain
 - A
 - AO
 - AE
 - AE FLOODWAY
 - AE ADMINISTRATIVE FLOODWAY
 - 0.2 PCT ANNUAL CHANCE FLOOD HAZARD
 - Shoreland Overlay Zoning

Preliminary Certified Survey (CSM) Map:

Lot #1 on the preliminary CSM (below) shows the area to be rezoned from G-A to R-R, which will result in a 2.00 acre parcel.



TOWN RECOMMENDATION:

On May 7th 2019 The **Town of Elderon** Town Board Recommended Denial to Marathon County's Environmental Resources Committee.

10) Is proposed rezone request consistent with the town's adopted Comprehensive Plan? Explain.
 No Yes Explain: does not conform to towns 10 acre minimum lot size

11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?
 No Yes Explain: see above

The Town of _____ recommends: Approval **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk Mary Ostrawski
Town Board Carol Gotsch supervisor
Chris Hoyer supervisor

STAFF (CPZ) RECOMMENDATION(S):

The Town of Elderon should update their comprehensive plan, zoning, and future land use maps to reflect the proposed rezone to Rural Residential (R-R) from General Agriculture (G-A). The remnant parcel created will be greater than 10 acres which meets the G-A minimum lot size standards (37.76 acres remaining). The proposed rezone will not conflict with adjacent land uses or zoning districts as the area in questions has an existing single family home on it and the use will not change. There are no apparent conflicts with the Marathon County's Comprehensive Plan as it relates to the proposed rezone, nor are there any apparent conflicts with local regulation(s) or restrictions. The owners wish to parcel off and rezone the 2.00+ acre parcel to conserve/preserve the remaining 37+ acres of land.

All the rezone criteria and "Standards for Rezoning" [application section #4 (A through I)] have been addressed and the Town of Elderon has no concerns or issues with the proposed rezone or the effect it may have on the local community.

CPZ Staff Key Criteria:	No	Yes
1. Rezone is consistent with the purpose and intent of Marathon County Comprehensive Plan		X
2. Rezone is compliant with Marathon County Chapter 17 Zoning Code of Ordinances		X
3. Rezone is compatible with adjacent parcels uses and zoning districts		X
4. There has been no Town or Local opposition received by CPZ regarding proposed rezone set forth to the Environmental Resources Committee.	X	

Recommendation:

Based on the information provided, CPZ staff finds the Environmental Resources Committee should recommend **Approval** to Marathon County Board of Supervisors.



Case: #3
Environmental Resources Committee
Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1. The rezoning is substantially consistent with the following plans. *(note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan)*
- a. [Marathon County](#) Comprehensive Plan
 - b. [Town](#) Comprehensive Plan and,
 - c. Marathon County [Farmland Preservation Plan](#).

Agree disagree insufficient information

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

Agree disagree insufficient information

3. The applicant has demonstrated that...

- a. There is a need for the proposed development,
- b. Adequate public facilities are present or will be provided *(note impacts on roads, water, sewage, drainage, schools, emergency services, etc.)*, and
- c. Providing public facilities will not be an unreasonable burden to the local government.

Agree disagree insufficient information

4. The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

Agree disagree insufficient information

5. The Town has approved the proposed rezone of the property.

Agree disagree insufficient information

6. All concerns from other agencies on the proposed rezone have been addressed? *(DNR, Highway, DOT)* What are the concerns?

Agree disagree insufficient information

Environmental Resources Committee Decision

On the basis of the above findings of fact, conclusions of law, and the record in this matter, the Marathon County Environmental Resources Committee finds that the rezoning is:

- Approved Motion/ Second
- Denied, for the following reasons
- Tabled for further consideration

Specify reasons for denial, or additional information requested:

- An amendment to the county comprehensive plan is needed to approve this petition.
- An amendment to the county farmland preservation plan is needed to approve this petition.

Describe recommended amendments:

Signature:

Chairman: _____

PETITION FOR ZONE CHANGE
FROM FARMLAND PRESERVATION ZONING
BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

1. As authorized by §17.91 of the Marathon County Zoning Ordinance (I) (we): (Name and mailing address) Carolyn Stroetz and Dale Landwehr, 205082 Staadt Ave, Marshfield, WI 54449
 hereby petition to rezone property owned by: (Name and mailing address) Dale Landwehr and Carolyn Stroetz, 114240 Equixy St., STANTON, WI 54484
 from the classification **FP Farmland Preservation** to Residential District (RE) 54484
2. The legal description of that part of the property to be rezoned is (include only the description of the land proposed to be rezoned. You may need to have a surveyor draft this description): SEC. 18-27-03 NE 1/4 SE 1/4 40.00 ACRES

Parcel Identification Number / PIN (can be found on tax bill): 020-2703-184-0999

3. The proposed change is to facilitate the use of the land for (be specific-list all proposed uses):
4. Total acres in parcel (outside of right-of-way): ~~38.01~~ 40 acres
5. Total acres zoned Farmland Preservation: FP 40 acres
6. Total acres in farm: 29 acres
7. How many acres/square feet are you requesting be changed? 40 acres square feet
8. Are there improvements (structures) on this parcel in question? Yes No
 What is the current use of the structure(s)? HOUSE

9. A. What is your reason for requesting this rezone? (Please check and fill in the blanks)
- | | |
|--|---|
| <input type="checkbox"/> Develop land for non-agricultural residential use | <input type="checkbox"/> Develop land for recreational use |
| <input type="checkbox"/> Develop land for industrial use | <input checked="" type="checkbox"/> Pre-existing use, substandard or nonconforming parcel |
| <input type="checkbox"/> Develop land for commercial use | <input checked="" type="checkbox"/> Other: <u>parcel boundaries changing</u> |
- to house
- B. How far is the land from a city or village boundary? 7 miles feet
- C. How far is the land from an existing area of similar use? 200 miles feet
- D. Is the land served by public sewer? Yes No
- E. Is the land served by public water? Yes No
- F. Is the land within a sanitary district? Yes No
- G. If more than one lot was developed:# of Lots: 2 Average lot size: 5/35 acres

10. Please address the following criteria as best as you can. These are the "Standards for Rezoning" which will be addressed at the public hearing. (Use additional sheets if necessary)
- A. In detail, explain what public facilities serve the proposed development at present, or how they will be provided.
hay and barn separated from remaining build.
- B. Explain how the provision of these facilities will not be an unreasonable burden to local government.
it will not be unreasonable to local government
- C. What have you done to determine that the land is suitable for the proposed development?
I have talked with town chairman and county Zoning Administrator and they don't seem to have any issues with it
- D. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.
Nothing is going to change as far as activity to create more pollution

- OVER -

E. Explain any potential conflict with remaining agricultural uses in the area.

there is none

F. Demonstrate the need for the proposed development in an agricultural area.

there is no extra development it's just taking the house and barn off of the main parcel to make it affordable for family to purchase

G. What is the availability of alternative locations? Be specific.

there is no other availability

H. What is the productivity of the agricultural lands involved?

there is currently 30 tillable acres on the big parcel and none on the smaller parcel

I. Explain how the location of the proposed development has been selected to minimize the amount of agricultural land converted.

the 6 acre parcel is made because there is no farmland on it.

J. Explain how the proposed rezoned land is better suited for a use not allowed in the Farmland preservation zoning district.

the 6 acre parcel has no farmland on it, the larger parcel will remain in Agriculture zoning but doesn't meet the acreage requirement

K. Explain how the rezone is consistent with the Marathon County and town's comprehensive plans.

I have talked with town chairman and county extensively through this process

L. Explain how the rezone is substantially consistent with the Marathon County Farmland Preservation plan which is in effect at the time of the rezone.

the 6 acre parcel is all house and trees there is no farmland on it the 37 acre parcel will remain farmland and agricultural but doesn't meet the 35 acre requirement.

M. Explain how the rezone will not substantially impair or limit current or future agricultural use of other protected farmland.

All land will remain as is and will still have Agriculture involved on main parcel

11. Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. (If larger sheets are required to adequately portray the site, include ten (10) copies).

All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by direct mail of the public hearing notice.

If, at the public hearing for this zone change request, the Zoning Committee is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the CPZ Department 48 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Minimum of twenty four hour notice is required for all agenda items. If the requested information etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted.

12. Petitioner's Signature

[Signature]

Phone 715-687-2317

Date 4-22-19

13. Owner's Signature

[Signature] Dale Larkner
(If different than Petitioner)

Phone 715-687-2317

Date 4-22-19

14. Email

Landwehr1212@gmail.com

Cell 715-897-4930

APR 23 2019

Fee \$ 600.00 - (Checks payable to Marathon County)

Date Fee Received

MARATHON CO. CONSERVATION, PLANNING & ZONING DEPT

Attendance at the Public Hearing before the Marathon County Land Conservation and Zoning (ERC) Committee is not mandatory IF you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the ERC Committee hearing is recommended.

MARATHON COUNTY CERTIFIED SURVEY MAP NO. _____

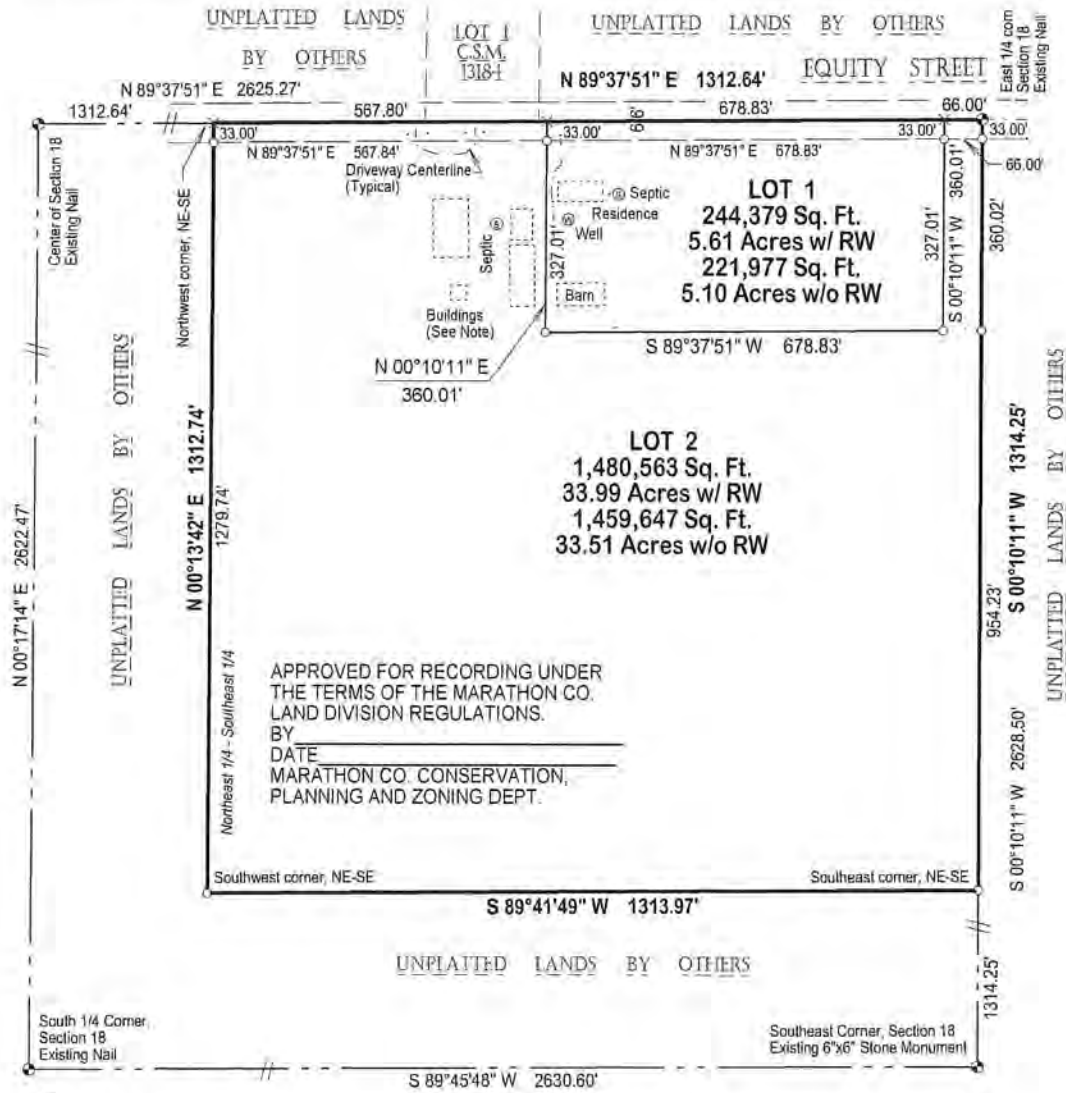
Of all of the Northeast 1/4 of the Southeast 1/4,
Section 18, Township 27 North, Range 3 East,
Town of Eau Pleine, Marathon County, Wisconsin.

PRELIMINARY
(For Review Only)

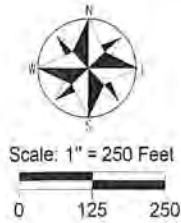
This map does not transfer property ownership.
Sale or transfer of property requires a recorded deed.

Fieldwork completed on April 19, 2019.

Owner Name: Dale Landwehr
Address: 205082 Staat Avenue
Marshfield, WI 54449



Map bearings referenced to the Marathon
County Coordinate System, the East line
of the Southeast 1/4 of Section 18, measured
to bear S 00°10'11" W, NAD 83 (2011)



LEGEND
○ - Set 3/4" x 24" Iron Rebar @ 1.50 Lbs/Ft.
x - Computed Point Only (not set)

Building Note: The setback from all buildings to the proposed lot lines was at least 17 feet. The Barn is in the process of being torn down.

RW (Right-of-way) Note: The section line was held for the centerline of Equity Street and a 66 foot width as shown on CSM (Certified Survey Map) 13184.

This instrument drafted by Jeanette Harley,
TruMark Land Surveying, 202 E. 5th St.,
Neillsville, WI 54456. 715-819-1064

MARATHON COUNTY CERTIFIED SURVEY MAP NO. _____

Of all of the Northeast 1/4 of the Southeast 1/4,
Section 18, Township 27 North, Range 3 East,
Town of Eau Pleine, Marathon County, Wisconsin.

PRELIMINARY
(For Review Only)

SURVEYOR'S CERTIFICATE

I, Jeanette Harley, Professional Land Surveyor, hereby certify:

That I have surveyed, divided and mapped all of the Northeast 1/4 of the Southeast 1/4, Section 18, Township 27 North, Range 3 East, Town of Eau Pleine, Marathon County, Wisconsin, further described as follows:

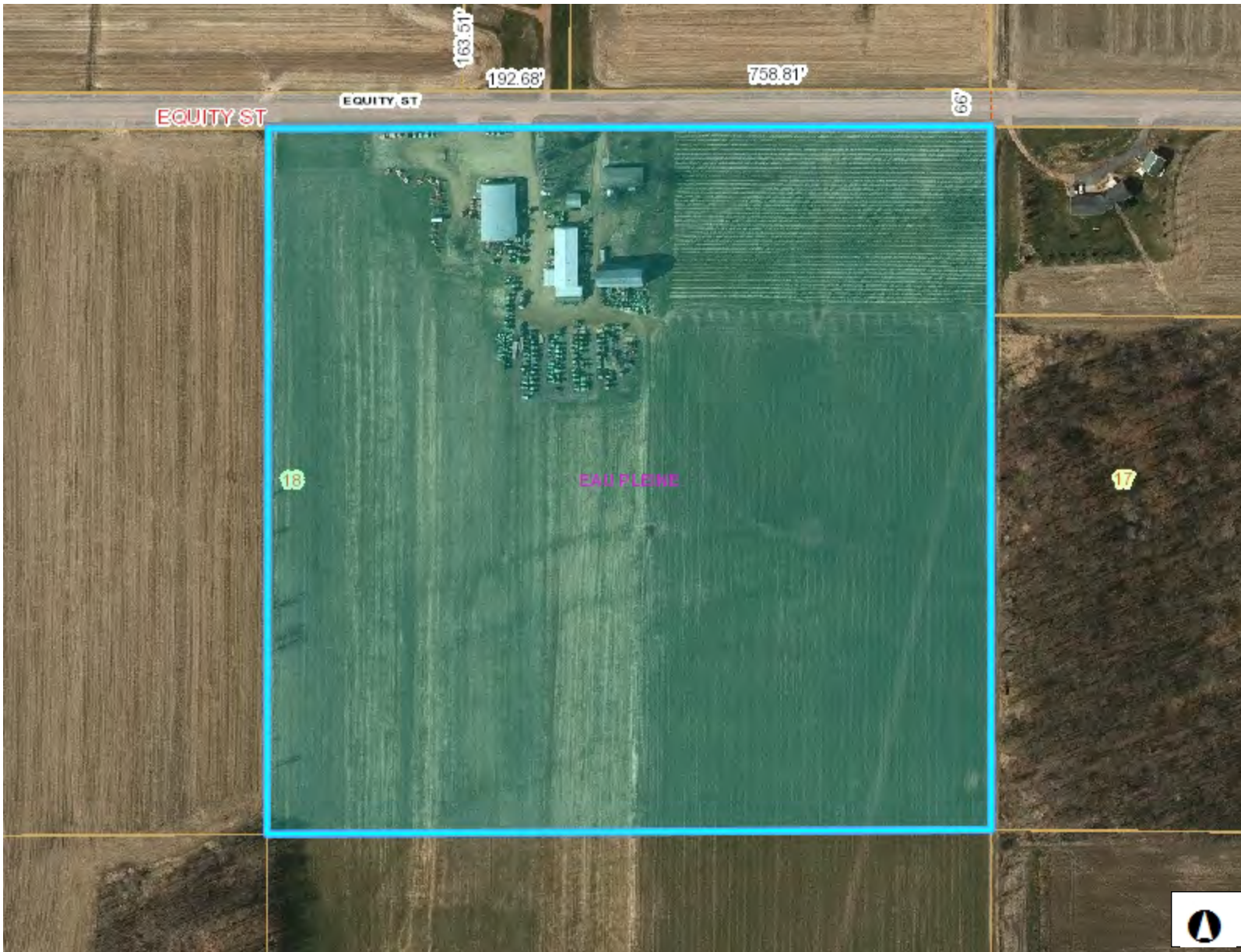
Commencing at the East 1/4 corner of said Section 18, said point being the POINT OF BEGINNING; thence S 00°10'11" W, along the East line of the Northeast 1/4 of the Southeast 1/4, 1314.25 feet to the Southeast corner of said forty; thence S 89°41'49" W, along the South line of said forty, 1313.97 feet to the Southwest corner of said forty; thence N 00°13'42" E, along the West line of said forty, 1312.74 feet to the Northwest corner of said forty; thence N 89°37'51" E, along the North line of said forty, 1312.64 feet to the POINT OF BEGINNING. Parcel contains 1,724,942 square feet or 39.60 acres.

Parcel subject to road right-of-way usage and any other easements of record. That I have made this survey, land division and map by the direction of Dale Landwehr, owner and purchaser of LOT 2, and Travis Landwehr, purchaser of LOT 1. That said map is a correct and accurate representation of the exterior boundaries of the lands surveyed and the subdivision thereof made to the best of my knowledge and belief. That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes, Chapter A-E 7 of the Wisconsin Administrative Code and the subdivision regulations of Marathon County in surveying, dividing and mapping the same.

JEANETTE HARLEY, P.L.S. 3047



Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities
- 2015 Orthos
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

134.84 0 134.84 Feet



NAD_1983_HARN_WISCRS_Marathon_County_Feet

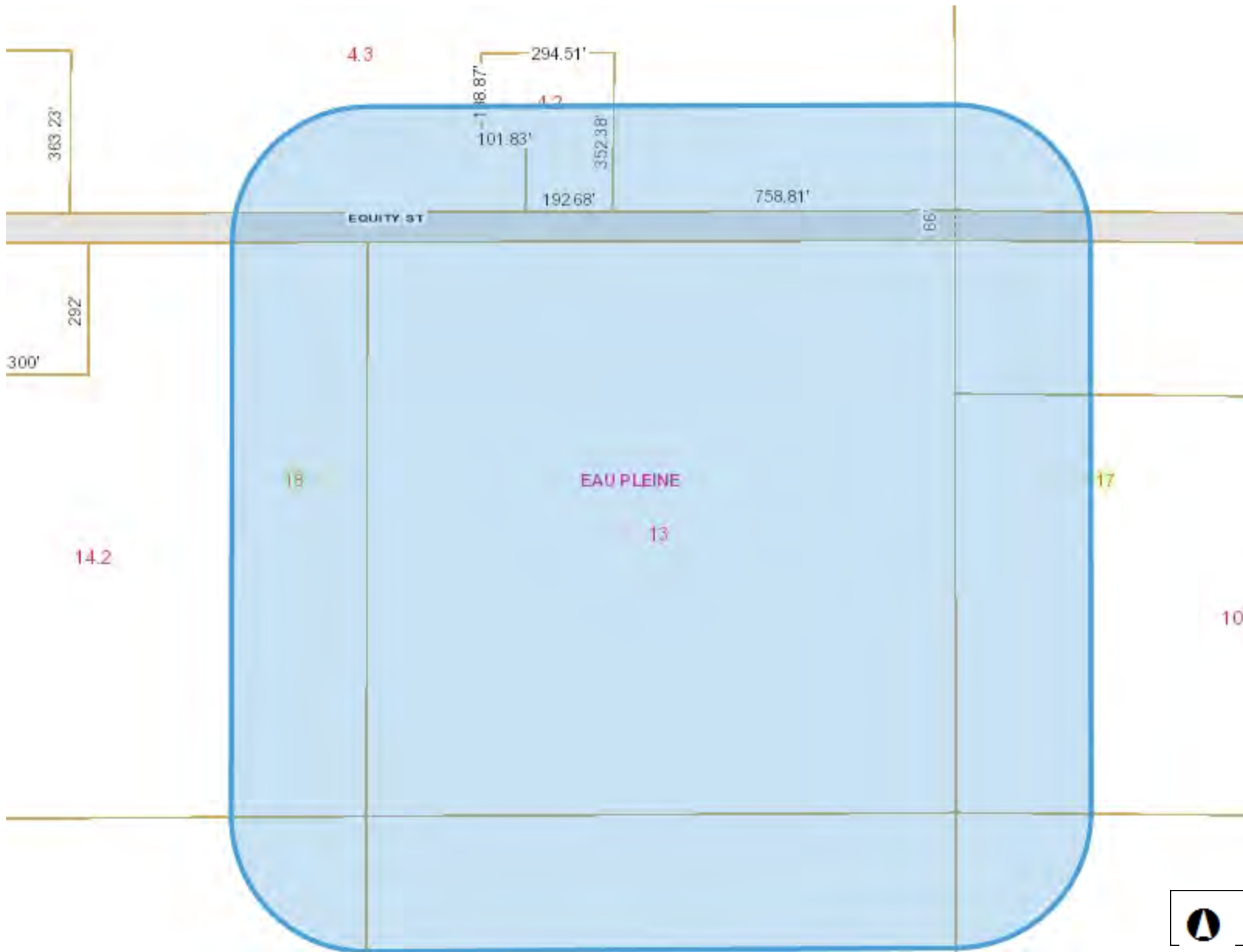
DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Land Information Mapping System



Legend

- Parcel Annotations
- Parcels
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Municipalities

165.15 0 165.15 Feet

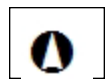


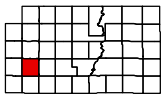
NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

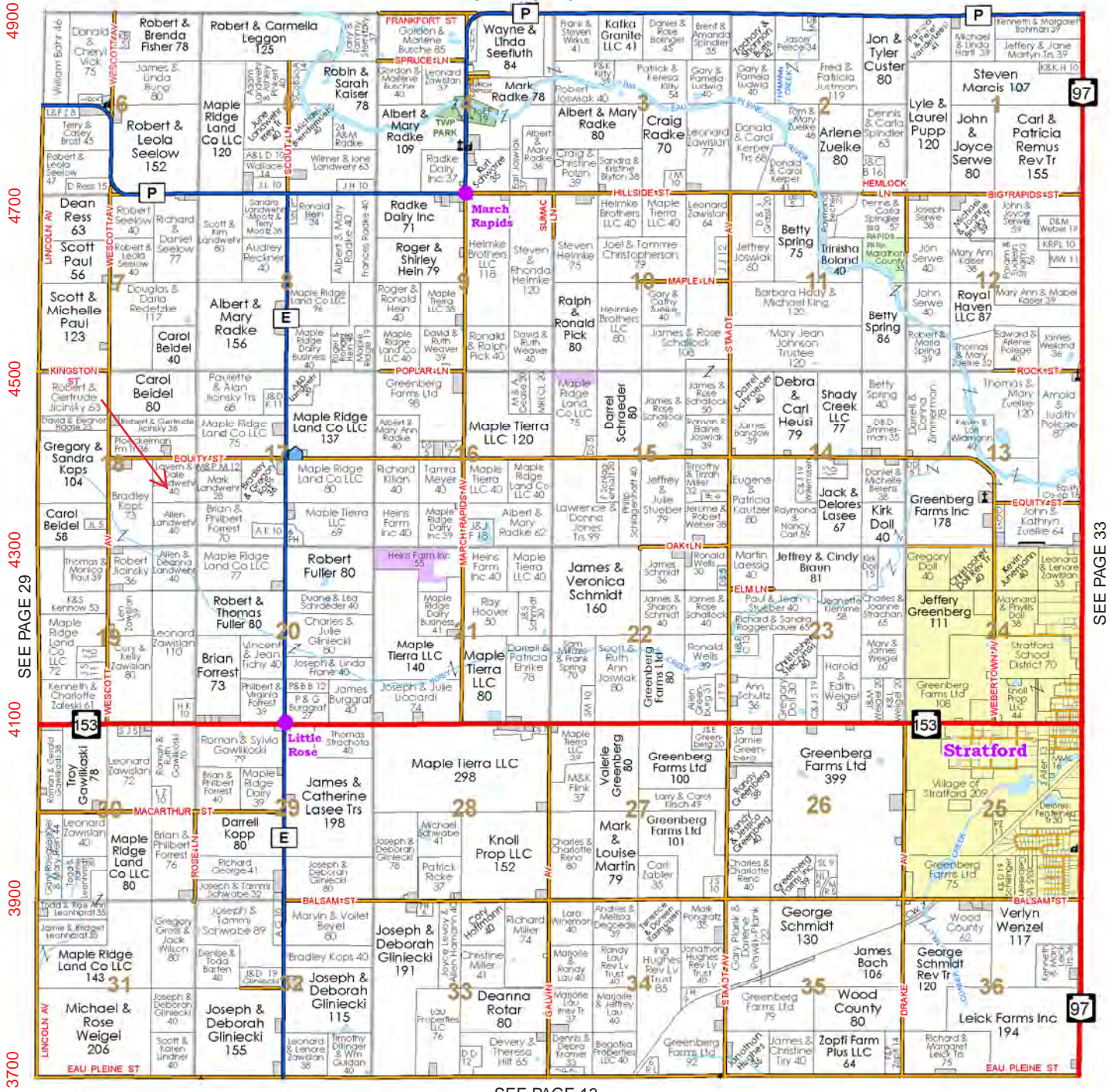
THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes





SEE PAGE 49



SEE PAGE 13

100 300 500 700 900 1100 1300

Need Additional Plat Books?

Marathon County UW Extension Office
212 River Drive, Suite 3 • Wausau, WI 54403
(715) 261-1230



Call for additional purchase locations.



RECEIVED

MAY 13 2019

MARATHON CO. CONSERVATION,
PLANNING & ZONING DEPT

STATE OF WISCONSIN)
MARATHON COUNTY)
TOWN OF EAU PLEINE)

RESOLUTION ON ZONING ORDINANCE AMENDMENT

TO THE MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE

I, Deanna Landwehr, Clerk of the Town of Eau Pleine, Marathon County, State of Wisconsin, do hereby certify that the following is a true and correct copy of a resolution adopted by the Town of Eau Pleine Town Board at a meeting held on the 7th day of May, 2019.

RESOLUTION

WHEREAS, Section 59.69(5)(e)3m., Wisconsin Statutes, provides that if a town affected by a proposed amendment disapproves of the proposed amendment, the town board may file a certified copy of a resolution adopted by such board disapproving of the petition with the Environmental Resources Committee prior to, at or within ten (10) days after the public hearing, and

WHEREAS, if the town board of the town affected in the case of an ordinance relating to the location of boundaries of districts files such a resolution, the Environmental Resources Committee may not recommend to the County Board approval of the petition without change, but may only recommend approval with change or recommend disapproval.

NOW, THEREFORE BE IT RESOLVED that the Town of Eau Pleine Town Board considered on the 7th day of May, 2019, petition by Dale Landwehr and Carolyn Stroetz to amend the Marathon County Zoning Ordinance from F-P (Farmland Preservation) to R-E (Rural Estate; 5.61 +/- Acres) and G-A (General Agriculture; 33.99 +/- Acres), on property described as part of the NE ¼ of the SE ¼ of Section 18, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #1 and #2 (approximately 39 acres total) on Preliminary Survey submitted by Trumark Surveying. Part of parent parcel Pin# 020-2703-184-0999 with a property address: 110445 and 110451 Equity Street, Stratford WI, 54484.

The Town of Eau Pleine hereby has considered the following standards for rezoning above property (use additional sheets if necessary):

1) Has the applicant provided what public facilities and/or services currently serve the proposed development, what additional services may be required, and how the additional services will be provided?

No Yes Explain: No additional services required

2) Has the applicant demonstrated how the provision of the public facilities will not be an unreasonable burden to local government?

No Yes Explain: No changes

3) Has the applicant determined that the land is suitable for the development proposed? Explain.

No Yes Explain: _____

4) Has the applicant demonstrated what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas? Explain.

No Yes Explain: NA

5) Is there any potential for conflict with existing land uses in the area?

No Yes Explain: _____

(OVER)

- 6) Has the applicant demonstrated the need for the proposed development at this location? Explain.
 No Yes Explain: _____
- 7) Has the applicant demonstrated the availability of alternative locations? Be specific
 No Yes Explain: N/A
- 8) Is cropland is being consumed by this zone change? What is the productivity of the agricultural lands involved?
 No Yes Explain: No decrease in cropland
- 9) Has the applicant explained how the proposed development will be located to minimize the amount of agricultural land converted?
 No Yes Explain: N/A
- 10) Is proposed rezone request consistent with the town's adopted Comprehensive Plan? Explain.
 No Yes Explain: _____
- 11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?
 No Yes Explain: _____

The Town of Eau Pleine recommends: **Approval** **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk Deanna Landis
 Town Board Mark Gerde
John Schwan
Mark Faller

NOTE: If you recommend disapproval of this request, please make every effort to send a representative to the Environmental Resources Committee Public Hearing. Town input at the hearing is always appreciated. Please return this form before June 6 2019 to:

Marathon County Conservation, Planning and Zoning Department
 210 River Drive
 Wausau, WI 54403



**Dale Landwehr and Carolyn Stroetz
Petition to Rezone Land
Staff Report
Environmental Resources Committee**

Findings of Fact

REQUEST:

The petition of Dale Landwehr and Carolyn Stroetz to amend the Marathon County Zoning Ordinance from F-P, Farmland Preservation to R-E, Rural Estate, and G-A, General Agriculture described as part of the NE ¼ of the SE ¼ of Section 18, Township 27 North, Range 03 East, Town of Eau Pleine, proposed as Lot #1 and #2 (approximately 39 acres total) of the Preliminary Survey submitted by Trumark Surveying. Part of parent parcel Pin# 020-2703-184-0999 with a property address: 110445 and 110451 Equity Street, Stratford WI, 54484.

EXISTING ZONING DISTRICT

F-P: Farmland Preservation Zoning. The intent of this district is to maintain highly productive agricultural lands in food and fiber production by effectively limiting encroachment of non-agricultural development and minimizing land use conflicts among incompatible uses. This district is not intended to accommodate non-agricultural growth.

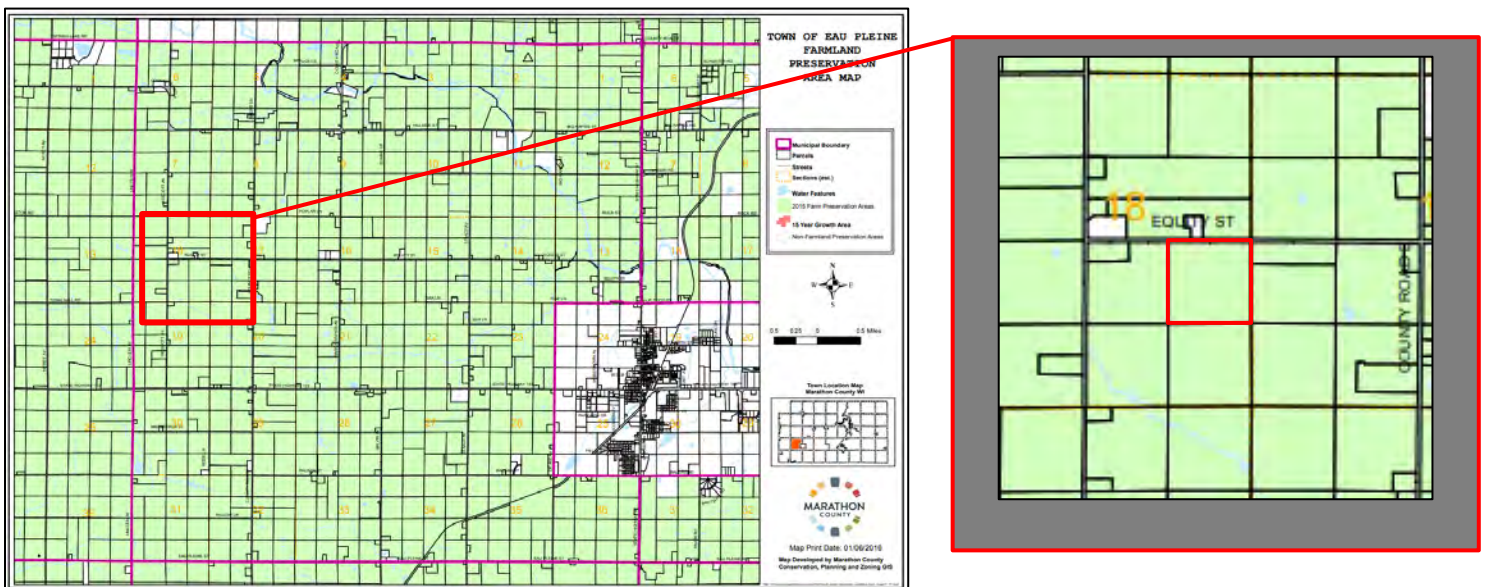
PROPOSED ZONING DISTRICT(S):

R-E: Rural Estate District. The purpose of the R-E district is to accommodate single-family residential use along existing streets, to preserve the rural character while promoting open space single-family medium residential development (involving the extension of new streets), and to separate agricultural uses from other more extensive community development within the County. Limited agricultural activities and livestock are allowed in this district. These areas may or may not be serviced by municipal water and sanitary sewer.

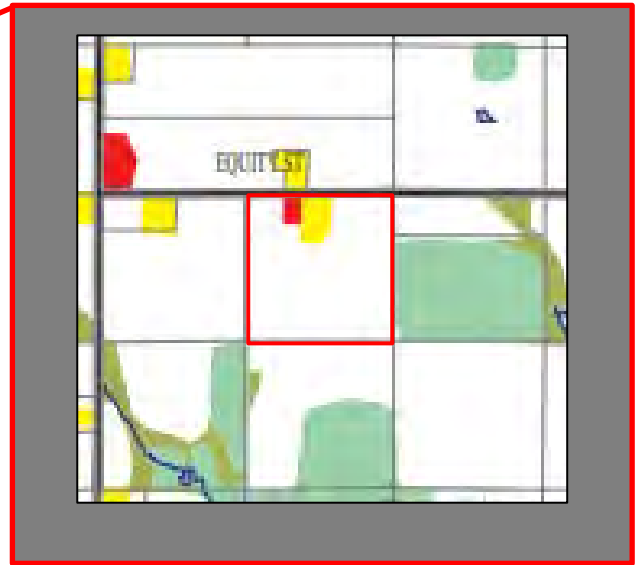
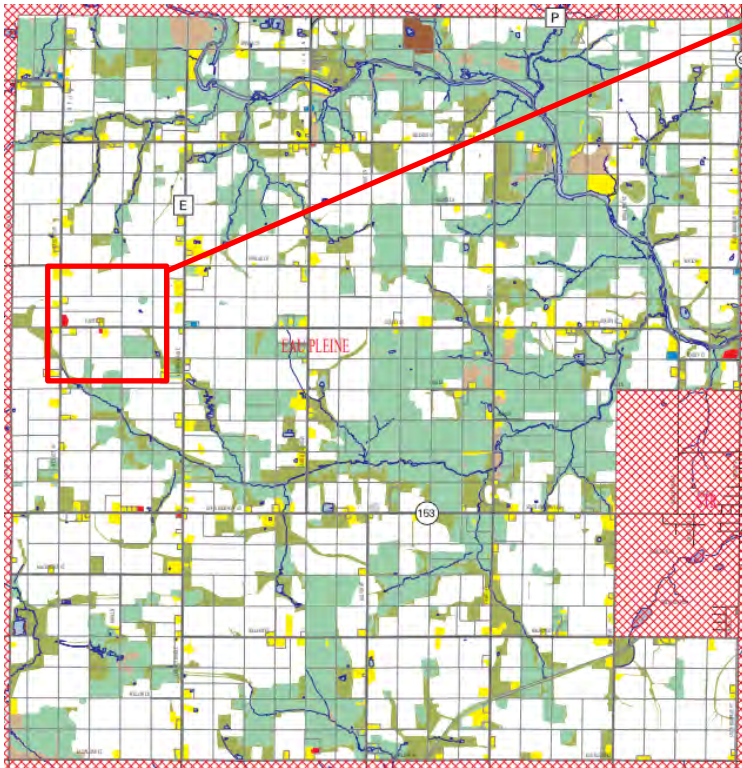
&

G-A: General Agricultural. The purpose of the G-A district is designed to foster the preservation and use of agricultural land related uses and to provide for limited residential uses in a rural environment but not the division of land as classified in 18.07(2) and (3) into five or more tracts, parcels or lots within a five year period. This district provides for limited residential development with modest densities that require relatively large land areas that are compatible with the surrounding rural land use activities. The district is intended to provide towns with multiple options to guide growth and development in concert with the comprehensive planning efforts.

FARMLAND PRESERVATION PLAN: This parcel was designated as a farmland preservation area in the Farmland Preservation Plan in 2013. Designating this land as a farmland preservation area indicates the land consists of prime agricultural land and supports the agriculture economy.

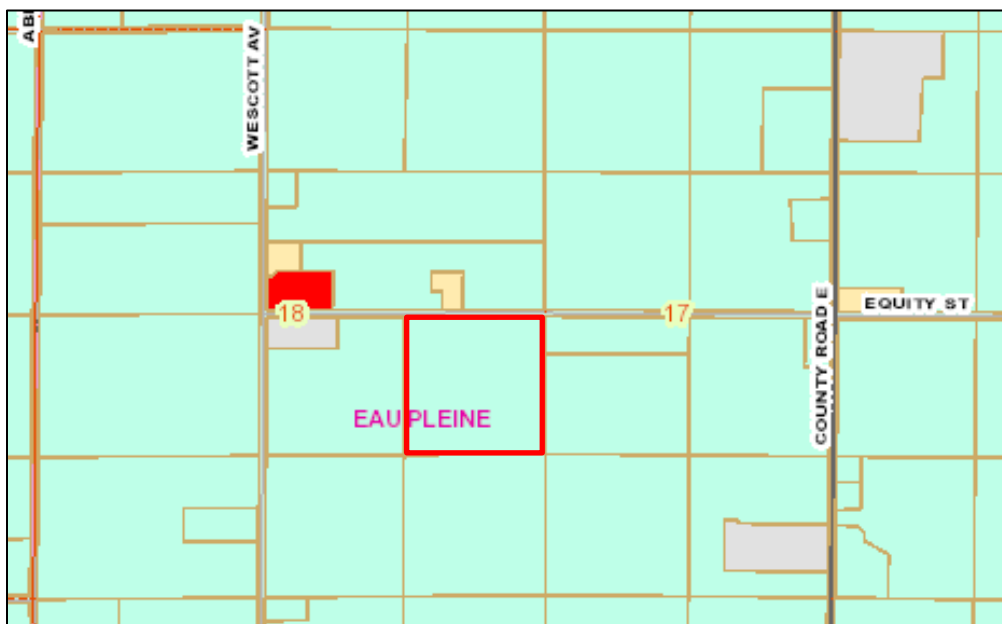


TOWN COMPREHENSIVE PLAN FUTURE LAND USE: The proposed area to be rezoned is identified primarily as crop land in the Town of Eau Pleine's Comprehensive Pan Future Land Use Map. The area to be rezoned to R-E Rural Estate has an existing home on site and is designated to be for Single Family Residential whereas the remaining acreage to be rezoned to General Agriculture (G-A) is designated as crop land and commercial uses. The commercial use refers to the business on the parcel which services and sells farm equipment and shall be permitted in G-A as it was in F-P. The adjacent lands are comprised of crop land and forest land with Single Family Residential land uses in close proximity. There will be no change in use on the proposed 33.5 acre G-A parcel or the 5.10 acre R-E parcel.



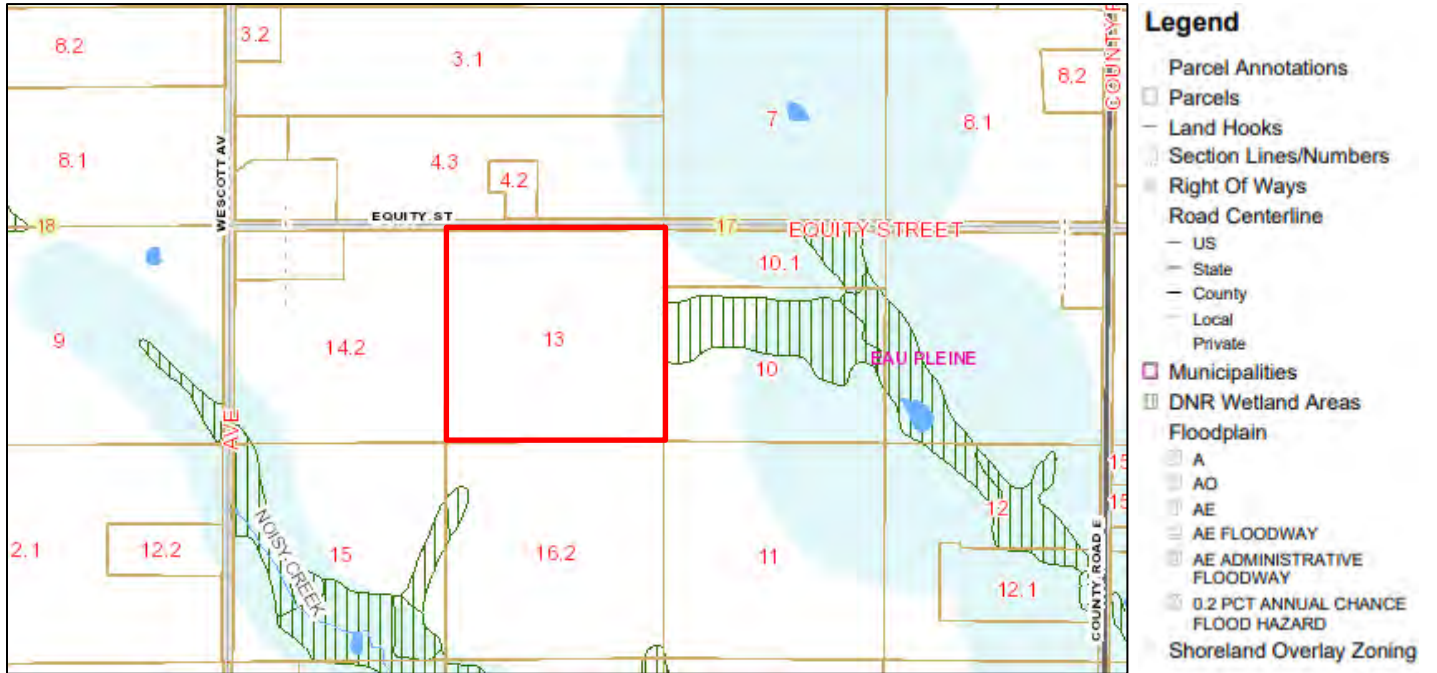
- | | | |
|---------------------------|-------------------|---------------------|
| Single Family Residential | Barren | Public/Quasi-Public |
| Commercial | Crop Land | Recreational |
| Industrial | Other Agriculture | Transportation |
| Quarry | Forest Land | Water |

EXISTING ZONING DISTRICT MAP: Adjacent parcels are predominantly zoned Farmland Preservation (Teal) with a few Rural Residential (Tan) and General Agricultural (Grey) parcels in the area. There is also one Commercial (Red) zoned parcel within close proximity to the proposed area to be rezoned.



- | |
|-------------------------------------|
| U-R (Urban Residential) |
| L-D-R (Low Density Residential) |
| R-R (Rural Residential) |
| R-E (Rural Estate) |
| M-H (Manufactured/Mobile Home Park) |
| C (Commercial Regional) |
| N-C (Neighborhood Commercial) |
| B-R (Business Regional) |
| L-I (Light Industrial) |
| H-I (Heavy Industrial) |
| G-A (General Agriculture) |
| F-P (Farmland Preservation) |
| C-V/R-C (Conservancy & Recreation) |

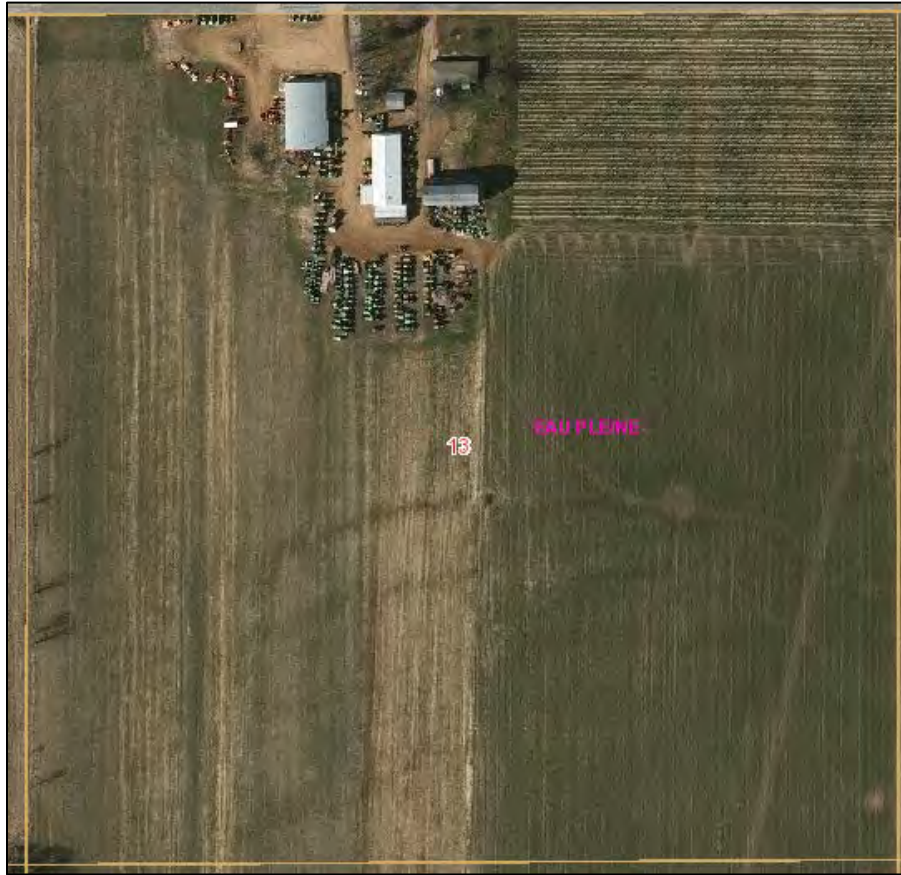
SIGNIFICANT PARCEL LIMITATIONS OR NATURAL FEATURES: There are no DNR mapped wetlands, floodplain or shoreland overlay areas on the parcel(s) being proposed to be rezoned.



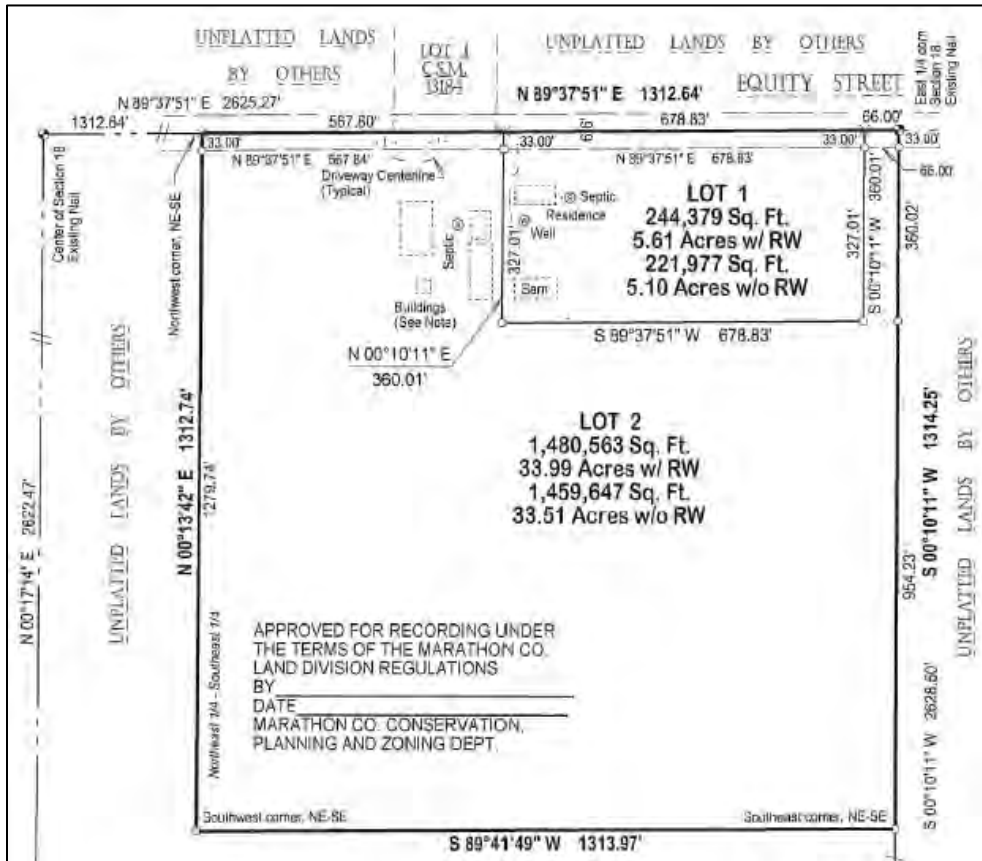
AERIAL PHOTO: #1



AERIAL PHOTO: #2



Preliminary Certified Survey Map (CSM):



TOWN RECOMMENDATION:

On May 7th, 2019 the **Town of Eau Pleine** Town Board Recommended Approval to Marathon County's Environmental Resources Committee.

11) Is there anything else the Town wishes to present or comment on regarding this application to the Marathon County Environmental Resources (ERC) Committee?

No Yes Explain: _____

The Town of Eau Pleine recommends: **Approval** **Disapproval** of the amendment and/or zone change.

OR **Requests an Extension*** for the following reasons: _____

*Wis. Stats §59.69(5)(e), (3), and (3m) authorizes Towns to extend the time to disapprove a zone change for a total of thirty (30) days beyond the date of the public hearing. The extension must be by Town Board Resolution and remains in effect until the Town Board adopts a resolution rescinding the extension.

Clerk *Deanna Jandich*
Town Board *Mark Spindwelle*
Jim Sullivan
Mark Zader

STAFF (CPZ) RECOMMENDATION:

Shall be provided during the June 6th, 2019 Environmental Resource Committee Meeting



Case: #4
Environmental Resources Committee
Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1. The rezoning is substantially consistent with the following plans. (*note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan*)
- a. [Marathon County](#) Comprehensive Plan
 - b. [Town](#) Comprehensive Plan and,
 - c. Marathon County [Farmland Preservation Plan](#).

Agree disagree insufficient information

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

Agree disagree insufficient information

3. The applicant has demonstrated that...

- a. There is a need for the proposed development,
- b. Adequate public facilities are present or will be provided (*note impacts on roads, water, sewage, drainage, schools, emergency services, etc.*), and
- c. Providing public facilities will not be an unreasonable burden to the local government.

Agree disagree insufficient information

4. The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

Agree disagree insufficient information

5. The Town has approved the proposed rezone of the property.

Agree disagree insufficient information

6. All concerns from other agencies on the proposed rezone have been addressed? (*DNR, Highway, DOT*) What are the concerns?

Agree disagree insufficient information

Environmental Resources Committee Decision

On the basis of the above findings of fact, conclusions of law, and the record in this matter, the Marathon County Environmental Resources Committee finds that the rezoning is:

- Approved Motion/ Second
- Denied, for the following reasons
- Tabled for further consideration

Specify reasons for denial, or additional information requested:

- An amendment to the county comprehensive plan is needed to approve this petition.
- An amendment to the county farmland preservation plan is needed to approve this petition.

Describe recommended amendments:

Signature:

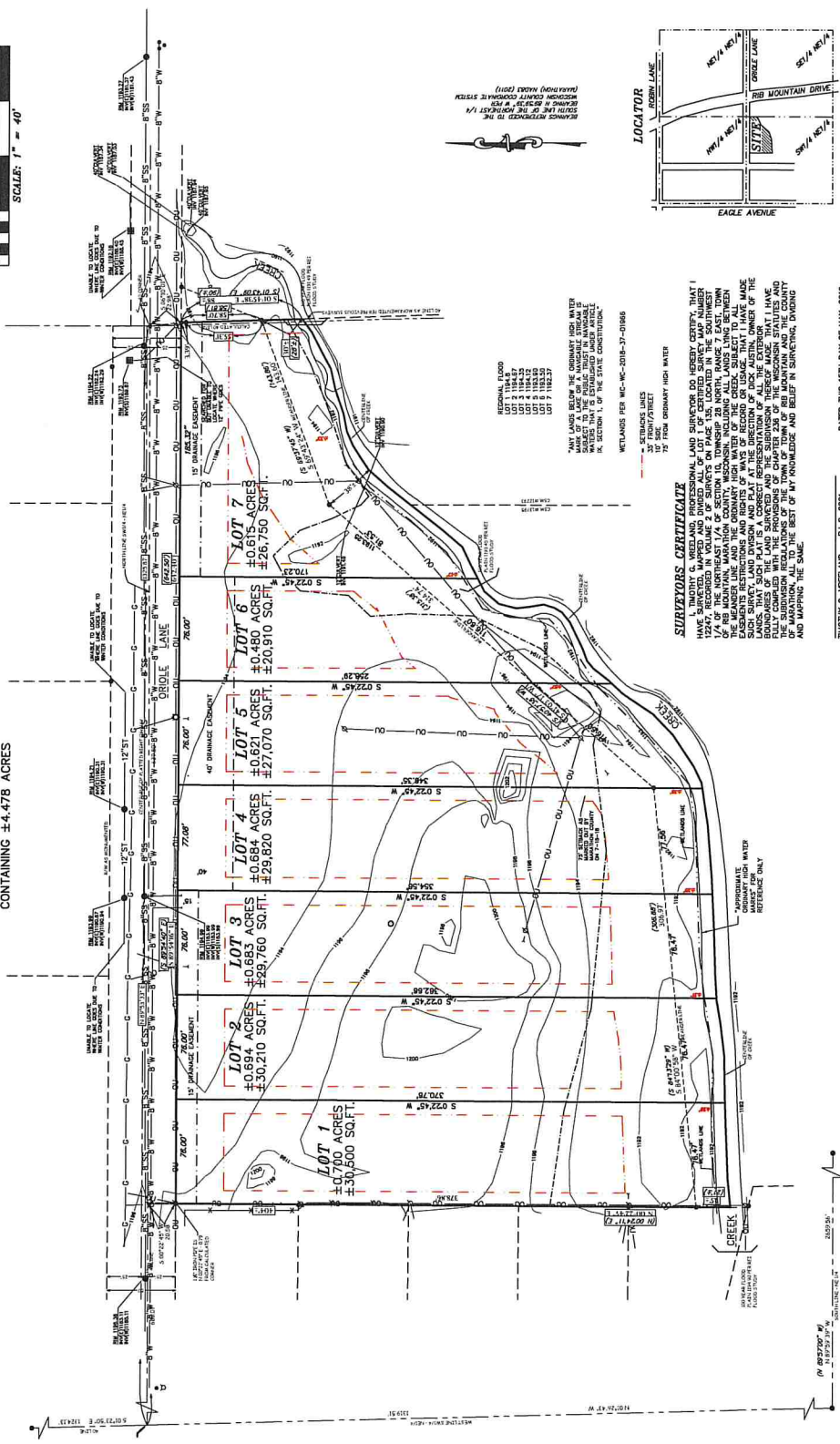
Chairman: _____

PRELIMINARY PLAT ORIOLE HEIGHTS

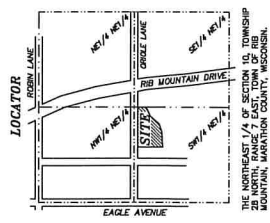
LOT 1 OF CERTIFIED SURVEY MAP NUMBER 12247-52-135, LOCATED IN THE
SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 10, TOWNSHIP 28 NORTH,
RANGE 7 EAST, TOWN OF RIB MOUNTAIN, MARATHON COUNTY, WISCONSIN,
CONTAINING ±4.478 ACRES

WRELAND ASSOCIATES, INC.
P.O. BOX 315, 1400 W. WISCONSIN AVENUE, SUITE 200
MARATHON, WISCONSIN 54451
PHONE: (715) 741-2555 FAX: (715) 741-2559
WWW.WRELANDASSOCIATES.COM

DICK AUSTIN
FILE # 12-21-18 UNAMF
DRAFTED AND DRAWN BY: TIMOTHY G. WRELAND



BOUNDARIES REFERENCED TO
SECTION CORNER SYSTEM
(MADISON MAPS (2011))
RANGE N 68°27'00\"/>



SURVEYORS CERTIFICATE
I, THE UNDERSIGNED, A LICENSED SURVEYOR IN THE STATE OF WISCONSIN, HAVE SURVEYED, MAPPED AND DIVIDED ALL OF LOT 1 OF CERTIFIED SURVEY MAP NUMBER 12247-52-135, LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 10, TOWNSHIP 28 NORTH, RANGE 7 EAST, TOWN OF RIB MOUNTAIN, MARATHON COUNTY, WISCONSIN, INCLUDING ALL LINDS LINGING BETWEEN THE ADJACENT LOTS AND THE ADJACENT LOTS, AND HAVE MADE THEREOF A CORRECT REPRESENTATION OF ALL THE EXTENSIVE SURVEYING AND RIGHTS OF WAYS OF RECORD OF USAGE THAT I HAVE MADE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 235 OF THE WISCONSIN STATUTES AND THE WISCONSIN REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING AND THE COUNTY OF MARATHON, WISCONSIN, AND BEING A CORRECT AND TRUE REPRESENTATION OF THE SAME.

WETLANDS PER MIC-MC-2018-21-01665
- SETBACK LINES
10' FROM STRIP
75' FROM ORDINARY HIGH WATER

ORDINARY FLOOD
LOT 1 1184.57
LOT 2 1184.57
LOT 3 1184.57
LOT 4 1184.57
LOT 5 1184.57
LOT 6 1184.57
LOT 7 1184.57

*ANY LANDS BELOW THE ORDINARY HIGH WATER SETBACK TO THE PUBLIC TRUST IN ARTICLE IX, SECTION 1, OF THE STATE CONSTITUTION.

TIMOTHY G. WRELAND P.L.S. 2381 DATED THIS 15TH DAY OF MAY, 2018

**MARATHON COUNTY ADMINISTRATOR THROUGH THE AUTHORITY PROVIDED IN CHAPTER 2 –
THE GOVERNING BODY HEREBY CREATES A LOCAL ADVISORY COMMITTEE FOR THE
ENVIRONMENTAL RESOURCES COMMITTEE FOR THE PURPOSE DEVELOPING A LAND AND
WATER RESOURCE MANAGEMENT PLAN**

WHEREAS, Wisconsin State Statute 92.10 and ATCP 50.12(3) require the Environmental Resources Committee (ERC) to prepare a land and water resource management plan that, at a minimum, does the following:

- Develops an assessment of water quality and soil erosion throughout the County
- Specifies water quality objectives for each priority watershed and priority lake
- Identifies best management practices to achieve water quality objectives and to achieve tolerable erosion levels
- Identifies applicable performance standards and prohibitions related to the control of pollution from nonpoint sources
- Describes multi-year plan of activities and priorities for any activities related to land and water resource protection
- Describes a monitoring program with performance measurements
- Provides for education and information of soil and water resource management
- Strategy to coordinate activities with programs of other local, state and federal agencies. and

WHEREAS, the Environmental Resource Committee is required to actively solicit public participation in the planning and evaluation of soil and water conservation programs through a local advisory committee as specified in ATCP 50.12(3), and

WHEREAS, the Environmental Resources Committee values citizen involvement in land and water resource management, and

WHEREAS, the Environmental Resources Committee supports the efforts of the Citizens and Technical Advisory members in the development of the land and water resource management, and

WHEREAS, the development of the land and water resource management plan will serve to guide local, state and federal programming in protecting and conserving resources, and

WHEREAS, DNR consultation and involvement in land and water resource management planning will provide for a more complete plan, and

NOW, THEREFORE BE IT RESOLVED that the County Administrator of the County of Marathon does hereby resolve to authorize the local Advisory Committee (membership as attached) to provide advice and assist in development of recommendations for inclusion in the Land and Water Resources Plan.

AND FURTHER IT BE RESOLVED, that the Environmental Resources Committee approves of the appointment of advisory members.

Dated this 6th day of June, 2019

Marathon County Environmental Resource Committee

Jacob Langenhahn, Chair

Local Advisory Members:

Ashley Lange
Marathon County Board Supervisor District 9
Environmental Resources Committee member
1101 S. 50th Avenue
Wausau WI

Mary Kate Riordan
Maple Ridge Farms, Owner, Marketing
Lake Wausau Association Board
212 Rainbow Lane
Wausau, WI 54401

Peter Arnold
Dairy Farmer-Grazing Based mid sized farm
2009 WI Conservation Farmer of the year
F4612 County Rd E, Edgar, WI.

Meldon Maguire
Dairy Farmer-family sized dairy
Woodland Owner-Wisconsin Woodland Owners Board of Directors
Town Chair-Town of Emmet
211651 Eau Pleine Park Road,, Mosinee, WI

Tom Mueller
Dairy farmer-Large Scale farm
Owner and Operator Miltrim Farms
1715 W Townline Rd, Athens, WI

LeeAnn Podruch
President Pike Lakes Sportsman Club/Wi Lake Leaders Graduate
Eastern Lakes Representative
214900 Lakefront Dr, Hatley WI

Wayne Breitenfeldt
Dairy farmer, No-till cash crops
160400 County Road Z
Wausau WI 54403

Technical advisors shall include representatives from the following agencies:

Wisconsin DNR
Wisconsin Valley Improvement Company
USDA-Natural Resources Conservation Service
UW-Extension/Marshfield Agricultural Research Station

APPENDIX B
NEW OR EXPANDED POSITION REQUEST

I. GENERAL INFORMATION

Department: Solid Waste

Date: April 4, 2019

Position Requested: Regulatory Compliance & Environmental Health/Safety Specialist

FT x
(If unsure of classification, indicate "To be determined")

PT FTE _____ %
Number of Positions: _____

Division Position Will Be Assigned To: _____
(Indicate NA if not applicable)

Projected Start Date of Position: 1/1/2020

Priority Number of This Position: _____

If you are requesting more than one position, prioritize all your requests and indicate the priority number of position.

II. FULL EXPLANATION OF NEED FOR POSITION

- A. Is this position request compatible with the County's mission statement? Yes
- B. What is your department's mission statement and how does position support this mission and/or department strategic plan?

To provide the residents, businesses and organizations of the region with a cost-effective, comprehensive integrated waste management system. The system consists of programming, education and consulting services on waste reduction, recycling, composting and hazardous waste management, along with landfill disposal, with landfill-gas-to-energy production.

Strategic Goal #1: Maximize revenues from landfill operations

Historically, the work of compliance monitoring, reporting/submittal tracking and construction documentation/report submittal has been contracted out. This includes compliance for DNR air permit, EPA greenhouse gas requirements (air permit and greenhouse gas compliance are separate reporting), landfill plan of operation, electronics recycling reporting, special waste protocols, groundwater monitoring requirements (94 groundwater wells sampled twice annually for 56 parameters or 5264 monitoring points), low hazard waste exemption for beneficial use permit, hazardous waste data collection/monitoring/reporting and storm water management permit. Captured within each of those are scores of specific reporting requirements, a myriad of submittal dates, hundreds of thousands of data points, specific agency formatting requirements and other mandatory requirements. Because of the time demands of this work, it was contracted out because we lacked adequate staff for this specific purpose. The average amount of money spent on compliance reporting averages \$60,000-\$90,000 a year. It is expected that that cost will increase as we grow. For example, we are currently permitted as a minor source of air pollution. However, with our next construction, we will be moved into a major source of air pollution and will have standards similar to that of power plants and paper mills. As well, not meeting requirements, whether it is a submittal date or a failure to follow a specific protocol for storm water reporting, penalties and fines may occur.

In a similar fashion, we moved surface emission monitoring (in 2008) from contract work to county staff. At that time a contract for \$12,000 a year. With the purchase of a \$5000 piece of equipment, which lasted for 7 years, we were able to have existing staff incorporate this work into their regular duties. Over the course of just the first 7 years this migration from contract work to staff duties saved over \$72,000.

Within the solid waste and recycling industry there is a significant effort to focus on safety. The solid waste industry is the top 10 of the most dangerous jobs in the country, right behind farmers, pilots and loggers. While we have an existing safety program and staff attends the county safety meetings, we believe that

regular onsite training and monitoring of our 90 page safety manual requires direct and consistent attention.

This position will help us maximize revenues from landfill operations by bringing compliance in-house and not require expensive consultants. And as additional mandatory regulatory requirements are added, that work can be managed without the need for consultants. Of course, a well-run facility focused on safety not only saves money, but it also can save lives. Depending on the classification of this position, the bulk of the position will be funded by transferring dollars from consultants to staff.

- C. Indicate reasons for asking for position including purpose of position, applicable workload data and trends, etc. **plus attach relevant supporting data.** If more than one position of the same classification is being requested, also justify the number requested.

As stated previously, this work is currently being done by consultants and is required to be done. Transferring the workload from the consultant to this position will save the department money and also give greater control over work product. There are a large amount of invoices showing the services of consultants and additional data/information from our permits and guidance document from DNR. I don't want to overwhelm this review process, but can make all of those documents available. Likely I would provide original documents because there is too much to copy.

- D. What benefit will the position provide to the County? How does the position improve/enhance customer service and/or address community needs?

This position is really focused internally. The position would likely not increase outcomes for our already superior customer service, with the exception of having an additional person on hand to assist customers, as needed. For instance, occasionally a customer with either mobility or lifting issues needs assistance. Having an additional staff person could help with customer needs.

- E. Indicate any alternatives to creating this position that were considered and why you still chose to request the position?

There are two alternatives: do nothing and risk fines related to noncompliance; continue to hire out the work. We have rejected the first because DNR has the authority to close our facility if noncompliance issues are not corrected and because we think we can do the work more affordably in-house. We would like to reject the second option and spend less money, have more control over the work product and have someone onsite keeping track of all the various moving parts.

- F. What will be the effect if the proposed position is not created?

We will continue to spend money on consultants to do the work.

- G. What criteria will you use to monitor the effectiveness and performance of the position. (Increasing revenues, improved customer service, decreasing costs, enhancing services, etc?)

Decreasing contract service for compliance work; shifting costs from contract work to personnel; product aligned with our core values

III. SPECIFIC DUTIES OF NEW POSITION

- A. List the specific duties position will perform plus the approximate percentage of time to be spent on each duty.

Please see attached document titled 2020 FTE Request Job Duties and Responsibilities.

- B. Could another County department use the expertise of this position? OR could you use the expertise of another department to meet your needs? Why or why not?

The position, because of the environmental health and safety component, may be able to help support the work of Risk Management and could possibly liaise with departments like Highway and Maintenance.

- C. If the work is currently being done by the County, how is it being accomplished (contract basis, temporary help, current employee, etc.)? Why is this arrangement no longer acceptable?

This work is done by consultants. They currently charge us for the work done by technicians at a rate of \$50-\$135/hour. It seems prudent to translate that expense to department staff and internalize any savings. As well, we have seen, at times, a work product that doesn't meet our standards. Having staff work on these duties/responsibilities, we are able to better manage the work product and outcomes.

IV. POSITION COSTS AND FUNDING SOURCES

- A. What is the anticipated total cost of this position? (Include salary; benefits; office space, remodeling, furniture, and equipment; travel; and other applicable costs.)

Annually, I expect the cost to be in the \$55,000-\$70,000.

- B. Explain specifically how position will be funded.

This position will be funded with landfill tipping fee dollars. No grants; no levy.

Amount of County tax levy: \$0 % of total costs:

Amount of any outside funding: _____ % of total costs: _____

Source of outside funding: _____

Length of outside funding: _____

Likelihood of funding renewal: _____

Would this outside funding be used to offset the levy if not used for this position? _____

- C. Will the proposed position allow your department to increase revenues or decrease expenditures beyond the cost of the position? If yes, how?

Very likely this will be a "wash" between the dollars currently spent on consultants and the money needed to fund the position. Basically, moving dollars from contract services to personnel.

- D. Does the proposed position provide preventive services that will lead to cost avoidance or more extensive services in the future? OR Can the proposed position be justified as an investment with future benefits to the County greater than the cost of the position? If yes, how?

It is our intent to build upon our current safety program and keep it relevant and relatable. Every injury, every incident is a cost. We prefer to avoid those costs and send people home in the same shape they arrive. Keeping not only staff focused on safety, but also the hundreds of people who arrive each day is one of the best investments in the future.

- E. Can the position costs be offset by eliminating or reducing a lower priority function? If yes, explain.

No.

V. COMMITTEE OF JURISDICTION

What is the recommendation of the committee of jurisdiction?

NOTE: An updated or new Position Description Questionnaire (PDO) may be necessary to complete the job evaluation process.



Signature of Supervisor/Manager Completing Request

May 21, 2019

Date



Department Head Signature

May 21, 2019

Date



Marathon County Solid Waste Department

172900 State Highway 29

Ringle, WI 54471

Director:

715-446-3101 X104

Site Supervisor:

715-446-3101 X102

Administrative Office:

715-446-3101 X100


Scale Master

715-446-3101 X103

Solid Waste & Recycling Info Line

877-270-3989 toll-free

marathoncountysolidwaste.org

 marathoncountysolidwaste

2020 FTE – Draft: Job Duties & Responsibilities

POSITION SUMMARY:

This is a technical position at the Marathon County Solid Waste Department, 172900 State Highway 29, Ringle, WI. The individual hired for this position will perform duties to support the efficient, effective, and safe operation of the Marathon County Solid Waste landfill, management of ancillary structures, and operation of multiple solid waste programs. Many aspects of the work are guided by the requirements of state and federal laws relating to landfill operation and the department's plan of operation. Duties include project coordination with construction contractors/hazardous waste transporters/engineers, construction quality assurance program coordination, developing and maintaining state and federal compliance database for the timely submittals of all site-specific data, and coordinating health and safety programs for the department.

QUALIFICATIONS:

Related bachelor's degree with course work in waste and materials management, soils, engineering, environmental health and safety, environmental science, environmental policy, or natural resources management; and 2 years' experience involving resource management, project management, solid waste disposal, landfill operations, civil or environmental engineering, or a related field; OR equivalent combination of related education and experience.

- Able to apply troubleshooting, problem solving, decision-making, and multitasking abilities on a daily basis for all related work.
- Ability to contribute to a positive working culture.
- Positive attitude and ability to meet core values of honest, helpful and respectful.
- Basic computer skills including Microsoft programs.

Necessary Special Qualifications: Valid driver's license and a driving record that meets County standards. Possession of or ability to obtain a Wisconsin DNR Landfill Operator License within a reasonable time after date of hire.

EXAMPLES OF WORK PERFORMED:

- Coordinate and implement work plans with engineering firms
- Construction planning and coordination with engineers and WDNR
- Train staff, oversee, and perform Construction Quality Assurance for construction project documentation for engineering and DNR
- Tracking progress, working with contractors, setting timelines, and having weekly meetings ensures compliance and safety standards are all being met during a construction project.
- Implement a rigorous safety program for office staff, operators and site visitors
- Bring best safety practices to the staff and evaluate needs related to continuous improvement
- Coordinate gathering of data related to site compliance in accordance with solid waste, hazardous waste and air management permits
- Develop and maintain system for tracking staff work related to implementation of rigorous environmental monitoring compliance program for air, water, and soil resources and use strategic thinking to evaluate potential contamination.
- Schedule and coordinate all compliance related work on site
- Liaise with county's health and safety staff.
- Compile and organize compliance related data into semi-annual, annual reports for WDNR and EPA
- Compile and prepare data for required GEMS submittals-groundwater, private well, gas system, condensate system, methane probes, settlement hubs, stormwater
- Coordinate gathering of data of various dynamic landfill systems including leachate systems, gas systems, storage tanks, vegetative areas, and storm-water infrastructure
- Assist operations manager with WDNR during site inspections to answer technical questions and communicate site information relating to regulations and compliance
- Evaluate safety issues with traffic, customers, and waste placement and implement innovative solutions and best management practices.
- Train, direct, and oversee 1 seasonal employee and 3 college interns
- Participate on multiple committees and boards that will contribute to industry leading ideas and statewide governance (AROW, SWANA, WCSWMA)

Additional Duties as needed

- Waste compaction and daily cover operations assistance.
- Serve as backup to the scale

- Implementation of erosion control on landfill slopes and ditches.
- Wetland integrity and condition monitoring/maintenance.
- Improvement of site aesthetics including planting, painting, and mowing.
- Storm-water diversion and sediment control.
- Provide support to landfill construction activities.
- Gas well monitoring with Gas Extraction Monitor (GEM).
- Landfill gas system repair including HDPE pipe welding.
- Leachate tank, leachate pumps, and side-slope riser monitoring.
- Leachate seep excavation and repair.
- Collect, sort, bulk, and ship Household Hazardous Waste.
- Assist customers with Hazardous, Universal, Medical, and Special Waste.
- Operate various types of heavy machinery for landfill management including: dozer, compactor, excavator, haul truck, end loader, water tanker, & skid-steer.
- Utilize GPS rover for surveying locations on landfill grades and roadways.
- Work with WDNR, engineers, and contractors during site inspections.
- Scale operation for weighing incoming/outgoing landfill customers.
- Assist with tours to educate public on recycling and landfill operations.

KNOWLEDGE, SKILLS & ABILITIES:

- State and federal waste management regulations
- Knowledge of landfill and recycling statutes and regulations.
- Knowledge of state and federal health and safety regulations.
- Understanding of bid process, contracts, and legal language
- Knowledge of landfill operating systems and various data collection systems
- Ability to read and understand engineering drawings
- Knowledge of materials management related to household hazardous waste
- Ability to review, categorize, prioritize, and/or analyze data and exercise discretion in interpreting data and implementing a course of action in response to changes that occur
- Ability to read and interpret engineering drawings
- Knowledge of soil types and impact of soils on waste and vegetation
- Strong motivation and leadership skills
- Public speaking and team meeting administration
- Very strong written and oral communication skills
- Knowledge in core values of an efficient and productive government organization
- Knowledge in recognizing unsafe practices and implementing action for change
- Knowledge of employee performance and accountability
- Constructive criticism and positive feedback strategies
- Ability to work in adverse environments and inclement weather

- Knowledge of soil types and impact of soils on landfill operations.
- Effective in organizing and conducting formal meetings
- Skilled in operating all equipment used in performing essential functions
- Ability to exercise judgment, decisiveness, and creativity in situations involving evaluating information to problem solve
- Ability to establish effective working relationships with other employees, customers, and the public
- Ability to effectively share information with other staff and work as part of a team
- Time management, record keeping, and organizational skills
- Ability to plan, execute, and finalize projects adhering to strict guidelines and budgets
- Ability to operate a GPS system and other computerized systems.
- Ability to climb, crawl, bend, and stretch. Ability to lift, carry, push, or pull objects or materials weighing up to 75 pounds.

Working Conditions

- May be exposed to high decibel noise and will be required to wear hearing protection, as needed.
- May be exposed to household hazardous waste and will be required to wear proper Personal Protective Equipment when necessary.
- May be exposed to high concentrations of landfill gasses in gas recovery building and will be required to use air quality monitors and follow site safety procedures.
- May be exposed to vectors, vermin, snakes and other wild animals.
- May be exposed to extreme temperatures and weather conditions.
- May be exposed to other hazards common to an operational landfill and will be expected to use safe practices at all times.

APPENDIX B
NEW OR EXPANDED POSITION REQUEST

I. GENERAL INFORMATION

Department: *Conservation, Planning and Zoning (CPZ) Department* Date: *May 30, 2019*

Position Requested: *Administrative Assistant (Conversion of existing casual position to fulltime)*
FT PT FTE 100% Number of Positions: *1*

Division Position Will Be Assigned To: *N/A*

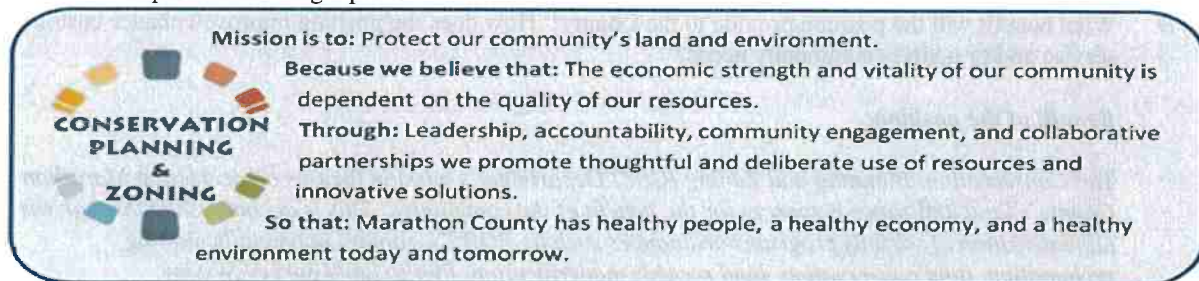
Projected Start Date of Position: *1-1-2020* Priority Number of This Position: *1*

II. FULL EXPLANATION OF NEED FOR POSITION

- A. Is this position request compatible with the County's mission statement?

This position is compatible with the County's mission statement as it will allow CPZ to continue and expand its customer service capabilities to ensure timely responses to our customer needs while providing programs that help make Marathon County a preferred place to live, work, visit, and do business.

- B. What is your department's mission statement and how does position support this mission and/or department strategic plan?



The Conservation, Planning and Zoning (CPZ) Department's mission focuses on protecting Marathon County's land and water resources. This position request will support CPZ as the department continues to grow resource protection programs by providing additional administrative support to serve customers involved with these programs. CPZ is the lead department for Marathon County Strategic Plan Objectives 5.2: Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth and 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies. The professional staff implementing programs that address these objectives need administrative support to ensure enhanced service and success with obtaining outcomes.

This position will also assist CPZ to address Strategic Plan Objective 12. 3 Strategy E: Implement a plan to increase the nature of services accessible to the public online and identify achievable measures to track our progress at engaging the public.

- C. Indicate reasons for asking for position including purpose of position, applicable workload data and trends, etc. **plus attach relevant supporting data.** If more than one position of the same classification is being requested, also justify the number requested.

This request is to convert the current casual Administrative Assistant position to a full time Administrative Assistant position. The purpose of this position is to continue to provide enhanced customer service to our citizens and administrative support for the CPZ professional staff. As CPZ's programs continue to expand and grow, current CPZ administrative support staff is challenged with continuing to provide enhanced customer service and meet the demands of the increased workload. The

position is the initial primary contact with our citizens and customers as they seek answers to the complex regulatory programs CPZ administers. In 2018, the current administrative support staff responded to over 27,000 phone calls. It is envisioned that this position will provide the support for improving efficiency and service by converting forms, permits, and processes to be available online and more accessible to citizens. Specifically this position will assist and provide support for the following programs/efforts:

Private Onsite Waste Treatment System (POWTS) Maintenance Ordinance – In the next 5 years, CPZ anticipates a 33% increase in replacement of failing septic systems due to the expansion of the state mandated POWTS Maintenance Program in 2019. Currently there are 14,000 systems in the maintenance program in Marathon County. CPZ estimates an additional 7000 systems to be added to the maintenance program. This will create a significant increase in public inquiries, additional tracking/database management, and educational efforts and development of informational materials, especially online services and resources.

Nonmetallic Mining Reclamation Ordinance - Marathon County currently administers 136 nonmetallic mine permits. Over the past 3 years, there has been a 10% increase in the expansion of existing mines as well as additional new mines being permitted. It is the responsibility of administrative support staff to monitor, track and collect financial assurance and fees as well as provide general program support for this program. Currently, CPZ is monitoring over \$10,000,000 in financial assurance for permitted nonmetallic mine sites.

Develop online fillable forms: Currently, CPZ has **ZERO** fillable applications/forms available online for the various programs administered by the Department. By December 31st, 2020, it is the goal of the Department to have an online presence for all relevant permit applications.

- D. What benefit will the position provide to the County? How does the position improve/enhance customer service and/or address community needs?

Benefit of the position:

The Conservation, Planning and Zoning (CPZ) Department's mission focuses on protecting Marathon County's land and water resources for the benefit of the community. This is accomplished through the administration of various programs/ordinances such as POWTS, zoning, nonmetallic mining reclamation, land conservation, land records modernization, Public Land Survey System remonumentation, Metropolitan Planning Organization, and general county planning efforts. To implement these programs/ordinances, CPZ also provides service to numerous County Board Committees and Boards, the Metropolitan Planning Organization and other organizations.

A fulltime Administrative Assistant position, will benefit the County by having dedicated staff available to assist customers with wading through the complex and diverse programs of CPZ and providing personal customer contact in order to better understand the customers' needs.

Enhance customer service: In the past 5 years there has been a shift in culture at CPZ. We pride ourselves in following the county's core values and being honest, kind, and respectful. The emphasis in serving customers has shifted from dictating regulations to providing our customers with all available options, based on current regulations, and strive to meet our customer's needs. We provide a high level of service by delivering information and education up front which takes time. This results in less compliance/enforcement issues in the end which can be more time consuming, not only for CPZ but also the Corporation Counsel and the judicial system.

- E. Indicate any alternatives to creating this position that were considered and why you still chose to request the position?

Alternatives considered and discussed by the CPZ Management Team were to continue with the current casual position. Upon thorough review of the current CPZ programs and workload, the Management Team believes that a fulltime position is needed to ensure efficient and effective programs and initiatives. Providing enhanced customer service to CPZ customers (both internal and external) is of highest priority to CPZ and Marathon County. CPZ's complex and diverse programs need personal customer contact as some customers struggle to understand ordinance and program requirements through the website alone.

F. What will be the effect if the proposed position is not created?

CPZ's goal is to provide an enhanced level of service in all program areas. The effect of not expanding this administrative assistant position to fulltime will be the inability to maintain the current level of customer service as well as not providing the anticipated level of services needed as the workload increases with the expanded programs.

As stated previously, this position will convert forms, permits, and processes to be available online and more accessible to citizens. With the current CPZ administrative support workload, some of the basic administrative support tasks such as scanning of documents and conversion of forms becomes low priority and therefore not accomplished, leading to long-term inefficiencies.

As CPZ programs continue to grow and expand, CPZ Management evaluates and makes adjustments to higher level positions (professional, technical and administrative coordinator positions), therefore, ensuring that staff are working at the appropriate level for their positions and shifting administrative tasks to support staff. Without a fulltime Administrative Assistant this will not be accomplished.

G. What criteria will you use to monitor the effectiveness and performance of the position? (Increasing revenues, improved customer service, decreasing costs, enhancing services, etc?)

Specific criteria that will be used to monitor the effectiveness and performance of this position include:

100% of CPZ forms, permits, processes are available online.

Customer service surveys conducted by CPZ show high satisfaction with customer service and adherence to core values.

Maximum customer understanding and acceptance of the reasons for their need to comply with the POWTS maintenance requirements through quality customer service.

Nonmetallic mining reclamation financial assurances are monitored, tracked, and adjusted annually to ensure that Marathon County has the ability to reclaim, at no cost to Marathon County taxpayers, mine sites that may default and not comply with land reclamation standards/requirements.

III. SPECIFIC DUTIES OF NEW POSITION

A. List the specific duties position will perform plus the approximate percentage of time to be spent on each duty.

Specific duties of this position include: serving as receptionist and general staff support, provide information to the public, scheduling appointments/inspections, updating staff calendars, file and retrieve documents, data entry, distribute/process mail, assist with CPZ newsletters and mailings, preliminary permit application completion and processing, assist with permit issuance, cash receipting, document scanning and imaging, development of online forms, applications and documents, website monitoring, and file management.

It is anticipated that the Administrative Assistant position will provide support to the POWTS program 50% of the time, Nonmetallic Mining Reclamation Program 30% of the time and general office support that includes the development of online forms and applications, document scanning and website monitoring 20% of the time.

- B. Could another County department use the expertise of this position? OR could you use the expertise of another department to meet your needs? Why or why not?

While the typical administrative support functions of this position could be utilized in other departments, knowledge of the many complex and diverse programs within CPZ will be key for this position. This position will be the first point of contact for customers including plumbers, septic pumpers, soil testers, mine operators, excavators, contractors, engineers, surveyors, town officials, realtors, planners, etc. Therefore, the specific expertise would not be relevant to other departments nor could we rely on the expertise of other departments to provide this.

- C. If the work is currently being done by the County, how is it being accomplished (contract basis, temporary help, current employee, etc.)? Why is this arrangement no longer acceptable?

Currently, some of this work is being done by the casual Administrative Assistant position but as previously explained, program growth is creating additional workload. CPZ strives to continue to provide enhanced customer service to our citizens and administrative support for the CPZ professional staff. As CPZ's programs continue to expand and grow, current CPZ administrative support staff is challenged with continuing to meet the demands of the increased workload.

IV. POSITION COSTS AND FUNDING SOURCES

- A. What is the anticipated total cost of this position? (Include salary; benefits; office space, remodeling, furniture, and equipment; travel; and other applicable costs.) \$56,000 (no additional furniture, equipment, etc. is needed)

- F. Explain specifically how position will be funded.

FUNDING SOURCE	AMOUNT	% OF POSITION COST	NOTES
Tax Levy	\$ 16,000	30%	Currently funding in CPZ budget for casual position
POWTS Permits	\$ 40,000	70%	POWTS maintenance program expansion will increase number of permits issued annually. Conservative estimate of an additional 80 sanitary permits per year. Estimated revenue calculated at conventional system cost of \$500 per sanitary permit = \$40,000.

Length of outside funding: *Funding from additional sanitary permit revenue through the state mandated POWTS Maintenance program is expected through 2026.*

Likelihood of funding renewal: N/A

Would this outside funding be used to offset the levy if not used for this position?

No. CPZ anticipates that through this program expansion, additional revenues will be utilized to support and successfully implement the increased POWTS workload. The bottom-line is that it takes full time dedicated people to successfully implement long term programs to meet county objectives and expected outcomes.

- G. Will the proposed position allow your department to increase revenues or decrease expenditures beyond the cost of the position? If yes, how?

Potentially, yes. The estimates provided for increased revenues are very conservative and may exceed the cost of the position. With 2019 being our initial year of program expansion, it is difficult to determine the extent of permit increases as CPZ begins to engage citizens with failing septic systems and the timelines, and the many other factors that may impact system replacements.

- D. Does the proposed position provide preventive services that will lead to cost avoidance or more extensive services in the future? OR Can the proposed position be justified as an investment with future benefits to the County greater than the cost of the position? If yes, how?

This position expansion will not lead to cost avoidance or more extensive services in the future. The justification for investment in this position is enhanced customer service, creation of online accessible environment and more importantly, fulfillment of county Strategic Plan Objectives.

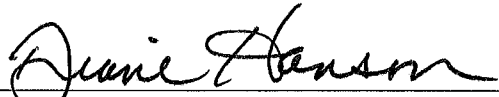
- E. Can the position costs be offset by eliminating or reducing a lower priority function? If yes, explain.

No. CPZ Priority Based Budgeting Quartile 4 programs are fully funded by outside sources or programs that have been incorporated with other revenue generating programs.

V. COMMITTEE OF JURISDICTION

What is the recommendation of the committee of jurisdiction? Environmental Resources Committee.

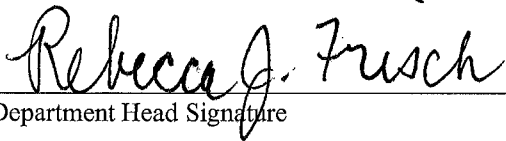
NOTE: An updated or new Position Description Questionnaire (PDQ) may be necessary to complete the job evaluation process.




Signature of Supervisor/Manager Completing Request



Date



Department Head Signature



Date



Capital Project Request Form

Project	Electrical Upgrade - Big Eau Pleine Park	CIP Funds Requested	\$80,600.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Big Eau Pleine Campground Electrical Upgrade		
Location	Big Eau Pleine Park		
Description	Upgrade electrical in campground from 30 Amp to 50 Amp		
Date of Request	05/02/2019	Project Type	Renovation/Remodel
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/>		No <input type="checkbox"/>
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/>		No <input type="checkbox"/>
County Comprehensive Outdoor Recreation Plan from 2007 highlights in the proposed action plan for Big Eau Pleine Park to reconstruct campgrounds to meet curent needs			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	To upgrade the current electrical available in the campground from 30 Amp to 50 Amp to meet the increased demand for more electrical service for the larger campers utilizing the campground.		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.)		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	<ol style="list-style-type: none"> Continue with existing electrical service 		
Why Alternatives Listed Above Were Rejected	<ol style="list-style-type: none"> More and more demand each year for more electric Loss of revenue from campers dissatisfied or no longer camping with us due to inadequate electric service 50 Amp service is the standard now for new campers 		
Target Start Date	9/15/2020	Anticipated Completion Date	December 31, 2020

Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.

<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Quotes for service • Electrical hardware • Electrical lines • Electrical Curcuits • Trenching and installation • Transformer • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • •
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3. PROJECT RISK FACTORS

Assumptions	Electrical installation can follow existing electrical paths
Dependencies	
Constraints	Weather and park usage



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$80,600.00
Construction	\$75,400.00	Fiscal Year	Amount \$
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$
Other:	\$0.00	Fiscal Year	Amount \$
Miscellaneous Costs	\$5,200.00	Fiscal Year	Amount \$
Project Budget (total of estimated cost components)	\$80,600.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
•			\$
•			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT	
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	50
Expected service life (in years) of the existing asset, based on applicable industry standards?	5
Estimated Service Life of Improvement (in years)	50
Future Estimated Recurring Costs	Annual Operating Costs \$0.00
	Annual Maintenance Costs \$500.00
	Other Non-Capital Costs \$0.00
	Total Recurring Costs \$0.00
Estimated Return on Investment (in years)	



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Less maintenance will be required with new facilities	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
All electrical sites will be available making the reservation process more efficient and staff will not be constantly troubleshooting issues	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Increase fees can be charged for electric sites and larger campers can be accommodated.	

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
50 AMP electrical will accommodate large campers attracting more visitors	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Communities around each County Park could benefit from increased park users	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Allows for more use of the campgrounds	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
All ages will enjoy the county parks and may plan staycations	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Targeted to provide active recreation for families	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Targeted to provide active recreation for families	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Capital Project Request Form

Project	Big Eau Pleine Road Repairs	CIP Funds Requested	\$150,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Big Eau Pleine Road Repairs		
Location	Big Eau Pleine Park		
Description	Replace failing Park Road		
Date of Request	05/02/2019	Project Type	Repair/Replacement
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>	If so, in which year was that project funded? 2018
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
County Comprehensive Outdoor Recreation Plan from 2007 highlights the needed repairs			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	Continue to repair the failing park road from the A-frame into the park		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Continue to defer maintenance 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Road is deteriorating 2. Will need a complete rebuild at a higher cost 3. Road will become unsafe		
Target Start Date	5/1/2020	Anticipated Completion Date	October 31, 2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Request for Proposals/Bid • Pavement removal • Road base enhancement • Pavement • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • Complete rebuild • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Road materials remain constant
Dependencies	
Constraints	Weather, park usage, contractor availability



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$150,000.00
Construction	\$150,000.00	Fiscal Year	Amount \$
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$
Other:	\$0.00	Fiscal Year	Amount \$
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$
Project Budget (total of estimated cost components)	\$150,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
•			\$
•			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT	
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	30
Expected service life (in years) of the existing asset, based on applicable industry standards?	3
Estimated Service Life of Improvement (in years)	25
Future Estimated Recurring Costs	Annual Operating Costs \$0.00
	Annual Maintenance Costs \$1,500.00
	Other Non-Capital Costs \$0.00
	Total Recurring Costs \$0.00
Estimated Return on Investment (in years)	



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Less maintenance will be required with new facilities	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Staff typically providing maintenance on aging roads can complete other tasks	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Communities around Big Eau Pleine County Park could benefit from increased park users	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
A road that can be driven on will increase usage at Big Eau Pleine	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Access to the park requires a safe road	
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
All ages will enjoy the county parks	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Targeted to provide active recreation for all ages	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Capital Project Request Form

Project	Ice Arena Dasher Board Replacement	CIP Funds Requested	\$220,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Ice Arena Dasher Board Replacement		
Location	Marathon Park Multipurpose Buildings		
Description	Replacing the current 30+ year old dasher boards on both ice rinks		
Date of Request	05/02/2019	Project Type	Repair/Replacement
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>	If so, how many times has the request been submitted previously? 3
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	To replace current rigid board system with dasher boards that are safer and more flexible.		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> (Low)	
Related Other Projects			
Alternatives Considered	1. Continue to utilize deteriorating and rigid boards 2. Replace both rink boards with used systems 3.		
Why Alternatives Listed Above Were Rejected	1. Dasher boards are structurally deteriorating. The boards are rigid which is a safety hazard for players. 2. Replacing the practice rink with used boards is proposed. Used boards are not recommended for the main rink due to the high usage. A new board system will meet current safety standards and provide the longest life for the rink. 3.		
Target Start Date	3/1/2020	Anticipated Completion Date	July 15, 2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>			
"In Scope" = everything the project will include to meet the requirements of the project objectives. "Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.	In Scope: <ul style="list-style-type: none"> • RFP/BID • Removal of existing boards • New board and glass installation • Safety netting • Glass Cart • Warranties • • • • • • 	Not in Scope: <ul style="list-style-type: none"> • • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Price stability and the availability of a used set of boards for the practice rink
Dependencies	
Constraints	Ice event schedule



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$220,000.00
Construction	\$205,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$15,000.00	Fiscal Year	Amount \$0.00
Other:	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$220,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> Hockey Group Donations 			\$
			\$
			\$
Total CIP Funding Requested			\$

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	30	
Expected service life (in years) of the existing asset, based on applicable industry standards?	20	
Estimated Service Life of Improvement (in years)	20	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$1,000.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
New boards will require less repairs	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
New boards will reduce maintenance allowing staff to focus on operations and customer service	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
New boards could attract additional users who pay for ice time	

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
New, safe boards could attract users bringing visitors to the Wausau area	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Safe boards increase the opportunities for recreational ice use	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
A safe ice rink gives county residents an opportunity to be active and socialize with other community members	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Mainly youth however adults will benefit as well	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Indoor ice provides opportunities to learn team work	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Providing ice arena activities increase physical fitness of Marathon County residents	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission Minutes
-



Capital Project Request Form

Project	Marathon Park Master Plan	CIP Funds Requested	\$50,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Marathon Park Master Plan		
Location	Marathon Park		
Description	Develop a Master Plan for Marathon Park for future planning		
Date of Request	05/02/2019	Project Type	Preliminary Study
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
County Comprehensive Outdoor Recreation Plan from 2007 also anticipated to be an outcome of 2019 CORP Update			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	To develop a Master Plan for Marathon Park that will be used to guide the use and development of the park into the future. The plan will embrace the historical significance of the park while identifying opportunities to enhance the park amenities for today's user.		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.)		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Maintain current uses of the park 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Park is 80 acres and has so much potential 2. Community Needs have changed 3. County vision has changed		
Target Start Date	1/1/2020	Anticipated Completion Date	December 31, 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
"In Scope" = everything the project will include to meet the requirements of the project objectives. "Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.	In Scope: <ul style="list-style-type: none"> • Request for Proposals • Consultant contract • Marketing • Public Input • Data gathering • Recommendations • Action Plan • Cost estimates • Approved plan • 	Not in Scope: <ul style="list-style-type: none"> • design • Printing • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	2019 CORP Update will recommend Master Plan, Qualified firms available
Dependencies	Staff input
Constraints	Staff availability, timeframe



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$50,000.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$50,000.00
Construction	\$0.00	Fiscal Year	Amount \$
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$
Other:	\$0.00	Fiscal Year	Amount \$
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$
Project Budget (total of estimated cost components)	\$50,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
•			\$
•			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Planning for the park will identify efficiencies to our operation	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Planning will be completed to better utilize Marathon Park	

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Marathon Park is utilized for the Wisconsin Valley Fair and the study may identify other large uses for the entire year	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
The City of Wausau and metropolitan area will benefit from increased uses in park	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Depending on the uses additional jobs could be created	
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Recreational opportunities and green space will be incorporated into the plan	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
All users will enjoy Marathon Park and there will be uses for all in the plan	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Marathon Park targets youth and adult who want to stay active and be social	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Plan will preserve and promote the historical significance	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Marathon Park does and will continue to provide opportunities for all to be active and a gathering place for our community	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Capital Project Request Form

Project	Ice Arena Refrigeration Controller	CIP Funds Requested	\$45,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Ice Arena Refrigeration Controller Replacement		
Location	Marathon Park Ice Arena		
Description	Replace Marathon Park Ice Arena Refrigeration Controller		
Date of Request	05/02/2019	Project Type	Repair/Replacement
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/>		No <input type="checkbox"/>
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Replace a non functioning ice arena refrigeration controller to be able to effectively control the temperature of the ice sheets		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.)		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Continue to operate with no controller 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Maintenance costs continue to increase 2. Ice arena is not running efficiently 3.		
Target Start Date	1/1/2020	Anticipated Completion Date	March 1, 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • hardware and programming • PLC and touchscreen operator • Sequencer • Diagrams • Startup • Warranties • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • 	

3. PROJECT RISK FACTORS

Assumptions	Controller is all that needs replacement
Dependencies	
Constraints	Arena events



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$45,000.00
Construction	\$45,000.00	Fiscal Year	Amount \$
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$
Other:	\$0.00	Fiscal Year	Amount \$
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$
Project Budget (total of estimated cost components)	\$45,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
•			\$
•			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)	10	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Less maintenance will be required with new equipment	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Technology will provide cost saving by allowing remote access, reduced run times resulting in less maintenance costs and significant energy savings	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Controlling the ice temperatures will provide higher quality ice	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Higher ice quality will increase usage of the ice arena providing more recreational opportunities	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Better quality ice provides opportunities for active recreation	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Capital Project Request Form

Project	Marathon Park Marquee	CIP Funds Requested	\$ 35,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Marathon Park Marquee		
Location	Marathon Park		
Description	Replace Marathon Park Marquee		
Date of Request	05/02/2019	Project Type	Repair/Replacement
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/>		No <input type="checkbox"/>
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/>		No <input checked="" type="checkbox"/>



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	Replace the Marquee at the entrance of Marathon Park		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Keep current Marquee 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Maintenance costs continue to increase 2. Marquee bulbs continue to fail 3.		
Target Start Date	5/1/2020	Anticipated Completion Date	October 31, 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Request for Proposals • Sign removal • New Sign • Sign Programming software • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Sign costs remain constant
Dependencies	
Constraints	



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$35,000.00
Construction	\$35,000.00	Fiscal Year	Amount \$
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$
Other:	\$0.00	Fiscal Year	Amount \$
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$
Project Budget (total of estimated cost components)	\$35,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
•			\$
•			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT	
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25
Expected service life (in years) of the existing asset, based on applicable industry standards?	5
Estimated Service Life of Improvement (in years)	15
Future Estimated Recurring Costs	Annual Operating Costs \$0.00
	Annual Maintenance Costs \$300.00
	Other Non-Capital Costs \$0.00
	Total Recurring Costs \$0.00
Estimated Return on Investment (in years)	



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Less maintenance will be required with new equipment</i>	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Staff typically providing maintenacne on signage can complete other tasks and remote access is possible for more efficiency</i>	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>The sign can promote community events</i>	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Sign can promote cultural events and educational programs</i>	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Sign can promote wellness opportunities</i>	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Capital Project Request Form

Project	Pickleball Courts	CIP Funds Requested	\$100,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Pickleball Court Development		
Location	Marathon Park		
Description	Reconstruct failing tennis courts into 6 pickleball courts.		
Date of Request	05/02/2019	Project Type	Renovation/Remodel
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	If so, how many times has the request been submitted previously?	3
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	Provide hard court recreational opportunities primarily for the older adult population		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Leave failing tennis courts as is 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Existing tennis courts will need to be removed due to condition. 2. Recreational opportunities for older adults will not occur 3.		
Target Start Date	6/1/2020	Anticipated Completion Date	September 30, 2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Bidding • Demolition • Paving • Fencing • Nets • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • Landscape renovation • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Asphalt and steel pricing remain constant
Dependencies	Support of the Pickleball community
Constraints	Events in the park, weather



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$100,000.00
Construction	\$100,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other:	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$100,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> Pickleball Organization 			\$70000.00
			\$
			\$
Total CIP Funding Requested		\$30,000.00	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25	
Expected service life (in years) of the existing asset, based on applicable industry standards?	20	
Estimated Service Life of Improvement (in years)	20	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$500.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$500.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

annual patching and repair will be reduced for several years due to new surfacing

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

Current tennis courts are unusable, pickleball courts will make great use of the area

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No

9 pickleball courts in one area provide a site for pickleball tournaments where entry and court fees will be charged



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Expansion of the pickle ball courts will allow for regional tournaments to be held at Marathon Park.	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pickleball provides an multigenerational experience and can teach team work and life skills	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults and is a sport that can be enjoyed by all ages	

8. RELATED DOCUMENTS
<i>List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.</i>
<ul style="list-style-type: none"> • Photographs • Park Commission Minutes •



Capital Project Request Form

Project	Playground Replacement	CIP Funds Requested	\$750,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Playground Replacement		
Location	2020 Big Eau Pleine Park and Dells of the Eau Claire		
Description	Replace 25+ year old playgrounds at all County parks over 5 years		
Date of Request	05/02/2019	Project Type	Repair/Replacement
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
The request is to replace 10 playgrounds over 5 years			
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
County Comprehensive Outdoor Recreation Plan from 2007 highlights the need for facility maintenance			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	To replace 10 25+ year old playgrounds that have a typical life expectancy of 15 years that will provide safe, quality recreational opportunities to residents of Marathon Co.		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.)		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	<ol style="list-style-type: none"> Continue to defer replacement Eliminate playgrounds 		
Why Alternatives Listed Above Were Rejected	<ol style="list-style-type: none"> Playgrounds will become unsafe Playgrounds are an amenity that draws users to the County parks 		
Target Start Date	5/1/2020	Anticipated Completion Date	October 31, 2024
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> Request for Proposals Playground removal Playground installation Playground surfacing Benches near playground 	<p>Not in Scope:</p> <ul style="list-style-type: none"> 	

3. PROJECT RISK FACTORS

Assumptions	Playground costs remain relatively constant with minor increases each year
Dependencies	
Constraints	Weather and park usage



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$150,000.00
Construction	\$750,000.00	Fiscal Year 2021	Amount \$140,000.00
Equipment/Furnishings	\$0.00	Fiscal Year 2022	Amount \$200,000.00
Other:	\$0.00	Fiscal Year 2023	Amount \$110,000.00
Miscellaneous Costs	\$0.00	Fiscal Year 2024	Amount \$150,000.00
Project Budget (total of estimated cost components)	\$750,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
• Grants			\$
• Donations			\$
•			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25	
Expected service life (in years) of the existing asset, based on applicable industry standards?	15	
Estimated Service Life of Improvement (in years)	20	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$1,000.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Less maintenance will be required with new facilities	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Staff typically providing maintenance on aging playgrounds can complete other tasks	
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Playgrounds may draw more people to the parks to pay for camping or shelter rentals and events	

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Communities around each County Park could benefit from increased park users	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Each playground will present unique and challenging active recreation for youth	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
All ages will enjoy the county parks and have an additional amenity to enjoy	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Targeted to provide active recreation for youth and families	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Youth and families of all cultures and backgrounds can play together	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Targeted to provide active recreation for youth and families	



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photographs
- Park Commission minutes
-



Rolling Stock Request Form

1. DEPARTMENT AND CONTACT INFORMATION			
Department		Parks, Recreation Forestry	
Submitted By	Greg Freix	Phone	715-261-1573
Date	May 2, 2019	Email	greg.freix@co.marathon.wi.us

2. VEHICLE/EQUIPMENT REQUESTED				
Priority	# of Units	Description of Vehicle/Equipment (year, make, model)	Alternate Funding Source	Cost
	1	3/4 Ton Truck with Service Body		
	1	3/4 Ton Truck with Service Body		
	1	3/4 Ton Pickup with Lift Gate		
	1	SUV similar to a Ford Escape		
	1	4x4 1 Ton Platform Truck		
	1	3/4 Ton Pickup		
	1	Tractor similar to a Kubota Tractor		
	1	3/4 Ton Pickup 4x4		
	1	3/4 Ton Pickup		
	1	3/4 Ton Pickup		
	1	1 Ton Truck Crew Cab		

3. DO ALL OF THE REPLACED VEHICLES MEET THE ROLLING STOCK CRITERIA?		
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	If not, indicate why below

4. FOR EACH VEHICLE/EQUIPMENT LISTED ABOVE INDICATE WHAT VEHICLE/EQUIPMENT IT WILL REPLACE



Capital Project Request & Charter

Priority	Description of Requested Vehicle/Equipment (listed above)	Description of Vehicle/Equipment to be Replaced	Year of Vehicle to be Replaced	Meter/Mileage of Vehicle to be Replaced
	3/4 Ton Truck with Service Body	Ford 3/4 Ton with Service Body	2008	
	3/4 Ton Truck with Service Body	Ford 3/4 Ton with Service Body	2008	
	3/4 Ton Pickup with Lift Gate	Ford 3/4 Ton Pickup with Lift Gate	2007	
	Similar SUV	Ford Escape	2008	
	4x4 1 Ton Platform Truck	Chevy 4x4 1 Ton Platform	2008	
	3/4 Ton Pickup	Ford 3/4 Ton Pickup	2008	
	Similar Tractor	Kubota Tractor		
	3/4 Ton Pickup 4x4	Ford 3/4 Ton Pickup 4x4	2008	
	3/4 Ton Pickup	Ford 3/4 Ton Pickup	2008	
	3/4 Ton Pickup	Ford 3/4 Ton Pickup	2008	
	1 Ton Truck Crew Cab	Ford 1 Ton Crew Cab	2008	

DRAFT
MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: Tuesday, May 7, 2019 at 2:00 pm
Meeting Location: Conference Room 3, 212 River Drive, Wausau WI 54403

Park Commission members present: Connie Conrad, Gary Gisselman, Pat Peckham, Rick Seefeldt, Dennis Smith
Park Commissioners excused: John Durham, Jacob Langenhahn
Staff present: Jamie Polley, Greg Freix
Others present: Andrea Larson – Executive Director IronBull

Call to Order – President Gary Gisselman called the Park Commission meeting to order. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

Public Comment Period – none brought forward

Approval of Minutes of the April 2, 2019 Park Commission Meeting – **Motion** by Conrad, second by Seefeldt to approve the April 2, 2019 Park Commission minutes. Motion **carried** by voice vote, no dissent.

Operational Functions Required by Statute, Ordinance or Resolution:

Discussion and Possible Action by Committee – Request to use Edgar-Fenwood Trail for IronBull Event - Andrea Larson, IronBull Executive Director explained that IronBull is having a gravel bike race event on October 19th and is asking for permission to use a portion of the ATV/UTV trail between Edgar and Fenwood. Larson described the possible race route which will start at the 400 Block and include Brokaw, Athens, the Scotch Creek Preserve in Edgar, if approved a portion of the ATV/UTV trail, a portion of the snowmobile trail at Nine Mile, Mosinee Hill, possibly Rib Mountain State Park, private lands and then end at the 400 Block. This event would include a 120 mile race and a 60 mile race. This will be the first year for the event and they are hoping to appeal to local riders by having some features that are not normally open to bikes. Larson said the race directors feel that the trail does not have to be closed to ATV/UTV's. A sign that says caution bikers ahead should be placed so that they are aware the bikers will be there. She said this is not uncommon, there are a lot of gravel rides on forest roads which are still open to ATV/UTV's. Questions were answered. **Motion** by Peckham, second by Conrad to approve the request to use the Edgar-Fenwood trail for an IronBull event for this year and then review to see if any issues arose before approval for future years. Motion **carried** by voice vote, no dissent.

Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee

A. 2020 Capital Improvement Project Requests – Polley explained that the County may bond for some projects this year. They will still be ranked and she doesn't know if everything will be approved. She discussed the first project which is an electrical upgrade at Big Eau Pleine Park campground. It would change the electric from 30 amp to 50/amp service which is consistent with what new campers are requiring. There have been quite a few outages each summer requiring personnel to troubleshoot and fix. This upgrade would accommodate large campers and is a good economic investment as this is an area where the Department generates revenue. Conrad felt these campers also patronize area restaurants, shops and gas stations which is good for the community. The next project is playground replacement which is a high priority. The typical life is fifteen to twenty years and the newest one the County has, not including the one at the Eastbay Sports Complex, is from 1999. The oldest playground dates back to 1991. Polley would like to set up a replacement schedule for the playgrounds like the one that has been done on the City side. The major reason this project ranks so high is because the surfacing needs to be updated. The next project is the Marathon Park ice arena dasher boards which are very old. Both the Riverwolves and the Youth Hockey group will have letters as to their concerns with the boards. These groups are willing to help with funding this project. The next project is the Marathon Park ice arena refrigeration controller. The refrigeration system was installed in the 1970's and is still functioning but there never was a controller for it. Now there is a controller available and it will allow staff the ability to access changes from remote locations and also to control ice temperatures. The energy savings itself could recover the cost of the project within a year and a half. The next project is Marathon Park pickleball courts. This project would turn the two tennis courts at Marathon Park into six pickleball courts. This would mean there would be a total of nine pickleball courts which is an economic boost because with nine courts pickleball tournaments could be brought in. The local pickleball group's goal is to help fund eighty percent of this project. The next project is Big Eau Pleine Park road repairs. The road is in very poor condition from the A-frame building into the park. This should be a multiple year project because funds do not go very far. The initial road was constructed with a rotten granite base which doesn't hold up as well

as today's road base does. The cost involved is to over-excavate when a portion is reconstructed and put in proper road base which will result in a longer road life. The next project is to replace the marquee sign at Marathon Park. It would replace the current one with a similar sign that has LED bulbs and newer technology. The next project is to update the master plan for Marathon Park. This idea is coming out of the County Comprehensive Outdoor Recreation Plan and will look at the overall park to determine the best use of it, how the fair fits in and its needs and uses as well as the layout of the park. Historical buildings will stay, it's more a matter of usage. Any planning will be done in conjunction with the Fairboard. Gisselman would like to see other entities in the area taken into consideration or involved such as the school district and the University. The last project is the annual rolling stock which is funded fifty percent from the County and fifty percent from the City. **Motion** by Peckham, second by Conrad to approve and move all the projects on to the Environmental Resource Committee with a change to the Marathon Park Master Plan priority to raise it higher from a two to a one. **Motion carried** by voice vote, no dissent.

Educational Presentations/Outcome Monitoring Reports

A. Discussion and Possible Action Amending the 2019 Fee Directive –The final fee that was evaluated for the 2019-2020 fee directive are the fees for Marathon Park Multipurpose Buildings Ice Usage. The ice usage concluded in March and staff has evaluated the current fees. A meeting was held with all stakeholders on April 3, 2019. The current fee directive has multiple fees based on the time of the rental and which rink was being utilized. Staff is recommending a simplified fee structure based only on ice usage. This change will clarify the fees, allow for more efficiency and is reflective of the current use. It will go from a structure of six different rates to two rates: \$145/hour for all ice and \$525 for all high school games. **Motion** by Conrad, second by Seefeldt to approve the change in fees for Marathon Park Multipurpose Buildings Ice Usage. **Motion carried** by voice vote, no dissent.

B. Discussion and Possible Action Setting a Date for a Spring/Summer Parks Tour – After discussion it was decided that the Department will hold a spring/summer parks tour on Friday June 28th from 10a – 3p similar to the one that was held this past fall. The tour will consist of looking at parks that are located in the western half of the County.

C. Project Update – Water Systems (primarily restrooms and sports facilities at this time): Meters are being installed and plumbing fixtures are being reassembled. Irrigation system work to follow. Boat Launch Sites: All piers will be installed prior to opening of fishing season. Eastbay Sports Complex and Sunnyvale Softball Complex: Initial field maintenance is complete and ready for first spring games and tournaments. Flower Program: Greenhouse seed planting and transplanting is in progress. Marathon Park: Boat and Camper storage pickups is almost complete. General Park Work: Park cleanup will continue into the next two weeks. Campgrounds: Campgrounds are being prepped for upcoming use. Seasonal staff is on site. Spring road, trail and parking lot grading is underway; Road limits came off on Monday May 6. Routine Operations/Programs: Urban forestry program; tree trimming, removals, stump grinding; building and structure maintenance; shelter reservations and special events; equipment maintenance and repair.

D. Program Update – Mountain Bay Cup – Eastbay Sports Complex was the site of the 9th annual Mountain Bay Cup run by Marathon County United Soccer Club. 110 teams from throughout the State participated. Additionally Marathon County United Soccer Club has a record 26 teams participating in State and Classic Leagues this spring. Rib Mountain Adventure Challenge – Our department will assist again with this event. There are 3 and 8 hour courses with a 24 hour course planned for next year. Eau Claire Dells Park will be the hub for activity on May 25th with the exact routes kept secret until the day of the event. Chase'n Chocolate – 1.5K Walk/5K run scheduled for May 11th at Marathon Park. Benefitting the Women's Community.

Announcements

A. Next Meeting Date & Time, Location – Tuesday, June 4, 2019 at 2:00 pm, Rm 3, 212 River Drive, Wausau WI 54403
B. Future Agenda Items – none brought forward

Adjourn – **Motion** by Conrad, second by Peckham to adjourn at 3:15 pm. **Motion carried** by voice vote, no dissent.

















Capital Project Request Form

Project	Gas system expansion	CIP Funds Requested	\$0.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Bluebird Ridge Gas System Expansion		
Location	SWD		
Description	Install 4-6 gas wells in Phase III/IV and connect header		
Date of Request	05/07/2019	Project Type	New Construction
Submitted By	Meleesa Johnson	Phone	715-261-
Department	Solid Waste	Email	meleesa.johnson@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Resource Conversation & Recovery Act Subtitle D/Clean Air Act/WI Statute 289/NR506			
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
DNR approved plan of operation for Bluebird Ridge			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	To extend gas system into phases III/IV and connect to header		
Alignment to Departmental Mission Statement	To not do this work would be a violation of the law and our mission to protect human health and environment.		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. None considered 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Mandatory to stay in compliance with air permit and plan of operation 2. 3.		
Target Start Date	6/1/2020	Anticipated Completion Date	July 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • engineering docs • RFPs • pipe & wellheads • contract with driller • construction oversight/documentation • DNR notification • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Well drillers are available; cost of pipe remains within CPI; Phase III/IV are at appropriate grades for well instation
Dependencies	Weather
Constraints	Weather



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$20,000.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$130,000.00
Construction	\$75,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Pipe/wellheads	\$35,000.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$130,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> • SWD reserves • • 			\$120000.00
			\$
			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		40
Estimated Service Life of Improvement (in years)		40
Future Estimated Recurring Costs	Annual Operating Costs	\$75,000.00
	Annual Maintenance Costs	\$50,000.00
	Other Non-Capital Costs	\$25,000.00
	Total Recurring Costs	\$125,000.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

In fact, this will increase workload, as additional monitoring and maintenance is required. However, this work is required under our EPA/DNR air permit.

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
A well-managed gas collection system is designed to reduce greenhouse gas emissions and other air pollutants that could harm human health and the environment.	

8. RELATED DOCUMENTS
<i>List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.</i>
<ul style="list-style-type: none"> • • •



Capital Project Request Form

Project	Area B closure	CIP Funds Requested	\$0.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Area B closure		
Location	SWD		
Description	landfill closure construction		
Date of Request	05/06/2019	Project Type	New Construction
Submitted By	Meleesa Johnson	Phone	715-261-
Department	Solid Waste	Email	meleesa.johnson@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Resource Conversation & Recovery Act Subtitle D/WI Statute 289/NR506			
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
DNR approved plan of operation for Area B			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	place cap on landfill and replace in-ground leachate tanks with above-ground tank		
Alignment to Departmental Mission Statement	To not do this work would be a violation of the law and our mission to protect human health and environment.		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. No other alternatives considered 2. 3.		
Why Alternatives Listed Above Were Rejected	1. 2. 3.		
Target Start Date	5/1/2019	Anticipated Completion Date	November 2021
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
"In Scope" = everything the project will include to meet the requirements of the project objectives. "Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.	In Scope: <ul style="list-style-type: none"> • construction docs • plan modification for tank • GC • bid docs • geomembrane • pipe • drainage sand • electrical work • tank and related equipment/engineering • related engineering 	Not in Scope: <ul style="list-style-type: none"> • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	assume bids come in within budget-few if any change orders
Dependencies	contractor schedule; SWD staffing; weather
Constraints	weather; price of oil and other supplies



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$100,000.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$150,000.00		
Land Acquisition	\$0.00	Fiscal Year 2019	Amount \$550,000.00
Construction	\$4,200,000.00	Fiscal Year 2020	Amount \$600,000.00
Equipment/Furnishings	\$0.00	Fiscal Year 2021	Amount \$3,600,000.00
Other: leachate tank	\$300,000.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$4,750,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> • SWD reserves & closure escrows • • 			\$4750000.00
			\$
			\$
Total CIP Funding Requested		\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	26	
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		
Future Estimated Recurring Costs	Annual Operating Costs	\$75,000.00
	Annual Maintenance Costs	\$50,000.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$125,000.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



Capital Project Request Form

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

-
-
-



Capital Project Request Form

Project	Solar energy project	CIP Funds Requested	\$0.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*



Capital Project Request Form

1. REQUEST INFORMATION			
Project Title	Solar array installation		
Location	SWD		
Description	Install roof mounted solar array for offices and ground unit for outdoor sign area		
Date of Request	05/06/2019	Project Type	New Construction
Submitted By	Meleesa Johnson	Phone	715-261-
Department	Solid Waste	Email	meleesa.johnson@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/> N <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<i>Strategic plan objective 6.2 focuses on promoting sound land use decisions that conserve and preserve natural resources (and emphasize economic development). As well, the county has a goal of being the healthiest county in the state. Reducing reliance on fossil fuel resources means those items are not mined/extracted, preserving the resource and also means that those ecosystems are not damaged. Reducing carbon emissions and other related pollution, from the burning of carbon-based fuels, is one step on our way to making a healthier county, region and state.</i>			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	To use solar energy to power the business office, the annex office and the highway sign		
Alignment to Departmental Mission Statement	The primary mission of any solid waste facility is to protect human health and the environment. That is why we want to lead the way for the county on energy independence and a reduction in the greenhouse gas emissions.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects	none		
Alternatives Considered	1. stay on the grid 2. 3.		
Why Alternatives Listed Above Were Rejected	1. It doesn't move us toward energy independence 2. It doesn't help achieve strategic goals 3.		
Target Start Date	4/1/2020	Anticipated Completion Date	June 1, 2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Design • Engineering • RFP • Materials • Installation team • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Roof is capable of supporting array; suitable ground location is identified
Dependencies	Weather; availability of materials
Constraints	Weather



Capital Project Request Form

4. PROJECT COST				
Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$0	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$10,000.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction	\$40,000	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other:	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$60,000	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?				Yes <input type="checkbox"/> No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project				Funding Amount
• SWD reserves				\$60,000
•				\$
•				\$
Total CIP Funding Requested		\$0.00		

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		25
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$500.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No

Analysis indicated that this will reduce our electrical costs by approximately \$2000/year.



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
In general the move toward using renewable energy will reduce carbon pollution and reduce the need to mine new carbon-based fuels. We all breathe better.	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
We intend to use the solar array project as an environmental education tool and to promote the use of renewable energy.	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

8. RELATED DOCUMENTS
<i>List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.</i>
<ul style="list-style-type: none"> • Maps • Design analysis •

NORTH WIND

renewable energy



Deat Meleesa Johsnon ,

North Wind Renewable Energy Cooperative is Wisconsin's most trusted and experienced renewable energy solution provider, specializing in the design and installation of Solar Power Systems for residential, commercial, agricultural, non-profit, and governmental customers. All told, the North Wind team brings over 80 years of collective experience in a wide range of renewable energy activities, including design, installation, assessment, project management, consulting, and training.

After initial assessment, I believe an approximately 13.5 kW solar PV system can be installed on the roofs of your office buildings. Your system would be comprised of 42 solar modules and is estimated to produce approximately 14,114 kilowatt hours (kWh) each year, offsetting 82% of the annual electric use. The budgetary estimate for this system is \$40,000 *before* incentives. It's important to remember that the value of your solar generated electricity will rise as utility electric rates rise.

Please take some time to review these numbers and don't hesitate to contact me with any questions. If these numbers fall near your budget, our next step is to schedule a site assessment to gather design details and then generate a formal price proposal. Once we find the design and size that best meets your expectations, we'll sign a purchase agreement and begin scheduling the installation of your renewable energy system! Price estimates are predicted to be within +/-10% of official system pricing and are good for 30 days. Thank you for considering North Wind, we look forward to working for you!

Always Sunny in WI,

Doug Stingle

Solar Consultatant

doug@northwindre.com

C: 715-600-4742

O: 715-630-6451

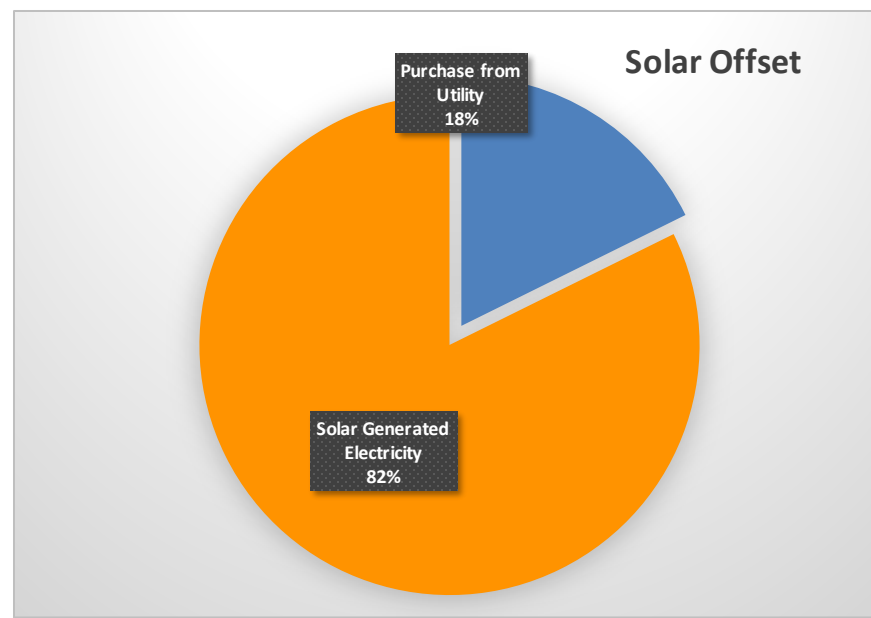
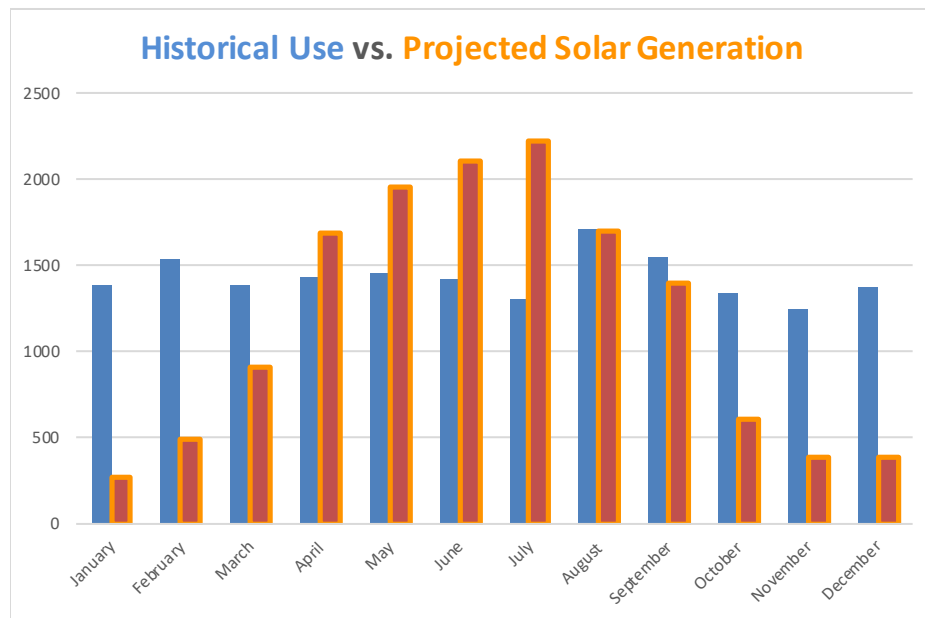
North Wind Renewable Energy Cooperative

Grid-Tied PV • Solar+Storage • PV+EV

1626C W. Pearl Street, Stevens Point, WI 54481 (715) 630-6451 www.northwindre.com

Option II - 13.65kW Pitched Shingled Roof - Retro Fit (Portrait) Array

	Possible Energy Generation	Available Solar Radiation Due To Shading	Adjusted Energy Generation	Actual Past 12 Month Energy Consumption	Net Energy Usage With Solar	Meter Fees	ESTIMATED Previous Energy Bill	ESTIMATED Energy Bill With Solar	Savings
January	0	100%	271	1384	1,113	\$21.00	\$158.98	\$131.93	\$27.06
February	0	100%	490	1540	1,050	\$21.00	\$174.54	\$125.67	\$48.86
March	0	100%	913	1388	475	\$21.00	\$159.38	\$68.32	\$91.06
April	0	100%	1684	1435	(249)	\$21.00	\$164.07	\$11.27	\$152.79
May	0	100%	1949	1450	(499)	\$21.00	\$165.57	\$1.54	\$164.02
June	0	100%	2108	1419	(689)	\$21.00	\$162.47	(\$5.88)	\$168.36
July	0	100%	2219	1306	(913)	\$21.00	\$151.21	(\$14.59)	\$165.80
August	0	100%	1695	1710	15	\$21.00	\$191.49	\$22.51	\$168.98
September	0	100%	1394	1550	156	\$21.00	\$175.54	\$36.55	\$138.99
October	0	100%	612	1344	732	\$21.00	\$155.00	\$94.02	\$60.98
November	0	100%	392	1243	851	\$21.00	\$144.93	\$105.87	\$39.06
December	0	100%	387	1378	991	\$21.00	\$158.39	\$119.82	\$38.57
TOTAL	0	#DIV/0!	14114	17,147	3,033	\$252.00	\$1,961.56	\$697.03	\$1,264.53
Annual Energy - Adjusted for 0% Snow Shading			14114						
This Solar Electric System Offsets					82.3%	Of Your Current Energy Usage			
Assumptions									
Energy Rate \$	0.100	Meter Fee Rate	\$21.00	per month	Met Data Location	0	Derrate Factor	0	





NORTH WIND

renewable energy



Deat Meleesa Johsnon ,

North Wind Renewable Energy Cooperative is Wisconsin's most trusted and experienced renewable energy solution provider, specializing in the design and installation of Solar Power Systems for residential, commercial, agricultural, non-profit, and governmental customers. All told, the North Wind team brings over 80 years of collective experience in a wide range of renewable energy activities, including design, installation, assessment, project management, consulting, and training.

After initial assessment, I believe an approximately 5 kW solar PV system can be installed as a ground mounted array near the entrance to the facility. Your system would be comprised of 16 solar modules and is estimated to produce approximately 6,000 kilowatt hours (kWh) each year, offsetting 82% of the annual electric use. The budgetary estimate for this system is \$20,000 *before* incentives. It's important to remember that the value of your solar generated electricity will rise as utility electric rates rise.

Please take some time to review these numbers and don't hesitate to contact me with any questions. If these numbers fall near your budget, our next step is to schedule a site assessment to gather design details and then generate a formal price proposal. Once we find the design and size that best meets your expectations, we'll sign a purchase agreement and begin scheduling the installation of your renewable energy system! Price estimates are predicted to be within +/-10% of official system pricing and are good for 30 days. Thank you for considering North Wind, we look forward to working for you!

Always Sunny in WI,

Doug Stingle

Solar Consultatant

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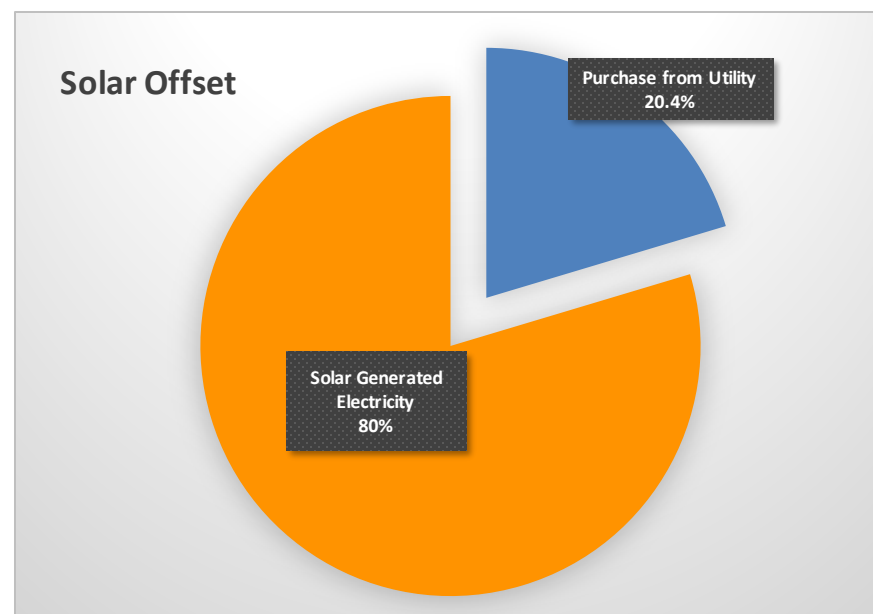
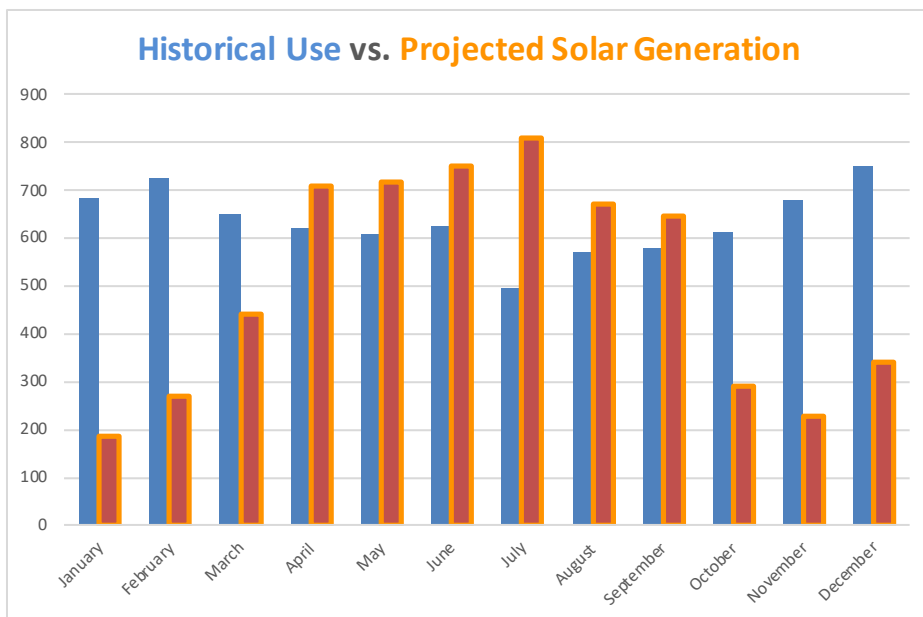
North Wind Renewable Energy Cooperative

Grid-Tied PV • Solar+Storage • PV+EV

1626C W. Pearl Street, Stevens Point, WI 54481 (715) 630-6451 www.northwindre.com

Option I - 5.2kW Grid-Tied Ground Mounted - Unirac System Array

	Possible Energy Generation	Available Solar Radiation Due To Shading	Adjusted Energy Generation	Actual Past 12 Month Energy Consumption	Net Energy Usage With Solar	Meter Fees	ESTIMATED Previous Energy Bill	ESTIMATED Energy Bill With Solar	Savings
January	0	100%	187	684	497	\$21.00	\$89.19	\$70.52	\$18.67
February	0	100%	269	725	456	\$21.00	\$93.28	\$66.50	\$26.78
March	0	100%	439	650	211	\$21.00	\$85.81	\$42.07	\$43.74
April	0	100%	706	622	(84)	\$21.00	\$83.01	\$17.71	\$65.30
May	0	100%	717	606	(111)	\$21.00	\$81.42	\$16.66	\$64.76
June	0	100%	748	626	(122)	\$21.00	\$83.41	\$16.23	\$67.19
July	0	100%	809	495	(314)	\$21.00	\$70.35	\$8.76	\$61.59
August	0	100%	670	569	(101)	\$21.00	\$77.73	\$17.08	\$60.65
September	0	100%	645	578	(67)	\$21.00	\$78.63	\$18.39	\$60.24
October	0	100%	292	611	319	\$21.00	\$81.92	\$52.79	\$29.13
November	0	100%	226	680	454	\$21.00	\$88.80	\$66.27	\$22.52
December	0	100%	341	750	409	\$21.00	\$95.78	\$61.78	\$34.00
TOTAL	0	#DIV/0!	6049	7,596	1,547	\$252.00	\$1,009.32	\$454.75	\$554.57
Annual Energy - Adjusted for 0% Snow Shading			6049						
This Solar Electric System Offsets					79.63%	Of Your Current Energy Usage			
Assumptions									
Energy Rate \$	0.100	Meter Fee Rate	\$21.00 per month		Met Data Location	0	Derrate Factor	0	







Capital Project Request Form

Page
1 of 8

Project	Haz Waste Building & Garage Addition	CIP Funds Requested	\$0.00
Project Number	(Do NOT fill in – for use by F&CM Department)	Request for Year	2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*



Capital Project Request Form

1. REQUEST INFORMATION			
Project Title	HHW Facility & Repair Shop		
Location	SWD		
Description	State-of-the-art hazardous waste facility and equipment repair shop addition (all one building)		
Date of Request	05/06/2019	Project Type	Renovation/Remodel
Submitted By	Meleesa Johnson	Phone	715-261-
Department	Solid Waste	Email	meleesa.johnson@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<p>The mission of the MCSW is to provide a comprehensive waste management system. Part of that system is our hazardous waste program. It is successful. In fact, so successful that we have outgrown the area we have used since 2010. As well, more and more we are providing service to businesses that wish to deliver large barrels and without a dock, that work is challenging. The hazardous waste area of this project is an addition to the current equipment repair building and would have 2 docks.</p> <p>Additionally, the addition of a large repair bay (originally planned under a different request) would allow us to meet the goal of using landfill revenues efficiently and effectively. The large compactors now must be disassembled outside prior to any planned or unplanned maintenance, the reassembled indoors. This extra work is a waste of staff time. A bay large enough to drive into for service will save time and money.</p>			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE	
Project Objective(s)	Hazardous Waste Collection/Storage Facility and garage addition
Alignment to Departmental Mission Statement	<p>Our hazardous waste program is a core program essential to meeting our mission of a full-service waste management system. It is quite successful, both with residents and with businesses. We provide contract service for other counties and to business (for a fee). In order to safely continue this service we need a new facility where venting during bulking is done to meet today's safety standards, various waste streams can be safely stored until off-site shipment and where intake of materials are done in an safe and efficient manner.</p> <p>This program is responsible for safely disposing of nearly 50,000 pounds of poisons, toxic chemicals and hazardous waste each year. It serves upwards of 800 customers a year and is available 250 days a year (2000 hours). This program previously was only available 28 days a year, was housed at a rented facility in Schofield and staffed by contractors. By moving the program to full-time, with county staff, at the Solid Waste Department location, we not only increased the number of service hours and residents served, but we also decreased the operational costs by an average of \$65,000 a year. However, we have outgrown our current facility.</p> <p>As well, our contract services to other counties and to area businesses help to subsidize the program for Marathon County residents (MC residents may use the program without charge). While the bulk of the funding comes from landfill tipping fees, reducing that dependence is aligned with our strategic goal to wisely use landfill revenues.</p> <p>The addition of a equipment repair bay was previously requested, but was not completely. The cost of the addition was estimated to be nearly \$600,000, when only a quarter million was budgeted. The combining of the two projects create a scale of affordability for both projects. One strategic goal is to use landfill revenues effectively.</p>
Departmental Priority (check a different priority for each project)	<p>(High) 1 2 3 4 5 6 7 8 9 10 (Low)</p> <p> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/></p>
Related Other Projects	
Alternatives Considered	<ol style="list-style-type: none"> 1. Do nothing 2. Build a stand alone haz waste facility 3. Build just the equipment bay addition
Why Alternatives Listed Above Were Rejected	<ol style="list-style-type: none"> 1. This is an incredibly popular program with MC residents and we would hate to limit or halt the program because we no longer have capacity or have a serious incident because we cannot safely manage the materials. And to do nothing about the equipment bay means a waste of human resources to disassemble and reassemble and then disassemble and the reassemble the compactors. 2. Based on site configuration and logistics for the scale and traffic flow, it made more sense to combine the projects 3. Based on site configuration and logistics for the scale and traffic flow, it made more sense to combine the projects



Capital Project Request Form

Target Start Date	5/1/2020	Anticipated Completion Date	September 1, 2020
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Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.

<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Design • engineering • Permits • Site preparation • Bid specs • Project management • Materials • equipment • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • •
--	---	--

3. PROJECT RISK FACTORS	
Assumptions	Bids come in as estimated
Dependencies	Weather; site complications (unknown beneath the ground)
Constraints	Business traffic patterns during construction



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$50,000.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$1,400,000.00
Construction	\$1,225,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$100,000	Fiscal Year	Amount \$0.00
Other:	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$1,400,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> • SWD reserves • • 			\$1,400,000.00 \$ \$
Total CIP Funding Requested		\$0	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	40	
Expected service life (in years) of the existing asset, based on applicable industry standards?	60	
Estimated Service Life of Improvement (in years)	50	
Future Estimated Recurring Costs	Annual Operating Costs	\$10,000.00
	Annual Maintenance Costs	\$5,000.00
	Other Non-Capital Costs	\$100,000.00
	Total Recurring Costs	\$115,000
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

After hazardous wastes are received at the current reception building, they are sorted, classified and contained. Storage of some of the more volatile wastes is a remote, self-contained, explosion-proof bin. This requires the use of a hand truck or a skidsteer. And because of the uneven surface over which the materials must travel, this generally requires 2 people (one to "drive" the other to "spot" to avoid spills). Having an all-in-one building, from dock to storage will reduce the need to double team AND it will significantly reduce the potential for environmental harm from unintended spills onto the roadway.

Staff spends approximately 10-15 hours dismantling/replacing blade on each compactor for each service period in order to get equipment in current bays. Multiple by 3 compactors times 4 service periods, it is an estimated 120-180 hours just to get the compactor in the building for regular maintenance. Unplanned maintenance could add another 150-200 hours. Because this required 2 people, that's is staff time wasted and then limits staff for other projects at the site. With a small team of people doing many, many things, waste staff hours means hours we can't serve our customers.

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

See above

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No

We provide contract services for not only very small quantity generators of hazardous wastes (businesses), but also Lincoln and Shawano counties. Those customers are provided the service for a fee. The average intake of income for these services is an average of \$6,000 a year. We have requests for more of this type of service, but turn away customers because of room constraints (and lacking a dock...most businesses, including municipalities, deliver in a pick up truck or straight truck). We could grow this enterprise significantly with the right facility. This would require less subsidy from landfill tipping fees and help ensure Marathon County residents continue to have without-charge HHW services.



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Our "Very Small Quantity Generator of Hazardous Waste Program" is designed to help businesses that generate less than 220 pounds of haz waste per month. By using our program, they do not have to pay to have a haz waste compnay mobilize to their site...an estimated \$750 per visit. These business self-deliver and then just pay the cost of management. As well, we serve many municipalities with the same service, saving them the need to have a haz waste company come to them.	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Making sure dangerous chemicals and poisons are properly managed keeps everyone safe.	



Capital Project Request Form

Page
8 of 8

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Photos of current facility
- HHW area site map
 - Renderings from Keller



Keller

PLANNERS | ARCHITECTS | BUILDERS

FOX CITIES
 12116 State Road 55
 P.O. Box 620
 Kaukauna, WI 54130
 PHONE (920) 766-5795 /
 1-800-236-2534
 FAX (920) 766-5004

MADISON
 711 Lake Dr.
 Sun Prairie, WI 53590
 PHONE (608) 318-2336
 FAX (608) 318-2337

www.kellerbuilds.com

MILWAUKEE
 W204 N11509
 Columbus Rd
 Germantown, WI 53022
 PHONE (262) 250-9710
 1-800-236-2534
 FAX (262) 250-9740

WAUSAU
 5605 Libac Ave
 Wausau, WI 54401
 PHONE (715) 849-3141
 FAX (715) 849-3181

MARATHON COUNTY SOLID WASTE

WISCONSIN

RINGLE,

PROPOSED ADDITION FOR:

"COPYRIGHT NOTICE"
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REVISIONS

R1	04.30.2019	TDP
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PROJECT MANAGER:
D. FLANIGAN

DESIGNER:
R. LINDSTROM

DRAWN BY:
TDP

EXPEDITOR:

SUPERVISOR:

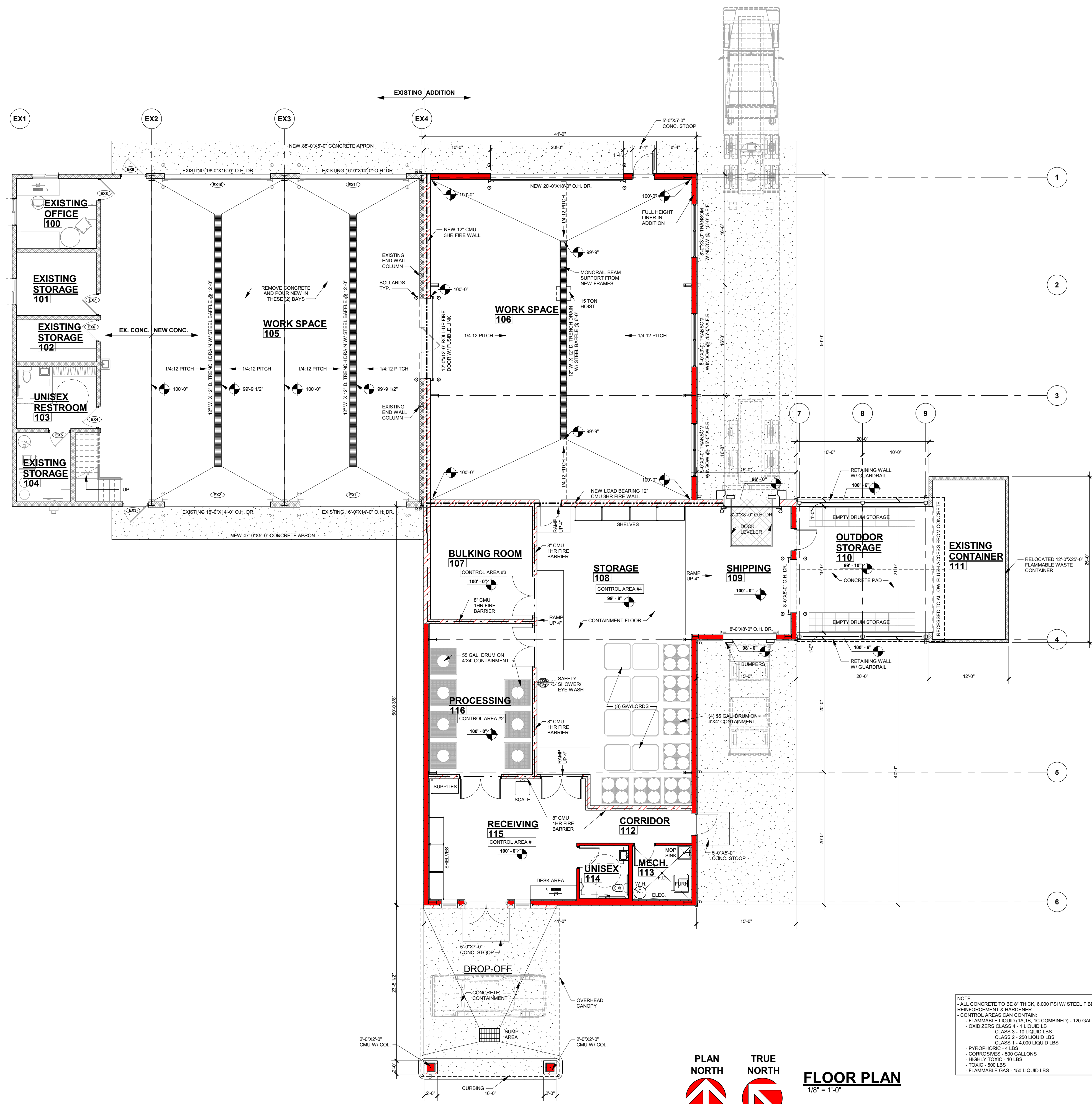
PRELIMINARY NO.:
P18084

CONTRACT NO.:

DATE:
04.04.2019

SHEET:
A1.0

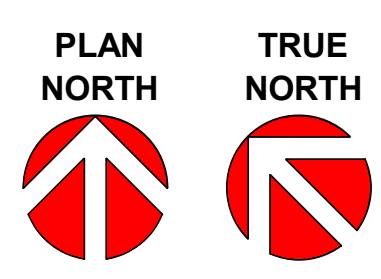
PRELIMINARY - NOT FOR CONSTRUCTION



NOTE:
 - ALL CONCRETE TO BE 8" THICK, 6,000 PSI W/ STEEL FIBER REINFORCEMENT & HARDENER
 - CONTROL AREAS CAN CONTAIN:
 - FLAMMABLE LIQUID (1A, 1B, 1C COMBINED) - 120 GALLONS
 - HAZARDOUS CLASS 4 - 1 LIQUID LBS
 - CLASS 3 - 10 LIQUID LBS
 - CLASS 2 - 250 LIQUID LBS
 - CLASS 1 - 4,000 LIQUID LBS
 - PYROPHORIC - 4 LBS
 - CORROSIVES - 600 GALLONS
 - HIGHLY TOXIC - 10 LBS
 - TOXIC - 500 LBS
 - FLAMMABLE GAS - 150 LIQUID LBS

WALL KEY

	NEW WALL/FURRING
	NEW MASONRY/VENEER WALL
	NEW COOLER/FREEZER WALLS
	NEW FOUNDATION WALL
	TYPICAL EXISTING WALL
	DEMO WALLS
	FIRE WALL OR FIRE BARRIER



FLOOR PLAN
 1/8" = 1'-0"



Keller

PLANNERS | ARCHITECTS | BUILDERS

FOX CITIES
 N216 State Road 55
 P.O. Box 620
 Kaukauna, WI 54130
 PHONE (920) 766-5795 /
 1-800-236-2534
 FAX (920) 766-3004

MADISON
 711 Lab Dr.
 Sun Prairie, WI 53590
 PHONE (608) 318-2336
 FAX (608) 318-2337

www.kellerbuilds.com

MARATHON COUNTY SOLID WASTE

WISCONSIN

RINGLE,

PROPOSED ADDITION FOR:

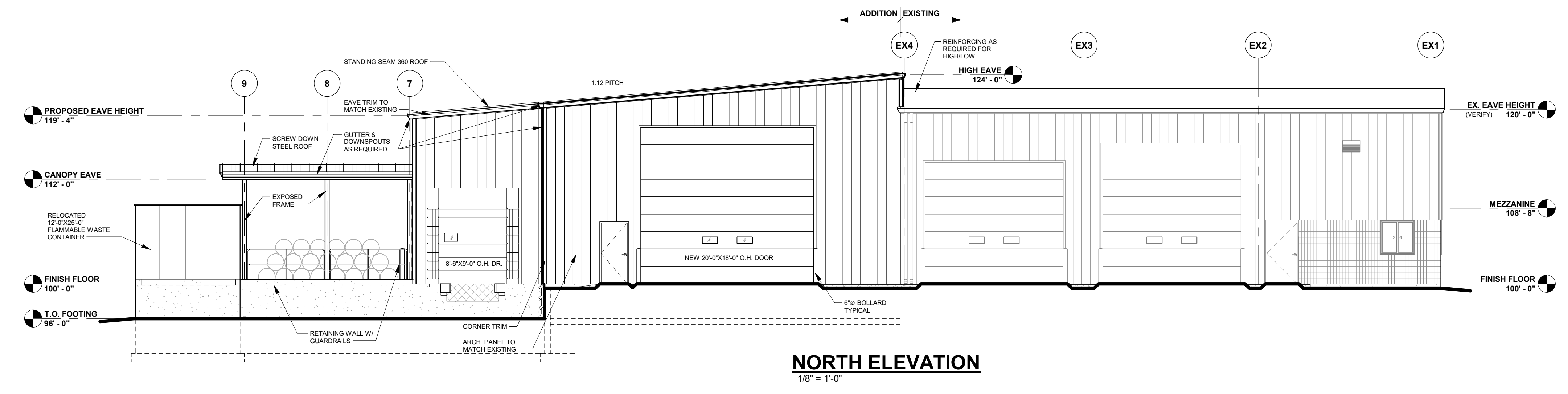
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REVISIONS	
R1	04.30.2019 TDP

PROJECT MANAGER:	D. FLANIGAN
DESIGNER:	R. LINDSTROM
DRAWN BY:	TDP
EXPEDITOR:	-----
SUPERVISOR:	-----
PRELIMINARY NO:	P18084
CONTRACT NO:	-----
DATE:	04.04.2019

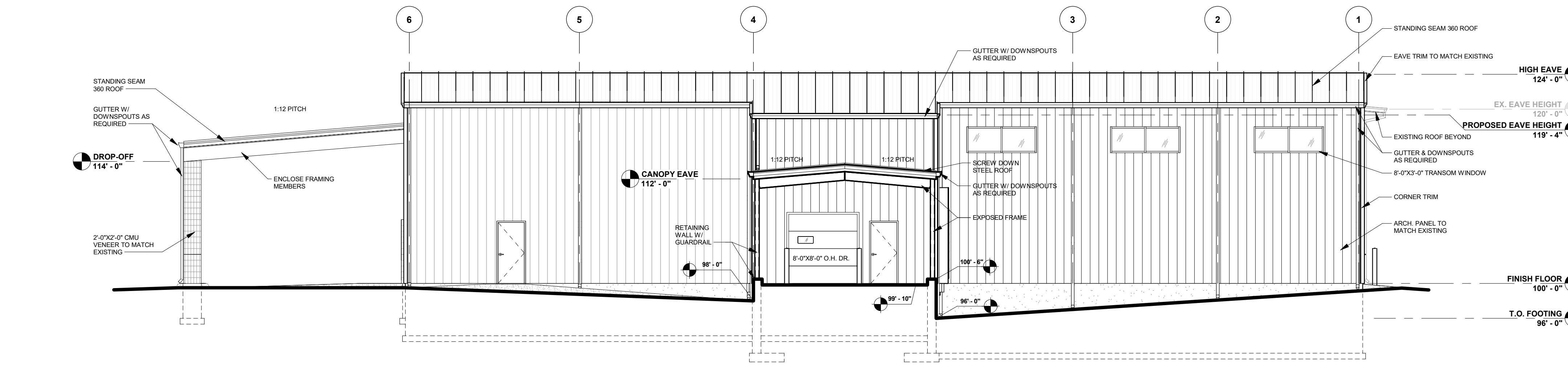
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PRELIMINARY - NOT FOR CONSTRUCTION



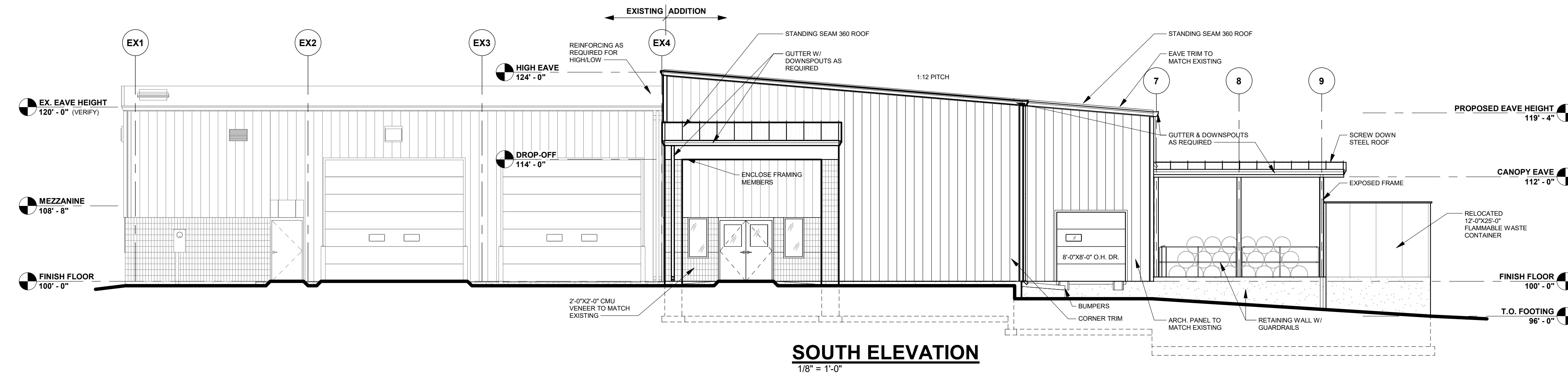
NORTH ELEVATION

1/8" = 1'-0"



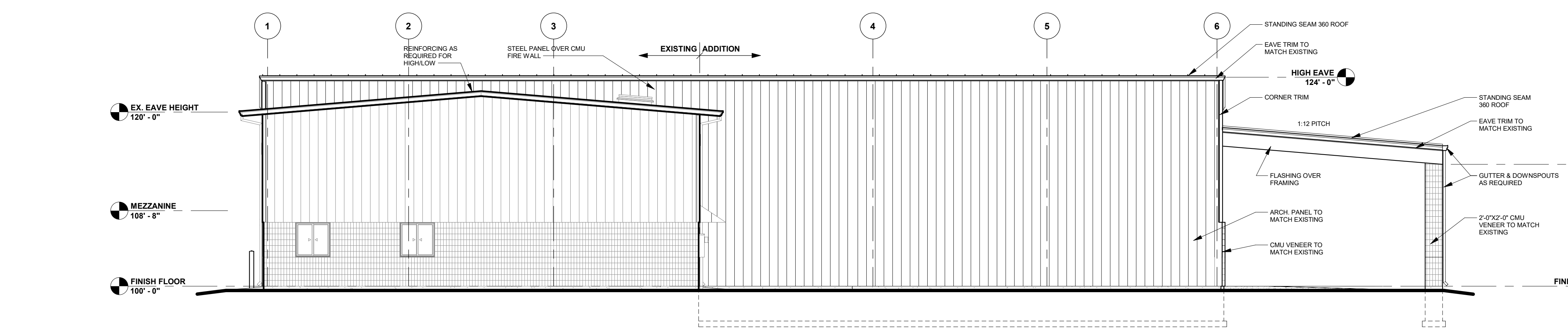
EAST ELEVATION

1/8" = 1'-0"



SOUTH ELEVATION

1/8" = 1'-0"



WEST ELEVATION

1/8" = 1'-0"



MARATHON COUNTY SOLID WASTE

RINGLE,

WISCONSIN



Capital Project Request Form

Project	2020 Marathon County Digital Orthophoto Acquisition	CIP Funds Requested	\$150,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	2020 Marathon County Digital Orthophoto Acquisition		
Location	Countywide		
Description	Countywide Aerial Photography & Geographic Information System Basemap Data		
Date of Request	05/01/2019	Project Type	Repair/Replacement
Submitted By	Rebecca Frisch	Phone	715-261-6000
Department	Conservation, Planning Zoning	Email	rebecca.frisch@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	If so, in which year was that project funded?	2015
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Marathon County Land Records Modernization Plan 2019 -2021			



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE		
Project Objective(s)	Digital images will replace 2015 photography. The photos will update old GIS data and creation of new data. Images will be posted throughout the county computer system including the internet mapping	
Alignment to Departmental Mission Statement	To create, advocate and implement strategies to conserve natural and community resources.	
Departmental Priority (check a different priority for each project)	(High) 1 2 3 4 5 6 7 8 9 10 (Low) <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Related Other Projects	Direct relationship to GIS, E911, Zoning, Forestry, Conservation, Parks, Property Mapping, Comprehensive Planning and planning updates, Agriculture Enterprise Areas, Transportation Planning, Health Department site analysis.	
Alternatives Considered	<ol style="list-style-type: none"> Do nothing and let our GIS data continue to lose its usefulness Acquire satellite imagery 	
Why Alternatives Listed Above Were Rejected	<ol style="list-style-type: none"> Alternative 1 would be a bad use of past investments Alternative 2 is a lesser quality, less detail, little control over acquisition time and product and has use/distribution conditions and issues. 	
Target Start Date	4/1/2020	Anticipated Completion Date 12/31/2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>		
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> Obtain digital aerial photos during the Spring of 2020 Ground control using AB-GPS County coordinate system Aerial triangulation report MR SID & GEO TIF files FGDC Metadata Base map feature updates such as buildings 	<p>Not in Scope:</p> <ul style="list-style-type: none">



Capital Project Request Form

3. PROJECT RISK FACTORS

Assumptions	
Dependencies	Weather related (snow cover, cloud cover, etc.)
Constraints	

4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Data Acquisition	\$150,000.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$150,000.00	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount	
•			\$	
•			\$	
•			\$	
Total CIP Funding Requested		\$150,000		

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	5	
Expected service life (in years) of the existing asset, based on applicable industry standards?	5	
Estimated Service Life of Improvement (in years)	5	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)	?	



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

Updated orthophotos allow opportunities for staff to review properties and other Geographic Information Systems(GIS) resource data prior to field visits, create efficiencies in project planning, emergency response, zoning enforcement, environmental monitoring, property assessment, asset management, forest management, and is utilized for public meeting displays (transportation planning, etc.)

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital orthophotos can be utilized by developers, realtors, etc to pre-plan and determine suitable locations for development as well as site specific planning.	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital orthophotos can be utilized by developers, realtors, etc to pre-plan and determine suitable locations for development as well as site specific planning.	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital orthophotos allow for preliminary plan studies to be completed in the office such as recreational trail layout, park planning, etc.	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital orthophotos are utilized for road planning and surface measurements.	
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital orthophotos can be and are utilized by a large population, both professionally and personally. Professionals utilizing the information includes realtors, assessors, crop advisors, attorneys, financial institutions, foresters, etc. On the personal side, the information is utilized by landowners, hunters, maple syrup producers, citizens interested in purchasing property, etc.	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Data is distributed to schools(elementary through college) for projects. As an example, the data has been utilized for laying out trails for cross country events.	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Digital Orthophotos are utilized for project planning, ensuring that environmentally sensitive areas are protected from development.	



Capital Project Request Form

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8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Request for Qualifications (available from CPZ upon request)
- Project Specifications (available from CPZ upon request)
- Benefits of participating in Wiscosin Regional Orthophoto Consortium fact sheet
- Environmental Resources Committee meeting minutes



Capital Project Request Form

Project	Urban Nonpoint Source & Stormwater Program (UNSSP)	CIP Funds Requested	\$64,730.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Stormwater Quality Plan Update		
Location	County owned MS4 permitted properties in the urban area		
Description	Update Stormwater Quality Plan to achieve compliance with WisDNR Municipal Separate Storm Sewer System (MS4), Wisconsin Pollution Discharge Elimination System (WPDES) stormwater permit		
Date of Request	01/01/2020	Project Type	Repair/Replacement
Submitted By	Rebecca Frisch	Phone	715-261-6000
Department	Conservation, Planning Zoning	Email	rebecca.frisch@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?	
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
USEPA/DNR requirement of Marathon County's MS4 WPDES Permit # S050075			
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Complies with WDNR-USEPA Wisconsin River Basin Total Maximum Daily Load (TMDL) Study, supports Marathon County's Comprehensive Plan and objectives in Marathon County's Strategic Plan: Objectives 5.2, and 6.3.			



Capital Project Request Form



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	To create an updated stormwater management system plan that is consistent with and includes all elements and requirements of NR 216.07(7), and the WPDES Permit for Marathon County's owned property.		
Alignment to Departmental Mission Statement	Yes, to protect our community's land, environment, and quality of natural resources.		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects	CPZ is submitting this request on behalf of county departments who manage county owned property affected by the WPDES storm water permit: Facilities and Capital Management, Highway, Parks, Recreation, and Forestry, and the Central WI Airport. The stormwater management plan will identify future projects that will need to be implemented to satisfy permit requirements, some of which may be future CIP projects submitted by these respective departments. Direct relationship with Comprehensive Planning, Land & Water Resource Management Planning, and Sewer Service Area Facility Planning.		
Alternatives Considered	<ol style="list-style-type: none"> Do nothing and County fails to be in compliance with DNR/USEPA MS4 Permit 		
Why Alternatives Listed Above Were Rejected	<ol style="list-style-type: none"> Alternative 1 would risk penalty from DNR and USEPA. 		
Target Start Date	1/20/2020	Anticipated Completion Date	January 1, 2021
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> Develop stormwater quality management plan for meeting developed urban performance standards Develop storm sewer system map Develop stormwater pollution prevention plan Develop public education and outreach plan Create a local illicit discharge program 	<p>Not in Scope:</p> <ul style="list-style-type: none"> Implementation/construction of projects identified in plan 	



Capital Project Request Form

3. PROJECT RISK FACTORS

Assumptions	County will receive UNPS&SW Program - Planning Grant to fund 50% of project.
Dependencies	Grant requires local cost sharing of 50%.
Constraints	None known.

4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Program and Planning	\$129,460.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$129,460.00	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?				Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project				Funding Amount
<ul style="list-style-type: none"> • Wisconsin DNR • • 				\$64730.00 \$ \$
Total CIP Funding Requested				\$64,730.00

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	8	
Expected service life (in years) of the existing asset, based on applicable industry standards?	5	
Estimated Service Life of Improvement (in years)	5	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)	5	



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

An updated stormwater management plan will help quantify decreased stormwater impacts on waters of the state through reduced phosphorus and Total Suspended Solids (TSS) reductions. It will assist county departments in focusing on specific actions needed to comply with permit requirements.

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Achieving water quality standards and increasing the assimilative capacity of waters of the state as specified in the Wisconsin River Basin TMDL supports a healthy, safe, and prosperous county, which enables economic development and growth to occur county-wide.	
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Achieving water quality standards and increasing the assimilative capacity of waters of the state as specified in the Wisconsin River Basin TMDL supports a healthy, safe, and prosperous county, which enables economic development and growth to occur county-wide in both urban and rural areas of the county.	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Long-term jobs and economic growth is dependent upon the assimilative capacity of receiving waters to accept additional pollutant loadings and Publicly-Owned Wastewater Treatment Plants being able to maintain compliance with their respective WPDES permit limits.	
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Achieving water quality and use standards of waters of the state will enhance water related recreational opportunities county-wide and along the Wisconsin River Basin.	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Uncontrolled nonpoint source pollution can adversely affect both quality of life and water quality, uses, and recreational opportunities if exceedences of phosphorus, Dissolve Oxygen and Total Suspended Solids exist.	
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Individuals who live in an MS4 urban area .	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
This project contains a public education and outreach component.	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
The project reduces nonpoint source pollution and is designed to improve water quality which positively impacts the health of the community.	



Capital Project Request Form

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8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- MS4 WPDES Permit available upon request
- Project Specifications (available from CPZ upon request)
- Wisconsin River Basin TMDL
- Environmental Resources Committee meeting minutes