

MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE

AGENDA

Date & Time of Meeting: Thursday, November 5, 2020 at 4:00 p.m.

Meeting Location: Employee Resources Conference Room – C-149, Courthouse, 500 Forest Street, Wausau WI Committee Members: Sara Guild, Chair; Ka Lo, Vice-Chair; Gary Beastrom; Becky Buch; Tom Rosenberg; Rick Seefeldt, Chris Voll

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide the leadership for implementation of the Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board all policies related to educational and economic development initiatives of Marathon County.

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Extension, Education & Economic Development Committee members and the public to attend this meeting remotely. Instead of attendance in person, Committee members and the public may attend this meeting by **telephone conference**. If Committee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees. Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5)** minutes prior to the start time indicated above using the following number:

Phone #: (408) 418-9388 Access Code: 262 543 736

If you are prompted to provide an "Attendee Identification Number," enter the "#" sign. No other number is required to participate in the telephone conference. When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

- 1. Call to Order
- 2. Public Comment (15 Minutes)
- 3. Approval of the Minutes of the September 3, 2020, Extension, Education & Economic Development Committee Meeting
- 4. **Policy Issues** Discussion and Potential Committee Determination None
- 5. **Operational Functions** required by Statute, Ordinance, or Resolution:
 - A. Discussion and Possible Action by Committee
 - 1. Deliberating on its strategy for negotiating the sale or lease of property located at 615 Garfield Avenue (UW-Stevens Point, Wausau Campus Dormitory) in the City of Wausau.
 - a) The Committee may, if appropriate, consider a motion (Roll Call Vote Recommended) to convene in closed session, pursuant to s. 19.85(1)(e), Wis. Stats., for the purposes of deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - b) Motion to return to open session (Roll call not necessary)
 - c) Possible Announcements or Action Resulting from Closed Session
- 6. Educational Presentations and Committee Discussion
 - A. North Central Wisconsin Workforce Development Board Update
 - B. MCDEVCO Updates
 - 1. Business Support Efforts During COVID
 - 2. Broadband Expansion Support Opportunities
 - C. Review of EEED Committee's Strategic Plan Objectives and Recent Activities
 - D. Reports from Committee-Affiliated Departments and Organizations
 - 1. UW Madison Division of Extension
 - 2. UW-Stevens Point Wausau
 - 3. Marathon County Public Library

7. Announcements and Future Meetings:

- A. Committee Member Announcements and Future Agenda Recommendations
- B. Future Committee Calendar
 - 1. Next meeting Thursday, December 3, 2020 at 4:00 pm

8. Adjourn

| Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County |
|--|
| Clerk's Office at 715-261-1500 one business day before the meeting. |
| |

| | | SIGNED | /s/ Sa | ra Guild | |
|-------------|----------------------------------|--------|-------------------------------|----------------------|--|
| | | | Presiding Officer or Designee | | |
| FAXED TO: | Wausau Daily Herald, City Pages, | | NOTICE | POSTED AT COURTHOUSE | |
| FAXED TO: | and Other Media Groups | | | | |
| FAXED BY: | M. Palmer | | BY: | M. Palmer | |
| FAXED DATE: | | | DATE: _ | | |
| FAXED TIME: | | | TIME: | | |
| | | | | | |



MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE

MINUTES

Thursday, September 3, 2020, at 4:00 p.m. Courthouse Assembly Room, 500 Forest Street, Wausau WI

| Attendance: | Present | Absent |
|-------------------|---------|--------|
| Sara Guild, Chair | W | |
| Ka Lo, Vice Chair | W | |
| Gary Beastrom | W | |
| Becky Buch | W | |
| Tom Rosenberg | Χ | |
| Rick Seefeldt | W | |
| Chris Voll | W | |

Others Present: Lance Leonhard, Jason Hausler, Mary Palmer

VIA WEB/Phone: Ralph Illick, Ann Herda-Rapp

1. Call Meeting to Order

The Extension, Education & Economic Development Committee meeting was called to order at 4:00 p.m. by Chair Guild.

- 2. Public Comment: None
- 3. **Approval of the Minutes** of the August 6, 2020, Extension, Education & Economic Development Committee (EEED) Meeting.

MOTION BY LO, SECOND BY BUCH, TO APPROVE THE MINUTES OF THE AUGUST 6, 2020, EXTENSION, EDUCATION AND ECONOMIC DEVELOPMENT COMMITTEE MEETING. MOTION CARRIED.

4. Policy Issues Discussion and Potential Committee Determination: None

A. Marathon County WEXA Dues Renewal Request

Discussion:

Chair Guild went over what we used to do and why we participated in Wisconsin Extension Association (WEXA) in the past. It provides support for extension departments. If this committee decides to approve the invoice, it will be sent to Finance Department for payment.

Action:

MOTION BY SEEFELDT; SECOND BY LO TO APPROVE THE \$50.00 MEMBERSHIP DUES FOR THE WISCONSIN EXTENSION ASSOCIATION (WEXA) FOR 2020. MOTION CARRIED.

Follow Through:

Administration will forward the invoice to finance for payment.

- 5. Operational Functions required by Statute, Ordinance or Resolution: None
- 6. Educational Presentations and Committee Discussion
 - A. Reports from Committee-Affiliated Departments and Organizations
 - 1. UW Madison Division of Extension General update on staff education efforts
 - a) Horticulture position implementing position sharing with Wood County in 2020

Discussion:

Jason Hausler highlighted the FoodWise Program and the fresh fruit and vegetables that are going to the Marathon County Hunger Coalition "Share the Harvest" after the Saturday Farmer's Market. Also highlighted the Kaitlyn Bernarde – 4-H Development and planned Fall programs and Heather Schlesser developing and recording interviews with Extension educations to create alternative med

of factsheet delivery. The Horticulture position should be up and running in the next couple of months in 2020. 70% Marathon County and 30% Wood County. Master Gardner program

Follow Through:

Supervisors should contact Jason Hausler if there are some areas of interest you would like reported on.

2. UW-Stevens Point Wausau

Discussion:

Ann Herda-Rapp said that the school year has started out and it is strange. Everything is going smoothly both virtual and in person sessions. Both Wausau and Stevens Point are seeing students dropping out at the last minute, but the numbers are still up.

Resident Hall for the residents Request for Proposal (RFP) is moving forward and should be let next week.

Follow Through:

No follow through needed.

3. MCDEVCO

a) Entrepreneur and Small Business owner Educational Leadership Program

Discussion:

The Entrepreneur and Small Business Owner Educational Leadership Program is coming up in a couple of weeks and is in the packet.

Follow Through:

No follow through needed.

4. Marathon County Public Library – update on MCPL System Membership task force

Discussion: The MCPL System Membership Review Task Force – Marathon County Public Library is currently a member of the Wisconsin Valley Library System and is looking to switch to South Central Library

member of the Wisconsin Valley Library System and is looking to switch to South Central Library System (SCLS). The recommendation by the Task Force to switch and they will work with Corporation Counsel to work through what needs to be done. Our membership would be more equitable, if we move to the SCLS.

If we move, the oversight would fall to this committee to oversee the public hearing and then the committee would recommend to the county board whether to switch or not

We pay a fee to belong to any system. As the largest Library in the WVLS our fees go to the other counties. If we move we may pay more, but we will receive more services for our dues.

Ralph will send a link to the task force meeting minutes. 715-261-7211 is Ralph Illick's direct phone number.

Follow Through:

Supervisors are encouraged to review the documents that will be posted by Ralph Illick.

- B. <u>Discussion regarding County Board educational presentation on Implicit/Explicit Bias and institutional/structural discrimination and their impact on Marathon County's ability to achieve its goals (presentation available here https://www.youtube.com/watch?v=k6lxZlSeZJI</u>
 - 1. What opportunities do you see to improve our policies and practices to enhance diversity and inclusion and help us meet Objective 3.8 of the Comprehensive Plan?

Discussion:

The recent presentation to the County Board was one of the tools to address Implicit and Explicit Bias to help reach our Strategic Plan goals.

Marathon County Government has been developing training related to diversity and inclusion. Some things we have done are created the MLK, Jr. Day-On, which we use as a professional development day. Some topics are specifically aimed at bias, health equity, trauma informed care and more. This

year we will be going virtual. Through the Administrator's Work and Strategic Plans, a trauma informed care report addressing issues on diversity and inclusion led to a diversity and inclusion survey in 2018. The Life Report names this as the number one issue in the County. We are looking at ways internally to attract and retain talent. We have submitted an application to UW Madison for the UniverCity Program. This program is when a municipality (or county) can enter an agreement suggesting potential projects to move forward that align with existing curriculum or develop new curriculum. We have done a lot, but we have a lot more to do.

Our goal today is what can we do to find opportunities to move forward?

- Our committee recommends using our education partners, as a resource for diversity and adverse actions through other standing committees as information, not in an influential capacity.
- Provide a counter response to the last presentation that we are a nonpartisan board.

Follow Through:

No follow through needed.

7. Announcements, Next Meeting Date and Time:

- A. Future committee calendar
 - The next meeting will be Thursday, October 1, 2020 at 4:00 p.m. Let Mary Palmer and/or Chair Sara Guild know if you are unable to attend.
 - Update on how the Fair went this year. (Supervisor Seefeldt) (Beastrom Athens Fair)
 - Announcement:
 - Rick Seefeld 9/16-20 at Marathon Park will be North American Midway will bring in food stands approx. noon to 7:00 p.m.

8. Adjourn

There being no further business to discuss, MOTION BY SEEFELDT, SECOND BY ROSENBERG TO ADJOURN THE MEETING. MEETING ADJOURNED AT 5:22 P.M. MOTION CARRIED.

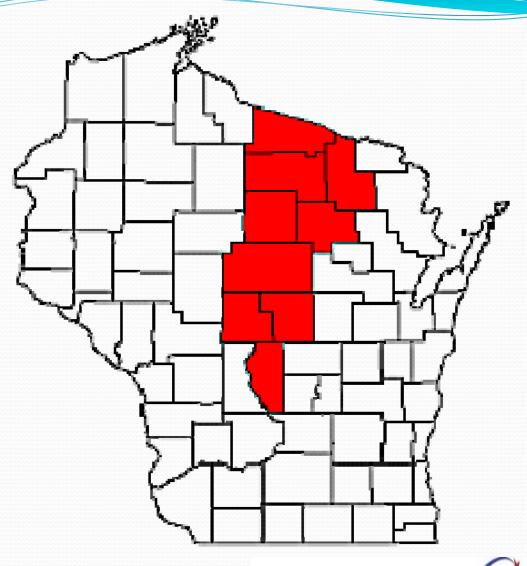
Minutes prepared by Mary Palmer

North Central Wisconsin Workforce Development Board

November 5, 2020 Jane Spencer, Executive Director







A proud partner of the americanjobcenter network

North Central Wisconsin Workforce Development Board

- -Private, non-profit corporation serving nine counties: Adams; Forest; Lincoln; Langlade; Marathon; Oneida; Portage; Vilas; Wood.
- -Twenty-seven member board, with a majority representing private business.
- Governed by nine Chief Elected Officials (CEO consortium)

NCWWDB

- Located in Stevens Point
- Employs a staff of six
- Involved in workforce development for over 30 years

MISSION - lead, support, and sustain development and retention of a skilled, competitive workforce which meets the changing needs of regional employers and promotes economic growth in a global economy.

Vision - will be recognized by its key stakeholders as the premier provider and driver of a partner-focused, integrated, and coordinated service delivery system that produces effective solutions for developing and sustaining a skilled workforce.

Workforce Innovation & Opportunity Act (WIOA)

NCWWDB is the local administrative entity that implements federal employment and training programs through contracts with Community Service Providers through the job center system.

Workforce Innovation & Opportunity Act (WIOA)

- Signed into law by President Obama in July 2014
- Previously known as
 - Workforce Investment Act of 1998 (WIA)
 - Jobs Training Partnership Act of 1982 (JTPA)
 - Comprehensive Employment & Training Act of 1973 (CETA)

Vision

To achieve and maintain an integrated, job-driven workforce system that links our diverse, talented workforce to our nation's businesses and improves the quality of life for our citizens.

Based on three key pillars of our system:

- One-Stop career centers (Job Centers) provide first-rate customer service to jobseekers, workers, and businesses
- The demands of businesses and workers drive workforce solutions
- The workforce system supports strong regional economies



Dual Customer Workforce System



Increase training and employment opportunities, particularly for people with barriers to employment.

Match employers with the skilled workers they need to compete in a global economy.

Workforce Innovation & Opportunity Act

- Title I Employment & Training Services
 Job Center System
 Youth Adult Dislocated Worker
 Business Services
- Title II Adult Basic Education Services
- Title III Wegner/Peyser Trade Adjustment Act Veterans Services
- Title IV Vocational Rehabilitation Services

Workforce Innovation & Opportunity Act Title I

Department of Labor (Regulations)

1

Department of Workforce Development (Policies)



Workforce Development Boards (Local Policies)

North Central – Workforce Development Area #6

Workforce Innovation & Opportunity Act Title I

Employment & Training Services:

- Youth/Young Adult
- Adult
- Dislocated Worker
- Business Solutions Team

Youth/Young Adult

Forward Service Corporation
Serving 16 Young Adults in Marathon County

Eligibility: 14 to 24-year-olds with barriers to employment

Purpose

- Acquire educational and occupational skills
- Access training and support needed to achieve academic and employment success
- Transition into careers and productive adulthood
- Assist employers in meeting their workforce needs

Youth/Young Adult Program- 14 Elements

- 1. Tutoring, study skills training & instruction
- Alternative secondary school services, or dropout recovery services
- 3. Paid and unpaid work experiences
- 4. Occupational skills training
- Education offered concurrently with workforce preparation activities
- 6. Leadership development opportunities
- Support Services

- 8. Adult mentoring (12 months)
- Follow-up services (12 months)
- 10. Comprehensive guidance and counseling
- 11. Financial literacy education
- 12. Entrepreneurial skills training
- 13. Labor market information
- 14. Activities to prepare youth for transition to postsecondary education and training

Adult

Forward Service Corporation
Serving 23 Adults in Marathon County

Purpose

- Assist unemployed and underemployed adults in securing employment to increase earnings and escape poverty
- Meet employer needs

Dislocated Worker

Labor Education Training Center (LETC)
Serving 25 Dislocated Workers in Marathon County

Purpose

- Program designed to provide rapid response services to employers and workers who are losing employment due to closures and/or layoffs
- Assist those individuals to re-enter the workforce
- Meet employer needs

Dislocated Worker Program

- Terminated or laid off, or received notice of termination or layoff from employment with no recall date
- Was self-employed, but now unemployed as a result of economic conditions
- Is a displaced homemaker who has been providing unpaid services, and dependent on the income of another family member but is no longer supported by that income, and is unemployed or underemployed

- Spouse of a member of the Armed Forces on active duty, and has experienced a loss of employment
- Is a separated service member with a discharge other than dishonorable, who has received a notice of separation and is unlikely to return to a previous industry or occupation

Adult & Dislocated Worker Career Services

- Workshops focused on improving skills
- Resume Development
- Career Assessments
- Career Planning & Guidance
- Specific labor market information
- Assisted Job Search & Placement or Job Referrals
- Prevocational Services
- Financial Literacy
- Supportive Services necessary to participate in activities

Adult & Dislocated Worker Training Services

Determining Economic Self-Sufficiency:

the minimum amount of income required for a household to meet its basic expenses, without public or private assistance.

Economic self-sufficiency calculator

- Household size
- Members' ages
- County of residence
- Income

Training Services

- Individual Training Accounts for occupational skills training leading to in-demand occupations
- Contracted cohort training projects (pre-Apprenticeship)
- On-the-job Training
- Customized Training
- Registered Apprenticeships

Adult & Dislocated Worker Training Services in Marathon County

- Accounting
- Architectural Design & Technology
- Automation Systems Technologies
- Automotive Technologies
- Business Management
- Computer Support Specialist
- Database Specialist
- Dental Hygiene
- Electromechanical Technician
- Fire Medic
- Graphic Communication Technologies

- Healthcare Business
- Human Services
- IT Business Analyst
- IT-Software Developer
- Marketing
- Medical Assistant
- Medical Coding Specialist
- Nursing
- Phlebotomy
- Police Science
- Sign Language



 Oversight of the Job Center System- utilizing a One-Stop Operator model (OSO)

North Central One Stop Operator Consortium

Marathon County Job Center

Northern Advantage Job Center Wisconsin Rapids Job Center Adams County Job Center Marshfield Job Center

Additional NCWWDB Programs

Windows To Work – Offender Reentry Program

Wisconsin Department of Corrections

LifeWork\$-Summer Youth Employment Program

Division of Vocational Rehabilitation

Support to Communities/Opioid Recovery Grant

DOL/DWD

Employer Alliances

Building Pipeline through Industry Alliances in North Central WI

- Central Wisconsin Metal Manufacturing Alliance (CWIMMA)
- Central Wisconsin Information Technology Alliance (CWITA)
- Wisconsin Automotive & Truck Education Association (WATEA)

NCWWDB's Strategic Plan 2020-2024

#1 Increase total employed in the region by 40%: Maintain and grow the workforce by engaging the emerging, present, and past workforce in innovative ways

#2 Build Awareness and Partnerships: Through communication, collaboration and commitment, NCWWDB will be the link between individuals and businesses that drive workforce engagement

#3 Funding: NCWWDB will strive to create a sustainable funding portfolio that enhances financial stability and support the work of the organization

Asks of Marathon County?

Communicate needs/issues to NCWWDB

Support letters to NCWWDB with funding requests

Share workforce funding opportunties

Questions?

Jane Spencer, Executive Director
North Central Wisconsin Workforce Development Board

jspencer@ncwwdb.org

715-204-1640







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| In-Demand Skills | 26 |



Report Parameters

1 County

55073 Marathon County, WI

Class of Worker

QCEW Employees, Non-QCEW Employees, and Self-Employed

The information in this report pertains to the chosen geographical area.

Economy Overview

135,811

Population (2020)

Population grew by 495 over the last 5 years and is projected to grow by 711 over the next 5 years.

77,915

Total Regional Employment

Jobs grew by 1,210 over the last 5 years and are projected to grow by 2,180 over the next 5 years.

\$59.5K

Median Household Income (2018)

Median household income is \$750 below the national median household income of \$60.3K.

Takeaways

- As of 2020 the region's population **increased by 0.4%** since 2015, growing by 495. Population is expected to **increase by 0.5%** between 2020 and 2025, adding 711.
- From 2015 to 2020, jobs increased by 1.6% in Marathon County, WI from 76,705 to 77,915. This change fell short of the national growth rate of 6.2% by 4.6%. As the number of jobs increased, the labor force participation rate decreased from 66.5% to 65.3% between 2015 and 2020.
- Concerning educational attainment, **16.9% of Marathon County, WI residents possess a Bachelor's Degree** (2.2% below the national average), and **13.0% hold an Associate's Degree** (4.8% above the national average).
- The top three industries in 2020 are Education and Hospitals (Local Government), Restaurants and Other Eating Places, and Dairy Product Manufacturing.

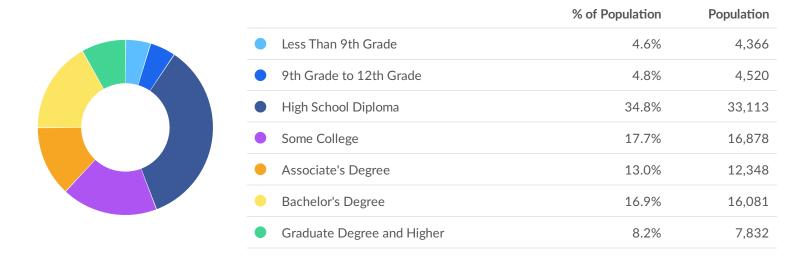
| | Population (2020) | Labor Force (2020) | Jobs (2020) | Cost of Living | GRP | Imports | Exports |
|----------------------|----------------------|--------------------------|-------------|----------------------|-----------|-----------|-----------|
| Region | 135,811 | 72,112 | 77,915 | 99.3 | \$8.08B | \$10.07B | \$10.40B |
| wda6 | 413,261 | 211,913 | 216,721 | 99.6 | \$21.77B | \$28.18B | \$26.91B |
| WDB 7 - NW Wisconsin | 174,744 | 86,864 | 75,598 | 99.2 | \$7.06B | \$11.35B | \$9.78B |
| Iowa | 3,165,517 | 1,620,212 | 1,757,154 | 98.3 | \$194.18B | \$198.24B | \$228.70B |

2020 Labor Force Breakdown



Educational Attainment

Concerning educational attainment, **16.9% of Marathon County, WI residents possess a Bachelor's Degree** (2.2% below the national average), and **13.0% hold an Associate's Degree** (4.8% above the national average).

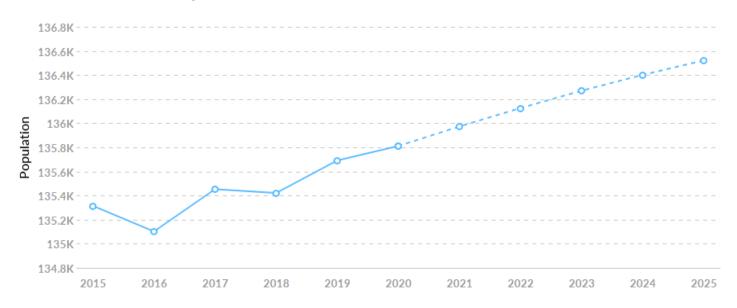




Historic & Projected Trends

Population Trends

As of 2020 the region's population increased by 0.4% since 2015, growing by 495. Population is expected to increase by 0.5% between 2020 and 2025, adding 711.

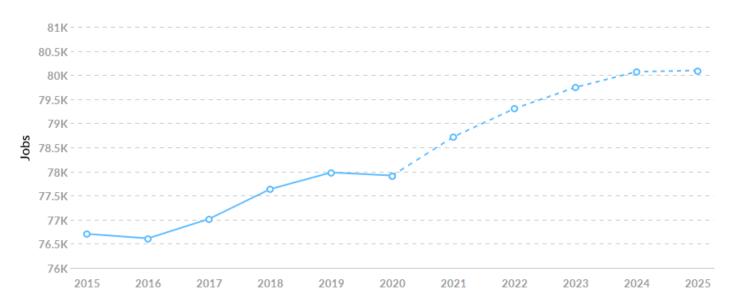


| Timeframe | Population |
|-----------|------------|
| 2015 | 135,315 |
| 2016 | 135,102 |
| 2017 | 135,453 |
| 2018 | 135,421 |
| 2019 | 135,691 |
| 2020 | 135,811 |
| 2021 | 135,973 |
| 2022 | 136,126 |
| 2023 | 136,270 |
| 2024 | 136,401 |
| 2025 | 136,521 |

... Economy Overview

Job Trends

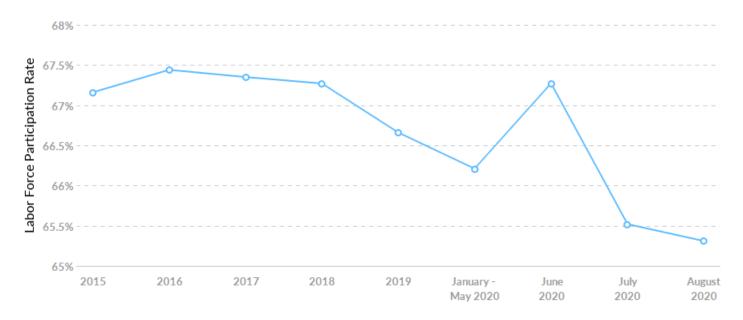
From 2015 to 2020, jobs increased by 1.6% in Marathon County, WI from 76,705 to 77,915. This change fell short of the national growth rate of 6.2% by 4.6%.



| Timeframe | Jobs |
|-----------|--------|
| 2015 | 76,705 |
| 2016 | 76,612 |
| 2017 | 77,015 |
| 2018 | 77,633 |
| 2019 | 77,979 |
| 2020 | 77,915 |
| 2021 | 78,717 |
| 2022 | 79,303 |
| 2023 | 79,745 |
| 2024 | 80,069 |
| 2025 | 80,095 |

...II Emsi Economy Overview

Labor Force Participation Rate Trends

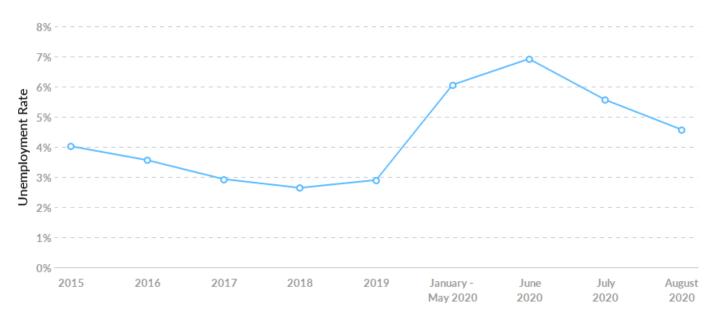


| Timeframe | Labor Force Participation Rate |
|--------------------|--------------------------------|
| 2015 | 67.16% |
| 2016 | 67.44% |
| 2017 | 67.35% |
| 2018 | 67.27% |
| 2019 | 66.66% |
| January - May 2020 | 66.21% |
| June 2020 | 67.27% |
| July 2020 | 65.52% |
| August 2020 | 65.31% |
| | |

...! Emsi Economy Overview

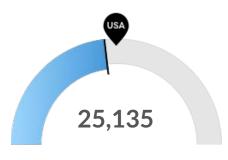
Unemployment Rate Trends

Marathon County, WI had an August 2020 unemployment rate of 4.57%, increasing from 4.02% 5 years before.



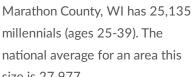
| Timeframe | Unemployment Rate |
|--------------------|-------------------|
| 2015 | 4.02% |
| 2016 | 3.56% |
| 2017 | 2.93% |
| 2018 | 2.64% |
| 2019 | 2.90% |
| January - May 2020 | 6.06% |
| June 2020 | 6.92% |
| July 2020 | 5.56% |
| August 2020 | 4.57% |

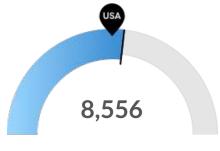
Population Characteristics



Millennials

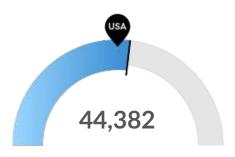
millennials (ages 25-39). The national average for an area this size is 27,977.





Veterans

Marathon County, WI has 8,556 veterans. The national average for an area this size is 7.715.



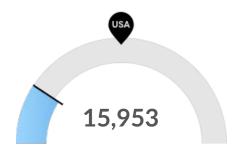
Retiring Soon

Retirement risk is high in Marathon County, WI. The national average for an area this size is 39,895 people 55 or older, while there are 44,382 here.



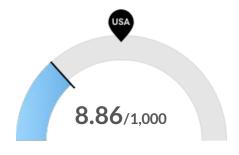
Violent Crime

Marathon County, WI has 2.2 violent crimes per 1,000 people. The national rate is 3.53 per 1,000 people.



Racial Diversity

Racial diversity is low in Marathon County, WI. The national average for an area this size is 54,125 racially diverse people, while there are 15,953 here.

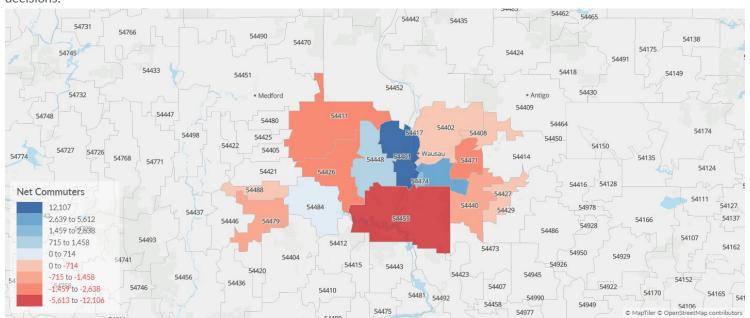


Property Crime

Marathon County, WI has 8.86 property crimes per 1,000 people. The national rate is 19.79 per 1,000 people.

Place of Work vs Place of Residence

Understanding where talent in Marathon County, WI currently works compared to where talent lives can help you optimize site decisions.



| | 2020 | |
|------|------------|-----|
| Name | Employment | ZIP |

| ZIP | Name | Employmen |
|-------|--------------------------|-----------|
| 54401 | Wausau, WI (in Marath | 29,263 |
| 54476 | Schofield, WI (in Marath | 14,442 |
| 54403 | Wausau, WI (in Marath | 10,423 |
| 54455 | Mosinee, WI (in Marath | 5,821 |
| 54474 | Rothschild, WI (in Mara | 4,824 |

Where Talent Works

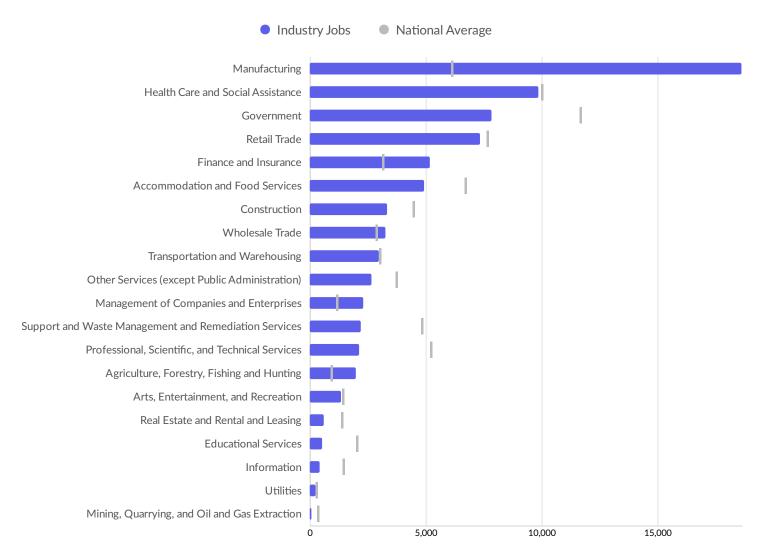
| Name | 2020 Workers |
|--------------------------|--|
| Wausau, WI (in Marath | 17,156 |
| Schofield, WI (in Marath | 11,803 |
| Mosinee, WI (in Marath | 11,434 |
| Wausau, WI (in Marath | 10,744 |
| Athens, WI (in Maratho | 2,963 |
| | Wausau, WI (in Marath Schofield, WI (in Marath Mosinee, WI (in Marath Wausau, WI (in Marath |

Where Talent Lives



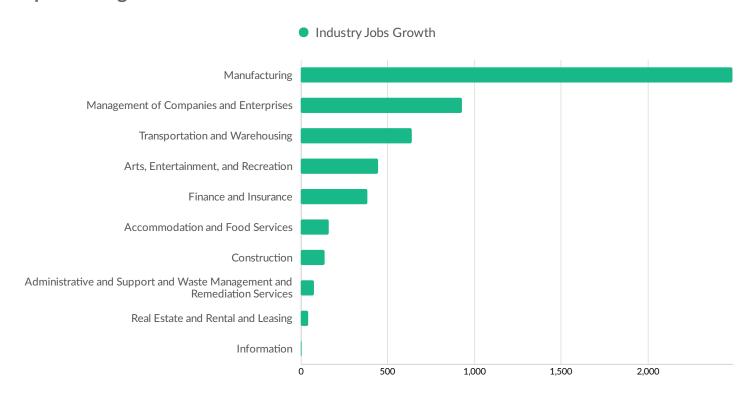
Industry Characteristics

Largest Industries



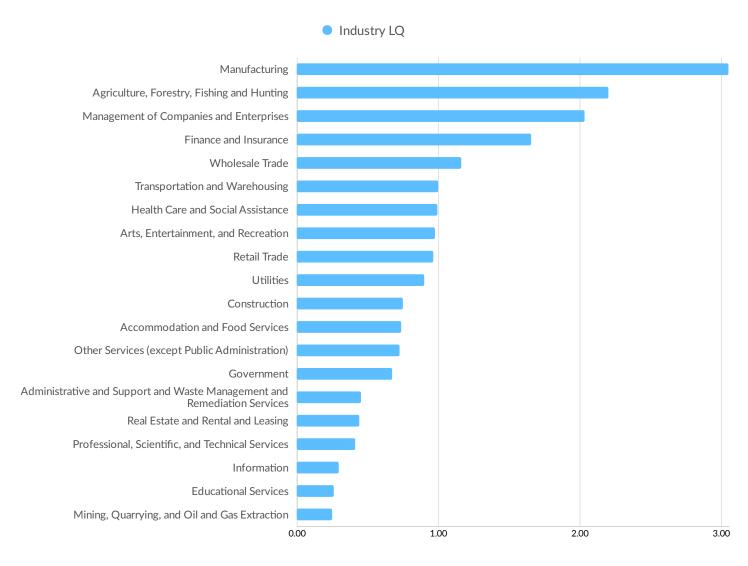


Top Growing Industries





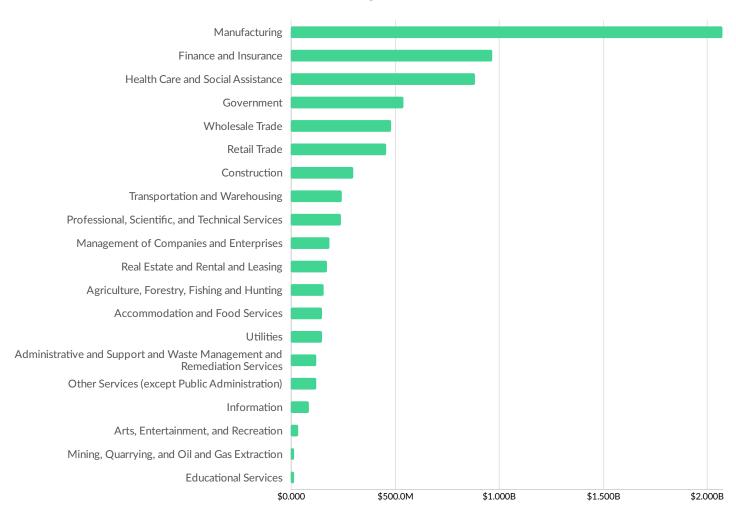
Top Industry LQ





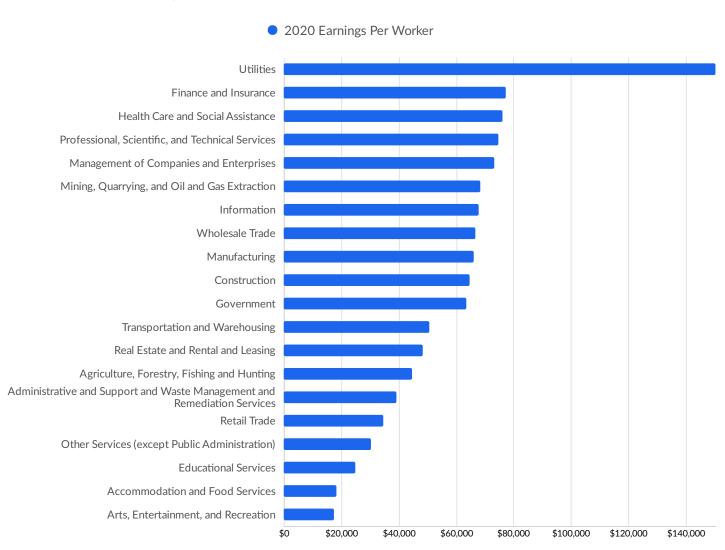
Top Industry GRP





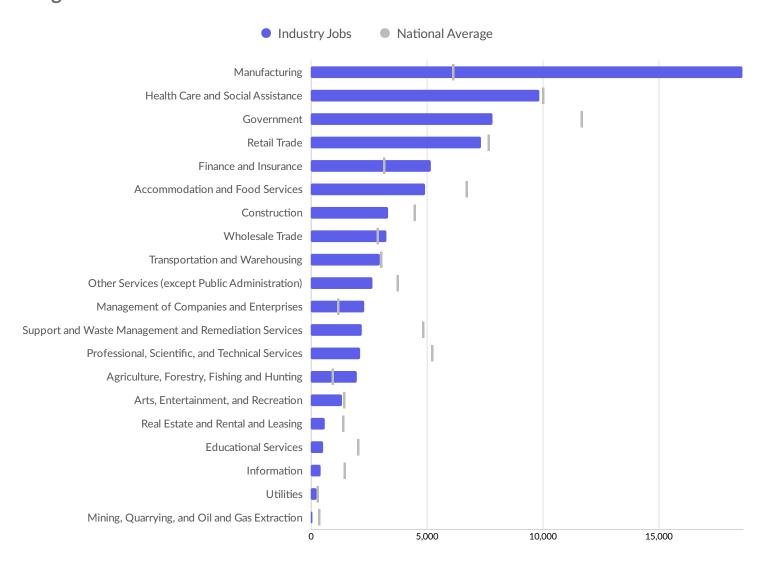


Top Industry Earnings





Largest Industries





Business Characteristics

12,852 Companies Employ Your Workers

Online profiles for your workers mention 12,852 companies as employers, with the top 10 appearing below. In the last 12 months, 2,091 companies in Marathon County, WI posted job postings, with the top 10 appearing below.

| Top Companies | Profiles | Top Companies Posting | Unique Postings |
|---------------------------------|----------|--------------------------------|-----------------|
| Aspirus Wausau Hospital, Inc. | 1,335 | Aspirus Wausau Hospital, Inc. | 1,155 |
| Marshfield Clinic | 804 | Marshfield Clinic | 570 |
| Greenheck Fan Corporation | 546 | Remedy Intelligent Staffing | 362 |
| Liberty Mutual Insurance Comp | 469 | Platinum Supplemental Insuranc | 317 |
| Wausau School District | 457 | Eatstreet | 248 |
| Foot Locker, Inc. | 402 | Roehl Transport, Inc. | 215 |
| University of Wisconsin Stevens | 376 | The Kroger Co | 208 |
| Sentry Insurance | 367 | Foot Locker, Inc. | 199 |
| UnitedHealth Group Incorporate | 353 | Greenheck Fan Corporation | 179 |
| Ministry Health Care, Inc. | 344 | Aspirus Clinics, Inc. | 157 |

Business Size

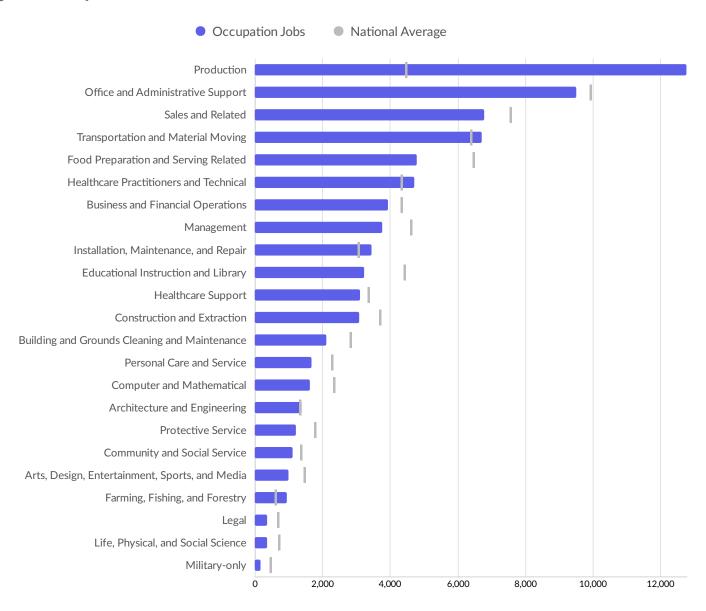


^{*}Business Data by DatabaseUSA.com is third-party data provided by Emsi to its customers as a convenience, and Emsi does not endorse or warrant its accuracy or consistency with other published Emsi data. In most cases, the Business Count will not match total companies with profiles on the summary tab.



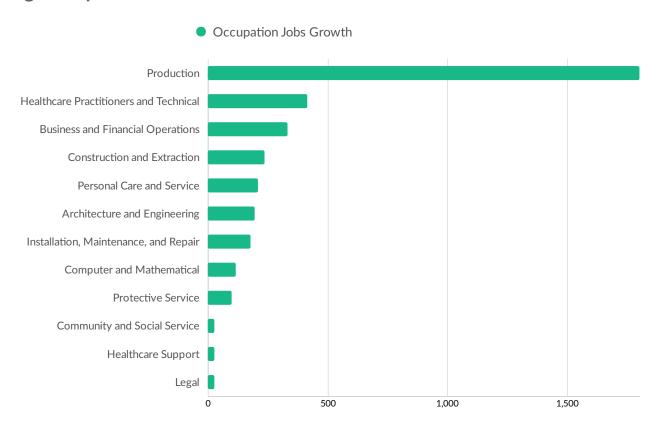
Workforce Characteristics

Largest Occupations



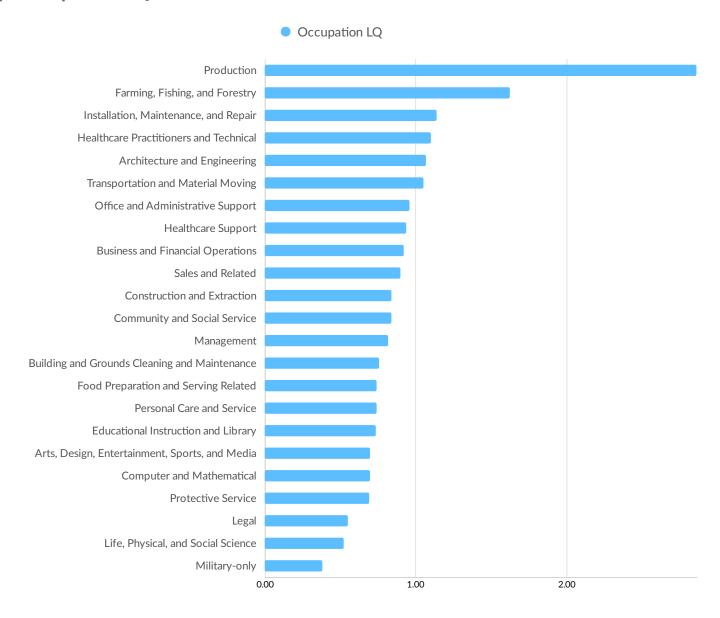


Top Growing Occupations





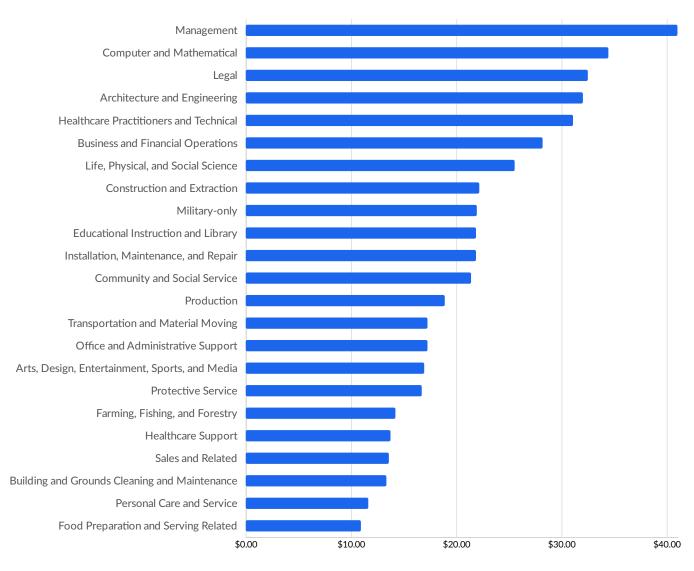
Top Occupation LQ





Top Occupation Earnings

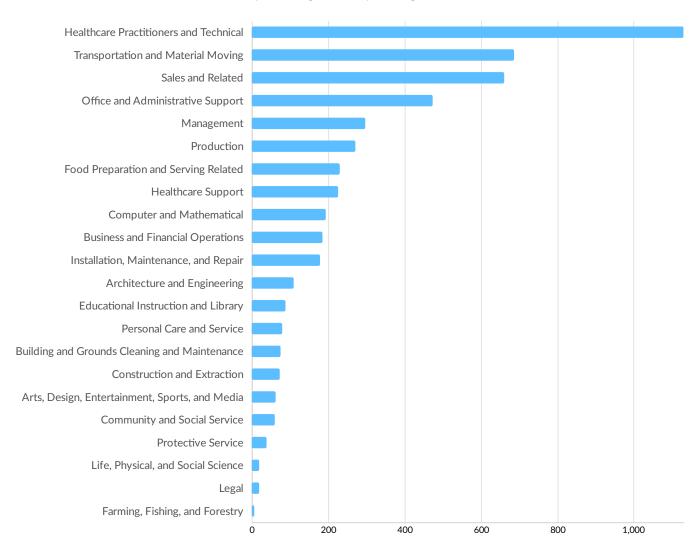
2019 Median Hourly Earnings



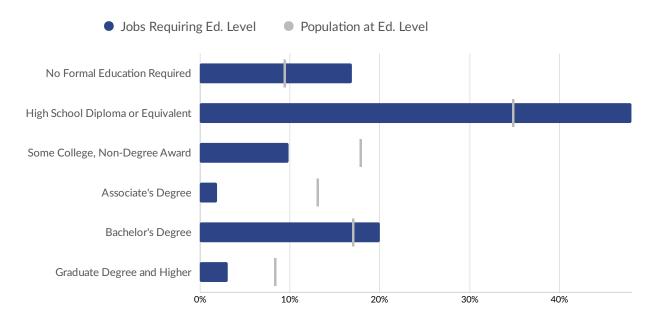


Top Posted Occupations

Unique Average Monthly Postings

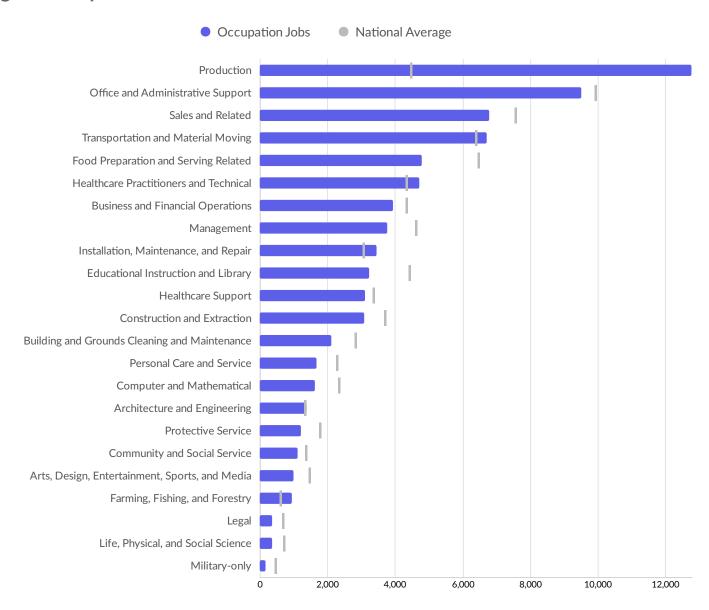


Underemployment



...II Emsi Economy Overview

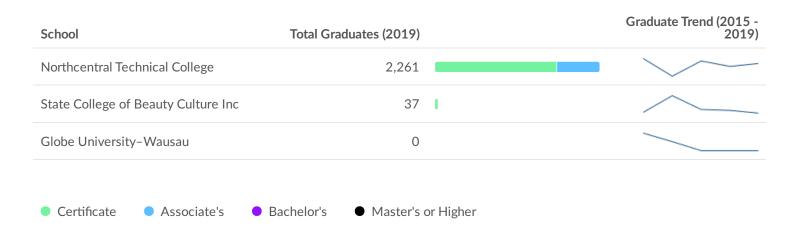
Largest Occupations





Educational Pipeline

In 2019, there were 2,298 graduates in Marathon County, WI. This pipeline has shrunk by 7% over the last 5 years. The highest share of these graduates come from Nursing Assistant/Aide and Patient Care Assistant/Aide, Welding Technology/Welder, and Emergency Medical Technology/Technician (EMT Paramedic).





In-Demand Skills

Top Hard SkillsNational Average



October 2020 Educator Update

(for work completed in September of 2020)

FoodWise Education - Tammy Hansen, Gaonou Thao, Melissa Yates

- All staff participated in webinars on virtual communication platforms, nutrition/physical activity updates, food security issues and health/racial equity, while also participating in regular Extension/ FoodWIse zoom meetings at the local, regional, and state levels, and coalition meetings with community partners.
- Gaonou and Melissa completed their work on the statewide curriculum workgroups. Melissa led the presentation of
 the "Discover Wisconsin Farmers' Markets" curriculum review team in the statewide FoodWIse zoom meeting.
 Tammy continues to participate on the statewide Emergency Food Systems Policy, Systems and Environmental
 (PSE) review team looking at the issue of food security and FoodWIse work with food pantries.
- Tammy completed her work coordinating the Marathon County Hunger Coalition's "Share the Harvest" gleaning project on Saturdays at the Wausau Farmers' Market. We were able to collect 4,400 pounds of donated food that was shared primarily with the older adult residents at Riverview Towers and when there was excess, also shared with the low-income patrons of area food pantries and clients at Bridge Community Clinic. This summer's collection far surpassed the 2019 collection of 2,690 pounds. Tammy continues to work on the statewide Policy, Systems and Environmental (PSE) review team looking at the issue of food security and FoodWlse work with food pantries.
- *Tammy, Gaonou, and Melissa, along with our FoodWIse Educators in Langlade County, continue to meet biweekly by zoom to discuss successes and challenges, to brainstorm ideas on how to conduct innovative, interactive nutrition lessons for youth and adults virtually and to determine what additional training/resources are needed to make virtual lessons successful.
- All staff are working to stay connected to our local partners and to reach out to them to discuss various
 programming options. In September, Tammy completed our FoodWlse FY21 partner agreements for programming
 that will begin October 1st.

4-H Youth Development - Kaitlyn Bernarde

- Facilitated adult leader training on 4-H Online and club check-ins to discuss virtual and hybrid club activities.
- Organized and created promotions for National 4-H Week, October 4-9. This includes me compiling photos and videos that members and leaders submit to create an entirely virtual program for the first time. We also will be hosting an in-person blood drive on Friday, October 9 with the Blood Center of Northcentral Wisconsin.
- Created "family-centric" program opportunities for youth and adults to do on their own October 2020 March 2021.
 These programs include a Road Trip Challenge around the county, Community Service challenge, monthly project activities, and more. This project will take pressure off of club leaders who either have poor broadband and/or have large clubs who won't be able to meet in the future, as well as, continue programming while I am out of the office on maternity leave.
- Collaborated with Wood and Clark Counties to create a month-long minicamp focused on bread making. This will include two levels (grades 3-6 and 7-13), with instructions, experiments, and recipes. We will have weekly Zoom

check-ins where we will teach and practice skills and then assign a challenge to complete for the next week. This hands-on learning opportunity allows youth to strengthen their skills by focusing on a project, while having a sense of community that has been lost due to the pandemic.

Agriculture Education - Heather Schlesser

- I am working on winter programming for the Dairy and FARM Team's of Extension. Due to the limited in person meeting, we have decided to do programming online. Programming for the FARM team will occur on Thursdays during November, December, January, and February. With the Dairy Team programs occurring on Tuesdays during the same months.
- I have finalized the heat stress videos which can be found here: https://www.youtube.com/channel/UCReOkUVwgPFN3rEkvIpMPhw
- Work has also started on the Canvas website for the Emergency First responder curriculum.

Community Development Education - Melinda Osterberg

- Broadband Task Force Support. Confirmed Stacey Johnson, WEDC and Scott Nyman, Cirrinity to speak at the September 14th Broadband Task Force, coordinated Agenda preparation with Task Force Chars and attended Task Force meeting.
- Routes to Recovery Funds. Contacted all municipalities in Marathon
 County to discuss use of Routes to Recovery funds and inform them of
 the reallocation process. Many municipalities were unaware of the
 Routes to Recovery program or their ability to reallocate funds to other
 municipalities. Provided a template for municipalities asking to
 reallocate funds. These conversations resulted in the reallocation of
 over \$100,000 to Marathon County for Broadband expansion.
- Diversity Affairs Commission. I have been asked to help the Commission create a strategic plan to direct the group's work. I attended the September Diversity Affairs Commission meeting to begin this process.
- Martin Luther King Jr. Day On. Participated in planning meetings related to Marathon County's Martin Luther King Jr. Day On and worked with Administration to confirm two presenters.
- WAKING THE ASK

 MAKING THE ASK

 ENCOURAGING WOMEN TO RUN FOR
 LOCAL ELECTED OFFICE.

 THIS INTERACTIVE, HOW-TO WEBINAR WILL
 PROVIDE PRACTICAL STRATEGIES FOR
 ENCOURAGING NEW CANDIDATES TO RUN FOR
 OFFICE AND EXPLAIN HOW TO SUPPORT THEM IN
 THEIR CANDIDACY.

 OCTOBER 1, 2020

 12:00-1:30 P.M

 Register in advance for
 this meeting:
 https://go.wisc.edu/k09l6e
- **Broadband Presentation.** Shared Marathon County's work at the UW-Madison Extension Center for Communities and Economic Development Lunch and Learn on September 2
- Women in Government State Work Group. As part of my participation in the Women in Government group, we have a program on October 1st encouraging women to run for local office. Please consider attending or participating in the program: https://www.facebook.com/events/374742840170713.

Horticulture Education - Janell Wehr

- Diagnostics. I continue to answer horticulture related questions from county residents.
- Virtual programs. I developed and hosted two programs, Winterize: putting your lawn and garden to bed, and Bring them inside! "Winterize" was held in partnership with UWSP Continuing Education. Participants learned steps to prepare perennial and vegetable beds to rest for winter as well as fall lawn care. In "Bring them inside!", attendees

- learned steps they could take to mitigate stress on houseplants when bringing them indoors for the season. "Bring them inside was held 5 times, in partnership with the YMCA-the Landing and 3 Marathon County libraries.
- MG State Steering Committee. Continued work on Foundations in Horticulture, a 13 week, comprehensive basic horticulture course which will replace Master Gardener Level 1 training and will be open to the general public. The pilot program will launch in October. My hope is to bring Foundations in Horticulture to vulnerable populations as additional vocational training for those interested in getting started in the green industry, beginning in 2021. I was also honored to speak briefly at the National Extension Master Gardener Coordinator Conference on my vision of the future of the Master Gardener Program. The changes we are making to the Wisconsin Master Gardener program will open new opportunities for people of all walks of life to participate, as well as encourage volunteers to take active roles as community horticulture educators and leaders, making lasting impacts on their communities.
- **Professional Development: Therapeutic Horticulture.** I participated in an Extension Horticulture Team webinar on the topic of therapeutic horticulture. The Horticulture Team will host more workshops in late 2020 and beyond. This is the second therapeutic horticulture learning community I am participating in; the first is an Extension-wide learning community.
- Media engagement. I was a guest on WDLB radio and spoke on the topic of fall lawn care, winter preparation for vegetable and perennial beds, as well as houseplant culture for the changing seasons.



November 2020 Educator Update

(for work completed in October of 2020)

FoodWise Education - Tammy Hansen, Gaonou Thao, Melissa Yates

- All staff participated in webinars on virtual communication platforms, nutrition/physical activity updates, food security issues and health/racial equity, while also participating in regular Extension/ FoodWIse zoom meetings at the local, regional, and state levels, and coalition meetings with community partners.
- Tammy completed the FY20 end-of-year reports and continues to work with FY21 partners to develop new programming that can be done virtually. We are currently planning two virtual "Let's Talk Turkey" lessons with Marathon County Head Start parents on November 12th.
- Gaonou and Tammy are developing a virtual Hmong StrongBodies series that we plan to offer in November.
- Tammy continues to work on the statewide Policy, Systems and Environmental (PSE) review team looking at the issue of food security and FoodWIse work with food pantries.
- *Tammy, Gaonou, and Melissa, along with our FoodWlse Educators in Langlade County, continue to meet biweekly by zoom to discuss successes and challenges, to brainstorm ideas on how to conduct innovative, interactive nutrition lessons for youth and adults virtually and to determine what additional training/resources are needed to make virtual lessons successful. Beth Meyer, our Langlade educator has been working on a state team adapting the "Healthy Cents" curriculum to a virtual format. Upon completion, we hope to offer a three lesson "Healthy Cents" series to FoodShare Employment and Training (FSET) participants in all three counties.

4-H Youth Development - Kaitlyn Bernarde

- Worked with 4-H volunteers and members to create a virtual 4-H Recognition Program. This included planning, collaborating, script writing, editing and publishing the program. The 45-minute video program received more views than attendees who normally tend in the in person program, and received positive feedback.
- Facilitated two 4-week virtual 4-H programs that introduced youth to bread making. These programs were offered via Zoom with Clark and Wood County programs. 22 youth participated in hour-long activities that followed the Experiential Learning Model: do, reflect, apply.
- Attended the virtual National Association of 4-H Youth Development Professionals Conference (NAE4-HYDP) and
 the virtual UW-Madison Diversity Forum. The NAE4-HYDP Conference allowed for 4-H staff from around the
 country to share ideas to strengthen local and statewide programming while connecting with national leaders at the
 National Institute of Food Administration (NIFA) and the National 4-H Council. The Diversity Forum had over 5,000
 registrants who learned about individual accounts, and strategies to create more diverse, inclusive and empathetic
 workplaces and communities.
- Continued to participate in standing committees and teams including the WI 4-H Policy Advisory Standing
 Committee, 4-H Thriving Model Survey Pilot team, Current Conversations team, and the CentralTime Newsletter
 Editorial Board.

Agriculture Education - Heather Schlesser

- During the last month winter programming for the heart of the farm series was finalized with the first presentation starting on Nov 9th.
- Farm succession winter planning is coming along with our first speaker confirmed.
- Beef winter programming is also under way with all speakers confirmed and dates selected.
- Dairy winter programming is set with dates and specialists selected for the various times.
- I have worked to finalize calf care facts sheets for dairy beef cross bred animals. There is now one for colostrum care, naval care, and castration. Each fact sheet has an accompanying video to go with it.
- Work on the dairy worker modules continues and I have been recruited to help with the reproductive modules. We are planning to shoot video footage for the calf care/calf positioning modules the week of Thanksgiving.

Community Development Education - Melinda Osterberg

- Broadband Expansion. Conducted research on the Rural Digital Opportunity Fund and prepared for the October
 5th and 26th Broadband Task Force Meetings. Completed Wisconsin Economic Development Corporation (WEDC)
 Broadband Pilot Application, unfortunately Marathon County was not awarded technical assistance through this
 program, but the application communicated the County's commitment to high speed internet expansion to the
 WEDC. Attended meetings with Internet Service Providers to discuss potential PSC grant applications.
- Martin Luther King Jr. Day In Service. Assisted Administration with planning and securing speakers for the County's Martin Luther Jr. Day Inservice.
- Diversity Affairs Commission Strategic Plan. Continued research on how the Commission can work toward achieving its mission and make the most effective use of its time and resources.
- Respectability Politics. 17 individuals attended a program on October 27th featuring La'Tanya Campbell to learn about the principals of respectability politics and how bias negatively affects communication. The program was well received with the vast majority of participants indicating that they were interested in future programming on related topics.
- Run for It: Making the Ask. As part of my work with Local
 Government Education (formerly known as The Local Government
 Center) I co-facilitated a program on encouraging women to run for
 local elected office. A follow up program on how to complete the
 forms necessary to get on the ballot and campaign finance reporting
 - will be held on December 3rd. If you know of someone who is interested in running for office or who you would like to run for office, updates on this upcoming program will be posted on the Marathon County-Extension website and Facebook page.
- **Growth Wheel Certification.** The University has provided me with the opportunity to become a Growth Wheel certified business consultant. For more information Growth Wheel, please visit: https://www.growthwheel.com/



• **Foundations in Horticulture.** Facilitating pilot of *Foundations in Horticulture*, a 15 week course, which will replace traditional Master Gardener training. This course will be available to all individuals, not just prospective Master



- Gardeners in the fall of 2021. I am hopeful to bring this educational program to individuals looking to get started in the green industry in Marathon county.
- Forcing Bulbs. Developed and delivered interactive, online program Forcing Bulbs with 23 total participants. 86% of participants stated as a result of the program, they now understood the chilling and planting requirements for successful forcing of bulbs indoors.
- PUP Gardens. The Marathon County Master Gardeners will connect excess vegetable and flower seeds with county residents through Pop Up Produce Gardens. This is a continuation of a program developed by the previous Horticulture educator. For residents without access to garden space, the MGVs will provide container gardens and mentorship for novice gardeners. They also plan to work with community gardens who can utilize excess seeds. I have been working with them to connect to underserved populations.
- MLK Day On. Serving on the IT work group to deliver a virtual program in January 2021. Developing the technical aspects, including registration.
- **Food Security 101.** Took part in a professional development opportunity where we learned how the pandemic is affecting food security in the US and across Wisconsin.

Area Director Update - Jason Hausler

- Supported colleagues with professional development opportunities related to the "7 Habits of Highly Effective People", along with learning more about working with Plain Faith communities (Amish and Mennonites).
- Continued participation on the Deans COVID-19 Task Force, as well as the Programming/Workplace subcommittee, to ensure safe practices are followed as we engage with in-person programming.
- Finalized the 2021 Extension contact with the Dean's Office, shared with Administrator Leonhard, which is now ready to move forward pending budget adoption by the Board of Supervisors.
- Participated in the Marathon County Ideas Academy, learning more about continuous improvement and how our office team can move forward with some strategies to streamline processes and promote efficiencies.



Navigating the Crossroads 2019-2020



MCDEVCO, Inc 12 Month Strategic Plan in Action - March 2020-2021

Mission

To Invest in Business Development and Community Growth Through the Integration of Resources.

Values

Stewardship - Community - Respect - Empowerment Encourage - Promotion - Ethics - Integrity

Dues History 2017 - \$8,900 2018 - 14,700 2019 - 16,100 To Date 2020

\$22,150

Staffing Requirements

Executive Director - FT Operations- FT Finance/Loan Clerk - PT (FT in 12-18 months) \$160,000-\$180,000

Advertising/Marketing

Online - Website, FB, Newspaper Newspaper - City Pages, Business News Future Awareness - TV, Trade Publications

12 Month Awareness of Strategic Plan

- \$19,000.00

GAP Financing

City of Wausau Marathon County Minority Private Funds

- 1. Administrator Value 12 month.
- 2. New Loan Fund(s) POWTS/Incubator.
- 3. 32 Financial Institutions Trainings 7 Completed Goal 2 a month.
- 4. Bank Meetings Goal 1 a month.
- 5. Networking Goal 2 (sponsorship).
- 6. GAP Financing \$1M (67% increase).
- 7. Ag Loan(s) Goal 1 Ag Lender and 1st Ag Loan.
- 8. Collaborative Advertising GAP.

Entrepreneur Development

GEARS Center IDEA Space Classes/Workshops 25 Business Mentors One-on-One Mentoring

- 25% Membership in Center Advertising/Coupons/Classes Speaking/Business Education.
- Review Class Fee Structure
 Goal Provide Excellent
 Classes/Workshops for a Fee.
- Collaborate to Present a Half-Day Educational Program.
- GEARS Center to Break Even in 12 Months.

Municipalities

Marathon County Municipalities Agreement GAP Financing Advertising/Marketing Awareness/Tradeshows

- 1. 25% Dues from 42 Municipalities (Budget \$30,000 - current \$6800)
- Meet with 25% of Economic Staff to educate on *GAP* Financing to collaborate with Their Initiatives.
- Increase County Awareness
 Through Tradeshows & Resources.
- Educate the County Board on the Value of MCDEVCO as their Economic Development Partner.

GAP Financing New, Expanding & Relocating

Businesses

& Relocating Recruitment Awareness Resources

- Business/Financial Institutions Dues Budget \$30,000 - Current \$14,000.
 197 Letters/Contacts.
- Survey to Current Businesses regarding Expanding/Workforce/ Resources/GAP Financing.
- Visit with all Current/Past Loan Clients - Goal 2 a month.
- 4. Attend Business Expos.
- 5. Serve on Boards/Committees.



Highlights 2019-2020

Growing GEARS Memberships

Monthly Municipalities Meetings

New Mentors – 35

MCDEVCO – Mentored/Assisted 63 New Businesses/Entrepreneurs

Educational Classes - 6

Presentations to Marathon County Financial Institutions and Municipalities



Highlights 2019-2020

Board Respresentations –

- 1. Central Wisconsin Economic Development (CWED)
- 2. Wausau Regional Chamber
- 3. Marathon County Metallic Mining, Regional Morgue Task Force, POWTS

Building Relationships

- 1. City of Wausau
- 2. Marathon County
- 3. Municipalities
- 4. Wausau Regional Chamber
- 5. River District
- 6. Mosinee Chamber
- 7. Hmong Chamber

- 8. Education & Entrepreneurial Center
- 9. SBDC at UW-Stevens Point
- 10. WBD



MARCH 25, 2020 Safer at Home

COVID-19

GoToWebinar ZOOM SKYPE

Safer at Home Wear a Mask Social Distance

Focus Forward
Reopen Guidelines
Small Businesses Navigate COVID-19

Cares Act
PPP
EIDL
SMBIZ 20/20
WausauCARES
MCDEVCO
Ethnic Minority Emergency Grant
We're All In Phase 1 & 2
We're All Innovating Contest
WI Farm Support



Pivotal Moment

Mission

Strategic Plan

Served as Our Compass Point



MCDEVCO

50 - \$1000.00 Grants
IncredibleBank
IncredibleBank Foundation
Intercity State Bank
Community Foundation/United Way

Marathon County Revolving Loan Fund Low Interest Loans - \$20,000.00



WausauCARES

The City of Wausau Funds

MCDEVCO – Fund Administrator

Wausau Cares

Cares

Wausau Small Businesses
COVID-19 Assistance
Applications Start May 28, 2020

MCDEVCO, Inc - Fund Administrator
Apply Online at
mcdevco.org/covid-19-resources
715.298.0084
info@mcdevco.org

For City of Wausau Small Businesses \$1500.00 Grants And

\$336,804.00

Up to \$20,000.00 Forgivable Loans Job Retention, Rehiring, and Creation



Municipalities Collaboration Throughout the County

Weekly Meeting Highlights

Marathon County Health Department (Policies/Updates/Coordination) - Joan Theurer

Director of Emergency Management (Fire/Police/EMS) — Phil Rentmeester

Personal Protective Equipment

Polling – Safety/Workers/New Ideas

Employee Contingencies (Exempt/Nonexempt) and Updating Policies

Workforce Agreement

Coordination Between County and Municipalities (Pools/Parks/Events/Halloween/etc.)

Routes to Recovery Funding Collaboration

Business Resources - MCDEVCO



The Future Begins TODAY

Continue with our Mission and Strategic Plan 650 Businesses in Marathon County to Date; we expect that number to Grow.

Our Solution - SUSTAINABLITY

- 1. Additional City of Wausau HUD Funds for grants and forgivable loans.
- 2. City of Wausau HUD Funds for IT development SKILLS are Lacking.
- 3. Grant from the Community Foundation and Intercity State Bank for Women's Small Businesses throughout the County matching them with our Women Mentoring Women Program for success.
- 4. GAP Financing new/expanding/retaining businesses throughout the County
- 5. Education (GEARS Certificate Program to begin January 2021)
- 6. Continued collaboration with the Municipalities and Marathon County



MCDEVCO's role - Broadband for Marathon County

Marathon County Board
Task Force for Broadband
UW Extension
Marathon County Staffing

Strategy