



MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE

AGENDA

Date & Time of Meeting: **Tuesday, July 16, 2019, at 4:00 p.m.**

Meeting Location: **Courthouse Assembly Room (B-105), 500 Forest St, Wausau WI**

Committee Members: Sara Guild, Chair; Romey Wagner, Vice-Chair; Gary Beaström; Alyson Leahy, Ka Lo, Rick Seefeldt, Loren White

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Committee Mission Statement: *Provide the leadership for implementation of the Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board all policies related to educational and economic development initiatives of Marathon County.*

1. Call to Order
2. Public Comment Period (15 minute limit)
3. Approval of the Minutes of the May 21, 2019 and June 18, 2019, Extension, Education & Economic Development Committee Meetings.
4. Policy Issues Discussion and Potential Committee Determination: None
5. Operational Functions required by Statute, Ordinance, or Resolution:
 - A. Consideration whether to approve the forwarding the Capital Improvement Project requests from UW Stevens Point – Wausau Campus to the Capital Improvement Project Committee for ranking.
 1. Feasibility Study – Auditorium, Kitchen, Student Union
 2. Flooring Replacement
 3. Roof Replacements with Estimates
6. Educational Presentations and Committee Discussion
 - A. UW-Madison Division of Extension
 1. Update on efforts of local educators, including broadband feasibility study
 - B. Update on the work of the Marathon County Literacy Council
 - C. Discussion of costs/benefits of the recent consolidation of the EEED Committee for provision to Rules Review Committee
7. Announcements, Next Meeting Date and Time:
 - A. Future committee calendar
 1. August 20, 2019
8. Adjourn

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.marathon.co.wi.us one business day before the meeting.

SIGNED /s/ Sara Guild
Presiding Officer or Designee

FAXED TO: Wausau Daily Herald, City Pages,
FAXED TO: and Other Media Groups
FAXED BY: _____
FAXED DATE: _____
FAXED TIME: _____

NOTICE POSTED AT COURTHOUSE
BY: _____
DATE: _____
TIME: _____



MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE

AMENDED MINUTES

Tuesday, May 21, 2019 – 4:00 p.m.

UW Stevens Point – Wausau Campus Fieldhouse Classroom (room 112), 608 South 7th Avenue,
Wausau, WI 54401

Attendance:

	Present	Absent
Sara Guild, Chair	X	
Romey Wagner, Vice Chair	X	
Gary Beastro	X	
Jean Maszk	X	
Alyson Leahy	X	
Rick Seefeldt	X	
Ka Lo	X	

Others Present: Yee Leng Xiong, Brad Karger, Lance Leonhard, Melinda Osterberg, Jason Hausler, Gary Radunz, Ann Herda-Rapp, Tricia Zunker

1. Call Meeting to Order

The Extension, Education & Economic Development Committee meeting was called to order at 4:02 p.m. by Chair Guild.

2. Public Comment

Tricia Zunker appears before the committee, expressing that she is a member of the Ho-Chunk Nation, and that she is present to speak in favor of the Indigenous Peoples' Day resolution on the agenda. Zunker explains that the resolution not only recognizes the contributions of native peoples, but it also creates an education opportunity for the community to better understand those contributions and cultural differences.

3. Approval of the Minutes of the April 16, 2019 Extension, Education & Economic Development Committee Meeting.

MOTION BY MASZK, SECOND BY LEAHY, TO APPROVE THE MINUTES OF THE APRIL 16, 2019 EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE MEETING. MOTION CARRIED.

4. Policy Issues Discussion and Potential Committee Determination – None

5. Operational Functions required by Statute, Ordinance or Resolution

A. Discussion and Possible Action by Committee to Forward to the County Board for its consideration

1. Resolution Designating May 14 as Hmong American Veteran's Memorial Day in Marathon County – from the Diversity Affairs Commission

Discussion:

Chair Guild explains that the resolution is before this committee because the resolution is being offered by the Diversity Affairs Commission, which reports to this body. Diversity Affairs Commission Chair Xiong explains the genesis of the resolution and answers questions from the committee. An initial motion, and second, is made and then withdrawn.

Action:

MOTION BEASTROM, SECOND BY WAGNER, TO APPROVE THE RESOLUTION AS DRAFTED AND FORWARD TO THE BOARD FOR ITS CONSIDERATION. MOTION CARRIED.

Follow through:

Resolution to be forwarded to the Board for consideration.

2. Resolution Declaring the Second Monday in October as Indigenous Peoples' Day in Marathon County – from the Diversity Affairs Commission

Discussion:

Diversity Affairs Commission Chair Xiong and Tricia Zunker provide background information relative to the resolution.

Action:

MOTION BY MAZSK, SECOND BY BEASTROM, TO APPROVE THE RESOLUTION AS DRAFTED AND FORWARD TO THE BOARD FOR ITS CONSIDERATION. MOTION CARRIED 5 to 2.

Follow through:

Resolution to be forwarded to the Board for consideration.

6. Educational Presentations and Committee Discussion

A. UW Extension Area Director report

1. Update on programming efforts of local educators

Discussion:

Jason Hausler appears before the committee and provides additional information relative to several of the programs referenced and answers questions from committee members.

Follow through: None

B. Broadband Access

1. Review of discussion from Marathon County Farmers Union meeting

Discussion:

Chair Guild provides a brief review of some of the discussion that was had at the recent Marathon County Farmers' Union meeting, noting that the conversation reinforced the important work that the county is doing with respect to this issue.

Follow through: None

2. Update on Marathon County Broadband Feasibility Study RFP

Discussion:

UW Madison-Division of Extension Educator Melinda Osterberg explains to the committee that four consulting firms submitted proposals in response to Marathon County's request for proposals. Interviews will be taking place on Monday, May 20th, and contract negotiations will be begin with the vendor selected shortly thereafter.

Follow through: Additional updates to be provided in the future.

C. UW Stevens Point – Wausau Campus

1. Update on recent University initiatives and developments

Discussion:

UW-Stevens Point – Wausau Campus Executive Ann Herda-Rapp presents information to the committee relative to the university's new programs and degrees. Rapp explains that a listening sessions was recently been conducted with stakeholders relative to the field of engineering, aimed at identifying current needs and gaps. UWSP is working to engage local school districts to

identify how UWSP can meet local needs. Herda-Rapp explains that one area of particular focus is literacy. Herda-Rapp also provides information regarding facility improvements, including parking lot repair, landscaping, and internal building furnishings.

Herda-Rapp also references that the integration with UWSP has led to increased resources relative to tutoring, conferences, and enhanced support for students and staff. Herda-Rapp indicates that the new and expanded offerings and programs have led to increased foot traffic.

Follow through: None

7. Announcements, Next Meeting Date and Time:

- A. Announcements of events related to this committee's mission
 - 1. UW-Extension Open House and Meet & Greet event – May 23, 2019
 - 2. Chair Guild recognizes Supervisor Mazsk for her service and dedication to the Committee for the last 12 years.
- B. Future discussion topics -- Committee members are encourage to offer ideas for future discussion
Next meeting date June 18, 2019 at 4:00 pm in the Courthouse Assembly Room

8. Adjourn

MOTION BY MASZK, SECOND BY BEASTROM, TO ADJOURN THE MEETING. MOTION CARRIED.

Meeting adjourned at 5:02 p.m.

AT THE CONCLUSION OF THE COMMITTEE MEETING, COMMITTEE MEMBERS TOOK PART IN A TOUR OF THE UW STEVENS POINT – WAUSAU CAMPUS FIELDHOUSE AND POOL FROM UNIVERSITY STAFF. NO FORMAL COMMITTEE DISCUSSION OR BUSINESS WAS HAD AND NO FORMAL ACTION WAS TAKEN.

Minutes prepared

by Lance Leonhard on June 14, 2019.



MARATHON COUNTY EXTENSION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE

MINUTES

Tuesday, June 18, 2019 – 4:00 p.m.

COURTHOUSE Assembly Room (B-105), 500 Forest St, Wausau WI

Attendance:	Present	Absent
Sara Guild, Chair	X	
Romey Wagner, Vice Chair	X	
Gary Beaström	X	
Alyson Leahy	X	
Rick Seefeldt	X	
Ka Lo	X	
Loren White	X	

Others Present: Brad Karger, Lance Leonhard, Kurt Gibbs, Craig McEwen, Jean Maszk, EJ Stark, Katie Rosenberg, Jeff Johnson, Yee Leng Xiong, Tricia Zunker, Kristin Conway, Christopher Norfleet, Joel Lewis, Cassandra Ambrosius, Jeannie Russell, William Litzer, Lisa Snydergard, Michael Brust, Jeff Kocha

1. Call Meeting to Order

The Extension, Education & Economic Development Committee meeting was called to order at 4:02 p.m. by Chair Guild.

2. Public Comment

Public comment was received from the following individuals that registered to speak prior to the meeting:

Tricia Zunker expresses her support for the resolution declaring June as Pride Month in Marathon County, explaining the significant impacts of bigotry and discrimination on youth in our community.

Kristin Conway expresses support for the resolution declaring June as Pride Month in Marathon County, expressing that diversity and inclusion are more than buzz words

Chris Norfleet expresses support for the resolution declaring June as Pride Month in Marathon County and expresses thanks for the committee putting the topic on the agenda for discussion.

Jeff Johnson expresses support for the resolution, explaining that the resolution supports the county's vision of being the healthiest, safest, and most prosperous county in the State of Wisconsin.

Joel Lewis expresses support for the resolution.

Cassandra Ambrosius expresses support for the resolution declaring June as Pride Month in Marathon County and in support of amending the county's Strategic Plan to include Comprehensive Plan Objective 3.8.

Jeannie Russell expresses support for the resolution declaring June as Pride Month in Marathon County.

William Litzer promotes the Rural Life and Outdoor Power Show and Swap Meet as a potential driver of economic development.

Lisa Snydergard expresses support for the resolution declaring June as Pride Month in Marathon County, explaining her professional work as a social worker caused her to make numerous observations of the significant challenges faced by youth in the LGBT community.

Michael Brust speaks in opposition to the resolution declaring June as Pride Month in Marathon

County.

Jeff Kocha expresses that the community should welcome and accept all individuals, regardless of an individual's underlying attributes. Kocha also challenges the county board to take action beyond simply the passage of a resolution.

3. Approval of the Minutes of the May 21 2019 Extension, Education & Economic Development Committee Meeting.

Section 5.A.2. to be corrected and minutes to be considered at future meeting.

4. Policy Issues Discussion and Potential Committee Determination

A. Resolution Declaring June as Pride Month in Marathon County – from Diversity Affairs Commission

Discussion:

Chair Guild begins the discussion by noting that this issue is of significant importance to the community, as evidenced by the public comments offered today and those she has received prior to the meeting. Guild offers that one potential option to address some of the concerns referenced by the public would be to alter the resolution to highlight June as Inclusivity Month in Marathon County and deliver a subsequent resolution designating a single-day within the month as LGBTQ day in Marathon County. Discussion was had by members of the committee and comments were offered by other members of the full County Board.

Action:

MOTION BY LEAHY, SECOND BY LO, TO FORWARD THE RESOLUTION FROM DIVERSITY AFFAIRS TO THE FULL COUNTY BOARD.

MOTION TO AMEND THE MOTION TO CALL FOR DEBATE ON THE RESOLUTION TO TAKE PLACE AT THE JULY COUNTY BOARD MEETING BY WAGNER, SECOND BY BEASTROM. MOTION DENIED.

VOTE ON ORIGINAL MOTION CARRIED.

Follow through:

Resolution to be moved to County Board for consideration at the June meeting.

Meeting suspended at 5:38 pm for a brief break; meeting resumes at 5:44 pm.

B. Directive from Executive Committee regarding potential amendment of the Strategic Plan to include Comprehensive Plan Objective 3.8: Ensure Marathon County is an open, inclusive, and diverse place to live and work

- 1. What should an amendment proposal from the Diversity Affairs Commission include when it is submitted to this Committee for review? (see pages 158-59 of the [Marathon County Comprehensive Plan](#))**

Discussion:

Chair Guild explains that the Executive Committee has asked that the Diversity Affairs Commission and this committee consider whether the county's Strategic Plan should be amended to include Objective 3.8 of the Comprehensive Plan. Guild indicates that the Wausau Region Chamber of Commerce's Economic Development Strategic Plan was the impetus to the conversation at the Executive Committee. Administrator Karger expresses that in his conversations with leaders in the business community, talent recruitment is of utmost concern.

Action:

MOTION BY WAGNER, SECOND BY LEAHY, TO DIRECT THE DIVERSITY AFFAIRS COMMISSION TO DEVELOP A PROPOSAL CONTAINING ADDITIONAL STRATEGIES AND OUTCOME MEASURES RELATIVE TO COMPREHENSIVE PLAN OBJECTIVE 3.8 FOR INCLUSION IN THE STRATEGIC PLAN.

MOTION CARRIED.

Follow through:

Administration to forward the committee's action to the Diversity Affairs Commission

5. Operational Functions required by Statute, Ordinance or Resolution: None

6. Educational Presentations and Committee Discussion

A. UW-Madison Division of Extension

1. Update on efforts of local educators, including broadband feasibility study

Discussion:

Jason Hausler appears before the committee and answers questions regarding the written update document contained in the packet. Hausler indicates that Horticulture Educator Brianna Wright will be resigning her position in August of this year. Hausler elaborates on the recruitment process that will be undertaken to fill the position, provided the county is interested in doing so. Hausler explains that the broadband feasibility study contract is under review by the Corporation Counsel's Office at this time and should be completed in the near future.

2. Discussion of dissolution of Wisconsin Associated County Extension Committees (WACEC)

Hausler explains the nature of the Wisconsin Associated County Extension Committees (WACEC) and how the transition of Extension under the University of Wisconsin – Madison has led to discussion of whether WACEC should be dissolved. Hausler explains the proposal from the Wisconsin Counties' Association is that County Board Extension Committee members consider consenting to dissolution of WACEC and the creation of a new entity under the purview of the Wisconsin Counties' Association.

Follow through: None

B. Update on leadership transition at Marathon County Development Corporation (MCDEVCO)

Discussion:

Chair Guild explains that Jim Warsaw retired from his position at MCDEVCO at the end of May and that Vicki Resech is now serving in the capacity of Interim Executive Director.

Follow through: Chair Guild indicates that she will reach out to Resech to arrange future presentations to the committee.

7. Announcements, Next Meeting Date and Time:

A. Future committee calendar

1. July 16, 2019 at 4:00 pm – Chair Guild informs the committee that she is in discussion with the Marathon County Historical Society as to whether the committee can hold its July meeting at the Historical Society. Guild advises that she will inform the committee of the meeting location as soon as it is finalized.
2. A committee member recommends having an informational presentation from the Chamber of Commerce relative to the TIP Strategies Economic Development Study and the website design work.

8. Adjourn

MOTION BY SEEFELDT, SECOND BY WAGNER, TO ADJOURN THE MEETING. Meeting adjourned at 6:15 p.m. MOTION CARRIED.

Minutes prepared

by Lance Leonhard on June 18, 2019.



Capital Project Request Form

Project	Renovation feasibility study Auditorium/Kitchen/S.Union	CIP Funds Requested	\$30000
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Renovation feasibility study Auditorium/Kitchen/StuUnion		
Location	UW Stevens Point at Wausau 518 S. 7 th Ave.		
Description	Feasibility study of renovating/remodeling the Auditorium, Kitchen, and Student Union		
Date of Request	06/07/2019	Project Type	Preliminary Study
Submitted By	Gary Radunz	Phone	715-261-6211
Department	UW - Marathon County	Email	gradunz@uwsp.edu
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Complete feasibility study and documentation to provide accurate budget estimate to renovate spaces.		
Alignment to Departmental Mission Statement	Auditorium is underutilized due to current design. Space needs to be returned to a flat floor concept to create a multifunctional area to maximize use. Kitchen has not been renovated since it was built in 1967. The food production area is not efficient and lacks amenities of a modern cafeteria. Student Union needs to be updated to create an inviting gathering and study space necessary to attract new students.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. 2. 3.		
Why Alternatives Listed Above Were Rejected	1. 2. 3.		
Target Start Date	1/22/2020	Anticipated Completion Date	December 31, 2020

Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.

<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Perform study of identified areas, suggest options and develop concept drawings. Create budget documents • • • • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • Create construction plans • • • • • • • • •
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Capital Project Request Form

3. PROJECT RISK FACTORS

Assumptions	
Dependencies	
Constraints	

4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$30,000.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction	\$0.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other:	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$30,000.00	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount	
•			\$	
•			\$	
•			\$	
Total CIP Funding Requested			\$	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	52	
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



Capital Project Request Form

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5 of 5

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

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Capital Project Request Form

Project	Carpet and Vinyl flooring replacement - UWSP at Wausau	CIP Funds Requested	\$89,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)	Request for Year	2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Carpet and Vinyl flooring replacement - UWSP at Wausau		
Location	518 S. 7 th Ave		
Description	Replace carpeting in numerous area		
Date of Request	06/07/2019	Project Type	Repair/Replacement
Submitted By	Gary Radunz	Phone	715-261-6211
Department	UW - Marathon County	Email	gradunz@uwsp.edu
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Replace worn and stained carpet and vinyl flooring in Academic building classrooms, library, bookstore and offices		
Alignment to Departmental Mission Statement	Present to our students, staff and the general public a clean, well maintained, inviting learning facility. Show that this is a vibrant University to attract and retain more students.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. 2. 3.		
Why Alternatives Listed Above Were Rejected	1. 2. 3.		
Target Start Date	6/22/2020	Anticipated Completion Date	August 28, 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Replace damaged and worn carpet or vinyl flooring • Replace vinyl base as needed • Asbestos abatement as needed • • • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • • 	

3. PROJECT RISK FACTORS

Assumptions	
Dependencies	
Constraints	



Capital Project Request Form

4. PROJECT COST				
Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	\$0.00
Construction	\$84,000.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$5,000.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$89,000.00	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount	
•			\$	
•			\$	
•			\$	
Total CIP Funding Requested		\$89,000.00		

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	24	
Expected service life (in years) of the existing asset, based on applicable industry standards?	20	
Estimated Service Life of Improvement (in years)	20	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



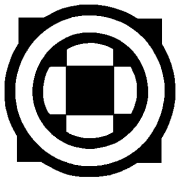
Capital Project Request Form

Page
5 of 5

8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Estimates - Olson Floor Covering
-
-



OLSON FLOOR COVERING, INC.
PROPOSAL

P.O. BOX 607 - WAUSAU, WISCONSIN 54402-0607 - 715-359-9221 - FAX 715-359-2267

June 5, 2019

TO: UW Stevens Point at Wausau
518 S. 7th Avenue
Wausau, WI 54401

Attn: Gary Radunz
Maintenance

RE: UW Stevens Point at Wausau
Bookstore and Office

We propose to furnish and install:

Section: - Remove Direct Glue Carpet, Adhesive and Vinyl Base
Section: - Patcraft Construct 24"x24" Carpet Tile Style & Color TBD
Section: - Johnsonite 4"x1/8" Vinyl Cove Base

Base Bid: \$6,735.00

Remarks or conditions of proposal:

Owner will furnish dumpster and dispose of waste materials.

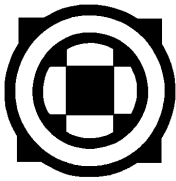
This proposal is subject to acceptance within 30 days.

Respectfully submitted,
OLSON FLOOR COVERING, INC.
ID Number: 1109658

Galen G. Olson, President
Galen G. Olson, President

Approved by: _____

Date: _____



OLSON FLOOR COVERING, INC.
PROPOSAL

P.O. BOX 607 - WAUSAU, WISCONSIN 54402-0607 - 715-359-9221 - FAX 715-359-2267

September 21, 2018

TO: UWMC
518 S. 7th Avenue
Wausau, WI 54401

Attn: Gary Radunz
Maintenance

RE: UWMC
Administration Area

We propose to furnish and install:

Section: - Remove Direct Glue Carpet & Vinyl Base
Section: - Patcraft Modular Carpet Tile \$20.00 per sq. yd. Allowance
Section: - Johnsonite 4"x1/8" Vinyl Cove Base

Base Bid: \$7,282.00

**Alt Bid: \$8,966.00 LVP Flooring in lieu of Modular Carpet Tile
using \$2.50 sq. ft. allowance.**

Remarks or conditions of proposal:

Owner will furnish dumpster and dispose of waste materials.

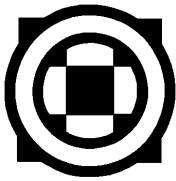
This proposal is subject to acceptance within 30 days.

Respectfully submitted,
OLSON FLOOR COVERING, INC.
ID Number: 1109658

Galen G. Olson, President
Galen G. Olson, President

Approved by: _____

Date: _____



OLSON FLOOR COVERING, INC.
PROPOSAL

P.O. BOX 607 - WAUSAU, WISCONSIN 54402-0607 - 715-359-9221 - FAX 715-359-2267

October 20, 2016

TO: UWMC
518 S. 7th Avenue
Wausau, WI 54401

Attn: Gary Radunz
Maintenance

RE: UWMC – Classroom 090
Wausau, WI

We propose to furnish and install:

Section: - Remove Direct Glue Carpet, Adhesive and Vinyl Base
Section: - C&A Applause III Mark IRS (color to be selected)
Section: - Johnsonite 4"x1/8" Vinyl Cove Base

Base Bid: \$3,962.00

Alt Bid: \$3,164.00 (without removal of Direct Glue Carpet, Adhesive & Vinyl Base)

Remarks or conditions of proposal:

Owner will furnish a dumpster if required and dispose of waste.

This proposal is subject to acceptance within 30 days.

Respectfully submitted,
OLSON FLOOR COVERING, INC.
ID Number: 1109658

Galen G. Olson, President
Galen G. Olson, President



Capital Project Request Form

Project	Roof replacement - UW Stevens Point at Wausau	CIP Funds Requested	\$114,500.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Roof replacement - Academic and heating plant buildings		
Location	518 S 7 th Ave and 630 S. 7 th Ave		
Description	Replace neorene rubber roofing material and flashings		
Date of Request	06/07/2019	Project Type	Repair/Replacement
Submitted By	Gary Radunz	Phone	715-261-6211
Department	UW - Marathon County	Email	gradunz@uwsp.edu
Has this request been approved by the appropriate standing committee or board.	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	<i>Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.</i>
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, how many times has the request been submitted previously?
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If so, in which year was that project funded?
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	Remove and replace existing rubber roofing membrane		
Alignment to Departmental Mission Statement	Ensure water tight roof over campus library and central heating plant)		
Departmental Priority (check a different priority for each project)	(High)	1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Continue repairing tears and patching holes 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Age of roof membrane 2. 3.		
Target Start Date	6/1/2020	Anticipated Completion Date	July 19, 2020
Project Scope Statement <i>List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.</i>			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • roof ballast removal and replacement • Roof flashing removal and replacement • roof membrane removal and replacement • Replacement of wet insulation • Caulk flashings as appropriate • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	
Dependencies	
Constraints	Weather



Capital Project Request Form

4. PROJECT COST				
Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	\$0.00			
Land Acquisition	\$0.00	Fiscal Year	Amount	
Construction	\$108,000.00	Fiscal Year	Amount	\$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount	\$0.00
Other: Contingency	\$6,500.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	\$114,500.00	←----- (sum of above should equal) -----!		
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount	
•			\$	
•			\$	
•			\$	
Total CIP Funding Requested		\$114,500.00		

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	24	
Expected service life (in years) of the existing asset, based on applicable industry standards?	1	
Estimated Service Life of Improvement (in years)	25	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$0.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT	
Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Reduced repairs	
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



Capital Project Request Form

Page
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8. RELATED DOCUMENTS

List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.

- Northern Metal and Roof estimate
-
-



320 PACKERLAND DRIVE • P.O. BOX 13037 • GREEN BAY, WI 54307-3037 • 920-432-7719 • FAX 920-432-3707

Submitted To: U.W. Marathon County
ATTN: Gary
Street: _____
City & State: _____

Project: Heating Plant
Budget Pricing
Project Location: Wausau, WI

THIS PROPOSAL made this 5th day of June, 2019, by Northern Metal & Roofing Company, Inc. (hereinafter called "Contractor") to U.W. Marathon County (hereinafter called "Owner(s)"/Representative).

Upon acceptance of this Proposal, the Contractor agrees to furnish all material and labor necessary to complete work as described below, for the net contract price of: \$22,000.00
Twenty-two thousand dollars

We propose to remove and dispose of existing roofing down to the concrete deck.

Supply and install two layers of 1.5" Iso roof insulation with a tapered saddle at roof drain location.

Apply a 60-mil EPDM fully adhered single-ply roof system on according to the manufacturer's specifications.

Install new anchor bar at top of walls.

We hereby accept this proposal.

(NAME)
By: _____
Title: _____

NORTHERN METAL & ROOFING COMPANY, INC.
WI Building Contractor Reg. ID #1095902
By: Thomas Zelzer
Thomas Zelzer
Vice President
Title: _____

ALL TERMS AND CONDITIONS PRINTED ON THE BACK OF THIS PROPOSAL ARE HEREBY INCORPORATED WITHIN THIS PROPOSAL AS FULLY AS IF PRINTED AND/OR WRITTEN ON THE FRONT, AND THE PARTIES ACKNOWLEDGE THAT THEY HAVE READ ALL OF THE PROVISIONS OF THIS PROPOSAL, BOTH FRONT AND BACK.



320 PACKERLAND DRIVE • P.O. BOX 13037 • GREEN BAY, WI 54307-3037 • 920-432-7719 • FAX 920-432-3707

Submitted To: UW-Marathon County
ATTN: Gary
Street: 518 S. 7th Avenue
City & State: Wausau, WI 54401

Project: Library Roofs
Budget Pricing
Project Location: Wausau, WI

THIS PROPOSAL made this 5th day of June, 20 19, by Northern Metal & Roofing Company, Inc. (hereinafter called "Contractor") to UW-Marathon County (hereinafter called "Owner(s)"/Representative).

Upon acceptance of this Proposal, the Contractor agrees to furnish all material and labor necessary to complete work as described below, for the net contract price of: \$86,000.00
Eighty-six thousand dollars

We propose to remove and dispose of existing gravel and roof membrane.

Supply and install a new 45-mil EPDM ballasted single-ply roof system on according to the manufacturer's specifications.

Fabricate and install new 24 gauge prefinished metal to all roof edges.

NOTE: A manufacturer's 10-year labor and material warranty is included in the bid.

NOTE: Any wet existing insulation will be replaced on a time and material basis.

We hereby accept this proposal.

(NAME)
By: _____
Title: _____

NORTHERN METAL & ROOFING COMPANY, INC.
WI Building Contractor Reg. ID #1095902
By: Thomas Zelzer
Title: Thomas Zelzer
Vice President

ALL TERMS AND CONDITIONS PRINTED ON THE BACK OF THIS PROPOSAL ARE HEREBY INCORPORATED WITHIN THIS PROPOSAL AS FULLY AS IF PRINTED AND/OR WRITTEN ON THE FRONT, AND THE PARTIES ACKNOWLEDGE THAT THEY HAVE READ ALL OF THE PROVISIONS OF THIS PROPOSAL, BOTH FRONT AND BACK.



Marathon County Literacy Council, Inc.

300 North First Street
Wausau, WI 54403
(715) 679-6170

202 Callon Street
Wausau, WI 54401
mclitofwausau@gmail.com

McLit, Marathon County Literacy Council, Inc. has the Mission Statement of trying to 'Improve the Quality of Life through Literacy'. The goal of the Nonprofit Mclit is trying to collaborate with all ages, and all people in Marathon County.

When trying to serve a population where there is no recent data gathered for Marathon County. Literacy skills are known to be a huge problem in workplace hiring and employment. Also, 90% of jail inmates need improved literacy skills, the majority do not have their high school diploma and are unable to read. ESL, English as a second language, is also an issue in our community. Some languages we are working with are Hmong, Lao, Spanish, Arabic, Japanese, Chinese. Most people are very educated but are unable to communicate because of the language differences.

We have been improving literacy skills through our educational system. Some students grew up in a home that was not conducive to learning or school. Some had accidents or physical difficulties. Some have not been diagnosed properly such as dyslexia. Modern technology has also caused difficulties for some.

Mclit, Marathon County Literacy Council is using many options to help alleviate this situation. We have a learning center on the second floor of Salvation Army and an office with learning area at Marathon County Public Library. We go off-site into the community having ESL classes at Marathon Ginseng, and go to Community Corner Clubhouse. Community involvement and collaboration are our goals. We are starting a new program PEP, Parents Educational Partnerships, with DC Everest school district working with ESL parents in an afterschool program twice a week. We collaborate with Neighbors Place, Catholic Charites, Open Door, and NTC. We continue to reach out to other organizations with educational classes for people unable to attend school, fill out job applications, develop a resume, and learn how to use equipment in the workplace. Part of our program includes improving the quality of life through job retention, helping parents read school information, parents helping their students do homework. Helping adults understand guides and instructions in our community, also improving the family life. Communication is key. We are trying to reach all types of literacy including ESL, GED/HSED, computer, health and financial literacy. We want people get a better understanding of how to get help for themselves and their families.

McLit is inline with the Marathon County Strategic plan for 2018-2020 of; "the healthiest, safest, and most prosperous county in the State.

MCLIT- MARATHON COUNTY LITERACY COUNCIL, INC.

“Improving quality of life through literacy.”



WHO WE ARE

- We are a 501(c)(3) nonprofit organization providing tutoring services to Marathon County and surrounding areas
- We welcome all experience levels with special attention to those demonstrating the greatest need
- All services are available free of charge



LITERACY STATISTICS

- According to the National Center for Educational Statistics, approximately **8,000** people in Marathon County are illiterate, which is higher than the Wisconsin state average
- **43%** of people with low literacy levels live in poverty
- An excess of **\$232 billion** a year is spent on healthcare due to low literacy
- Low literacy costs the U.S. at least **\$225 billion** each year in non-productivity in the workforce, crime, and loss of tax revenue due to unemployment



OUR PROCESS

1. Discover each individual's needs
2. Match each individual with a tutor or program
3. Develop a personalized plan to address each individual's personal, occupational, or educational goals
4. Serve as an ongoing support system
5. Regularly assess student progress and make adjustments as necessary



AREAS OF ASSISTANCE

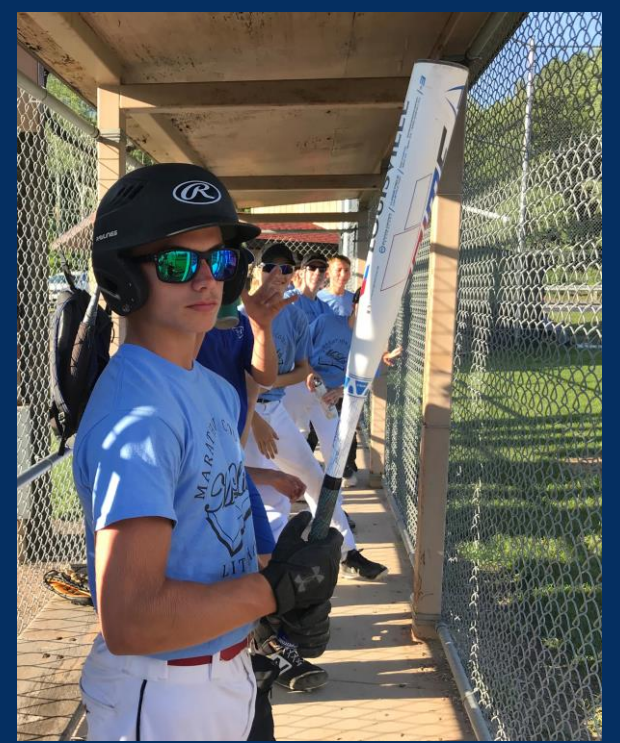
Including, but not limited to:

- Reading
- Writing
- Math
- Financial Literacy
- Housing
- Citizenship
- Health Literacy
- Workforce/Employment
- Computer Literacy
- English Language Learning
- GED/HSED Prep



MCLIT GOALS

- Improve employability
- Increase job retention
- Break the cycle of intergenerational poverty
- Encourage self sufficiency
- Promote financial security
- Inspire deeper family and community connection



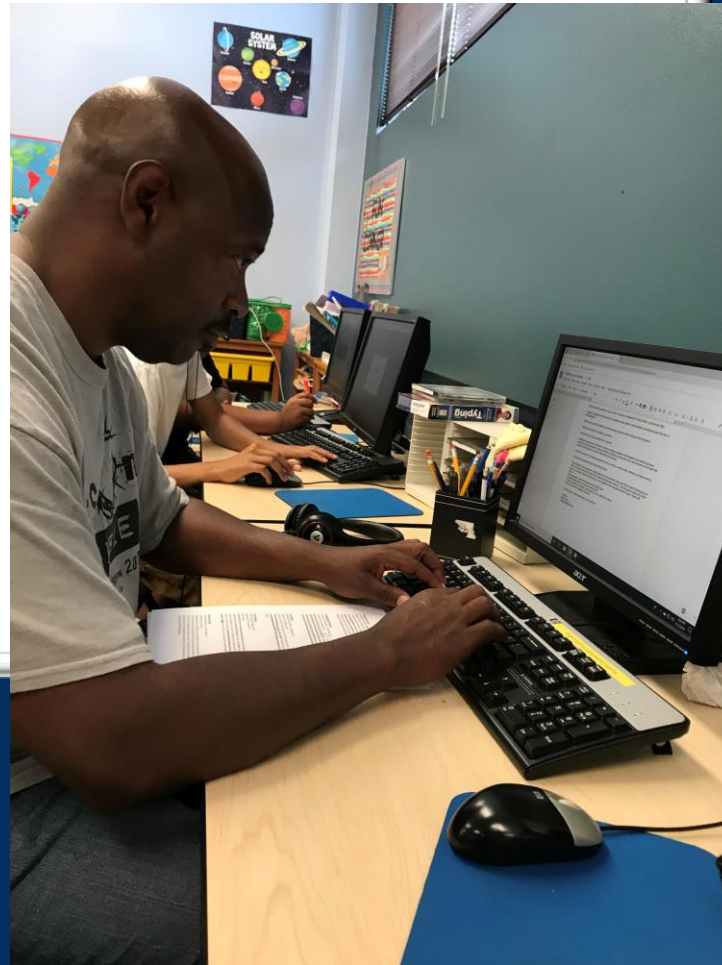
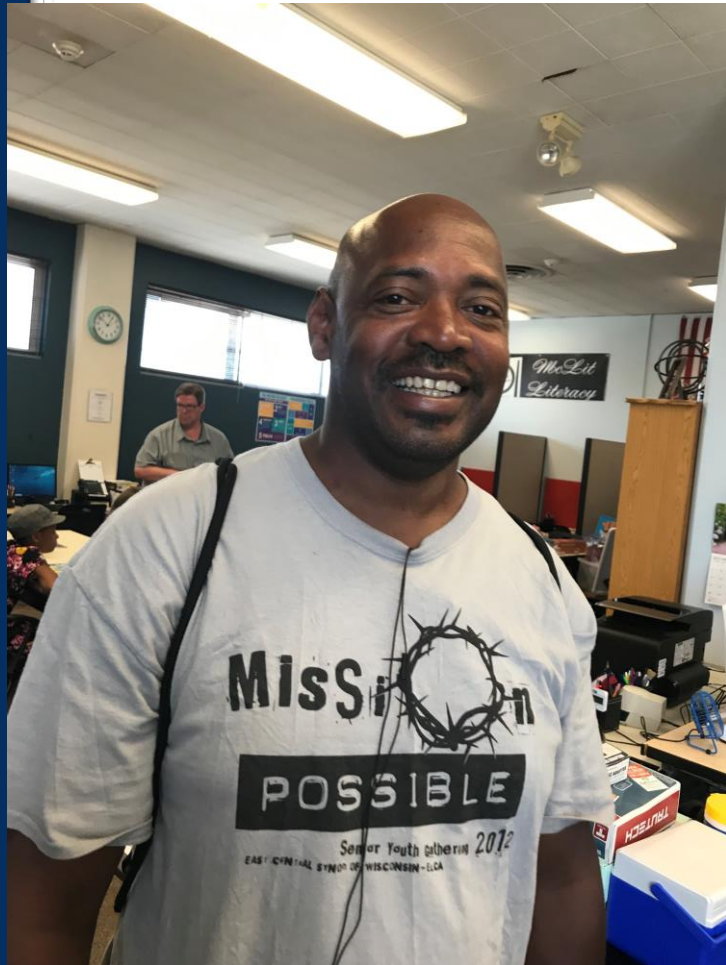
MAKING AN IMPACT

Mina



MAKING AN IMPACT

Walter



PARTNERSHIPS

- Parent Educational Partnership (PEP)
- LENA Start Marathon County
- Marathon Ginseng
- Community Corner Clubhouse
- Weston Elementary School
- Marathon County Historical Society
- Joseph Project (upcoming)



OUR TEAM

Connie Heidemann, Executive Director
Anna Moua, Board President
Anne Mataczynski, Board Vice President
Mary Thao, Board Secretary
Haeley Gnatz, Member
Monica Hanz, Member
Ellen Levickis, Member
Jeff Schumacher, Member
Erin Hoy-Abdellaoui, Executive Assistant
Johanna Nelson, Assistant
Jarod Coyer, AmeriCorps Member



WHERE WE COME FROM

- October 1997 – Marathon County Literacy Council established
- July 1998 – Board of Directors assembled once a 501(c)(3)
- August 2002 – New office at Marathon County Public Library's Wausau branch
- 2011 – MCLC and Wood County Literacy Council form the Central Wisconsin Literacy Council (CWLC)
- 2017 – MCLC re-established as McLit-Marathon County Literacy, Inc. 501(c)(3)
- 2018 – New office at 202 Callon Street/Salvation Army



STATEMENT OF NEED



McLit primarily serves economically and educationally disadvantaged individuals, in order to alleviate homelessness, unemployment, health, and other pressing issues. Through literacy education, we strive to improve quality of life for the individual and ultimately the community. The need in Marathon County is greater than the currently available services, as evidenced by the US Census data as well as local authorities. Additional funding is needed in order to facilitate positive change.



FIVE-YEAR PLAN

One Year from Today

1. Create partnerships with at least five new community organizations
2. Expand Parent Educational Partnership (PEP) to at least three schools
3. Develop assessment tools to track student progress
4. Partner with the Medical College of Wisconsin - Central Wisconsin campus in order to obtain more concrete data on local literacy needs

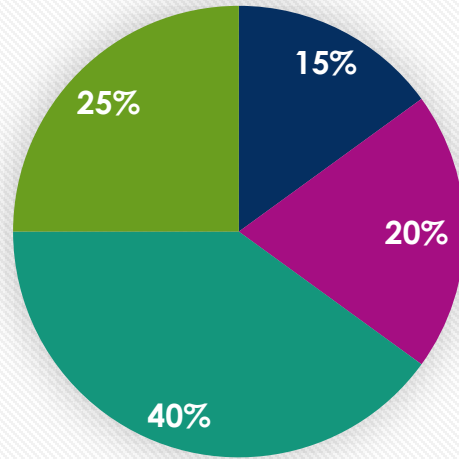
Five Years from Today

1. Pair 75% of the job seekers that we see with steady employment
2. Assist with placement of 75% of homeless individuals into affordable housing
3. Establish a satellite location at UW-Stevens Point Wausau campus



BREAKDOWN

Allocation of Funds Requested



■ Rent, Maintenance, Internet

■ Educators and Administrative Staff

■ Workbooks, Reading Books, Testing Materials, Hands-on Materials, Chromebooks, Office Computers

■ Reading Glasses, First-Aid/Health Supplies, Bus Tokens, Calculators, Dictionaries, Deaf/Blind Resources, Office Supplies, Educational Software



CONTACT US

Marathon County Literacy Council, Inc.

300 North First Street, Wausau, WI 54403

202 Callon Street, 2nd Floor, Wausau, WI 54401

(715) 679-6170 – mclitofwausau.org

mclitofwausau@gmail.com

