



## HUMAN RESOURCES, FINANCE, & PROPERTY COMMITTEE MEETING AGENDA

Date & Time of Meeting: **Tuesday December 13, 2022, 3:00 P.M.**

Meeting Location: **WebEx/ Courthouse Assembly Room, 500 Forest Street, Wausau WI**

Committee Members: John Robinson, Alyson Leahy, Kurt Gibbs, Gayle Marshall, Kody Hart, Ann Lemmer, Yee Leng Xiong

**Marathon County Mission Statement:** *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

**Committee Mission Statement:** *Provide leadership for the implementation of the County Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to the human resources initiatives, finance and property of the County.*

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

**Phone #: 1-408-418-9388**

**Access Code: 146 235 4571**

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcast on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** *(Any person who wishes to address the County Board, or one of its committees, during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting.)*
4. **Approval of the December 7, 2022 Human Resources, Finance, & Property Committee meeting minutes.**
5. **Policy Issues Discussion and Potential Committee Determination:** None
6. **Operational Functions required by Statute, Ordinance, or Resolution:**
  - A. **Discussion and Possible Action by HRFC:**
    1. Presentations of ARPA Project Submissions and Consideration for Funding Allocation Recommendation by Committee
      - a. Homme Heights Elevator Replacement
      - b. Sunnyvale RC Park Renovation
      - c. City of Mosinee Library Building Exterior Renovation
      - d. Mosinee Fire District Fire Truck
      - e. Mosinee Fire District PPE
      - f. KATS – 2023 Staffing Funding
      - g. Village of Stratford Streets Renovation
      - h. Wausau / Central Wisconsin Convention and Visitors Bureau Travel Center
    2. Utility Easement – 210 River Drive
  - B. **Discussion and Possible Action by HRFC to Forward to County Board for Consideration**
    1. Reconsideration of Alternative Funding Source for Phase A Closure Project at Marathon County Solid Waste
7. **Educational Presentations and Committee Discussion**
8. **Next Meeting Time, Location, Announcements and Agenda Items:**
  - A. Committee members are asked to bring ideas for future discussion
  - B. Next Scheduled Meeting January 11, 2023 at 3:00 p.m.
9. **Adjournment**

*\*Any person planning to attend this meeting who needs some type of special accommodation to participate should call the County Clerk's Office at 261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting*

**SIGNED** /s/ John Robinson  
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups  
EMAILED BY: \_\_\_\_\_  
DATE & TIME: \_\_\_\_\_

NOTICE POSTED AT COURTHOUSE \_\_\_\_\_  
BY: \_\_\_\_\_  
DATE & TIME: \_\_\_\_\_



## HUMAN RESOURCES, FINANCE, & PROPERTY COMMITTEE MEETING AGENDA WITH MINUTES

Date & Time of Meeting: **Wednesday December 7, 2022, 3:00 P.M.**

Meeting Location: **WebEx/ Courthouse Assembly Room, 500 Forest Street, Wausau WI**

John Robinson, Chair	WebEx
Alyson Leahy, Vice-Chair	Present
Kurt Gibbs	WebEx
Gayle Marshall	Excused
Kody Hart	WebEx
Ann Lemmer	Present
Yee Leng Xiong	Present

Staff Present – Lance Leonhard, Mike Puerner, Chris Holman, David Holcomb, David Hagenbucher

1. **Call Meeting to Order** – Vice Chair Alyson Leahy led the meeting with Chair Robinson on WebEx.
2. **Pledge of Allegiance**
3. **Public Comment** - None
4. **Approval of the November 22, 2022 Human Resources, Finance, & Property Committee meeting minutes** – Motion by Xiong, Second by Lemmer to approve the minutes as presented. Motion carried on a voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination:** None
6. **Operational Functions required by Statute, Ordinance, or Resolution:**
  - A. **Discussion and Possible Action by HRFC**
    1. Approval of November 2022 Claims and Questioned Costs – Motion by Gibbs, Second by Lemmer to approve the claims and questioned costs. Motion carried on a voice vote, unanimously.
    2. Committee Work Plan Timeline – Chair Robinson explained that he would like the committee to work on assigning dates to and prioritizing the different items that are listed on the work plan, especially those that do not have a statutory timeframe. Some items will need the creation of a task force to address. Discussion was had and questions were asked and answered. Some preliminary numbers were assigned to the tasks on the workplan. Discussion with administration will be ongoing and a calendar will be put together for policy implementation. Further discussion at the January meeting. No formal action was taken.
    3. Review of Budget Process – Chair Robinson stated that this agenda item is an opportunity to look at the budget schedule and potentially move some of the budget activities earlier in the year to allow more time to devote to the process. Administrator Leonhard added some of the things he is looking to address going forward, as well as some of the feedback he has received from the 2023 budget process. Timing, process, County Board involvement, and documentation are the main areas of interest. Additional discussion was had and questions were asked and answered. No formal action was taken.
    4. Committee Recommendations on Updates to the Strategic Plan – Supervisor Xiong stated that he was interested in adding a strategy to Objective 10.6 regarding working with Greater Wausau Prosperity Partners. Discussion was had and questions were asked and answered. Discussion was had and questions were asked and answered.
  - B. **Discussion and Possible Action by HRFC to Forward to County Board for Consideration**
    1. 2022 Intergovernmental Budget Transfers – Discussion was had and questions were asked and answered. Motion by Robinson, Second by Xiong to approve the budget transfers as presented. Motion carried on a voice vote unanimously.
    2. Amendment of 2022 Capital Improvement Program and Funding Plan to complete Phase A Closure Project at Marathon County Solid Waste – Administrator Leonhard and David Hagenbucher from

Solid Waste gave a high level overview of the reasons for this agenda item. It has been approved by the Solid Waste Management Board and the Environmental Resources Committee. This is a time sensitive project that needs to move forward as the DNR has mandated closing this particular portion of the landfill. Supervisor Robinson requested that a paragraph be added to the resolution clarifying that a 2/3 majority vote is required due to the fact that funds are being transferred from contingency. Motion by Xiong, Second by Lemmer to approve the resolution as posted in the packet. Motion carried on a voice vote unanimously.

**7. Educational Presentations and Committee Discussion**

**A.** Update on Tax Deed Process – Deputy Administrator Chris Holman gave an update on the tax deed process in the absence of the Treasurer. There are four properties eligible to proceed with the tax deed foreclosure process as of December 1. It will be the end of the first quarter of 2023 before there will be a real opportunity to make progress on the properties that have been identified as eligible for the tax deed process. Chair Robinson expressed disappointment with the fact that the progress has been so slow and stated that the county is spending money and we need to be more aggressive in dealing with the backlog.

**8. Next Meeting Time, Location, Announcements and Agenda Items:**

**A.** Committee members are asked to bring ideas for future discussion.

**B.** Next Scheduled Meeting December 13, 2022, at 3:00 p.m. The December 27 meeting is canceled.

**9. Adjournment** – Motion by Xiong, Second by Lemmer to adjourn. Motion carried on a voice vote unanimously. Meeting adjourned at 4:37 p.m.

Minutes prepared by Kim Trueblood, Marathon County Clerk



# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

**Project Requestor:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Name of ARPA Project:** \_\_\_\_\_

New Project  Expansion of Existing Project *(identify below)*  Replace Future CIP Project *(identify below)*  
Identify: \_\_\_\_\_

**Estimated Start Date of Project:** \_\_\_\_\_ **Estimated Date of Completion:** \_\_\_\_\_

**Identify the Category for Eligible Use:** *(see pages 4-5 for list from the US Treasury)*

- Responding to the Public Health Emergency   
  Addressing Negative Economic Impacts  
 Serving the Hardest Hit   
  Improving Access to Infrastructure   
  Revenue Loss

What expenditure category does this project qualify under? *(See list on pages 5-6. Example.: 7.1 Administrative Expenses)*

\_\_\_\_\_

Please explain how the project qualifies under the expenditure category noted above:

**Description** – *Provide an explanation about what the project entails.*

**How does this project directly address the negative impacts of the pandemic?** (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

**How does this project benefit the citizens of Marathon County and align with the goals within the [strategic](#) and [comprehensive](#) plans?**

**Estimated Total Cost of Project:** \$ \_\_\_\_\_

**Amount of Marathon County ARPA Funds Requested:** \$ \_\_\_\_\_

**Budget Year:**  2022  2023  2024  2025  2026

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

*(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)*

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

**Do you anticipate this project to increase future revenues for a county department or Marathon County**

**Government?**  Yes  No

If yes, what revenues will be affected?

**Is there a current program/service that will no longer be offered as a result of this project?**  Yes  No

If yes, please identify the program and costs of the current program:

**Will this new project require additional staff only for the duration of the project?** *(example: project management resources)*  Yes  No

If yes, how many staffing hours are anticipated? \_\_\_\_\_

**Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)**

\_\_\_\_\_  
Signature of Project Requestor

\_\_\_\_\_  
Date

**SECTION 2 – To Be Completed by the County Administrator**

Approved for HRFP Committee Review

Denied

Forwarded to Department Head for Review

More Information Needed

**Category for Eligible Use:**

Responding to the Public Health Emergency  Addressing Negative Economic Impacts

Serving the Hardest Hit

Improving Access to Infrastructure

Revenue Loss

**Project Budget Year:**  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:





**Appendix 1: Expenditure Categories**

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term “Expenditure Category” refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



**Faith. Health. Happiness.**

July 25, 2022

Mr. Lance Leonhard  
County Administrator  
Marathon County Courthouse  
500 Forest St.  
Wausau, WI 54403

Mr. Chris Holman  
Deputy County Administrator  
Marathon County Courthouse  
500 Forest St.  
Wausau, WI 54403

RE: Homme Heights, Inc. Elevator Modernization Project

Dear Mr. Leonhard and Mr. Holman,

Homme Heights, Inc., is a not-for-profit organization that serves vulnerable senior adults in various settings including independent housing, assisted living care, and adult day services. Our campus includes Forest Park Village Independent Living, The Garden Apartments Residential Care Apartment Complex (RCAC Assisted Living), Stonecrest Residence Community Based Residential Facility (CBRF Assisted Living), and the Homme Adult Day Program (a licensed Adult Day Care program). We are located at the former St. Mary's Hospital at 2901 N. 7<sup>th</sup>, Wausau WI 54403, and have been serving older adults since 1989 at this location. Homme Heights, Inc., is the subsidiary corporation of Homme Inc. of Wisconsin, in which Homme's roots date back to 1882, founded by Reverend EJ Homme, where he established a home for aged adults and orphans.

Being a not-for-profit organization, we serve individuals with low to moderate income in our independent housing. Setting us aside from other organizations who serve seniors, we offer an array of services, including affordable meals, housekeeping services, and numerous social activities in our independent living to allow our senior residents enjoyment throughout their days. Within our mission, our rental rates are kept affordable to allow our tenants to continue to live on our campus with the resources that they have. As our residents continue to age and require more care, to complement our independent living services we offer assisted living and adult day services and contract with Family Care Managed Care Organizations (i.e. Includa) to allow our residents to further their life enrichment on our campus once they have depleted any life savings that they may have had. The average age of our residents is 82 years old, and most utilize assistive devices, i.e. canes, walkers, wheelchairs, to ambulate

through the campus. Through the care and services that are offered, Homme Heights, Inc., provides services to 120 residents in Marathon County.

Homme Heights, Inc., is a re-purposed aged facility, in which was initially established as a hospital to meet the needs of Marathon County and its communities. We are a not-for-profit organization that contributes to government, in which we make a payment in lieu of property taxes, and has a workforce that contributes to the local economy of Marathon County. Our re-purposed facility are buildings that are five and three stories in height, and are aged from 54 to 80 years old, in which the elevators are original to the construction of the former hospital buildings. Over the last 5 years, the aged, antiquated elevators have been prone to numerous failures and outages, that has inhibited the lives of our residents on our campus. During an elevator outage, our vulnerable frail residents may be limited to their apartment for periods of up to a week. Some residents make the decision to traverse through the stairways, however, take breaks along the way. Our staff provides assistance to these frail residents, in which meals, groceries, medications, supplies, etc., are delivered to their apartments. Over the last five years, Homme has incurred elevator expenses of \$250,000.00 due to elevator failures and outages. Furthermore, being a not-for-profit organization dedicated to providing affordable services to low to moderate income individuals and Family Care recipients, we have had an average operating loss of \$83,000.00 over the last 5 years.

Through the COVID pandemic, our organization was significantly affected. In the early stages of the pandemic to ensure that our vulnerable residents were protected, we followed strict infection control protocols, such as isolation, routine COVID surveillance testing, routine COVID screening of residents and staff, and the use of personal protective equipment (PPE) i.e. masks, gloves, gowns, sanitizer, etc. Throughout the pandemic, we continued to experience elevator failures and outages, creating a further sense of isolation for the residents that we serve. The elevator failures and outages also created additional workloads for our staff, which have already been experiencing fatigue from the pandemic and the workforce shortage, as they traversed numerous flights of stairs to ensure that our residents received all the necessities of life that they deserve. The fear of isolation for our residents was a barrier to new residents moving on campus. Individuals chose to stay at home longer, even though it was not a safe decision, as they feared not having social interaction with their children, other family, and friends.

As we continue through the COVID pandemic a major restriction, isolation, was lifted as our regulators allowed us to put in safe parameters to allow visitors, group activities, and communal dining back in our campus. Even though that large restriction was lifted, we still ensure that our residents are safe, in which we continue to have parameters in place such as routine COVID testing, screening of symptoms, and PPE utilization. Through the pandemic we experienced a loss of revenue, as well as increase of expenses as it related to higher costs in PPE, supplies, raw food, and labor.

Homme Heights Inc.'s aged, antiquated elevators remain to pose a safety risk to the residents and others on our campus. As we have identified the need to modernize our elevators to ensure reliable, safe movement throughout our campus, we have received bids to modernize our four aged elevators. The cost to modernize these elevators is \$1,200,000.00. Being a not-for-profit organization with limited funds our organization began a capital campaign to raise funds toward the elevator modernization. Since 2020, we have raised over \$400,000.00 towards this project. Within the funds raised, \$83,000.00 was awarded through the City of Wausau Community Block Grant Program, and other major contributors include the B.A. and Esther Greenheck Foundation, the Community Foundation of

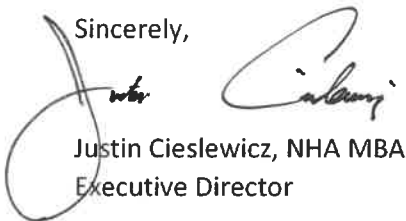
Northcentral Wisconsin, the Judd S. Alexander Foundation, the Dwight and Linda Davis Foundation, as well as donations from private individuals. In addition to those sponsors, residents which are low to moderate income have firsthand experienced the need to modernize the elevators and have made their own contributions to the project.

Within the ARPA Project Request Form, Homme Heights, Inc., is asking for \$300,000.00 towards the elevator modernization project. The requested amount will allow our organization to begin phase one of the modernization project, in which the two elevators that have incurred the vast majority of failures and outages will be replaced. These two elevators must be replaced simultaneously as they operate in tandem within a shared elevator shaft. The cost to replace these two elevators is \$600,000.00. The remaining funds will then be allocated to the next phase of the project to replace the final two elevators on our campus.

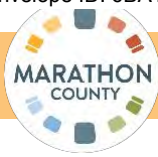
Our project aligns closely with the Marathon County Strategic and Comprehensive Plans as this project will preserve affordable housing in Marathon County. If Homme Heights, Inc. were to not modernize the elevators, we will incur further failures and outages. Failures and outages are a safety risk to our residents and others who enter our campus. As our residents continue to age and become frailer, they incur higher medical needs which include services through home health and hospice providers, and in the event of an emergency, EMS personnel. Beyond safety, failure to modernize the elevators will force continued unsustainable costs for our organization, in which could jeopardize the financial feasibility of Homme Heights, Inc., and jeopardize the ability for us to continue to provide services to Marathon County's most vulnerable citizens. Shall our organization cease to exist, this will result in a loss in affordable housing for our community and displace 120 of the county's most vulnerable residents, as well as not being able to meet the needs of future county residents in their life spans as they move through the aging process, at an affordable rate.

I thank you for the opportunity to submit the application for American Rescue Plan Act funds that were awarded to Marathon County. Shall you have questions, you can contact me through email at [justinc@homme.org](mailto:justinc@homme.org) or by phone (715) 253-2125 (office) or (715) 370-9505 (cell).

Sincerely,



Justin Cieslewicz, NHA MBA  
Executive Director



## ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

### SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

**Project Requestor:** Wausau RC Sports

**Date:** June 15, 2022

**Name of ARPA Project:** Wausau RC Sports Field Enhancements and Growth

New Project  Expansion of Existing Project (*identify below*)  Replace Future CIP Project (*identify below*)

Identify: Install infrastructure at Sunnysvale Park, Wausau RC Sports Flying field

**Estimated Start Date of Project:** 9/1/22

**Estimated Date of Completion:** September 1, 2022

**Identify the Category for Eligible Use:** (*see pages 4-5 for list from the US Treasury*)

Responding to the Public Health Emergency  Addressing Negative Economic Impacts

Serving the Hardest Hit

Improving Access to Infrastructure

Revenue Loss

What expenditure category does this project qualify under? (*See list on pages 5-6. Example.: 7.1 Administrative Expenses*)

**3.4 and 3.5** Also, where applicable, I reference the counties overall growth and infrastructure plan that we can fall in to.

Please explain how the project qualifies under the expenditure category noted above:

#### A. Negative Economic Impacts

- 3.4 Education Assistance: Social, Emotional, and Mental Health Services\* ^ Help to restore social skills that were lost during the quarantine and school closures over several years. To help foster and rebuild emotional and coping skills reduced as a result of the pandemic to youths and family units by building positive reinforcement in an environment that teaches life skills such as how to manage and overcome adversity and challenges. Providing a place where kids and families can interact in a family friendly environment that reinforces social structure.
- 3.5 Education Assistance: Other\* ^ Wausau RC Sports, along with Learn Build Fly STEM program and Young Eagles Chapter 640, we provide education to young people and families. This is free through our STEM program at Learn, Build, Fly at the Wausau Downtown Airport, EAA Chapter Young Eagles where kids can learn all sorts of things such as take airplane rides for free, learn aviation, electronics and such. Wausau RC Sports works extensively with the public in bringing awareness to the world aviation, science, building relationships and such.
- Objective 10.6 Assist to ensure the future availability of a skilled and flexible workforce prepared to meet the needs of both existing and emerging industries and technologies.
- OBJECTIVE 10.10: Create an innovative atmosphere to foster an entrepreneurial-supportive environment.

**Description** – Provide an explanation about what the project entails.

- *This project involves bringing 200amp power to the field via overhead power lines by Wisconsin Public Service.*
- *VanErt will bring this from the meter to the breaker panel (rated for exterior conditions). VanErt will then install and feed power to 4 light poles that are elevated to meet 100 year flood plain requirements and dim sky requirements per ordinance. Each pole will also have a speaker for a PA system and also will have an outlet (110V on all, 240V on 2 of them for food trucks and other things as needed). There will be centralized shut off switches that control electrical and lighting. They will also run power (underground) to the existing shelter and install sealed unit LED lighting and install and/or replace outlets as needed.*
- *Point well will be installed and raised meeting flood plain requirements with several faucets and pressure tank. This will be used for events that require water to things such as trailer bathrooms, upkeep and maintenance of the field, etc.*
- *Install a shelter (same as the other) near the drone field for use like the other.*
- *Upgrade/replace existing storage shed with a newer/larger storage shed to house club equipment and such.*

**How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)**

- Economic Impact: Increases public use of the park and surrounding areas thereby the public uses area businesses, facilities and attractions. The programs and events that Wausau RC Sports, along with others at the field, increase tourism and interest to the area. Supports the growth of local businesses such as food vendors, Ice Cream trucks, caterers, and such.
- Wausau RC Sports, growth and number of people and families interested, through public awareness, public events and collaboration with the Wausau Downtown Airport, Learn, Build, Fly and Young Eagles Chapter 640 has seen an increase in the membership of approximately 40% during the pandemic and we are on track to rise above that this year alone.
- Disproportionately impacted communities: Wausau RC Sports brings very low cost summer training to youths and their families, \$10.00 per person for the summer. Gives families a place to come and enjoy the outside, positive environment, try their hand at flying an RC plane, kite fly and such. Wausau RC Sports has started hosting birthday parties, memorials and other events.
- Public Health: Fosters a positive environment by having people enjoy the outdoors contributing to overall health and mental well being. Gives seniors a place to be to enjoy the sites and sounds of the environment and be around other people of the same or younger genre.
- Wausau RC Sports contributes to the community by providing the man power for Aspirus Festival of Trees to raise money for Hospice. Bell ringing during the holidays for the Salvation Army. We hold training and education each Monday night for 2 hours at the RC field. This provides needed social skills for kids and families. Operating the equipment further provides fine motor skills and reinforces learning and sciences. As one teacher says “it reduces the students summer slide” Simulator training at the Wausau Downtown Airport and Learn, Build, Fly further reinforces the STEM program that youths and young adults can use in the real world.
- *OBJECTIVE 10.10: Create an innovative atmosphere to foster an entrepreneurial-supportive environment.*
- Chapter 11: Recreation, Tourism, and Cultural Resources Recreation, Tourism, and Cultural Resources Goal: Marathon County takes advantage of its many natural and cultural amenities to provide opportunities for residents and visitors to be active and engaged in a wide array of activities and events.
  1. Ensure access to quality, accessible, affordable recreation opportunities.
  2. Promote tourism throughout the County.
  3. Increase and expand awareness of cultural resources.

**How does this project benefit the citizens of Marathon County and align with the goals within the [strategic](#) and [comprehensive](#) plans?**

**Chapter 12: Intergovernmental Cooperation Intergovernmental Cooperation Goal: Marathon County is a cooperative and collaborative partner with other municipalities and organizations to most effectively and efficiently provide services to residents.**

1. Promote technology and resource sharing.
  - Wausau RC Sports with training programs and community awareness and events. Partnering with Learn, Build, Fly and Young Eagles Chapter 640 also expands very low cost, or free educational opportunities for young adults to be able to learn STEM and supply the local areas with a much needed workforce.
  - Wausau RC Sports is currently leasing the field as an extension of Sunnyvale Park for an additional 5 years, and are already partnering with the county to help raise awareness, and increase utilization in an area that is underdeveloped. This partnership has lasted over 20 years with the club wanting to make this permanent and desire a long term lease of 15-20 years further making Wausau RC Sports an established entity within the park.
  - Wausau RC Sports has developed and 100% funded the development of the field and equipment such as: Asphalt runway’s, shelters, fencing, road maintenance, signage, gate maintenance, landscaping and such through funds raised through public events. Of which also draws the public from other areas around the state to use other park services and supports local business.
  - As part of the partnership the parks department aids in maintenance by providing signage
2. Promote cost-effective public services. Wausau RC Sports brings low cost and free education and entertainment to the area for families and tourists. Through self funding and donations, the county return on investment is great with little to no future funding.
3. Provide coordination of regional development and planning activities. See above.
4. Below is a letter from the President of EAA Chapter 640, Dennis Seitz and Wausau Downtown Airport:

Re: Wausau RC Sports Expansion and field Improvements

To Whom It May Concern,

As a business owner, President of our EAA Chapter 640, board member of the Wausau Downtown Airport Board and ambassador of Learn Build Fly, its my honor to pen this letter of recommendation for the Wausau RC Sports Club in support of infrastructure funding for the expansion and improvements outlined in their grant application.

The Wausau RC Sports Club is a major contributor of our volunteer base within our Learn Build Fly Education Center here in Wausau. The Learn Build Fly Education Center was founded on the basis of developing skills desperately needed in our business and local community today whose board members include area business leaders, Professionals, and Education Directors for the Wausau Area Schools. Together with the Wausau RC Sports Club, we mentor participants in all aspects of STEM Learning with actual hands-on activities. The funds requested will be used to enhance this learning experience, promote community involvement, and strengthen our community foundation at their facility by teaching many skills necessary to be a valuable contributor.

As both a business owner and active community volunteer, I have witnessed firsthand the dedication of the Wausau RC Sports Club volunteers and their impact on our community. I strongly recommend and support the activities and leader of this fine organization.

Sincerely,

Dennis Seitz

EAA Chapter 640 President.

P-520-204-3411

E-mail - Dseitz@seltzenterprises.com

**Estimated Total Cost of Project:** \$ 133,387.00

**Amount of Marathon County ARPA Funds Requested:** \$ 133,387.00

**Budget Year:**  2022

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

- Wausau RC Sports is placing \$7500.00 towards the project total.

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

- We do have plans to apply for additional grant funds from local foundations, but none are available at this time.

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

*(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)*

- Wausau RC Sports will raise money for upkeep and operational costs by fundraisers, holding events, club dues and memberships. Currently our club is responsible for maintenance. For example, we own our own mowers and landscape equipment, we pay for the porta potty, we pay for asphalt runway repairs. Currently the club provides about 20 hours of volunteer work per month maintaining and repairing the area. At this time there is minimal cost to the county.

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

- Upkeep, maintenance is largely the responsibility of Wausau RC Sports and will not be part of the parks department. This will also ensure a longer and more permanent lease and presence in the park further enhancing tourism and such.



**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

- Absolutely! The local area is already seeing an increase in revenue from catering, convenient and large grocers, restaurants, local vendors, hobby stores, etc.
- Here is a recent testimonial about our progress so far from a local hobby store with more to come:

Mike,  
 Thank you for sharing all of the information that the club is doing. I am super excited for the positive changes that are happening. I have already seen excitement from Galaxy Hobby customers. I cannot thank you enough for your dedication to RC hobbies. I think all of these updates will pull fliers from around the area to Wausau as many of the clubs are dwindling in numbers, and the amenities that you are providing are incredible. I have been sharing the plans for Wausau with customers and I am already seeing an increase in RC flying sales and an uptick in younger fliers. They can't wait to get out to the field! All of these changes are pulling in the younger generations which is boosting our sales. Flying sales have actually been on the decline but with a place to fly as nice as this will be I am starting to see an increase. Thank you again and please let me know what I can do to help.

Tasha Shurpit  
 Galaxy Hobby

**Do you anticipate this project to increase future revenues for a county department or Marathon County Government?**  Yes  No

If yes, what revenues will be affected?

- Yes, if the county, in the future, decides to rent it's shelters, kayaks, and such Wausau RC Sports, with the improvements and amenities would make people more aware of the park and the services that we have.
- As a partner Wausau RC Sports would be willing to further awareness and growth of the Wausau and Marathon Park System through promotion and social media campaigns.

**Is there a current program/service that will no longer be offered as a result of this project?**  Yes  No

If yes, please identify the program and costs of the current program:

- No, this project and collaboration is actually unique in it's kind. The collaboration and growth of this project is pretty rare. Across the state and nation RC airfields are disappearing, of late the RC field in Madison Wisconsin, Shawano club is all but gone, Merrill RC field is no more, the list goes on. So we will be a great asset and resource for the state of Wisconsin and an example of what can happen when local government and outside organizations collaborate to grow the community.
- Wausau RC Sports has been able to grow and thrive in this economy due to it's historical collaboration with the Parks Department, also by our public outreach, media coverage on local news stations, public events and such. Also, we have formed a strong relationship and partnership with the Wausau Downtown Airport and Learn, Build, Fly program. This has resulted in our club helping to plan and participate in Air Shows that are coming back to the Wausau area. This has given our club the opportunity to continue to see growth and expand. With the full funding of this project, we will be able to hold larger events and draw people from other states to the area and utilize the amenities of the surrounding area and parks.

**Will this new project require additional staff only for the duration of the project?** (example: project management resources)  Yes  No

If yes, how many staffing hours are anticipated?

- We would request that a member of the Parks Department be part of the project to ensure that this compliments the overall vision of the county. We anticipate that this could be part of the existing staff. Also, we are working with contractors that the Parks Department has already worked, and familiar with, helping to make this a smooth transition.

Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)

DocuSigned by:  
*Michael Carson*  
Signature of Project Requestor

6/15/2022

Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review
- Denied
- Forwarded to Department Head for Review
- More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency
- Addressing Negative Economic Impacts
- Serving the Hardest Hit
- Improving Access to Infrastructure
- Revenue Loss

**Project Budget Year:**  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



## Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term “Expenditure Category” refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^

**Coronavirus State and Local Fiscal Recovery Funds**  
Compliance and Reporting Guidance



U.S. DEPARTMENT OF THE TREASURY

3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.

# ARPA Project Request Form

## Section 1

Please explain how the project qualifies under the expenditure category noted above:

### A. Negative Economic Impacts

- 3.4 Education Assistance: Social, Emotional, and Mental Health Services\* ^ Help to restore social skills that were lost during the quarantine and school closures over several years. To help foster and rebuild emotional and coping skills reduced as a result of the pandemic to youths and family units by building positive reinforcement in an environment that teaches life skills such as how to manage and overcome adversity and challenges. Providing a place where kids and families can interact in a family friendly environment that reinforces social structure.
- 3.5 Education Assistance: Other\* ^ Wausau RC Sports, along with Learn Build Fly STEM program and Young Eagles Chapter 640, we provide education to young people and families. This is free through our STEM program at Learn, Build, Fly at the Wausau Downtown Airport, EAA Chapter Young Eagles where kids can learn all sorts of things such as take airplane rides for free, learn aviation, electronics and such. Wausau RC Sports works extensively with the public in bringing awareness to the world aviation, science, building relationships and such.
- Objective 10.6 Assist to ensure the future availability of a skilled and flexible workforce prepared to meet the needs of both existing and emerging industries and technologies.
- OBJECTIVE 10.10: Create an innovative atmosphere to foster an entrepreneurial-supportive environment.

### B. Description – Provide an explanation about what the project entails

- *This project involves bringing 200amp power to the field via overhead power lines by Wisconsin Public Service.*
- *VanErt will bring this from the meter to the breaker panel (rated for exterior conditions). VanErt will then install and feed power to 4 light poles that are elevated to meet 100 year flood plain requirements and dim sky requirements per ordinance. Each pole will also have a speaker for a PA system and also will have an outlet (110V on all, 240V on 2 of them for food trucks and other things as needed). There will be centralized shut off switches that control electrical and lighting. They will also run power (underground) to the existing shelter and install sealed unit LED lighting and install and/or replace outlets as needed.*
- *Point well will be installed and raised meeting flood plain requirements with several faucets and pressure tank. This will be used for events that require water to things such as trailer bathrooms, upkeep and maintenance of the field, etc.*
- *Install a shelter (same as the other) near the drone field for use like the other.*
- *Upgrade/replace existing storage shed with a newer/larger storage shed to house club equipment and such.*

### C. How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

- **Economic Impact:** Increases public use of the park and surrounding areas thereby the public uses area businesses, facilities and attractions. The programs and events that Wausau RC Sports, along with others at the field, increase tourism and interest to the area. Supports the growth of local businesses such as food vendors, Ice Cream trucks, caterers, and such.
- **Wausau RC Sports, growth and number of people and families interested, through public awareness, public events and collaboration with the Wausau Downtown Airport, Learn, Build, Fly and Young Eagles Chapter 640 has seen an increase in the membership of approximately 40% during the pandemic and we are on track to rise above that this year alone.**
- **Disproportionately impacted communities:** Wausau RC Sports brings very low cost summer training to youths and their families, \$10.00 per person for the summer. Gives families a place to come and enjoy the outside, positive environment, try their hand at flying an RC plane, kite fly and such. Wausau RC Sports has started hosting birthday parties, memorials and other events.
- **Public Health:** Fosters a positive environment by having people enjoy the outdoors contributing to overall health and mental well being. Gives seniors a place to be to enjoy the sites and sounds of the environment and be around other people of the same or younger genre.

- Wausau RC Sports contributes to the community by providing the man power for Aspirus Festival of Trees to raise money for Hospice. Bell ringing during the holidays for the Salvation Army. We hold training and education each Monday night for 2 hours at the RC field. This provides needed social skills for kids and families. Operating the equipment further provides fine motor skills and reinforces learning and sciences. As one teacher says “it reduces the students summer slide” Simulator training at the Wausau Downtown Airport and Learn, Build, Fly further reinforces the STEM program that youths and young adults can use in the real world.
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Re: Wausau RC Sports Expansion and field Improvements

To Whom It May Concern,

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involvement, and strengthen our community foundation at their facility by teaching many skills necessary to be a valuable contributor.

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Sincerely,

Dennis Seitz

EAA Chapter 640 President.

P-520-204-3411

E-mail - Dseitz@seltzenterprises.com

**Are matching funds available from another organization/municipality?**

- Wausau RC Sports is pledging \$7500.00 towards the project.

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**

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**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

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**Do you anticipate this project to increase future revenues for Marathon County in general?**

- Absolutely! The local area is already seeing an increase in revenue from catering, convenient and large grocers, restaurants, local vendors, hobby stores, etc.
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Mike,

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Tasha Shurpit

Galaxy Hobby



**Do you anticipate this project to increase future revenues for a county department or Marathon County Government?**

- Yes, if the county, in the future, decides to rent it's shelters, kayaks, and such Wausau RC Sports, with the improvements and amenities would make people more aware of the park and the services that we have.
- As a partner Wausau RC Sports would be willing to further awareness and growth of the Wausau and Marathon Park System through promotion and social media campaigns.

**Is there a current program/service that will no longer be offered as a result of this project?**

- No, this project and collaboration is actually unique in it's kind. The collaboration and growth of this project is pretty rare. Across the state and nation RC airfields are disappearing, of late the RC field in Madison Wisconsin, Shawano club is all but gone, Merrill RC field is no more, the list goes on. So we will be a great asset and resource for the state of Wisconsin and an example of what can happen when local government and outside organizations collaborate to grow the community.
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**Will this new project require additional staff only for the duration of the project?**

- We would request that a member of the Parks Department be part of the project to ensure that this compliments the overall vision of the county. We anticipate that this could be part of the existing staff. Also, we are working with contractors that the Parks Department has already worked, and familiar with, helping to make this a smooth transition.

**Central Wisconsin is fortunate to have a sports club like that of the  
Wausau R/C Sports AMA Charter Club 671**

As the director of activities in the Rural Virtual Academy, a virtual public charter school in Wisconsin, it was a privilege to participate in the Movie and Night Fly event hosted by Charter Club 671. In and around the state our virtual school coordinates hundred events with a purpose to facilitate the development of relationships and to create lifelong memories. To kick off our new school year with students and families, we were given the opportunity to spend quality time with the club while learning about the science of airplanes, building community, and flying. Truly, Wausau has something very special with this group of individuals who go above and beyond to share their passions, hone their skills and build community.



When we first started planning our school activity the students anticipated learning a lot but never did they imagine the hands-on experience they would receive down on the airplane field. Club members took time with each student who wanted an up close personal flying experience and gave them the controls. The students, with no experience, were flying these planes and being coached by expert pilots of R/C planes. This was far more than we could have ever imagined and truly fit into our mission of creating lifelong memories. The students and families were in awe!

Club 671 is doing something above and beyond in their effort to bring the community together and enjoy a hobby unknown to many. They are not only having fun but teaching people about their craft, they are showing people a way to experience the outdoors and feel the wind while using it to fly.

I am truly impressed with the club members, their desire to share their passions and to grow community relationships. To me I see more than people flying planes for fun and to pass time but a club who uses this activity to teach science, technology, engineering, and mathematics. This is much of what the future of education will look like and I am so grateful to have people doing this in our community ahead of their time.

If a picture is worth a thousand words, then I hope you enjoy this little snapshot video of how this club is making a huge difference for families in and around the state of Wisconsin. It truly is remarkable!

[Night Fly Event: AMA Charter Club 671](#)

The sky is the limit when you have a club like AMA Charter Club 671. Thank you to its club members for the time spent hosting events like this for our families and students to take part in. Relationships were inspired and lifelong memories made. We look forward to all the future holds while in collaboration with each other.

Sincerely,

**Josh Duwe**  
Activities Director  
Rural Virtual Academy



## Kim Trueblood

---

**From:** Jamie Polley  
**Sent:** Monday, October 3, 2022 3:09 PM  
**To:** Lance Leonhard  
**Subject:** RE: [EXTERNAL] ARPA Application and Word Document.  
**Attachments:** Wausau R\_C Sports AMA Charter Club 671.pdf; Wausau R\_C Sports AMA Charter Club 671.pdf

Lance,

Here is the information that RC Sportsmen provided me to answer your questions. Please include this information with their application.

- **Number of people served**
  - **How many people use this area? How often?**
- I averaged the hard numbers for the last several years and we have about 2100 people come and use our field annually, it is generally agreed that several hundred are folks who walk into the area to check it out, eat lunch, and participate in the day's activities. We have a lot of visitors that end up coming back many times to watch, be a part of what is going on. The Learn, Build, Fly and STEM program is partnering and utilizing our area more. Our club's participation in area events such as the Women in Aviation that was held a short time ago, yields more people and kids coming to our field and learning and using what Sunnyvale has to offer.
- The volume of people from the public is ever increasing and we need the funding of the project to be able to keep up with the increased demand.
  -
- **ROI**
  - **Are there events where this area is used in a manner that brings significant numbers of people to the park?**
- Absolutely and it is growing every year. Wausau RC Sports holds many events throughout the year ranging from fun fly's, our robust training program, classes, public outreach, demonstrations, sanctioned drone races, etc that bring families from all over the state and region to Sunnyvale Park. Our events are now being covered on both local news stations, print and social media of which all mention Sunnyvale park. This informs the public, over a wide geographical area, about Sunnyvale park and the many activities that families can participate in.
  - **Is the area rented out? Is there a daily user fee?**
- Historically, we have not rented out the field to outside groups as we host for free. What happens is the club gets approached by outside organizations, families, etc about having something at the field, we held a memorial for someone this summer as an example. We don't charge a fee or anything but if they want to give a donation that is appreciated. One such example is Rural Virtual Academy. They were in a bind, approached us and we were able to host them and they purchased the food and beverages for their group. We had about 125 people, not counting our club members, at this event. Now, they are looking at next year having a large day event at manmade lake and incorporating Wausau RC Sports into the day. The word is getting around now that we can host events like this and anticipate this will grow. Problem is that we are now limited without having power, lighting and adequate storage to help grow and expand into the community.
- **Longterm costs of the upgrade**
  - **If we add all this stuff (lighting, sheds, water) what is our increased maintenance cost?**
- Wausau RC Sports will raise money for upkeep and operational costs by fundraisers, holding events, club dues and memberships. Currently our club is responsible for maintenance. For example, we own our own mowers and landscape equipment, we pay for the porta potty, we pay for asphalt runway repairs. Currently the club provides about 20 hours of volunteer work per month maintaining and repairing the area. At this time there is minimal cost to the county other than what is already budgeted for.
- 
- **Outside funding matches**

- I see they are saying they can raise \$7500 and are willing to apply for grants. Are other sources likely?
- We do have plans to apply for additional grant funds from local foundations, but none are available at this time.

Attached are two more letters showing support and encouragement of full funding.

Thanks.  
Mike.

•

Jamie Polley  
Parks, Recreation & Forestry Director



Wausau & Marathon County  
**Parks, Recreation  
& Forestry**



212 River Drive, Suite 2  
Wausau, WI 54403  
(715)261-1554 Office  
(715)261-4163 Fax  
[Jamie.polley@co.marathon.wi.us](mailto:Jamie.polley@co.marathon.wi.us)  
[www.co.marathon.wi.us/parks.asp](http://www.co.marathon.wi.us/parks.asp)

**From:** Lance Leonhard <Lance.Leonhard@co.marathon.wi.us>  
**Sent:** Sunday, July 17, 2022 4:25 PM  
**To:** Jamie Polley <Jamie.Polley@co.marathon.wi.us>  
**Subject:** RE: [EXTERNAL] ARPA Application and Word Document.

Jamie,

I have added the project to the list for consideration with the next batch. That said, before we ever formally have it considered, I would ask that you work with the group and essentially prepare a formal CIP project where you verify the projected expenses associated with the project. Is the estimate to do all this stuff reasonable? I also don't know enough about the relationship we have with them. It says they are leasing the field, but I don't know the details and how it fits into the rest of the work you are doing.

To be honest, I would anticipate that the committee (and board) would require significant additional information before moving forward with approval of funding. Here are some areas that I think we could get more information:

- Number of people served
  - How many people use this area? How often?
- ROI
  - Are there events where this area is used in a manner that brings significant numbers of people to the park?
  - Is the area rented out? Is there a daily user fee?
- Longterm costs of the upgrade
  - If we add all this stuff (lighting, sheds, water) what is our increased maintenance cost?

- Interaction with the lease
  - o What are the current terms?
- Outside funding matches
  - o I see they are saying they can raise \$7500 and are willing to apply for grants. Are other sources likely?

I think we have some time on this one, but to the extent you can start pulling all this together and get some time to chat, that would be great. I think you can message that the next cycle isn't scheduled to present to the Committee until November, so we will be in touch as that gets closer.

Let me know your thoughts.

Lance

**From:** Jamie Polley <[Jamie.Polley@co.marathon.wi.us](mailto:Jamie.Polley@co.marathon.wi.us)>  
**Sent:** Friday, July 15, 2022 4:56 PM  
**To:** Lance Leonhard <[Lance.Leonhard@co.marathon.wi.us](mailto:Lance.Leonhard@co.marathon.wi.us)>  
**Subject:** FW: [EXTERNAL] ARPA Application and Word Document.

Hi Lance,

Attached is a ARPA application for improvement to the RC Sports flying field in SunnyVale Park. Based on the discussions the Committees have had to date on ARPA funds do you think this is one they would consider? If not what should be the message to this group?

Thank you,

Jamie Polley  
Parks, Recreation & Forestry Director



Wausau & Marathon County  
**Parks, Recreation  
& Forestry**



212 River Drive, Suite 2  
Wausau, WI 54403  
(715)261-1554 Office  
(715)261-4163 Fax  
[Jamie.polley@co.marathon.wi.us](mailto:Jamie.polley@co.marathon.wi.us)  
[www.co.marathon.wi.us/parks.asp](http://www.co.marathon.wi.us/parks.asp)

**From:** Mike Carson <[carsonhomeinspector@gmail.com](mailto:carsonhomeinspector@gmail.com)>  
**Sent:** Wednesday, June 15, 2022 10:04 AM  
**To:** Jamie Polley <[Jamie.Polley@co.marathon.wi.us](mailto:Jamie.Polley@co.marathon.wi.us)>; Mike Carson <[carsonhomeinspector@gmail.com](mailto:carsonhomeinspector@gmail.com)>  
**Subject:** [EXTERNAL] ARPA Application and Word Document.

Good morning,

Hope the power outage is treating you well. Attached is the completed application form. I wanted to have you look it over and see if it looks good to you, then we can send it over to Lance. I have not forgotten to get you those plans and such in a digital format.

Michael Carson

Inspect It Right Home Inspections LLC

715-212-4051

[www.InspectItRightHomeInspection.Com](http://www.InspectItRightHomeInspection.Com)

Licensed Home Inspector

Central Chapter President, Wisconsin Association of Home Inspectors

Elected Member at Large, Wisconsin Association of Home Inspectors

Education House Chairman, Wisconsin Association of Home Inspectors

Trade Ally Home Performance with Energy Star(r)

Consultant Wisconsin New Homes Building Program.

Past Habitat For Humanity of Wausau. Member, Board of Directors

RESNET Certified Home Energy Rater

Building Performance Institute (BPI), Certified Building Envelope Specialist.

Marli Novy  
President of Learn, Build, Fly Youth Board

Dear ARPA Grant Program,

I have had the privilege of working with the Wausau RC Sportsman Club for the past several months on several different projects. I have worked with them as the Youth Board President for Learn, Build, Fly, a student at Wittenberg-Birnamwood High, and as a friend. Every time there has been an opportunity to help the community and bring people a feeling of joy and wonder they have been willing to step in and take part in it.

The RC Sportsman Club has great passion for what they do. They have been to the airport to teach people about RC Sports and they have also come to my school to perform during my homecoming halftime show. They want everyone to feel at home with them and be happy while they show and tell about the incredible airplanes that they have. People are able to have fun with them, wherever they go, but especially at their home field, where I flew my first RC airplane with Mike Carson.

The Sunnydale County Park is where the Wausau RC Sportsman practice and teach people, especially children, to fly RC Airplanes. The RC Sportsmen dedicate their free time to helping kids learn to fly these planes all summer, so the love for the sport can live on. This love for the sport can help so many kids in so many different ways and can help even more with more upgrades to the RC Field. Events are also hosted at the RC field, including events for Rural Virtual Academy. Power and plumbing would encourage people to spend more time outdoors, at the field and allow more people from all over to come to Wisconsin and see Wausau RC Sportsman in action. The airplane community is a growing one and it stretches all over the world.

The Wausau RC Sportsman have been a huge help to our community in many different ways. They have taken part in the planning of different events, such as the Women in Aviation Event and the AirVenture Cup Races. They have even performed for the community, just to bring people joy and wonder. The genuineness of this organization is truly rare and I believe that everything they do can and will benefit the community.

Sincerely, Marli Novy



# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

Project Requestor: City of Mosinee Date: September 30, 2022

Name of ARPA Project: Joseph Dessert Historical Library - Window Restoration & Wall Tuck-pointing Project.

New Project  Expansion of Existing Project (*identify below*)  Replace Future CIP Project (*identify below*)  
Identify: Restoration of building windows and brick tuck-pointing in accordance with National Register standards.

Estimated Start Date of Project: June 1, 2022 Estimated Date of Completion: November 15, 2023

Identify the Category for Eligible Use: (*see pages 4-5 for list from the US Treasury*)  
 Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

What expenditure category does this project qualify under? (*See list on pages 5-6. Example.: 7.1 Administrative Expenses*)  
6.1 Provision of government services.

Please explain how the project qualifies under the expenditure category noted above:  
**Providing a library facility to the greater Mosinee area has been one of the primary government services of the City of Mosinee since Joseph Dessert deeded the library building to the then Village of Mosinee on January 8, 1906, "because of his desire that they (the inhabitants) and their descendants may enjoy the benefits of the library.." (noted on the Warranty Deed)**

**The library building was originally constructed in 1898 and was expanded in 1928. The library building was listed on the National Register of Historic Places in 1980.**

**Description – Provide an explanation about what the project entails.**

**The restoration of the original building windows will involve the following steps that will be done in accordance with the Secretary of the Interior's Standards for Rehabilitation of historic buildings:**

1. Paint removal.
2. Sash removal & repair.
3. Frame repair.
4. Weatherstripping & installation of sash.
5. Repainting.

**The City intends to hire a window contractor that is experienced with window restoration projects on historical listed buildings. The estimated cost for the window restoration is \$50,000.**

**The City intends on hiring an experienced masonry contractor to complete tuck-pointing of the original exterior brick walls on the building where needed. The tuck-pointing will include the removal of deteriorated joint mortar and installing new mortar in its place. The tuck-pointing of the brick is needed to ensure the physical integrity of the historic library building walls and the estimated cost for the tuck-pointing work is \$25,000.**



**How does this project directly address the negative impacts of the pandemic?** (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

The building restoration project will address the negative economic impacts of the pandemic. National Trust Chief Preservation officer Katherine Malone-France stated in a June 19, 2020 Architectural Digest article that, "historic preservation is a tremendously important tool for economic revitalization and recovery and that is going to be the case even more, as the country recovers from the pandemic."

**How does this project benefit the citizens of Marathon County and align with the goals within the strategic and comprehensive plans?**

The Marathon County Comprehensive Plan includes an objective to "encourage the protection of historically significant buildings.." (p. 149), and the Plan also indicates that the Dessert Library is only one of seven National Register of Historic Place listings within Marathon County that is located outside of Wausau. (p. 145)

The provision of library services and all that it entails certainly falls within the Health & Human Services Goal of the County's Strategic Plan by fostering a healthy community. The Marathon County's Comprehensive Plan states that "libraries promote lifelong learning, supporting populations not reached by traditional education including very young children and older adults. Libraries also increase access to computers and technology." (p. 120)

**Estimated Total Cost of Project: \$ 75,000**  
**Amount of Marathon County ARPA Funds Requested: \$75,000**  
**Budget Year:** 2022 X 2023  2024  2025  2026

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**  
(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)

The City of Mosinee will continue to fund ongoing building maintenance after the project is completed.

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

By having the library windows restored and brick tuck-pointing completed, there will be less city staff time for making periodic maintenance repairs to these areas, thereby reducing the County Library's future building maintenance contribution expenses to the City. The project will also eliminate the possibility of major expenses and/or injuries from occurring due to structural failure of the library windows and/or exterior building walls. This will be certainly benefit both the City and the County from a potential liability standpoint.

**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

**Do you anticipate this project to increase future revenues for a county department or Marathon County Government?**  Yes  No

If yes, what revenues will be affected?

**Is there a current program/service that will no longer be offered as a result of this project?**  Yes  No

If yes, please identify the program and costs of the current program:

**Will this new project require additional staff only for the duration of the project?** *(example: project management resources)*  Yes  No

If yes, how many staffing hours are anticipated? \_\_\_\_\_

**Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)**

  
\_\_\_\_\_  
Signature of Project Requestor

September 30, 2022  
\_\_\_\_\_  
Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review
- Denied
- Forwarded to Department Head for Review
- More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency
- Addressing Negative Economic Impacts
- Serving the Hardest Hit
- Improving Access to Infrastructure
- Revenue Loss

**Project Budget Year:**  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



**Appendix 1: Expenditure Categories**

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term “Expenditure Category” refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

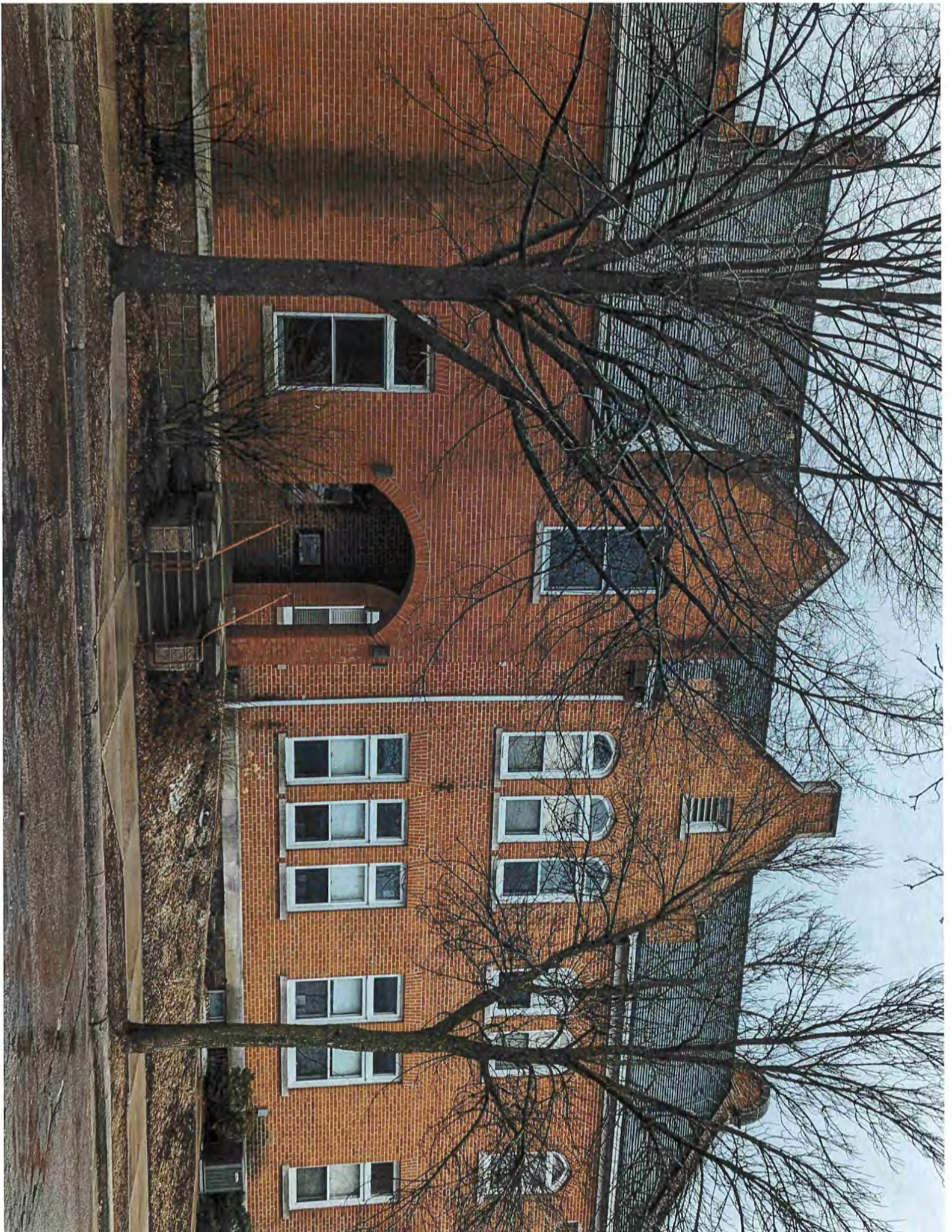
<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



JOSEPH DESSERT PUBLIC LIBRARY

Joseph Dessert Library  
123 Main St  
Established in 1899

LIBRARY HOURS  
MON 9-5  
TUE 9-5  
WED 9-5  
THU 9-5  
FRI 9-5





# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

Project Requestor: Mosinee Fire District Date: JUNE 27, 2022

Name of ARPA Project: FIRE TRUCK

New Project  Expansion of Existing Project (identify below)  Replace Future CIP Project (identify below)  
Identify: Vehicle Replacement

Estimated Start Date of Project: 12-31-24 Estimated Date of Completion: 12-31-26

Identify the Category for Eligible Use: (see pages 4-5 for list from the US Treasury)

- Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

What expenditure category does this project qualify under? (See list on pages 5-6. Example.: 7.1 Administrative Expenses)

6-1

Please explain how the project qualifies under the expenditure category noted above:

Replacement of a outdated 1992 Fire Truck (International)

Description – Provide an explanation about what the project entails.

As Mosinee grows, our trucks need to be updated. The Mosinee Fire District HAS A 5 year plan, but our Fire Trucks came in WITH a 735,000 to 835,000. bids + we're trying to get funds for the new prices.



How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

Safety is our big issue. & with the pandemic issues & lay offs in our area we lost funding opportunities & we are seeking funds elsewhere.

How does this project benefit the citizens of Marathon County and align with the goals within the strategic and comprehensive plans?

Mosinee Fire District covers 5+ municipalities & this would benefit citizens & with our Mutual Aid the Mosinee Fire District covers many & updated equipment is much needed.

Estimated Total Cost of Project: \$ 8735,000 - 835,000.  
Amount of Marathon County ARPA Funds Requested: \$ 250,000.00

Budget Year:  2022  2023  2024  2025  2026

Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.

Are matching funds available from another organization/municipality?  Yes  No  
If yes, identify who and amount:

Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?  Yes  No

If yes, please identify source, amount and timeline of funding awards:

Please identify, if any, ongoing costs the project will incur and how those costs would be funded?  
(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)

THE BALANCE WOULD COME FROM THE 4 CORE MUNICIPALITY

Will this project result in savings for a county department or the community beyond 2026?

Yes  No

If yes, please specify how much and in what areas these savings will be realized? NFP REQUIREMENTS OF 20 YR.

Do you anticipate this project to increase future revenues for Marathon County in general?

Yes  No

If yes, what revenues will be affected? FIRE BILLINGS

Do you anticipate this project to increase future revenues for a county department or Marathon County Government?  Yes  No  
If yes, what revenues will be affected?

Is there a current program/service that will no longer be offered as a result of this project?  Yes  No  
If yes, please identify the program and costs of the current program:

Will this new project require additional staff only for the duration of the project? (example: project management resources)  Yes  No  
If yes, how many staffing hours are anticipated? \_\_\_\_\_

Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)

  
\_\_\_\_\_  
Signature of Project Requestor

6-27-2022  
Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review
- Denied
- Forwarded to Department Head for Review
- More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency
- Addressing Negative Economic Impacts
- Serving the Hardest Hit
- Improving Access to Infrastructure
- Revenue Loss

Project Budget Year:  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



### Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

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5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

Project Requestor: Mosinee Fire District Date: June 27, 2022

Name of ARPA Project: PPE

New Project  Expansion of Existing Project (identify below)  Replace Future CIP Project (identify below)  
Identify: Capital Improvement

Estimated Start Date of Project: 12-31-2023 Estimated Date of Completion: 12-31-2026

Identify the Category for Eligible Use: (see pages 4-5 for list from the US Treasury)  
 Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

What expenditure category does this project qualify under? (See list on pages 5-6. Example.: 7.1 Administrative Expenses)  
1.5

Please explain how the project qualifies under the expenditure category noted above:  
Replace outdated equipment

Description – Provide an explanation about what the project entails.  
Mosinee Fire District has no control of outdated equipment.

How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

Without updated equipment we - Masineer fire district cannot perform adequately & safely to all residents of the Masineer fire district which consists of Town's Bergen, Krowlton, Masineer & City of Masineer (est. population of 8713).

How does this project benefit the citizens of Marathon County and align with the goals within the strategic and comprehensive plans?

The 5 municipalities (Town's Bergen, Emmet, Krowlton, Masineer, City of Masineer) would receive necessary health & life safety requirements.

Estimated Total Cost of Project: \$ 150,000

Amount of Marathon County ARPA Funds Requested: \$ 150,000

Budget Year:  2022  2023  2024  2025  2026

Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.

25 packs @ \$5000 each + 25 spare air tanks.

Are matching funds available from another organization/municipality?  Yes  No

If yes, identify who and amount:

Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?  Yes  No

If yes, please identify source, amount and timeline of funding awards:

Applied for DNA grant but not guaranteed grant.

Please identify, if any, ongoing costs the project will incur and how those costs would be funded?

(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)

FAP fund + 2% dues from municipalities

Will this project result in savings for a county department or the community beyond 2026?

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

\$150,000

Do you anticipate this project to increase future revenues for Marathon County in general?

Yes  No

If yes, what revenues will be affected?

Revenues gain from fire calls

Do you anticipate this project to increase future revenues for a county department or Marathon County Government?  Yes  No  
If yes, what revenues will be affected?

Is there a current program/service that will no longer be offered as a result of this project?  Yes  No  
If yes, please identify the program and costs of the current program:

Will this new project require additional staff only for the duration of the project? (example: project management resources)  Yes  No  
If yes, how many staffing hours are anticipated? \_\_\_\_\_

Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)

  
\_\_\_\_\_  
Signature of Project Requestor

6-27-2022  
\_\_\_\_\_  
Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review                       Denied  
 Forwarded to Department Head for Review               More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency     Addressing Negative Economic Impacts  
 Serving the Hardest Hit                               Improving Access to Infrastructure               Revenue Loss

Project Budget Year:  2022     2023     2024     2025     2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:



**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



### Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
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5.12	Drinking water: Transmission & Distribution: Lead Remediation
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<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

**Project Requestor:** Keep Area Teens Safe (KATS) **Date:** September 13, 2022

**Name of ARPA Project:** Staffing needs as a result of COVID-19 on youth homelessness

New Project  Expansion of Existing Project *(identify below)*  Replace Future CIP Project *(identify below)*  
Identify: Expansion of Youth Services

**Estimated Start Date of Project:** January 1, 2023 **Estimated Date of Completion:** December 31, 2023

**Identify the Category for Eligible Use:** *(see pages 4-5 for list from the US Treasury)*  
 Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

**What expenditure category does this project qualify under?** *(See list on pages 5-6. Example.: 7.1 Administrative Expenses)*  
3.11 (Housing Support: Services for Unhoused Person) AND 2.10 (Aid to Nonprofit Organizations)

Please explain how the project qualifies under the expenditure category noted above:  
The two main expenditure categories that our project qualifies under are 3.11 and 2.10. Category 3.11 addresses "Housing Support: Services for Unhoused Person". Our youth shelter directly serves youth who are unhoused and/or facing home instability with shelter, food, case management, mental health resources, educational opportunities, and other supportive services. Category 2.10 addresses "Aid to Nonprofit". Keep Area Teens Safe is a 501(c)(3) nonprofit organization that relies on financial support from donors and grants to support our operational budget. Due to the expansion of our youth services and the need for high-quality staff members, it is essential to expand the KATS payroll budget.

**Description – Provide an explanation about what the project entails.**  
Keep Area Teens Safe (KATS) has a mission to serve the north central Wisconsin community by providing at-risk youth, ages 12-17, with a safe and stable living environment that results in the decrease of human trafficking, drug addiction, untreated mental illness, and other adverse risk factors that affect the lives of the youth in our community. There are a number of reasons youth face home instability including neglect, abuse (physical, verbal, sexual, and emotional), family conflict, loss of family income, evictions, poverty, mental illness, substance abuse, domestic abuse, and human trafficking. Youth throughout our community are continuously facing these adversities. In addition to secure housing, KATS provides trauma-informed care, nutritious meals, case management, academic support, connection to mentorship, mental health resources, and connections to other community services to ensure the support and care of each youth.

Our model at KATS is to provide a safe and welcoming transitional home for up to eight youth at any given time. Our home is a voluntary safe haven for 20 days while our outreach staff works with other organizations to secure a long-term and safe living environment for each youth. During these 20 days, KATS staff works diligently with case managers, social workers, counselors, school professionals, families and other professionals to ensure the safety of each unique individual we serve. Upon their arrival at the KATS house, youth work with staff to create a support plan. KATS caseworks assess the needs and goals of each individual youth and communicate with fellow staff members to ensure the support and safety of each youth. Youth are most often guided by staff to learn independent living skills including cooking, basic finances, job application process, making health appointments, learning the local bus system, and many more significant useful life skills.

From March 15, 2021 until August 1, 2022, our home-style shelter has also provided 855 nights of shelter to 45 area youth, with an average stay of 19 days before transitioning into a safe long-term living environment. Our organization has also served 64 additional youth from 26 Wisconsin counties through our outreach program by connecting them to appropriate housing and treatment organizations. Keep Area Teens Safe is committed to inclusion and serves youth regardless of their race, ethnicity, gender identity, sexual orientation, religion, socioeconomic status, and other social factors.

Because Keep Area Teens Safe (KATS) is a private non-profit organization 501(c)(3), private donations and grants are our only sources of funding. KATS is currently requesting \$432,000 per year through the Marathon County ARPA grant fund to ensure staffing needs. Because of the at-risk level youth our organization serves, it is fundamental for each member of our staff to have a high-level of experience and education. KATS current budget for payroll is \$36,000 per month, which has increased \$12,000 per month since opening in March 2021. Due to a combination of factors including a rise in global inflation rates, hiring skilled professionals, and expanding our services to serve higher-level youth, there is a strong need to expand our staffing budget. Our original budget was \$24,000 per month for a total of nine workers, but throughout our first year and a half of operation, we have recognized the need for higher level staff and to have a supportive staff to resident ratio to ensure we are providing trauma-informed care and proper case management. We have shifted from nine staff members to fourteen from March 2021 to August 2022.

**How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)**

Our services address the negative impacts of the COVID-19 pandemic by providing support to youth and their families who have been directly effected by the tumultuous health pandemic. In our experience, we have witnessed the economic impacts on families from the pandemic that has influenced their abilities to afford safe housing, food, and other basic necessities. Due to a lack of empirical data regarding youth homelessness following the COVID-19 epidemic, it is hard to say for certain that rates have increased. From our experience speaking with youth, educators, families, and counselors, we can assume that youth homelessness rates and youth substance abuse rates have increased during and after the COVID-19 pandemic. Mental illness is also an adverse factor affecting the lives of youth in our community due to the lack of accessible resources, especially for marginalized youth and their families.

**How does this project benefit the citizens of Marathon County and align with the goals within the strategic and comprehensive plans?**

The KATS mission to serve homeless, trafficked, and at-risk youth through trauma-informed care practices directly aligns with Marathon County's strategic and comprehensive plans. We strive to ensure youth's health and well-being needs are met. Our organization works with youth, parents, caseworkers, educators, counselors, and other community members to ensure each child has stability, education, mental health resources, and other growth and healing opportunities. We work with youth by providing structure and stability to decrease the potential for substance abuse and criminal activity. During each youth's stay, KATS promotes the dual-directional interplay of physical, mental, emotional, and social health of each youth. KATS helps youth, their families, and case managers to secure safe long-term housing or treatment to ensure they continue on a path of healing and structure. It is our hope that by providing supportive services, at-risk youth in our community make it to adulthood with health, stability, and growth opportunities. Marathon County's primary goal for youth to make it to a healthy adulthood highly aligns with the direct care services that Keep Area Teens Safe (KATS) provides.

**Estimated Total Cost of Project:** \$ 432,000

**Amount of Marathon County ARPA Funds Requested:** \$432,000

**Budget Year:**  2022  2023  2024  2025  2026

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

*(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)*

On going costs that include building maintenance, replacement costs, and repairs will be not be funded by awards from this grant.

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

By providing supportive services to at-risk youth, our organization helps prevent youth from entering adult homelessness, substances, and other criminal activities. By investing in their healing and growing journeys, youth become players in the local economy as they continue into adulthood.

**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

As stated in the former, ensuring youth make it to adulthood with supportive services, once can assume the youth will become players in the local economy and local workforce.

**Do you anticipate this project to increase future revenues for a county department or Marathon County Government?**  Yes  No

If yes, what revenues will be affected?

Our organization suspects that our project has the potential to increase revenues for the county department and Marathon County government by lowering homelessness rates and lowering the potential for future criminal activities.

**Is there a current program/service that will no longer be offered as a result of this project?**  Yes  No

If yes, please identify the program and costs of the current program:

**Will this new project require additional staff only for the duration of the project?** (example: project management resources)  Yes  No

If yes, how many staffing hours are anticipated? \_\_\_\_\_

Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)

Ashley M. Ciancio  
Signature of Project Requestor

09/13/2022  
Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review
- Denied
- Forwarded to Department Head for Review
- More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency
- Addressing Negative Economic Impacts
- Serving the Hardest Hit
- Improving Access to Infrastructure
- Revenue Loss

**Project Budget Year:**  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



### Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^





3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

**Project Requestor:** Village of Stratford **Date:** 09/29/2022

**Name of ARPA Project:** Monarch, Jasper & Allington Upgrades

New Project  Expansion of Existing Project (*identify below*)  Replace Future CIP Project (*identify below*)  
Identify: \_\_\_\_\_

**Estimated Start Date of Project:** 06/01/2023 **Estimated Date of Completion:** 08/31/2023

**Identify the Category for Eligible Use:** (*see pages 4-5 for list from the US Treasury*)

- Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

What expenditure category does this project qualify under? (*See list on pages 5-6. Example.: 7.1 Administrative Expenses*)  
5.2, 5.5, 5.6, and 5.11

Please explain how the project qualifies under the expenditure category noted above:  
We need to complete a major improvement as this neighborhood is suffering from drainage issues, corroding water lines and failing sewer laterals. The water lines are some of the oldest in our village and have started leaking. The sewer laterals are failing due to age and are cracking since they are still cast iron. We also have severely deteriorating roads due to poor drainage and standing water.

**Description** – *Provide an explanation about what the project entails.*  
The project would be a complete rebuild of Monarch St, Jasper St, and Allington Ave. The roads need to be completely dug out, regraded to ensure proper drainage, water, sewer & storm sewer needs rehabilitation, and new curb and gutter needs to be installed. We will also be replacing sidewalks to ensure residents can safely access the amenities of the downtown area.

**How does this project directly address the negative impacts of the pandemic?** (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

This area has seen greater use of the sewer & water infrastructure since people have been working from home due to the pandemic. It has become a higher need to replace due to the additional use.

**How does this project benefit the citizens of Marathon County and align with the goals within the [strategic](#) and [comprehensive](#) plans?**

Ensures that citizens are able to access clean water. It will also improve the public streets & sidewalks to allow more people to access the downtown area.

**Estimated Total Cost of Project:** \$ 1,131,779.00

**Amount of Marathon County ARPA Funds Requested:** \$ 500,000.00

**Budget Year:**  2022  2023  2024  2025  2026

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

*(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)*

Any costs will be covered by the municipality and water utility.

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

Do you anticipate this project to increase future revenues for a county department or Marathon County Government?  Yes  No

If yes, what revenues will be affected?

Is there a current program/service that will no longer be offered as a result of this project?  Yes  No

If yes, please identify the program and costs of the current program:

Will this new project require additional staff only for the duration of the project? (example: project management resources)  Yes  No

If yes, how many staffing hours are anticipated?

engineering, road crew, people to install new water/sewer services.

Please email completed form to the County Administrator at [administrator@co.marathon.wi.us](mailto:administrator@co.marathon.wi.us)

Jamie Heindl  
Signature of Project Requestor

09/29/2022

Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review       Denied  
 Forwarded to Department Head for Review       More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency       Addressing Negative Economic Impacts  
 Serving the Hardest Hit       Improving Access to Infrastructure       Revenue Loss

**Project Budget Year:**  2022     2023     2024     2025     2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



### Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.

### Monarch

Subtoal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape	\$ 450,246.00
Base Bid	\$ 65,800.00
Total Street Improvement	\$ 516,046.00
<b>CONTINGENCIES</b>	\$ 77,400.00
<b>ENGINEERING</b>	\$ 118,700.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>	\$ 2,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE</b>	\$ 14,900.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>	\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>	\$ 17,900.00
<b>SEGMENT TOTAL</b>	\$ 747,446.00

### Jasper

Subtoal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape	\$ 129,775.00
Base Bid	\$ 18,900.00
Total Street Improvement	\$ 148,675.00
<b>CONTINGENCIES</b>	\$ 22,300.00
<b>ENGINEERING</b>	\$ 34,200.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>	\$ 2,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE</b>	\$ 4,300.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>	\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>	\$ 5,200.00
<b>SEGMENT TOTAL</b>	\$ 217,175.00

### Allington

Subtoal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape	\$ 99,458.00
Base Bid	\$ 14,500.00
Total Street Improvement	\$ 113,958.00
<b>CONTINGENCIES</b>	\$ 17,100.00
<b>ENGINEERING</b>	\$ 26,300.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>	\$ 2,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE</b>	\$ 3,300.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>	\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>	\$ 4,000.00
<b>SEGMENT TOTAL</b>	\$ 167,158.00

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### Project Total for Monarch, Jasper, and Allington

Subtoal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape	\$ 679,479.00
Base Bid	\$ 99,200.00
Total Street Improvement	\$ 778,679.00
<b>CONTINGENCIES</b>	\$ 116,800.00
<b>ENGINEERING</b>	\$ 179,200.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>	\$ 7,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE</b>	\$ 22,500.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>	\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>	\$ 27,100.00
<b>PROJECT TOTAL</b>	\$ 1,131,779.00



# Village of Stratford, Marathon County, Wisconsin

## Project: Monarch St (Jasper Ave to STH 97) Reconstruction

<b>Project Description: Reconstruction</b>
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Reconstruction Length	745
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	16
Driveways	13
ROW Width	60

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
	<b>Base Bid</b>				
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 27,100.00	\$ 27,100.00
2.	Traffic Control	1	LS	\$ 4,600.00	\$ 4,600.00
3.	Erosion and Sedimentation Controls	1	LS	\$ 6,800.00	\$ 6,800.00
4.	Site Maintenance and Restoration	1	LS	\$ 13,600.00	\$ 13,600.00
5.	Clearing and Grubbing	1	LS	\$ 4,600.00	\$ 4,600.00
6.	Dewatering	1	LS	\$ 9,100.00	\$ 9,100.00
	<b>Watermain</b>				
7.	6-Inch PVC Water Main	745	LF	\$ 60.00	\$ 44,700.00
8.	Hydrant Complete	1	EA	\$ 5,700.00	\$ 5,700.00
9.	6-Inch Gate Valve & Box	4	EA	\$ 2,250.00	\$ 9,000.00
10.	6-Inch X 6-Inch Tee	2	EA	\$ 820.00	\$ 1,640.00
11.	6-Inch Cross	0	EA	\$ 1,000.00	\$ -
12.	Bends, Plugs, Reducers	0	EA	\$ 500.00	\$ -
13.	1-Inch Corp., Tap, Curb Stop & Box	16	EA	\$ 600.00	\$ 9,600.00
14.	1-Inch Copper Water Service	480	LF	\$ 50.00	\$ 24,000.00
15.	2-Inch Corp., Tap, Curb Stop & Box	0	EA	\$ 1,000.00	\$ -
15.	2-Inch Copper Water Service	0	LF	\$ 110.00	\$ -
16.	Connect To Existing Water Main	2	EA	\$ 1,200.00	\$ 2,400.00
	<b>Sanitary Sewer</b>				
17.	8-Inch PVC Sanitary Sewer	745	LF	\$ 70.00	\$ 52,150.00
18.	Sanitary Manhole Type 1, Complete	1	EA	\$ 3,500.00	\$ 3,500.00
19.	8-Inch X 6-Inch Sewer Wye And Connection To	16	EA	\$ 300.00	\$ 4,800.00
20.	6-Inch PVC Sanitary Lateral	480	LF	\$ 50.00	\$ 24,000.00
21.	Connect To Existing Sanitary Sewer	2	EA	\$ 2,000.00	\$ 4,000.00
	<b>Storm Sewer</b>				
22.	2'x3' Storm Inlet	6	EA	\$ 2,000.00	\$ 12,000.00
23.	4' Diameter Storm Manhole	2	EA	\$ 3,000.00	\$ 6,000.00
24.	5' Diameter Storm Manhole	0	EA	\$ 4,000.00	\$ -
25.	12-Inch HDPE Storm Sewer	160	LF	\$ 40.00	\$ 6,400.00
26.	18-Inch HDPE Storm Sewer	730	LF	\$ 45.00	\$ 32,850.00
27.	6-Inch Underdrain	1,389	LF	\$ 12.00	\$ 16,668.00
28.	2-Inch Rigid Polystyrene Insulation	256	SF	\$ 3.00	\$ 768.00
29.	Connect to Existing Storm Sewer	2	EA	\$ 1,250.00	\$ 2,500.00

# Village of Stratford, Marathon County, Wisconsin

## Project: Monarch St (Jasper Ave to STH 97) Reconstruction

<b>Project Description: Reconstruction</b>	
--	--

Reconstruction Length	745
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	16
Driveways	13
ROW Width	60

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>Street Reconstruction</b>					
30.	Excavation Common	745	LF	\$ 25.00	\$ 18,625.00
31.	Rock Excavation	0	CY	\$ 150.00	\$ -
32.	Excavation Below Subgrade (EBS)	25	CY	\$ 35.00	\$ 875.00
33.	Geotextile Fabric Type SAS	2,980	SY	\$ 3.00	\$ 8,940.00
34.	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	2,980	SY	\$ 7.00	\$ 20,860.00
35.	Select Crushed Material (12-Inch Depth)	2,980	SY	\$ 9.00	\$ 26,820.00
36.	3-Inch Thick Asphaltic Surface	2,318	SY	\$ 15.00	\$ 34,770.00
37.	2.5-Inch Asphalt Driveway	16	SY	\$ 25.00	\$ 400.00
38.	6-Inch Thick Concrete Driveway /Sidewalk w/6-Inch Base	322	SY	\$ 75.00	\$ 24,150.00
39.	24-Inch Concrete Curb & Gutter (Standard Head)	1,389	LF	\$ 20.00	\$ 27,780.00
40.	4-Inch Thick Concrete Sidewalk w/ 6-Inch Base	463	SY	\$ 50.00	\$ 23,150.00
41.	Detectable Warning Fields	3	EA	\$ 400.00	\$ 1,200.00
Subtotal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape					\$ 450,246.00
Base Bid					\$ 65,800.00
Total Street Improvement					\$ 516,046.00
<b>CONTINGENCIES (15%)</b>					\$ 77,400.00
<b>ENGINEERING (20%)</b>					\$ 118,700.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>					\$ 2,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE (2.5%) ASSUME STRATFORD ADMINISTRATION AND MANAGEMENT</b>					\$ 14,900.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>					\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>					\$ 17,900.00
<b>PROJECT TOTAL</b>					<b>\$ 747,446.00</b>

<b>SUBTOTAL WATER IMPROVEMENTS</b>	\$ 161,094.51
<b>SUBTOTAL SANITARY SEWER IMPROVEMENTS</b>	\$ 146,834.39
<b>SUBTOTAL STORM SEWER</b>	\$ 128,135.21
<b>SUBTOTAL STREET RECONSTRUCTION</b>	\$ 311,381.88
	<b>\$ 747,446.00</b>

# Village of Stratford, Marathon County, Wisconsin

## Project: Jasper Ave (Monarch Ave to Fir St) Reconstruction

<b>Project Description: Reconstruction</b>
--

Reconstruction Length	338
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	1
Driveways	5
ROW Width	50

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
	<b>Base Bid</b>				
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 7,800.00	\$ 7,800.00
2.	Traffic Control	1	LS	\$ 1,300.00	\$ 1,300.00
3.	Erosion and Sedimentation Controls	1	LS	\$ 2,000.00	\$ 2,000.00
4.	Site Maintenance and Restoration	1	LS	\$ 3,900.00	\$ 3,900.00
5.	Clearing and Grubbing	1	LS	\$ 1,300.00	\$ 1,300.00
6.	Dewatering	1	LS	\$ 2,600.00	\$ 2,600.00
	<b>Watermain</b>				
7.	6-Inch DI Water Main	425	LF	\$ 50.00	\$ 21,250.00
8.	Hydrant Complete	0	EA	\$ 5,700.00	\$ -
9.	6-Inch Gate Valve & Box	0	EA	\$ 2,250.00	\$ -
10.	6-Inch X 6-Inch Tee	0	EA	\$ 820.00	\$ -
11.	6-Inch Cross	0	EA	\$ 1,000.00	\$ -
12.	Bends, Plugs, Reducers	1	EA	\$ 500.00	\$ 500.00
13.	1-Inch Corp., Tap, Curb Stop & Box	1	EA	\$ 600.00	\$ 600.00
14.	1-Inch Copper Water Service	30	LF	\$ 50.00	\$ 1,500.00
15.	2-Inch Corp., Tap, Curb Stop & Box	0	EA	\$ 1,000.00	\$ -
15.	2-Inch Copper Water Service	0	LF	\$ 110.00	\$ -
16.	Connect To Existing Water Main	1	EA	\$ 1,200.00	\$ 1,200.00
	<b>Sanitary Sewer</b>				
17.	8-Inch PVC Sanitary Sewer	0	LF	\$ 70.00	\$ -
18.	Sanitary Manhole Type 1, Complete	0	EA	\$ 3,500.00	\$ -
19.	8-Inch X 6-Inch Sewer Wye And Connection To	1	EA	\$ 300.00	\$ 300.00
20.	6-Inch PVC Sanitary Lateral	50	LF	\$ 50.00	\$ 2,500.00
21.	Connect To Existing Sanitary Sewer	0	EA	\$ 2,000.00	\$ -
	<b>Storm Sewer</b>				
22.	2'x3' Storm Inlet	3	EA	\$ 2,000.00	\$ 6,000.00
23.	4' Diameter Storm Manhole	1	EA	\$ 3,000.00	\$ 3,000.00
24.	5' Diameter Storm Manhole	0	EA	\$ 4,000.00	\$ -
25.	12-Inch HDPE Storm Sewer	50	LF	\$ 40.00	\$ 2,000.00
26.	18-Inch HDPE Storm Sewer	190	LF	\$ 45.00	\$ 8,550.00
27.	6-Inch Underdrain	646	LF	\$ 12.00	\$ 7,752.00
28.	2-Inch Rigid Polystyrene Insulation	0	SF	\$ 3.00	\$ -
29.	Connect to Existing Storm Sewer	2	EA	\$ 1,250.00	\$ 2,500.00

# Village of Stratford, Marathon County, Wisconsin

## Project: Jasper Ave (Monarch Ave to Fir St) Reconstruction

<b>Project Description: Reconstruction</b>
--

Reconstruction Length	338
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	1
Driveways	5
ROW Width	50

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>Street Reconstruction</b>					
30.	Excavation Common	338	LF	\$ 25.00	\$ 8,450.00
31.	Rock Excavation	0	CY	\$ 150.00	\$ -
32.	Excavation Below Subgrade (EBS)	25	CY	\$ 35.00	\$ 875.00
33.	Geotextile Fabric Type SAS	1,352	SY	\$ 3.00	\$ 4,056.00
34.	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	1,352	SY	\$ 7.00	\$ 9,464.00
35.	Select Crushed Material (12-Inch Depth)	1,352	SY	\$ 9.00	\$ 12,168.00
36.	3-Inch Thick Asphaltic Surface	1,051	SY	\$ 15.00	\$ 15,765.00
37.	2.5-Inch Asphalt Driveway		SY	\$ 25.00	\$ -
38.	6-Inch Thick Concrete Driveway /Sidewalk w/6-Inch Base	111	SY	\$ 75.00	\$ 8,325.00
39.	24-Inch Concrete Curb & Gutter (Standard Head)	651	LF	\$ 20.00	\$ 13,020.00
40.	4-Inch Thick Concrete Sidewalk w/ 6-Inch Base	0	SY	\$ 50.00	\$ -
41.	Detectable Warning Fields	0	EA	\$ 400.00	\$ -
Subtotal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape					\$ 129,775.00
Base Bid					\$ 18,900.00
Total Street Improvement					\$ 148,675.00
<b>CONTINGENCIES (15%)</b>					\$ 22,300.00
<b>ENGINEERING (20%)</b>					\$ 34,200.00
<b>GEOTECHNICAL INVESTIGATIONS ALLOWANCE</b>					\$ 2,500.00
<b>LEGAL AND ADMINISTRATIVE ALLOWANCE (2.5%) ASSUME STRATFORD ADMINISTRATION AND MANAGEMENT</b>					\$ 4,300.00
<b>LAND AND EASEMENT ACQUISITION ALLOWANCE</b>					\$ -
<b>COST ESCALATION (INFLATION 3% per annum)</b>					\$ 5,200.00
<b>PROJECT TOTAL</b>					<b>\$ 217,175.00</b>

<b>SUBTOTAL WATER IMPROVEMENTS</b>	\$ 41,920.51
<b>SUBTOTAL SANITARY SEWER IMPROVEMENTS</b>	\$ 4,685.73
<b>SUBTOTAL STORM SEWER</b>	\$ 49,872.85
<b>SUBTOTAL STREET RECONSTRUCTION</b>	\$ 120,695.92
	<b>\$ 217,175.00</b>

# Village of Stratford, Marathon County, Wisconsin

## Project: Allington Ave (Monarch St to Fir St) Reconstruction

Project Description: Reconstruction
-------------------------------------

Reconstruction Length	347
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	0
Driveways	6
ROW Width	60

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>Base Bid</b>					
1.	Mobilization, Bonds, and Insurance	1	LS	\$ 6,000.00	\$ 6,000.00
2.	Traffic Control	1	LS	\$ 1,000.00	\$ 1,000.00
3.	Erosion and Sedimentation Controls	1	LS	\$ 1,500.00	\$ 1,500.00
4.	Site Maintenance and Restoration	1	LS	\$ 3,000.00	\$ 3,000.00
5.	Clearing and Grubbing	1	LS	\$ 1,000.00	\$ 1,000.00
6.	Dewatering	1	LS	\$ 2,000.00	\$ 2,000.00
<b>Watermain</b>					
7.	6-Inch DI Water Main	0	LF	\$ 50.00	\$ -
8.	Hydrant Complete	0	EA	\$ 5,700.00	\$ -
9.	6-Inch Gate Valve & Box	0	EA	\$ 2,250.00	\$ -
10.	6-Inch X 6-Inch Tee	0	EA	\$ 820.00	\$ -
11.	6-Inch Cross	0	EA	\$ 1,000.00	\$ -
12.	Bends, Plugs, Reducers	0	EA	\$ 500.00	\$ -
13.	1-Inch Corp., Tap, Curb Stop & Box	0	EA	\$ 600.00	\$ -
14.	1-Inch Copper Water Service	0	LF	\$ 50.00	\$ -
15.	2-Inch Corp., Tap, Curb Stop & Box	0	EA	\$ 1,000.00	\$ -
15.	2-Inch Copper Water Service	0	LF	\$ 110.00	\$ -
16.	Connect To Existing Water Main	0	EA	\$ 1,200.00	\$ -
<b>Sanitary Sewer</b>					
17.	8-Inch PVC Sanitary Sewer	0	LF	\$ 70.00	\$ -
18.	4-Inch PVC Sanitary Sewer Force Main	0	LF	\$ 3,500.00	\$ -
19.	8-Inch X 6-Inch Sewer Wye And Connection To	0	EA	\$ 300.00	\$ -
20.	6-Inch PVC Sanitary Lateral	0	LF	\$ 50.00	\$ -
21.	Connect To Existing Sanitary Sewer	0	EA	\$ 2,000.00	\$ -
<b>Storm Sewer</b>					
22.	2'x3' Storm Inlet	6	EA	\$ 2,000.00	\$ 12,000.00
23.	4' Diameter Storm Manhole	2	EA	\$ 3,000.00	\$ 6,000.00
24.	5' Diameter Storm Manhole	0	EA	\$ 4,000.00	\$ -
25.	12-Inch HDPE Storm Sewer	90	LF	\$ 40.00	\$ 4,050.00
26.	18-Inch HDPE Storm Sewer	185	LF	\$ 45.00	\$ 2,220.00
27.	6-Inch Underdrain	692	LF	\$ 12.00	\$ 2,076.00
28.	2-Inch Rigid Polystyrene Insulation	0	SF	\$ 3.00	\$ -
29.	Connect to Existing Storm Sewer	1	EA	\$ 1,250.00	\$ -

# Village of Stratford, Marathon County, Wisconsin

## Project: Allington Ave (Monarch St to Fir St) Reconstruction

Project Description: Reconstruction
-------------------------------------

Reconstruction Length	347
Reconstruction Width Back of Curb to Back of Curb	32
Water and Sewer Services	0
Driveways	6
ROW Width	60

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>Street Reconstruction</b>					
30.	Excavation Common	347	LF	\$ 25.00	\$ 8,675.00
31.	Rock Excavation	0	CY	\$ 150.00	\$ -
32.	Excavation Below Subgrade (EBS)	25	CY	\$ 35.00	\$ 875.00
33.	Geotextile Fabric Type SAS	1,388	SY	\$ 3.00	\$ 4,164.00
34.	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	1,388	SY	\$ 7.00	\$ 9,716.00
35.	Select Crushed Material (12-Inch Depth)	1,388	SY	\$ 9.00	\$ 12,492.00
36.	3-Inch Thick Asphaltic Surface	1,080	SY	\$ 15.00	\$ 16,200.00
37.	2.5-Inch Asphalt Driveway	40	SY	\$ 25.00	\$ 1,000.00
38.	6-Inch Thick Concrete Driveway /Sidewalk w/6-Inch Base	82	SY	\$ 75.00	\$ 6,150.00
39.	24-Inch Concrete Curb & Gutter (Standard Head)	692	LF	\$ 20.00	\$ 13,840.00
40.	4-Inch Thick Concrete Sidewalk w/ 6-Inch Base	0	SY	\$ 50.00	\$ -
41.	Detectable Warning Fields	0	EA	\$ 400.00	\$ -
Subtotal of Water, Sanitary Sewer, Street Reconstruction, Curb and Gutter, Sidewalk, Streetscape					\$ 99,458.00
Base Bid					\$ 14,500.00
Total Street Improvement					\$ 113,958.00
CONTINGENCIES (20%)					\$ 17,100.00
ENGINEERING (0%)					\$ 26,300.00
GEOTECHNICAL INVESTIGATIONS ALLOWANCE					\$ 2,500.00
LEGAL AND ADMINISTRATIVE ALLOWANCE (2.5%) ASSUME STRATFORD ADMINISTRATION AND MANAGEMENT					\$ 3,300.00
LAND AND EASEMENT ACQUISITION ALLOWANCE					\$ -
COST ESCALATION (INFLATION 3% per annum)					\$ 4,000.00
<b>PROJECT TOTAL</b>					<b>\$ 167,158.00</b>

SUBTOTAL WATER IMPROVEMENTS	\$ -
SUBTOTAL SANITARY SEWER IMPROVEMENTS	\$ -
SUBTOTAL STORM SEWER	\$ 44,279.44
SUBTOTAL STREET RECONSTRUCTION	\$ 122,878.56
	<b>\$ 167,158.00</b>

Area to be upgraded





# ARPA Project Request Form

- Project Requestor should complete Section 1 and submit draft ideas to County Administration for review.
- If County Administration supports further review of the project, Department Heads will be asked to review and provide additional feedback to County Administration.
- All projects must be completed by December 31, 2024, in order to be considered, unless it is contracted until December 31, 2026.

## SECTION 1 – To Be Completed by Project Requestor Before Submitting to County Administration

**Project Requestor:** Wausau/Central Wisconsin Convention & Visitors Bureau **Date:** 07/15/2022

**Name of ARPA Project:** New Visitor Center/Travel Center for Marathon County

New Project  Expansion of Existing Project (*identify below*)  Replace Future CIP Project (*identify below*)  
Identify: \_\_\_\_\_

**Estimated Start Date of Project:** 2023 **Estimated Date of Completion:** 12/2023

**Identify the Category for Eligible Use:** (*see pages 4-5 for list from the US Treasury*)  
 Responding to the Public Health Emergency  Addressing Negative Economic Impacts  
 Serving the Hardest Hit  Improving Access to Infrastructure  Revenue Loss

**What expenditure category does this project qualify under?** (*See list on pages 5-6. Example.: 7.1 Administrative Expenses*)  
2.11 Aid to Tourism, Travel, or Hospitality

Please explain how the project qualifies under the expenditure category noted above:  
The Wausau/Central Wisconsin Convention & Visitors Bureau is the tourism entity for Marathon County. 80% of revenue the Wausau CVB is generated from room tax dollars. The purpose of the organization is to promote Wausau and Central Wisconsin as a convention and tourist destination and to assist municipalities and other entities contracting with the Corporation in promoting tourism and community events. This includes marketing, promoting, hosting events, and providing resources to other organizations who work within the hospitality and desintation field.

**Description –** *Provide an explanation about what the project entails.*  
In August of 2021, the Wausau/Convention & Visitors Bureau purchased a building located in the Town of Rib Mountain (227460 Shrike Ave) for the purpose of a new Visitor Center/Community Center in Marathon County. The building is located right off I-39 by County Road NN. Main motivation for the purchase of the building was high traffic flow from I-39 and location. Secondary reasons include storage space, and a community conference room. The past 10 years, the visitor center for Marathon County was located downtown Wausau on Jefferson Street. The location saw limited foot traffic from visitors. The lease with Compass Properties ended in June of 2021 and the CVB board felt this was an opportunity to find a larger space that accommodates the CVB needs. More importantly, the site is closer to the interstate, increasing visibility and visitation.  
Wausau is located at the center of the state, which allows easy access via two interstate highways (I-29 & I-39) This route sees a daily average of 55,000 to 65,000 travelers northward, (WisDOT Wisconsin Department of Transportation TCMa) County Road NN in the Town of Rib Mountain where the Wausau CVB land is located, averages 6,500 to 9,500 vehicles a day (AADT Wis DOT TCMa) The Wausau CVB projects over 2 to 3 million vehicles passing by this location annually This location is also the direct route to Granite Peak Ski Hill, Wisconsin's #1 Ski Area, which sees between 150,000 to 220,000 visitors a year with 40% visiting from out of state.

Since the purchase, there are numerous issues creating barriers from making this our new visitor center due to the cost of repair. These include renovation of the complete building, removing walls and creating an open concept. Additionally, mold and asbestos issues, as well as meeting ADA requirements for hallways and bathrooms.



**How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)**

Since the pandemic, the Wausau/Central Wisconsin CVB has seen a dramatic decrease in room tax revenue. In 2019, the yearly revenue in room tax dollars was \$726,000. In 2020, the room tax revenue was \$375,000 and 2021 the room tax revenue was \$523,000. We are seeing a slight uptrend; this is still dependent on the pandemic and how people feel about travelling and overnight stays. This project would create a new visitor center to attract overnight stays to Marathon County including day trippers. The building will also serve as a meeting place for organizations to use the conference room. There are three welcome centers located just off the Interstates. These include Beloit (I-39/90), Kenosha ( I-94), and LaCrosse (I-90). The Wausau CVB can develop and/or build a new Visitor Center at the current location, to potentially be added to this list at I-39/51.

**How does this project benefit the citizens of Marathon County and align with the goals within the strategic and comprehensive plans?**

This project benefits the citizens of Marathon County by providing a location for community involvement and community resources. This project aligns with the strategic and comprehensive plan in the "most prosperous" section. This would support economic development, workforce development, cultural resources and tourism to Marathon County.

**Estimated Total Cost of Project:** \$ 750,000

**Amount of Marathon County ARPA Funds Requested:** \$ 600,000

**Budget Year:**  2022  2023  2024  2025  2026

*Note: ARPA Funds are to be obligated by December 31, 2024, and spent by December 31, 2026.*

**Are matching funds available from another organization/municipality?**  Yes  No

If yes, identify who and amount:

The Wausau CVB will be asking for a commitment from all contracted municipalities. These include City of Wausau, City of Schofield, Town of Rib Mountain, and Village of Weston. We are currently in contract negotiations with Village of Rothschild. The Wausau CVB has been approached by some of our municipalities to draft a letter to their Tourism Commission Boards to ask for support. Our goal is to have each municipality make a commitment of \$20,000 to \$30,000 towards the project. Additionally, the Wausau CVB has been in discussions with the Central Wisconsin Foundations and others to be a community project for application. If foundations are interested, applications will also be submitted for funding.

**Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed?**  Yes  No

If yes, please identify source, amount and timeline of funding awards:

Not that we are aware of, the Wausau CVB did apply for the Capital Grant through the State of Wisconsin for a new Visitor Center, but was not awarded funds. This grant was submitted in November of 2021.

**Please identify, if any, ongoing costs the project will incur and how those costs would be funded?**

*(examples: building maintenance, replacement costs, or ongoing maintenance/cleaning)*

The ongoing cost of this project will be funded through the Wausau CVB. There is a current loan for the property and building and we will continue to maintain the loan. We also pay property taxes for this location, and it has and will continue to be in the yearly budget. Once a new Visitor Center is established, the Wausau CVB will pursue additional sources of revenue, including merchandise.

**Will this project result in savings for a county department or the community beyond 2026?**

Yes  No

If yes, please specify how much and in what areas these savings will be realized?

**Do you anticipate this project to increase future revenues for Marathon County in general?**

Yes  No

If yes, what revenues will be affected?

The Wausau/Central Wisconsin CVB will boost the economic impact to Marathon County by attracting visitors who may be passing by to spend the day or night in our area. All businesses within Marathon County benefit, including tourist attractions and workforce recruitment. These would include restaurants, retail stores, to convenience stores. This will generate room tax dollars and local sales tax. It will also showcase ALL of Marathon County's experiences, not just the more urban areas.

Do you anticipate this project to increase future revenues for a county department or Marathon County

Government?  Yes  No

If yes, what revenues will be affected?

N/A

Is there a current program/service that will no longer be offered as a result of this project?  Yes  No

If yes, please identify the program and costs of the current program:

N/A

Will this new project require additional staff only for the duration of the project? (example: project management resources)  Yes  No

N/A

If yes, how many staffing hours are anticipated? \_\_\_\_\_

Please email completed form to the County Administrator at administrator@co.marathon.wi.us

Jodi Maguire  
Signature of Project Requestor

07/15/2022  
Date

**SECTION 2 – To Be Completed by the County Administrator**

- Approved for HRFP Committee Review
- Denied
- Forwarded to Department Head for Review
- More Information Needed

**Category for Eligible Use:**

- Responding to the Public Health Emergency
- Addressing Negative Economic Impacts
- Serving the Hardest Hit
- Improving Access to Infrastructure
- Revenue Loss

Project Budget Year:  2022  2023  2024  2025  2026

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

Comments for HRFP Committee:

**SECTION 3 – Additional Action and/or Comments from HRFP Committee**

HRFP Committee Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Recommended by Committee: \$ \_\_\_\_\_

Comments for County Board:

**SECTION 4 – County Board Action**

County Board Meeting Date: \_\_\_\_\_  Approved  Denied  More Information Needed

Total Amount of Marathon County ARPA Funding Approved by County Board: \$ \_\_\_\_\_

Additional follow-up items:



### Appendix 1: Expenditure Categories

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-10 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

<b>1: Public Health</b>	
1.1	COVID-19 Vaccination ^
1.2	COVID-19 Testing ^
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services*
1.11	Substance Use Services*
1.12	Other Public Health Services
<b>2: Negative Economic Impacts</b>	
2.1	Household Assistance: Food Programs* ^
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* ^
2.3	Household Assistance: Cash Transfers* ^
2.4	Household Assistance: Internet Access Programs* ^
2.5	Household Assistance: Eviction Prevention* ^
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)* ^
2.10	Aid to Nonprofit Organizations*
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support* ^
2.14	Rehiring Public Sector Staff
<b>3: Services to Disproportionately Impacted Communities</b>	
3.1	Education Assistance: Early Learning* ^
3.2	Education Assistance: Aid to High-Poverty Districts ^
3.3	Education Assistance: Academic Services* ^
3.4	Education Assistance: Social, Emotional, and Mental Health Services* ^
3.5	Education Assistance: Other* ^
3.6	Healthy Childhood Environments: Child Care* ^
3.7	Healthy Childhood Environments: Home Visiting* ^
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^



3.9	Healthy Childhood Environments: Other* ^
3.10	Housing Support: Affordable Housing* ^
3.11	Housing Support: Services for Unhoused Persons* ^
3.12	Housing Support: Other Housing Assistance* ^
3.13	Social Determinants of Health: Other* ^
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators* ^
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions* ^
<b>4: Premium Pay</b>	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
<b>5: Infrastructure<sup>24</sup></b>	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
<b>6: Revenue Replacement</b>	
6.1	Provision of Government Services
<b>7: Administrative</b>	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities (see Project Demographic Distribution section above for details)

<sup>24</sup> Definitions for water and sewer Expenditure Categories can be found in the EPA's handbooks. For "clean water" expenditure category definitions, please see: <https://www.epa.gov/sites/production/files/2018-03/documents/cwdefinitions.pdf>. For "drinking water" expenditure category definitions, please see: <https://www.epa.gov/dwsrf/drinking-water-state-revolving-fund-national-information-management-system-reports>.



## FAST FACTS: WAUSAU/CENTRAL WISCONSIN CONVENTION & VISITORS BUREAU

- **1915:** Wausau Chamber starts a committee to "look after entertainment of visitors and do what we can to secure other conventions for Wausau," developing plans to make Wausau a "greater buying center."
- **1997:** Organization officially formed by Mosinee, Rothschild as a 501(c)(6) declared the tourism entity for Marathon County. Location was the Teepee Building by Cedar Creek.
- **2009:** Badger State Games purchased and Sports Authority started. Outgrew location with addition of the Sports Authority and more staff members.
- **2010:** CVB moves downtown Wausau at 219 Jefferson Street in 2010. Originally to be at the corner of 3<sup>rd</sup> street and Jefferson but restaurant plans required CVB asked to locate at 219 Jefferson location. Beautiful visitor center with offices in the back for employees and storage in the lower level for the Sports Authority Events. Very low foot traffic imprint.
- **2019:** Organization goes through internal staffing issues magnified by pandemic, including layoffs, municipalities terminated contracts, closing with retirement of Executive Director Richard Barrett in February 2021.
- **2021:** Downtown Lease up in June (rent close to \$4,200/month). Board purchased the former Shakee's building, off Cty Rd NN (Rib Mountain) in August. Location appeal is Interstate 29/51 traffic statistics, Cty Rd NN traffic to Granite Peak, and sightlines of Rib Mountain.
- **2021:** Executive Director Tim White starts October 18, 2021.
- **2022** brings many changes:
  - New board members representative of outdoors, arts, culture, business.
  - Brand new state-of-art website & branding: VisitWausau.
  - Board adopts Strategic Plan with Mission, Vision Statement, Outcomes, Critical Actions.
  - Director of Marketing hired, Marketing Campaigns start.
  - High end Destination Data contract with Zartico to show Visitor/Resident data.
  - CVB will be the premiere Destination Marketing Organization for Marathon County.
- **2022:** Current building is assessed as uninhabitable with mold, asbestos issues. Remediation, renovation assessed by four builders, two remediation companies, three architects and one engineer all recommend demolition and rebuilding a smaller, efficient visitor center.
- Plans include Visitor engagement center, Conference Room for community usage, highlighting local vendors and work/life options, branded merchandise.
- **2023:** With 600k grant approval from Marathon County, CVB will obtain additional funding from Municipalities to contribute \$150k. Construction starts in Spring.

CVB 2021 Audit Report QR Code



Support Letters QR Code





## Benefits of CVB Building

- Location right off Interstate I29 & Hwy 51: 3 million northbound vehicles/yr (WisDot)
- Located right off County Rd NN main route to Granite Peak: 5,500 westbound vehicles/day (WisDot)
- 2021 Marathon County Tourism had a \$403 million Economic Impact
- 2021 Marathon County Tourism accounted for 3473 full & part time jobs
- 2022 Revenue projections show growth from 2019 numbers (best year on record)
- Stevens Point CVB sells \$100,000 a year in merch to locals (best type of marketing)
- Visitors Center will showcase area local vendors from Marathon county
- Visitors Center will showcase living and working in Marathon county
- Conference Room will be used by community groups via reservation



**Wausau/Central WI CVB**  
**Profit & Loss Prev Year Comparison**  
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
330 · Restr. Schofield Hold	35,993.66	22,615.00	36,193.02
331 · Restr. Weston Hold	130,833.56	50,709.27	112,788.89
402 · Gift Shop - Taxable	2.00	235.50	472.50
403 · Gift Sales - Non Taxable	10.00	181.76	65.50
405 · Publication & Program Revenue	4,164.00	47,705.00	73,050.00
410 · Brochure Distribution Service	2,850.00	2,990.00	7,005.00
420 · Sponsorship	0.00	1,550.00	0.00
422 · Registration Fees	0.00	0.00	0.00
430 · Resale/Misc Revenue	6,275.00	155.00	1,287.00
432 · Interest Income	589.37	202.98	40.64
435 · Room Tax	436,809.66	324,565.03	608,990.90
436 · Expedia Room Tax	0.00	36,964.06	0.00
441 · Grant Revenue	27,840.00	311,476.52	0.00
<b>Total Income</b>	<u>645,367.25</u>	<u>799,350.12</u>	<u>839,893.45</u>
<b>Gross Profit</b>	645,367.25	799,350.12	839,893.45
<b>Expense</b>			
499 · Trade Out	0.00	0.00	5,565.00
500 · Conference Expenses	1,082.78	1,409.54	7,623.76
534 · Print & Design Expenses	49.00	518.88	3,480.79
565 · Event Supply	286.33	0.00	0.00
567 · Merchandise for resale	0.00	0.00	1,052.05
569 · Property Tax	4,475.85	477.42	482.35
570 · Expedia Rm Tax Percent Payout	0.00	29,386.86	0.00
576 · Outside Services	4,628.07	3,600.00	120.25
607 · Advertising Expenses	1,398.50	1,120.00	13,447.40
608 · Marketing Expense	28,123.04	32,719.98	38,031.32
609 · Website	3,360.83	7,690.70	7,100.00
705 · Computer & Software Expense	2,866.47	7,243.68	9,523.07
707 · Legal & Accounting	27,579.75	57,284.85	10,749.50
708 · Dues & Subscriptions	7,401.24	7,900.02	10,331.33
710 · Office Expense	4,724.74	5,594.84	4,619.93
712 · Visitors Magazine Expense	26,250.86	40,397.87	44,564.22
715 · Bank & Credit Card Fees	1,107.41	1,575.42	1,261.21
720 · Vehicle Expense	764.09	1,756.39	3,432.58
722 · Repairs & Maint	2,848.24	135.36	105.50
730 · Health Insurance	9,347.72	27,170.11	20,031.50
732 · Meals & Entertainment	1,688.80	1,213.09	3,037.56
733 · Insurance	12,633.61	20,020.34	20,859.65
755 · Telephone Expense	5,526.16	8,392.85	9,546.19
756 · Equipment Lease	2,301.12	2,301.12	477.95
760 · Postage	167.74	258.72	1,951.60
770 · Rent /Storage Expense	43,544.51	44,065.15	52,813.04



**Wausau/Central WI CVB**  
**Profit & Loss Prev Year Comparison**  
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>
771 · Parking Permit	681.45	702.68	2,380.27
772 · Utilities	1,997.78	3,838.34	4,126.12
773 · Tourism Commissions	0.00	11,525.00	19,385.00
775 · Capital Expense	0.00	1,824.00	5,552.00
800 · Salary & Wages	168,367.69	283,594.90	366,223.65
809 · Employee Benefits	4,350.00	8,488.35	9,975.00
810 · Payroll Taxes	10,433.74	22,168.13	30,343.76
811 · Retirement Plan	6,280.27	9,733.23	10,850.48
812 · Interest Expense Building	13,531.54	0.00	0.00
<b>Total Expense</b>	<u>397,799.33</u>	<u>644,107.82</u>	<u>719,044.03</u>
<b>Net Ordinary Income</b>	247,567.92	155,242.30	120,849.42
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
930 · Restr. Schofield Hold Release	19,002.85	0.00	26,700.00
931 · Restr. Weston Hold Release	60,500.00	17,941.00	0.00
975 · Depreciation Expense	8,078.54	5,213.10	7,561.87
980 · Disposal of Equipment	-175.00	0.00	0.00
<b>Total Other Expense</b>	<u>87,406.39</u>	<u>23,154.10</u>	<u>34,261.87</u>
<b>Net Other Income</b>	<u>-87,406.39</u>	<u>-23,154.10</u>	<u>-34,261.87</u>
<b>Net Income</b>	<u><u>160,161.53</u></u>	<u><u>132,088.20</u></u>	<u><u>86,587.55</u></u>

**Wausau/Central Wisconsin Sports Authority Inc.**  
**Profit & Loss Prev Year Comparison**  
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>
Ordinary Income/Expense			
Income			
330 · Restr. MMB Schofield	3,999.29	2,512.78	4,021.44
331 · Restr. MMB Weston	30,558.30	12,971.17	28,197.21
333 · Restr. MMB Wausau	0.00	5,000.00	23,258.47
402 · Gift Shop	0.00	12.00	2,371.50
<b>420 · Sponsorship</b>	<b>18,600.00</b>	<b>71,000.00</b>	<b>38,555.00</b>
422 · Registration Fees	137,055.28	118,923.04	245,411.58
430 · Resale/Misc Revenue	8,401.55	10,973.90	14,765.81
432 · Interest Income	49.21	31.96	13.52
434 · Print & Design Income	0.00	120.00	841.60
<b>435 · Room Tax Revenue</b>	<b>0.00</b>	<b>41,584.79</b>	<b>67,815.80</b>
<b>440 · Sports Authority</b>	<b>85,859.66</b>	<b>49,734.01</b>	<b>117,670.29</b>
441 · Grant Revenue	6,985.00	55,500.00	2,799.00
445 · Contract Revenue	0.00	5,621.05	38,191.10
490 · Other Organizations Sponsorships	0.00	0.00	0.00
900 · Community Foundation - Taxable	3,459.79	4,742.97	4,938.81
<b>Total Income</b>	<b>294,968.08</b>	<b>378,727.67</b>	<b>588,851.13</b>
<b>Gross Profit</b>	<b>294,968.08</b>	<b>378,727.67</b>	<b>588,851.13</b>
Expense			
500 · Conference Expenses	751.38	355.51	11,112.91
534 · Print & Design Expenses	1,971.06	451.62	2,444.27
564 · Participant Supplies	46,674.03	60,396.12	98,385.77
565 · Event Supply	51,172.23	45,032.92	92,994.45
565A · Event Service Fees	34,483.15	63,739.82	59,147.00
565B · Event Facility Fees	5,169.67	6,443.75	13,186.31
566 · Reim Registration/Contract Fees	0.00	2,606.00	63,158.00
567 · Merchandise for resale	0.00	6,119.58	6,576.21
576 · Outside Services	11,137.51	1,714.00	19,003.72
607 · Advertising Expenses	3,345.13	12,361.19	17,849.13
608 · Marketing Expenses	12,161.76	2,821.90	24,913.38
609 · Website	144.18	673.18	713.70
612 · Grant Expense	12,500.00	9,000.00	154,599.38
705 · Computer & Software Expense	0.00	0.00	66.45
707 · Legal & Accounting	2,400.00	8,870.00	8,005.50
708 · Dues & Subscriptions	863.85	869.74	2,870.00
710 · Office Expenses	435.87	768.14	2,349.20
715 · Bank & Credit Card Fees	66.88	265.00	527.80
718 · Registration Fees Expense	80.00	260.00	9,698.59
720 · Vehicle Expense	2,886.62	1,706.37	3,013.91
732 · Meals & Entertainment	1,255.88	1,926.45	2,875.47
760 · Postage	879.32	1,222.16	1,506.50
773 · Tourism Commissions	625.00	4,300.00	10,845.00
800 · Salary & Wages	65,700.06	55,712.60	58,490.00

**Wausau/Central Wisconsin Sports Authority Inc.**  
**Profit & Loss Prev Year Comparison**  
January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>
810 - Payroll Taxes	5,105.85	4,562.01	4,474.49
Total Expense	259,809.43	292,178.06	668,807.14
Net Ordinary Income	35,158.65	86,549.61	-79,956.01
Net Income	<u>35,158.65</u>	<u>86,549.61</u>	<u>-79,956.01</u>

RESOLUTION #R-\_\_\_\_-22

**Resolution to Amend the 2022 Capital Improvement Project List to add Phase A Closure of Bluebird Ridge Recycling and Disposal Facility**

WHEREAS, the Board of Supervisors of Marathon County has approved the 2022 Capital Improvement Project List; and

WHEREAS, the Capital Improvement Project List is a dynamic process and subject, pursuant to Resolution R-89-91, to periodic review and/or amendment; and

WHEREAS, there is currently a need to amend the 2022 Capital Improvement Project List to identify an additional project, the Phase A Closure of Bluebird Ridge Recycling and Disposal Facility; and

WHEREAS, the total cost of the project will be \$1,502,437.00; and

WHEREAS, \$657,440 of the total cost of the project would be funded from the Environmental Repair Fund. This funding has been approved and allocated by the Solid Waste Management Board, which has authority to fund projects utilizing the Environmental Repair Fund; and

WHEREAS, \$556,730 of the total cost of the project would be funded from the Solid Waste Department's Pollution Liability Fund. This funding has been approved by the Solid Waste Management Board; and

WHEREAS, \$288,267 of the total cost of this project would be funded with an intradepartmental budget transfer within the Solid Waste Department budget from account 756 93185591, the Bluebird Ridge Closure subfund; and

WHEREAS, on December 13, 2022, the Human Resources, Finance and Property Committee voted to approve the transfer of \$288,267 within the Solid Waste Department budget.

NOW, THEREFORE, BE IT RESOLVED by the Marathon County Board of Supervisors to amend the 2022 Capital Improvement Project List to add as a project the Phase A Closure of Bluebird Ridge Recycling and Disposal Facility.

BE IT FURTHER RESOLVED that the Marathon County Board of Supervisors approves the funding of this project with \$657,440 from the Environmental Repair Fund, \$556,730 from the Pollution Liability Fund, and \$288,267 from funds transferred within the Solid Waste Department budget from account 756 93185591, the Bluebird Ridge Closure subfund.

Dated this \_\_\_\_\_, 2022.

**Fiscal Note:** The total cost of this project is \$1,502,437.00. \$657,440 of the project will be funded from the Environmental Repair Fund, \$556,730 would be funded from the Pollution Liability Fund, and \$288,267 through an intradepartmental transfer from within the Solid Waste Department budget.

Solid Waste Management Board


Environmental Resources Committee


Human Resources, Finance and Property Committee




November 29, 2022

FID 337005680  
Marathon County  
SW / Approval

Ms. Meleesa Johnson, Director  
Marathon County Solid Waste Management Department  
18500 East Highway 29  
Ringle, WI 54471-9762

SUBJECT: Conditional Plan of Operation Approval Modification and Construction Documentation Approval for the Phase 5B Liner at the Bluebird Ridge Recycling & Disposal Facility, Marathon County, License No. 4228

Dear Ms. Johnson:

The Department of Natural Resources (department) has reviewed the plan of operation modification request and the construction documentation report for the Phase 5B Liner at the Bluebird Ridge Recycling & Disposal Facility (BRRDF). The plan of operation modification and construction documentation report is approved subject to the conditions of this approval. Please include the attached approval in the written operating record for the landfill as specified in s. NR 506.17, Wis. Adm. Code.

Marathon County Solid Waste Department (MCSWD) proposed modifications to the phasing plan because of delays in completing construction of Phase A final cover. MCSWD will complete Phase A final cover in 2023 subsequent to the completion of Phase 5B liner. MCSWD will complete the grading layer and compacted clay layer of Phase A final cover in 2022. Then in 2023, MCSWD will conduct confirmation sampling to evaluate the condition of the upper 1-foot of clay after the freeze-thaw cycle. Based on the results of the confirmation sampling, the clay will be reconditioned until confirmation sampling meets the performance criteria. At a minimum, the upper 6-inches of clay will be reconditioned before the remaining components of the final cover system are constructed. Due to the modified phasing plan, MCSWD has more area open (approximately 31-acres) than previously approved (approximately 25-acres). The increased open area required changes to the worst-case closure cost estimate and to the leachate generation calculations.

MCSWD revised the maximum leachate generation calculations using the criteria in s. NR 512.12(3), Wis. Adm. Code, and determined that the existing 40,000-gallon leachate storage tank was insufficient. MCSWD determined that an additional 6,400-gallon capacity would be needed. With that, MCSWD is proposing to install a temporary 21,000-gallon above ground leachate storage tank.

The tank is an Epoxy-lined, fixed axle, multi-purpose tank. MCSWD will install a geosynthetic secondary containment (12 ft x 50 ft x 12 in HDPE) overlain a containment berm. MCSWD will place concrete barriers on the west and south containment perimeters to protect the area from traffic impacts. MCSWD is proposing to maintain the temporary storage tank in the interim and remove it upon the completion of the Phase A final cover construction in 2023.

Previously approved closure costs increased based on the Phase 5B liner construction and Phase A area final cover delay. MCSWD must establish revised proof of owner financial responsibility for the amount of the revised

closure cost estimate (attached Table 8) within 60 days of the date of this approval. Please contact Dustin Sholly, owner financial responsibility specialist, at [Dustin.Sholly@wisconsin.gov](mailto:Dustin.Sholly@wisconsin.gov) or 608-267-3133 if you have questions.

The construction report documents approximately 6.5 acres of liner constructed for Phase 5B. The construction included site and sub-base preparation; clay and geosynthetics installation and leak location testing; leachate collection system, forcemain and air supply line installation; gas belly collector and header pipe installation; abandonment and replacement of groundwater monitoring wells; abandonment and replacement of a gas probe; construction of storm water basins, haul roads and perimeter roads; and site restoration.

Three groundwater monitoring wells (R-53, R-59P, R59WT) and a gas monitoring probe (GP-106) were abandoned and replaced by two groundwater monitoring wells (R-59PR and R-59WTR) and one gas monitoring probe (GP-108). Groundwater monitoring well, R-76WT was extended to meet surface grades as a result of the new haul road. Wetlands W-A, W-C and W-X were removed during the construction of Phase 5B in accordance with Wetland Individual Permit IP-WC-2018-37-00046, dated May 24, 2018. The constructed storm water features include sedimentation basins No. 2 and No. 3 and bio filters No. 2 and No. 3.

The construction report documents that MCSWD installed a 20-ounce per square yard (oz/sy) non-woven geotextile cushion layer on top of the 60-mil geomembrane layer. MCSWD was previously granted an exemption in 2013 to use angular stone in leachate collection trenches and as leachate drainage blanket material in conjunction with a 16 or 20 oz/sy geotextile cushion to protect the underlying geomembrane. MCSWD subsequently installed 16 oz/sy in Phases 1 and 2 and 20 oz/sy in Phases 3 – 5A. As a follow up, MCSWD provided updated loading calculations. On April 14, 2022, the department approved the use of 20 oz/sy geotextile and granted an exemption to place angular stone in the leachate collection trenches in Phases 5B-8.

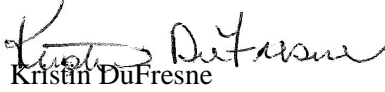
The construction documentation report included a list of deviations for construction that was not according to the plan of operation. The deviations listed in the construction documentation report include:

- A proposed temporary Haul Road west of Phase 5B (Drawing No. 6 of the April 2022 Plan of Operation Plan Set) was replaced with the south esker haul road which improves the flow of construction traffic for BRRDF in anticipation of the future Phase 6 Liner construction and allowed for the optimization of the stormwater controls west of Phase 5B.
- A truck turnaround was constructed off of the southwest corner of Phase 5B to allow larger truck traffic a greater room to maneuver when leaving the active area.
- A rain flap was installed on the Phase 5B/Phase 6 delineation berm to assist in mitigating the release of fugitive landfill gas and nuisance odors and increase the landfill gas system's efficiency collection.
- A Landfill Gas "Belly Collector" was installed along the Phase 5B/Phase 6 delineation berm to assist with the collection of fugitive gas emissions and to mitigate the release of nuisance odors, which will not be connected to the active gas collection system nor is considered a horizontal gas extraction well (it is important to note that according the February 28, 2022 plan of operation approval condition 7 states "Prior to installing horizontal gas extraction wells, MCSWD shall submit plans for the design of the horizontal gas system to the department for review and approval").
- Stone Columns were installed at the northing and easting locations of future gas extraction wells on top of the leachate collection system.

Please note that the department does not consider a number of the above deviations to be minor field modifications because of the potential for conflicts with performance criteria or because of the need to address the design within the plan of operation. Section NR 514.04(6), Wis. Adm. Code, requires all modifications to be approved by the department in writing prior to implementation. Also, keep in mind that any field modifications are required to be discussed with the department in accordance with Condition 3 of the February 28, 2022 approval.

If you have any question regarding this approval, please contact Sally Hronek at 920-609-5236 or Sally.Hronek@wisconsin.gov or Matthew Bachman at 608-512-3233 or Matthew.Bachman@wisconsin.gov.

Sincerely,



Kristin DuFresne

Waste and Materials Management Program Supervisor  
Northeast Region

Enclosed

- Approval
- Attachment Table 8 (revised) Closure Cost Estimate

cc: Lee Daigle – TetraTech (email: lee.daigle@tetrattech.com)  
David Hagenbucher – Marathon County (email: David.Hagenbucher@co.marathon.wi.us)  
Valerie Joosten – DNR/WA (email: Valerie.Joosten@wisconsin.gov)  
Sally Hronek – DNR/WA (email: Sally.Hronek@wisconsin.gov)  
Matt Bachman – DNR/WA (email: Matthew.Bachman@wisconsin.gov)  
Dustin Sholly – DNR/WA (email: Dustin.Sholly@wisconsin.gov)



**BEFORE THE  
STATE OF WISCONSIN  
DEPARTMENT OF NATURAL RESOURCES**

**CONDITIONAL  
PLAN OF OPERATION APPROVAL MODIFICATION  
AND  
CONSTRUCTION DOCUMENTATION APPROVAL FOR THE PHASE 5B LINER  
AT THE  
MARATHON COUNTY BLUEBIRD RIDGE RECYCLING & DISPOSAL FACILITY,  
LICENSE NO. 4228**

**FINDINGS OF FACT**

The Department of Natural Resources (department) finds that:

1. Marathon County Solid Waste Department (MCSWD) owns and operates the Bluebird Ridge Recycling & Disposal Facility (BRRDF), a municipal solid waste landfill, located in the SE ¼ of Section 23, Township 28 North, Range 9 East, Town of Ringle, Marathon County, Wisconsin.
2. The department issued a conditional plan of operation approval for BRRDF on January 31, 2013, and on February 28, 2022, which was for a horizontal and vertical expansion.
3. On October 21, 2022, Tetra Tech, on behalf of MCSWD, submitted construction documentation required by ch. NR 516, Wis. Adm. Code, and information related to a request for a plan of operation modification. The construction documentation review fee of \$1,100, construction inspection fee of \$1,650, and plan of operation modification review fee of \$1,650 was received by the department on October 17, 2022.
4. The information submitted as construction documentation and proposed plan of operation modification from Tetra Tech includes the following:
  - a. A report from Tetra Tech, on behalf of MCSWD, titled, “Construction Documentation Report, Phase 5B Liner” and associated drawings 1 through 22 dated September 30, 2022 and received by the department on the same date.
  - b. A letter from Tetra Tech, on behalf of MCSWD, dated November 10, 2022, providing additional information to the department’s request for information dated October 31, 2022 regarding liner construction documentation cross-sections and geosynthetic test results.
  - c. An email from Tetra Tech, on behalf of MCSWD, dated November 10, 2022 providing additional information to the department’s request for information dated November 7, 2022 relating to final cover and leachate storage.
  - d. An email from Tetra Tech, on behalf of MCSWD, dated November 16, 2022, providing additional information to the department’s request for information dated November 14, 2022, regarding the documentation for well development and well abandonment.
  - e. An email from Tetra Tech, on behalf of MCSWD, dated November 28, 2022 providing additional information to the department’s request for information dated November 28, 2022, regarding the south haul road and soil stockpile.

5. Additional documents considered in connection with the construction documentation and proposed plan of operation modification include the following:
  - a. The department’s conditional plan of operation approval dated February 28, 2022, for BRRDF horizontal and vertical expansion.
  - b. The department’s conditional plan of operation approval modification dated April 14, 2022, to use angular stone in the leachate drainage blanket and pipe bedding.
  - c. The department’s inspection reports of the Phase 5B liner conducted on July 20, 28, and August 25, 2022.
  - d. An email dated August 30, 2022 between the department and Tetra Tech discussing leachate generation calculation results and the need to request a temporary leachate storage tank in lieu of Phase A final cover not being completed prior to Phase 5B liner construction.
  - e. The pre-construction documentation report submitted by TetraTech and dated July 15, 2022.
  - f. The department’s files related to the BRRDF, License No. 4228.
6. Additional facts relevant to the review of the plan of operation modification and construction documentation include the following:
  - a. BRRDF has 30.98 acres of open area which exceeds the 4-day storage capacity for leachate as required by s. NR 504.06(5)(o), Wis. Adm. Code; however, MCSWD will install a 21,000-gallon temporary leachate storage tank to provide the additional leachate storage capacity.
  - b. MCSWD provided updated closure costs that account for the additional open acres. The revised worse-case closure of 30.98 acres equates to an estimated cost of \$6,666,098.
7. The special conditions set forth below are needed to assure that the sites are operated and maintained in an environmentally sound manner. If the special conditions are complied with, the proposed modifications will not inhibit compliance with the standards set forth in the applicable portions of chs. NR 500-538, Wis. Adm. Code.

### **CONCLUSIONS OF LAW**

1. The department has the authority under s. 289.30(6), Wis. Stats., to modify a plan of operation approval if the modification would not inhibit compliance with the applicable portions of chs. NR 500-538, Wis. Adm. Code.
2. The department has authority under s. 289.31(3), Stats., and ch. NR 516, Wis. Adm. Code, to require that the owner of a solid waste disposal facility demonstrate that the facility has been constructed in substantial compliance with the conditional plan of operation approval.
3. The department has the authority to approve a modification to the plan of operation with special conditions if the conditions are needed to ensure compliance with the applicable portions of chs. NR 500-538, Wis. Adm. Code.

4. The department has the authority to approve construction documentation with special conditions if the conditions are needed to ensure compliance with the applicable portions of chs. NR 500 – 538, Wis. Adm. Code.
5. The conditions of approval set forth below are needed to ensure compliance with the applicable portions of chs. NR 500-538, Wis. Adm. Code.
6. In accordance with the foregoing, the department has the authority to issue the following conditional plan of operation approval modification and construction documentation approval.

**CONDITIONAL  
PLAN OF OPERATION APPROVAL MODIFICATION  
AND  
CONSTRUCTION DOCUMENTATION APPROVAL**

The department hereby approves the proposed plan of operation modification and construction documentation for Phase 5B Liner at the BRRDF, subject to compliance with chs. NR 500 through 538, Wis. Adm. Code, and the following conditions:

1. MCSWD shall install the temporary leachate storage tank within 30 days of the date of this approval.
2. As noted in the addendum dated November 10, 2022, MCSWD shall provide to the department the missing QUV Resistance (ASTM D7238) and Oven Aging (D5721) for roll number 1001-152889 results upon receipt.
3. Proof of owner financial responsibility for closure shall be established based on the amount included in the attached Table 8 (revised) in accordance with s. NR 520.10, Wis. Adm. Code, which requires the adjusted proof mechanism within 60 days of the date of this approval.

The attached Table 8 (revised) replaces, and revises Table 8 applicable to Condition 42 of the February 28, 2022 conditional plan of operation approval.

Unless specifically noted, the conditions of this approval do not supersede or replace any previous conditions of approval for this facility.

This approval is based on the information available to the department as of the date of approval. If additional information, project changes or other circumstances indicate a possible need to modify this approval, the department may ask you to provide further information relating to this activity. Likewise, the department accepts proposals to modify approvals, as provided for in state statutes and administrative codes.

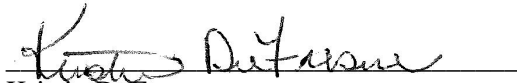
### NOTICE OF APPEAL RIGHTS

If you believe you have a right to challenge this decision made by the department, you should know that Wisconsin statutes and administrative codes establish time periods and requirements for reviewing department decisions.

To seek judicial review of the department's decision, sections 227.52 and 227.53, Stats., establish criteria for filing a petition for judicial review. You have 30 days after the decision is mailed or otherwise served by the department to file your petition with the appropriate circuit court and serve the petition on the department. The petition shall name the Department of Natural Resources as the respondent.

Dated: November 29, 2022

DEPARTMENT OF NATURAL RESOURCES  
For the Secretary



Kristin DuFresne  
Waste and Materials Management Program Supervisor  
Northeast Region



Sally Hronek  
Waste Management Engineer  
Northeast Region



Matthew Bachman  
Hydrogeologist  
Northern Region

**Table 8 revised: Worst Case Closure Cost Estimates**

Major Cost Item	Quantity	Unit	Unit Price (1)	Cost
<b>Final Cover Component</b>				
Mobilization (earthwork, geosynthetics, and gas system contractors)	1	Lump Sum	\$81,480.00	\$81,480
Final Waste and Grading Layer Grading <sup>(2)</sup>	30.98	Acre	\$1,206.37	\$37,373
Compacted Clay Layer (24 inches thick) <sup>(2)&amp;(4)</sup>	99,962.13	Cubic Yard	\$11.15	\$1,114,578
Geosynthetics Surface Preparation <sup>(2)</sup>	30.98	Acre	\$2,193.40	\$67,952
40-mil LLDPE geomembrane <sup>(2)&amp;(3)</sup>	1,484,437.68	Square Foot	\$0.33	\$489,864
Geocomposite Drainage <sup>(2)&amp;(3)</sup>	1,484,437.68	Square Foot	\$0.45	\$667,997
Rooting zone soil (78 inches thick) <sup>(2)&amp;(4)</sup>	324,876.93	Cubic Yard	\$5.54	\$1,799,818
Topsoil (6 inches thick) <sup>(2)</sup>	24,990.53	Cubic Yard	\$5.77	\$144,195
Restoration (Seed, fertilizer, and mulch) <sup>(2)</sup>	30.98	Acre	\$2,741.75	\$84,939
Perimeter Berm	1,122	Cubic Yard	\$5.54	\$6,216
<b>Storm Water Management System</b>				
Diversion Berms	5,170	Linear Feet	\$26.50	\$137,005
Downslope Flumes	510	Linear Feet	\$30.71	\$15,662
Energy Dissipator	1	Each	\$13,160.00	\$13,160
Perimeter Toe Drain and Anchor Trench	2,800	Linear Feet	\$16.45	\$46,060
Sedimentation Basin and Bio Filter	47,400	Cubic Yard	\$5.54	\$262,596
<b>Gas Management System Cost: <sup>(5)</sup></b>				
Gas extraction wells and apparatuses (24 wells)	1,680	Vertical Foot	\$109.67	\$184,246
Gas header piping	3,810	Linear Feet	\$54.84	\$208,940
Gas lateral piping	2,800	Linear Feet	\$38.38	\$107,464
<b>Engineering Fees</b>				
Engineering Drawings and Bid Documents	1	Lump Sum	\$19,750.00	\$19,750
Project Management	30.98	Acre	\$5,264.16	\$163,084
Construction Observation/Testing/Survey (CQA)	30.98	Acre	\$13,160.40	\$407,709

SUBTOTAL:	\$6,060,089
10% Contingency:	\$606,009
Total Worst-Case Closure Cost:	\$6,666,098

Notes:

1. Unit prices are based on estimates from recent operations and maintenance from third parties with inflation adjustments to 2021 dollars.
2. The total worst-case closure assuming 30.98 acres of liner, approximately 10 acres of 2-foot compacted clay layer in Phase A cover, 20.98 acres of intermediate cover, and open area remains.
3. Quantity includes an additional 10% to the intermediate/open area (Note 2) for overlap.
4. Quantity reflects final cover Option C which has a Rooting Zone thickness of 78-inches and a compacted clay layer thickness of 24-inches.
5. The gas management system blower and flare are already installed. No costs have been included for these items.

GL785 Report: BSACCTDTL2

BALANCE SHEET WITH DETAIL ACCT

As of NOVEMBER 30, 2022

Fund 750 LANDFILL FUND

Sub Fund 756 BLUEBIRD RIDGE CLOSURE

	CURRENT YEAR	PRIOR YEAR	DIFFERENCE
BALANCE SHEET			
ASSETS			
CASH CONTROL	3,239,826.09	2,914,891.99	324,934.10
CASH & MARKETABLE SECURITIES	3,239,826.09	2,914,891.99	324,934.10
INTEREST & DIVIDENDS RECEIVBLE	3,093.08	3,093.08	
ACCOUNTS RECEIVABLE	3,093.08	3,093.08	
TOTAL ASSETS	3,242,919.17	2,917,985.07	324,934.10
LIABILITIES			
LANDFILL CLOSURE PAYABLE	3,020,114.00-	2,496,585.00-	523,529.00-
LONG-TERM DEBT	3,020,114.00-	2,496,585.00-	523,529.00-
TOTAL LIABILITIES	3,020,114.00-	2,496,585.00-	523,529.00-
FUND BALANCE			
RETAINED EARNINGS-SYSTEM	79,477.90	96,322.73-	175,800.63
RETAINED EARNINGS	79,477.90	96,322.73-	175,800.63
RSD FOR INCR/DECR FV ON INVEST	3,963.86-	3,963.86-	
FUND BALANCES	3,963.86-	3,963.86-	
FUND BALANCE - CURRENT	298,319.21-	321,113.48-	22,794.27
TOTAL FUND BALANCE	222,805.17-	421,400.07-	198,594.90
TOTAL FUND BALANCE & LIABILIES	3,242,919.17-	2,917,985.07-	324,934.10-

Solid Waste Repayment Schedule for BRRDF Closure			
Date	Tonnage	\$1.10/ton	
Jan-23	15,000	\$ 16,500.00	\$ 16,500.00
Feb-23	15,000	\$ 16,500.00	\$ 16,500.00
Mar-23	15,000	\$ 16,500.00	\$ 16,500.00
Apr-23	15,000	\$ 16,500.00	\$ 16,500.00
May-23	15,000	\$ 16,500.00	\$ 16,500.00
Jun-23	15,000	\$ 16,500.00	\$ 16,500.00
Jul-23	15,000	\$ 16,500.00	\$ 16,500.00
Aug-23	15,000	\$ 16,500.00	\$ 16,500.00
Sep-23	15,000	\$ 16,500.00	\$ 16,500.00
Oct-23	15,000	\$ 16,500.00	\$ 16,500.00
Nov-23	15,000	\$ 16,500.00	\$ 16,500.00
Dec-23	15,000	\$ 16,500.00	\$ 16,500.00
Jan-24	15,000	\$ 16,500.00	\$ 16,500.00
Feb-24	15,000	\$ 16,500.00	\$ 16,500.00
Mar-24	15,000	\$ 16,500.00	\$ 16,500.00
Apr-24	15,000	\$ 16,500.00	\$ 16,500.00
May-24	15,000	\$ 16,500.00	\$ 16,500.00
Jun-24	7,061	\$ 7,767.00	\$ 16,415.01
		\$ 288,267.00	\$ 296,915.01

**COUNTY LGIP**  
Cost  
\$ 288,267.00

**OPTION A - AD**  
Cost  
\$ 288,267.00

**OPTION B - LET**  
Cost  
\$ 288,267.00

\*18 month plan

TOTAL COST	INTEREST RATE	INTEREST	TOTAL REPAYMENT
\$ 288,267.00	3%	\$ 8,648.01	\$ 296,915.01



Rate (Oct)	Interest
2.91%	\$ 8,388.57

**ADVANCE FROM COUNTY to Solid Waste**

Rate	Interest	Total cost to SW
3.00%	\$ 8,648.01	\$ 296,915.01

**INTEREST OF CREDIT**

Rate	Interest	Total cost to SW
5.00%	\$ 14,413.35	\$ 302,680.35

# Memo

To: Meleesa Johnson  
From: Mike Puerner  
CC: Lance Leonhard  
Date: October 25, 2022  
Re: Environmental Repair Fund

---

Meleesa,

You asked for an opinion on the use of funds from Marathon County's Environmental Repair Fund to assist with the costs of closure work for the east 10 acres of Bluebird Ridge. In short, you inquired as to whether funding a portion of the costs of closure of the east 10 acres of Bluebird Ridge would be a permitted use of the Environmental Repair Fund.

I have had an opportunity to review your informational memorandum to County Administrator Leonhard as well as a Joint Resolution between the County Board and the Solid Waste Management Board that established the Environmental Repair Fund and all associated statutes. I find that the costs associated with closure of the east 10 acres of Bluebird Ridge would be a permitted use of Environmental Repair Fund dollars and would be consistent with the requirements and guidelines associated with the Environmental Repair Fund.

## **Analysis**

### *Statutory Authority*

Under the version of the Wisconsin statutes in place in 1992, Wis. Stat. § 59.07(135)(q) permitted a county to:

Impose fees, in addition to fees imposed under ch. 144, upon persons who dispose of solid waste at publicly owned solid waste disposal sites in the county for the purpose of cleaning up closed or abandoned solid waste disposal sites within the county, subject to all of the following conditions:

- 1 The fees are based on the amount of solid waste disposed of by each person.

- 2 The fees may not exceed 20% of the amount charged for the disposal of the solid waste.
- 3 The effective date of the fees and any increase in the fees is January 1 and is at least 120 days after the date on which the board adopts the fee increase.
- 4 The cleanup is conducted under the supervision of the department of natural resources.
- 5 The county board of supervisors may prevent the implementation of, or may terminate, fees imposed by the solid waste management board.

The successor statute to Wis. Stat. § 59.07(135)(q), § 59.60(2)(q), reads similarly, permitting the Solid Waste Management Board to:

Impose fees, in addition to the fees imposed under ch. 289, upon persons who dispose of solid waste at publicly owned solid waste disposal sites in the county for the purpose of cleaning up closed or abandoned solid waste disposal sites within the county, subject to all of the following conditions:

1. The fees are based on the amount of solid waste that is disposed of by each person.
2. The fees may not exceed 20 percent of the amount that is charged for the disposal of the solid waste.
3. The effective date of the fees and any increase in the fees is January 1 and such effective date is at least 120 days after the date on which the board adopts the fee increase.
4. The cleanup of the site is conducted under the supervision of the department of natural resources.
5. The [county] board may prevent the implementation of, or may terminate, fees imposed by the solid waste management board.

These statutes reflect the Legislature's intent to permit a County Board to impose a solid waste disposal fee associated with use of a publicly owned facility for the purpose of using the funds collected to assist with cleanup of closed or abandoned solid waste disposal sites within a particular county.

*Joint Resolution – Marathon County Board and Solid Waste Management Board*

A Joint Resolution between the Marathon County Board of Supervisors and the Marathon County Solid Waste Management Board was approved by both bodies in 1992. Under the authority to impose solid waste disposal fees (or “tipping fees”) established by Wis. Stat. § 59.07(135)(q) (and its successor statute Wis. Stat. § 59.60(2)(q)), the Joint Resolution set the parameters for expending funds collected within Marathon County through the imposition of certain tipping fee surcharges at the Solid Waste facility and placed those funds into an Environmental Repair Fund.

The Joint Resolution establishes a “policy for dealing with future landfill cleanup operations” within Marathon County. The Joint Resolution also delegates to the Solid Waste Management Board the “right to determine the amount to be contributed to any particular landfill cleanup project,” meaning the Solid Waste Management Board may determine the amount to be applied to a particular project. As this Joint Resolution was a valid exercise of authority by both the County Board and the Solid Waste Management Board, I find it to be a valid delegation by the County Board of the right to apportion these funds to various projects.

The Joint Resolution requires the Solid Waste Management Board to base any decision regarding the amount of funds to be dedicated to a particular project on the following criteria listed in the resolution:

- A. The estimated cost of the cleanup project.
- B. The estimated or approximated cost of the local share.
- C. The extent to which the municipalities involved utilize the Marathon County Landfill.
- D. The percentage of solid waste in a landfill site contributed by Marathon County municipalities, businesses and corporations.
- E. The extent to which insurance coverage may be available for all or some of the potential responsible parties.

The Joint Resolution permits the Solid Waste Management Board to allocate all available funds to a single project in the event the total funds available are insufficient to provide for multiple concurrent cleanup projects.

### *Expenditure of Environmental Repair Fund Balances*

As outlined above, Wisconsin statutes establish a general requirement that tipping fees collected pursuant to Wis. Stat. § 59.07(135)(q) must be expended for “the purpose of cleaning up closed or abandoned solid waste disposal sites within the county.” In its Joint Resolution with the Solid Waste Management Board, the Marathon County Board of Supervisors has established a policy for use of the tipping fees collected to “assist in the process of cleaning up landfill sites within the County when such landfill sites have been identified by the DNR or the EPA as being in need of investigation, remedial cleanup and mitigation.”

With the relevant statutes and the Joint Resolution in mind, it is my opinion that the County’s Environmental Repair Fund, which is comprised of certain tipping fees created pursuant to Wis. Stat. § 59.07(135)(q), may be used towards the DNR-required closure of the east 10-acre section of Bluebird Ridge. This expenditure meets all requirements of the applicable statute as well as the Joint Resolution that further governs expenditure of these funds. I find that use of these funds to contribute towards closure costs associated with a portion of Bluebird Ridge is consistent with statutory authority and a valid act of the County Board of Supervisors. The proposed expenditure involves the closure of a solid waste disposal site within Marathon County that is overseen by the DNR. The remediation required has been mandated by the DNR, meeting the requirements of statute and the Joint Resolution in place.



Michael Puerner  
Marathon County Corporation Counsel

DOCUMENT NO.	EASEMENT
	<p>This Easement is made as of the last signature date below by Marathon County (“<b>Grantor</b>”).</p> <p>Grantor is the owner of the real property located at 210 River Drive, Wausau, 54403, identified as Parcel Identification Number 291-2907-351-0997 (the “<b>Parcel</b>”).</p> <p>Grantee wishes to acquire limited rights to access and use a portion of the Parcel measuring approximately <b>EASEMENT DESCRIPITON</b> as more particularly described in the attached <u>Exhibit A</u> (the “<b>Easement Area</b>”).</p>
	<p>NOW, THEREFORE, for valuable consideration of <b>\$1500.00</b> and other good and valuable consideration, Grantor does hereby give, grant and convey to TDS Metrocom, LLC and its successors and assigns (collectively, “<b>Grantee</b>”), a perpetual easement upon, in, under, over, across, and along the Parcel to the extent outlined below (the “<b>Easement</b>”):</p>
	<p>RETURN TO:            Attn: Morgan Jass            Route Acquisition            TDS Telecom            525 Junction Road            Madison WI 53717</p> <p>Parcel ID #: 291-2907-351-0997</p>

1. Grantee may construct, use, maintain operate, alter, add to, repair, replace, and/or remove its facilities consisting of electronic telecommunications cabinets, poles, pedestals, overhead and underground cables, wires, ducts, conduits, and other equipment and accessories pertaining to the operation of Grantee’s telecommunications systems (collectively, the “**Facilities**”) upon, in, under, over, across, and along the Easement Area.
2. Grantee will have the right of ingress to and egress from the Easement Area via the Parcel.
3. Grantee may cut down and control the future growth of trees, brush and other vegetation in the Easement Area which may, in Grantee’s sole but reasonable judgment, interfere with Grantee’s use of the Easement.
4. Grantee will repair any physical damage to the Parcel caused by Grantee’s use of the Easement; alternatively, in Grantee’s sole discretion, Grantee may compensate Grantor for the reasonable value of such damage.
5. Grantor may not engage in any activity that interferes with or unduly inconveniences Grantee’s full use and enjoyment of the Easement; otherwise, Grantor may use any portion of the Parcel, inside or outside the Easement Area, in any reasonable manner.
6. Any Facilities installed within the Easement Area at Grantee’s expense shall remain Grantee’s property, removable at Grantee’s option.
7. Grantor covenants that they are the sole owners of the Parcel and the Parcel is free and clear of any encumbrances and liens that may interfere with the rights conveyed to Grantee herein.



**EXHIBIT A**  
Description of Easement Area

