



MARATHON COUNTY HUMAN RESOURCES, FINANCE & PROPERTY COMMITTEE MEETING AGENDA

Date & Time of Meeting: **Monday, October 14, 2019; 3:00 p.m.**

Meeting Location: **Marathon County Courthouse, County Board Assembly Room 500 Forest Street, Wausau WI 54403**

Members: **EJ Stark, Chair; Bill Miller, Vice-Chair; Tim Buttke, John Durham, Kurt Gibbs, Yee Leng Xiong, Jeff Zriny**

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly, or in cooperation with other public and private partners, provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12/20/05)

Human Resources, Finance & Property Committee Mission/Purpose: Provide leadership for the implementation of the County Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to the human resources initiatives, finance and property of the County.

1. Call to Order-Please silence your cellphones
2. Public Comment Period
3. Approval of the Minutes of the October 7, 2019 Human Resources, Finance and Property Committee Meeting
4. Educational Presentations/Outcome Monitoring Reports
 - A. 2020 Budget
 1. New Position Request for the District Attorney-Paralegal
 2. Request of the District Attorney for the County to fund One Assistant District Attorney Position in 2020
 - B. Impact of senate bill 458 (Assembly bill 470) on Marathon County Judicial Staffing Needs and Court Costs-Follow up from October 7
5. Operational Functions required by Statute, Ordinance, or Resolution:
 - A. Discussion and Possible Action by Human Resources and Finance and Property Committee-None
 - B. Discussion and Possible Action by Committee to Forward to the County Board for its consideration
 - 1) Discussion and Possible Action by Committee-2019 Interdepartmental Transfers-Palmer
 - 2) County Board Salaries for Next Term Office 2020-2022-Matel-Follow up from October 7
 - 3) Discussion and Possible Action-County Administrator's 2020 County Budget-Karger
 - a. Review County Administrator's 2020 Budget Message
<http://www.co.marathon.wi.us/Home/Announcements/tabid/66/articleType/ArticleView/articleId/979/2020-Budget-Message.aspx>
 - b. Review the 2020 Budget- 5 Year Department and Support for Other Agency Budget Comparison
 - c. Review and Approve the 2020 Capital Improvement Plan with Funding-Palmer
 - d. Review and Accept the County Administrator's Recommended 2020 Budget including the 2020 Capital Improvements Program
 - 4) Discussion and Possible Action by the Committee-Resolution 2020 Budget and Property Tax Levy-Palmer
 - 5) Initial Resolution authorizing not to exceed \$2,200,000 General Obligation Bonds or Promissory Notes for the Marathon County Jail Emergency Repairs
 - 6) Resolution Declaring Official Intent to Reimbursement Expenditures for the Marathon County Jail Emergency Repairs
 - 7) Resolution Providing for the Sale of Not to Exceed \$9,090,000 General Obligations Corporate Purpose Notes, Series 2019A
6. Policy Issues Discussion and Committee Determination-None
7. Announcements:
Next Meeting Date-November 11 at 3:00 pm CHANGE OF DATE
8. Adjourn

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715 261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

SIGNED EJ STARK/s/K Palmer

Presiding Officer or Designee

Faxed to: Wausau Daily Herald

Faxed to: City Pages

Faxed to: Record Review

Faxed by/time: K Palmer 10/10/2019 4:15 pm

Posted to the County Website:

NOTICE POSTED AT THE COURTHOUSE

By/Date/Time: K Palmer 10/10/2019 4:15 pm

www.co.marathon.wi.us



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Members: **EJ Stark, Chair; Bill Miller, Vice-Chair; Tim Buttke, John Durham, Kurt Gibbs, Yee Leng Xiong, Jeff Zriny**

Others: **Frank Matel, Kristi Palmer, Brad Karger, Lance Leonhard, Audrey Jensen, Michael Lotter, Mike Puerner, Peter Weinschenk, Scott Corbett, Joseph Krueger, Supervisor Robinson, Russ Wilson, Dwayne Zamzow**

1. Call to Order by Supervisor Stark
2. Public Comment Period –Russ Wilson from 1515 Adams Courts Wausau and DeWayne Zamzow, both from the Marathon County Historical Society, wished to speak at the public comment period. Mr. Wilson discussed what would happen is there is a \$25,000 reduction in funding at the Marathon County Historical Society. Mr. Zamzow did not participate but to say he agreed with Mr. Wilson. No action taken
3. Approval of the Minutes of the September 30, 2019 Human Resources, Finance and Property Committee Meeting
Motion to approve Zriny and seconded by Durham to approve the minutes from September 30, 2019; vote unanimous
4. Educational Presentations/Outcome Monitoring Reports
 - A. 2020 Budget Part I –Preliminary Levy, Tax Rate and Proposed 2020 CIP Program
Palmer discussed the tax rate and levy limit for the 2020 Budget. Palmer went through the 2020 CIP program with the funding available and potential funding scenarios. Stark-If we do a bunch of these projects (ranked 404 or higher) than they are completed and off of our list. Karger-two of the bridges listed have an 80% match and we only need to pay 20% for the bridges at this time. There is cost to borrowing money but there is a greater cost to depleting our assets. Durham-We know the cost of borrowing but look at the library building, we have a problem that we need to fix. Gibbs-In regards to borrowing, we can justify maintaining the capital assets such as roofs. I would suggest that we move forward with funding the projects that are ranked to 404. Palmer to bring back the 2020 CIP funding plan on October 14, with funding for projects ranked 404 or higher.
 - B. Impact of senate bill 458 (Assembly bill 470) on Marathon County Judicial Staffing Needs and Court Costs
Karger-There is a possibility that we will get another a judge in Marathon County. We would need to fund a court clerk and we would need to start to prepare for that possibility. We need to have a discussion on how we support the courts and the other departments. I think this will happen and we have committed to support this additional judgeship. Gibbs –It will probably be no later than 2021 that we would have a judge for Marathon County if the State continues with this process. Xiong-What is the costs for the remodeling the Courthouse for a new Courtroom? Karger-I can get this estimate for you.
5. Operational Functions required by Statute, Ordinance, or Resolution:
 - A. Discussion and Possible Action by Human Resources and Finance and Property Committee
 1. Approval of the September 2019 Claims and Questioned Costs
Motion by Buttke and seconded by Gibbs to approve the September claims; vote unanimous
 2. Budget Transfers-ADRC review only
The HRFC committee have reviewed the transfers and there are no objections to the ADRC-CW transfers
 3. Tax Deed Owned by Marathon County: Eviction/Lease to Persons Occupying Property. State Law Requiring Public Sale: Second request by Joseph D Krueger, 608 Adams Street, Wausau, WI to remain on property and purchase by private sale postponed from September 30, 2019
Mr. Krueger attended the meeting along with Supervisor Robinson. Supervisor Robinson provided a review of what Mr. Krueger's options are going forward. Mr. Krueger has been working on alternative housing. There is a shortage of low to moderate income housing. If Mr. Krueger is evicted that may carry a designation that would carry long with it additional problems (*for Mr. Krueger in trying to find housing*). We would like to provide him to live in the home through October 31, 2019 without eviction while he is attempting to get alternative housing. Corbett-Once we start the eviction process, Mr. Krueger will have 20 days to respond. This will move quickly.

Motion by Gibbs and seconded by Zriny to accept the recommendation from Supervisor Robinson and request that he (Mr. Krueger) is allowed to stay until November 1. On November 1, the process of eviction will start and there will be no additional extensions in regards to the property and Mr. Krueger. Supervisor Zriny extends his appreciation to Supervisor Robinson for his assistance in the process.

Motion by Xiong and seconded Durham to recommend extending it to December 1, 2019.
Gibbs if we delay the County could have some additional costs such as heating and plowing.
Vote on the motion to amend; vote 3 ayes and 4 nays; motion defeated
Vote on the original motion; vote unanimous

B. Discussion and Possible Action by Committee to Forward to the County Board for its consideration

1. County Board Salaries for Next Term Office 2020-2022-Matel

Matel-The Committee has the ability to change the County Board salaries and the committee might want to consider changing the amount of salaries. Corbett-You really cannot bind another board to a commitment, a motion to change the salary by x%. You can try to amend the Ordinance and would need to take it up in November 2019 for the April 2020 County Board. Miller-This would need to be changed before December 1 when nomination papers be taken out by interested parties.

Motion by Gibbs and seconded by Buttke motion to postpone until next Monday, October 14, 2019; vote unanimous.

Corbett-Do you want me to come with a version with the proposed changes? Yes

6. Policy Issues Discussion and Committee Determination

A. Discussion on tentative 2019 Debt Issuance for Marathon County-Palmer

Motion Gibbs and Seconded by Durham to bring both options to the County Board one with the Jail Emergency Repair project in and one with the jail project out, vote unanimous

B. Discussion of Indirect Costs and Cost Recovery of Services

Karger- I want you to listen to the discussion on where we need to have a common criteria on how we charge for services. At this time there are departments that feel that they collect fees for their department and should be able to spend or add staff due to increased fees. Robinson-My concern is that the vendor does not tell the customer about the charge and the vendor does not tell the Sheriff's department who the customers are. Robinson would urge caution of rolling back fees so that they are lower than the State fees and can cause secondary consequences to the department. Information only no formal action

C. Volunteer Time Off Policy-Karger with link to article

<https://wisconsincentraltimenews.com/2019/09/24/paid-time-off-for-marathon-county-government-staff-to-volunteer/>

Lance Leonhard discussed the policy and how this policy came about from an internal and external perspective. The policy was discussed with the committee. Stark-"Give with Liberty", was a program that was part of his work at Liberty Mutual. Gibbs-I would like to know what kind of utilization is there with a VTO policy and try to apply the data to our workforce to determine the impact. Karger-My advice is to take your time with this policy and give people time to get used to it and ask questions. Information only

7. Announcements:

Next Meeting Date-October 14, 2019 at 3:00 p.m. 2020 BUDGET MEETING

8. Adjourn-Motion by Durham and seconded by Buttke to adjourn at 5:11 pm; vote unanimous

RESOLUTION #R-40-17

SUPPORT FOR STATE FUNDING TO HIRE MORE PROSECUTORS FOR COUNTY-BASED DISTRICT ATTORNEYS OFFICES
WITHOUT COUNTING COUNTY-FUNDED POSITIONS WHEN ASSESSING NEED
OR DISTRIBUTING PROSECUTOR POSITIONS

WHEREAS, the Wisconsin criminal justice system is made up of multiple entities, each of which depends upon the others to function efficiently; and when one part of the system is neglected, the entire system is impacted; and

WHEREAS, the State of Wisconsin's most recent Workload Analysis, covering 2012 to 2014, identifies a shortage of 140 prosecutor positions across the state; and

WHEREAS, rising workloads as a result of these unfunded positions leave prosecutors less time to work with crime victims, witnesses, and law enforcement officials; delays the resolution of cases; contributes to an environment that has resulted in high rates of prosecutor turnover; and has put tremendous strain on law enforcement, the courts, and other criminal justice system partners; and

WHEREAS, at least 14 Wisconsin Counties, including Marathon, are currently relying on other funding sources for additional prosecutors, including county tax levy, to fill the void created by inadequate state funding; and

WHEREAS, the State's Workload Analysis includes these non-state funded positions when reporting need across the state, creating the illusion that the State is doing a far better job than it actually is doing at funding the number of positions needed; and

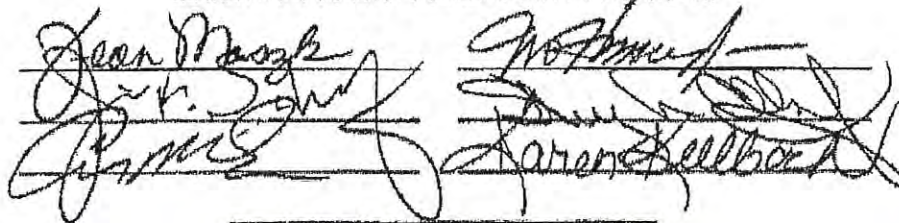
WHEREAS, the Legislature then utilizes the State's Workload Analysis when proposing the allocation of funding for new positions, putting counties that fund prosecutor positions at a further disadvantage when new positions are awarded; and

WHEREAS, the Marathon County Public Safety Committee has determined that inadequate State funding of prosecutor positions is detrimental to the administration of justice and the preservation of public safety in Marathon County.

NOW THEREFORE BE IT RESOLVED that the Marathon County Board of Supervisors calls upon the State of Wisconsin to address the shortage of prosecutors by distributing new prosecutor positions consistent with a revised Workload Analysis that does not count County-funded prosecutor positions when assessing need, as the current system is in crisis and compromises public safety.

Dated this 20th day of June, 2017 in Wausau, Wisconsin.

MARATHON COUNTY PUBLIC SAFETY COMMITTEE

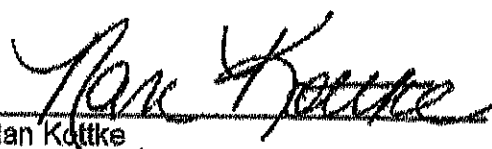


Fiscal Impact: None. However, the Marathon County District Attorney is currently in need of a new support position. If the State were to assume its proper role and fund one or all of the 2.5 prosecutor positions currently County-funded, that funding could be reallocated to fund the new position request, consistent with the County's role to provide support to the District Attorney and prosecutors.

STATE OF WISCONSIN)
)SS.
COUNTY OF MARATHON)

I, Nan Kottke, County Clerk in and for Marathon County, Wisconsin, hereby certify that the attached Resolution #R-40-17 was adopted by the Marathon County Board of Supervisors at their Adjourned Organizational meeting which was held June 20, 2017.

SEAL



Nan Kottke
Marathon County Clerk

1 Rosenberg	YES
2 Seefeldt J	YES
3 Nutting	YES
4 Robinson	YES
5 Lewis	Absent
6 Hoogendyk	YES
7 Quamme	YES
8 Kellbach	YES
9 Peek	YES
10 Ahitz	YES
11 Wysong	YES
12 Schiel	YES
13 Boatz	YES

14 Seefeldt - R	YES
15 Firick	YES
16 Zriny	YES
17 Stark	YES
18 McEwen	YES
19 Xiong	YES
20 Guild	YES
21 Kinck	YES
22 Christensen	YES
23 Voll	Absent
24 Maszk	YES
25 Ghlar	YES
26 Durham	EXCUSED

27 Seibert	YES
28 Tremelling	YES
29 Wegner	EXCUSED
30 Gantz	EXCUSED
31 Drabek	YES
32 Gibbs	YES
33 Buttke	YES
34 Boastrom	YES
35 Langenhahn	YES
36 Miller	YES
37 Opall	YES
38 Schaefer	YES

R-40-17

Passed (33 Y - 0 N - 0 A - 5 Absent)

Majority Vote >



September 4, 2018

TRANSMITTED VIA EMAIL

Kasey Deiss – Director of the State Prosecutors Office
State of Wisconsin – Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53707

Re: *Letter in Support of Marathon County District Attorney's Request for Additional Prosecutor Positions*

Dear Mr. Deiss:

This letter is offered in formal support of Marathon County District Attorney Theresa Wetzsteon's recent request for additional prosecutor positions.

Marathon County's vision is to be the healthiest, safest, and most prosperous county in the State of Wisconsin. A fully staffed, fully functional District Attorney's Office is central to that mission. Historically, Marathon County Government has not only allocated the necessary county-funded staff to our local District Attorney's Office, but it has also supplemented the deficit in state-funded prosecutors by funding an additional two and a half (2.5) prosecutors with county tax levy. Our local government budget has continued to tighten and at this time we are once again calling upon the State of Wisconsin to allocate the funding requested by District Attorney Wetzsteon.

Should the state allocate said funds, Marathon County stands ready to provide the necessary office space and support staff for those prosecutors to be successful.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Karger", is positioned above the typed name.

Brad Karger
Marathon County Administrator

PERSONNEL OF WI DA OFFICES

County	Attys	Office Mgr	Assts/ Sec	VW	Para-legal	Recep
Ashland	2		2.6	1		
Barron	3	1	3	1		<1
Bayfield	1		1.5	1		
Brown	16	1	14	4		1
Burnett	1.25		3	1		
Calumet	2		2.5	1.5		
Chippewa	5	1	4	3		1
Clark	2		2	1		
Columbia	5	1	4.5	2		
Crawford	1		1	1		
Dodge	5		5	1.9	1	1
Door	2	1	<3	1		
Douglas	3.5	.3	3	1.7		1
Dunn	3		4	<4		
Fond du Lac	8	1	2	2		1
Green	2	.25	2.25	1		
Green Lake	1.5	1	1	1		
Iowa	2	1	2	1		
Iron	1		.6	1		
Jefferson	<6	1	5	1	1	
Juneau	<3	1	2	1		
Kenosha	<18	1	<3	5	11	
Kewaunee	<2		<2	.75		
LaCrosse	8	1	7	2		2
Lafayette	1		1	.5		
Lincoln	2	1	2			

County	Attys	Office Mgr	Assts/ Sec	VW	Para-legal	Recep
Manitowoc	5		1	1	2	1
Marathon	11	1	6	3		1
Marquette	1	1	1	1		
Monroe	3	1	5	1.5		
Oconto	2	1	1	1	1	
Oneida	<3		2	1		
Outagamie	11	1	6.5	3	2	1
Ozaukee	4	1	3			1
Pierce	<3	1	2	1		
Polk	4		2.5	2	1.5	.5
Portage	4		4	2		
Price	1	1	1	1		
Racine	19	1	10	7		2
Richland	1.8		1	1		
Rock	14	1	10	6.4		2
Rusk	1.5	1	1	.625	.8	
Sauk	5	1	5	1.8		
Sawyer	2		1.50	1		
Shawano	3		3	2		
Sheboygan	<9	1	7	4	1	

County	Attys	Office Mgr	Assts/ Sec	VW	Para-legal	Recep
St. Croix	6.6	1	6	4		1
Taylor	1		3	1		
Walworth	5	1	5	2		
Washburn	1.25	1	2	1		
Washington	6	1	5	2		1
Waukesha	18	2	22	15		
Waupaca	<4	1	2.5	1.5		
Waushara	2			1	2	
Winnebago	11	1	3	3	4	1
Wood	4		4			

District Attorney
THERESA WETZSTEON

Deputy District Attorney
ANITA M. LAWRENCE



July 25, 2019

Kasey Deiss, Director
State Prosecutors Office
Department of Administration
PO Box 7869
Madison, WI 53707-7869

Dear Director Deiss:

The 2011-2013 Department of Administration Workload Analysis indicated that the Marathon County District Attorney's Office had a demonstrated need for 4.41 additional State-funded prosecutors. As of the 2015-2017 Workload Analysis, our need has risen to 9.2 additional State-funded prosecutors. Currently, the State funds 8.5 prosecutors for Marathon County, 48% of our needed attorney staff. The impact of stagnant pay and an overwhelming caseload has had a staggering detrimental impact on our office and, in turn, the citizens of Marathon County. Since 2002, we have had 40 prosecutors end their employment with our office, with 22 departures since 2010. One of our recent losses was an attorney who worked previously for eight years as a United States Probation and Pretrial Officer answering directly to the United States District Court Judges. She is bright, passionate and had always dreamed of being a prosecutor. The time was right in her life to make her dream a reality. However, on May 4, 2019, after 60 days in our office, she tendered her resignation. In her resignation letter, she wrote the following:

"Thank you for the opportunity to chase my dream of becoming a prosecutor. This office is full of great staff, dedicated to each other, and dedicated to the common goal to serve the people of this community. They take pride in the importance of their work. I will cherish my memories of working here.

However, I am tendering my resignation effective immediately. In the two months I have worked as an Assistant District Attorney, I have worked more hours than I thought humanly possible. And it wasn't enough. There was always more to do. I was always behind. This office is grossly understaffed and I realize it is not your fault. I find that the caseload is untenable.

The Legislature needs to fund more positions for Assistant District Attorneys, more positions in the Public Defender's Office, and more judges. Our populations keep growing, yet the staffing levels remain unchanged. This makes no sense. I hope that someday, light is shown on this festering problem. Meanwhile, the justice system grinds along with this under-resourced staff, digesting people along the way. I am one of those casualties, and I am not alone. There are many of us "first year drop outs" in ADA positions. I suspect my unnamed colleagues struggled under their caseloads as well.

To be clear, everyone in this office is amazing! The Attorneys who bear the weight of caseloads of 500 to 600-plus cases are our unsung heroes. I tried to be one of them. But I merely helped lift the burden for a short while. My body is not made of the same metal as some. The caseload burden is too much for me. I tried to make it work, but it was too much. I will miss you all. You all have a special place in my heart. I leave this office a better person having worked here with you. Goodbye friends."

OVERWHELMING CASELOADS EQUALS PROSECUTOR TURNOVER

Prosecutor turnover takes a toll on victims, justice initiatives and our current staff. Currently, 8 of our 11 prosecutors have less than 5 years of prosecution experience, with 4 of those 8 having less than 1 year of prosecution experience. Each time a prosecutor leaves employment with our office, their caseload must be covered by the remaining attorneys. Recently, our office had three vacancies at the same time which resulted in needed coverage for hundreds of active cases. Despite superhuman efforts, our remaining staff does not have the time to adequately manage these additional cases. Our prosecutors cover the additional court appearances as their schedules allow. Inevitably, the additional caseloads fail to progress toward resolution. When a new prosecutor is hired, our remaining staff works diligently to train the new hire while still covering their additional caseloads. Our attorneys have expended countless hours on weekends and weeknights training the dozens of new hires that have come through our office. Despite those efforts, it is unrealistic to expect a newly hired

prosecutor to successfully acclimate to the position, and review and manage a minimum of 300 active cases. The result is the literal mental and physical breakdown of passionate new attorneys and, in turn, the more experienced attorneys who are trying to provide coverage and training.

OVERWHELMING CASE LOADS RESULT IN ADDITIONAL NEEDLESS TRAUMA FOR VICTIMS

Deficient staffing and the subsequent turnover, together with the lack of prosecution experience, negatively impacts crime victims. Jessica Lind, Sexual Assault Services Program Coordinator with the Women's Community, recently expressed her observations regarding the impact of understaffing and prosecutor turnover on victims. She stated, "(O)ne of the main concerns victims share is not understanding what is going on with their case... (V)ictims do not understand the criminal justice process..." Victims are feeling frustrated by their cases changing hands several times between attorneys. She expressed that victims are anxious, especially parents of child victims, and it is "vitally important" for prosecutors to meet with victims to allow them the opportunity to ask questions and understand what is going to happen.

We have insufficient prosecutorial resources to meet with sexual assault or domestic violence victims pre-charge. This is unacceptable. The Marathon County District Attorney's Office is very victim-centered. Pre-charge meetings are invaluable for victim communication and the appropriate exercise of prosecutorial discretion.

UNDERSTAFFING RESULTS IN FAILURE TO SUPPORT FORENSIC INTERVIEWS OF CHILD VICTIMS

We have insufficient prosecutorial resources to consistently attend forensic interviews of child victims of sexual assault, physical abuse or neglect, and witnesses to domestic violence and drug activity. Our prosecutors are an integral part of the Child Advocacy Center's Multidisciplinary and Executive committees. Our prosecutors attend the interviews and observe in a separate viewing area with the multidisciplinary team. The prosecutor will interject questions to the interviewer to ensure that all questions necessary for the investigation and potential prosecution are asked. The team's goal is to obtain a comprehensive interview of the child and eliminate the need for future interviews, thereby minimizing additional trauma to the vulnerable child. Despite our commitment to this mission, due to our staffing shortage, our prosecutors' attendance at interviews has declined significantly from 65% to 40% since 2017. Without sufficient staff to attend the interviews, we are jeopardizing the mission of the Center's work.

UNDERSTAFFING RESULTS IN INADEQUATE VICTIM CONTACT

Our understaffing results in fewer victim contacts and increased victim anxiety. The Wausau Police Department Mental Health Therapist, Kristen Seidler, works specifically with victims of crime in Marathon County. She sees first-hand the impact of inadequate prosecutor staffing on communication with victims. Ms. Seidler states, "(v)ictim witness does an amazing job of speaking with victims and helping them out... however a lot of the victims I work with would also like to speak with the prosecutors, as they are the ones handling the case, and I think it gives the victims a sense of comfort and security to know and see in person how invested the prosecution is in their case." Earning the trust of crime victims is critically important to ensuring cooperation through the process. Insufficient prosecutorial, judicial and defense attorney staffing has slowed case processing and resulted in cases pending years, in some cases up to four years, before conclusion. Our prosecutors' connection with victims is crucial for continued victim cooperation over the long and difficult court process.

UNDERSTAFFING RESULTS IN NEGLECT OF CRITICAL COLLABORATION WITH LAW ENFORCEMENT

Deficient staffing also results in the neglect of our criminal justice partnerships with local law enforcement. Our staff is either unavailable or too inexperienced to be able to respond to local law enforcement requests for direction in a criminal investigation or review of probable cause for a proposed search warrant. Our delay and often unavailability to respond to law enforcement is unacceptable and can put law enforcement in precarious situations, as well as jeopardize ongoing investigations and pending criminal cases.

UNDERSTAFFING RESULTS IN UNACCEPTABLE AND INADEQUATE CASE PREPARATION

Our lack of sufficient prosecutorial staff combined with the influx of technology in all criminal and traffic prosecutions has resulted in an unavoidable substandard quality of work. The number one comment of our outgoing prosecutors is that they will not accept their inability to have adequate time to review the evidence in their cases. The outgoing attorneys have expressed the weight of the burden they feel when they are making life-changing decisions of paramount importance to our community's public safety without sufficient time to review the digital evidence in the case. For example, a child enticement case may include a forensic interview of the child, body camera footage of the interviews of witnesses, cell phone and computer downloads, surveillance footage, a suspect interview, written reports, medical records, and child protective services records. Our prosecutors could literally work 24 hours per day and not have time to adequately review their case materials at the current volume of our caseloads.

TREATMENT INITIATIVES ARE IN JEOPARDY

Without additional resources, we will struggle to continue to support Marathon County's many treatment court initiatives. The Marathon County District Attorney's Office plays a critical role in our treatment courts.

Drug Treatment Court

We currently have a prosecutor with 300 plus active cases assigned to our drug court. Marathon County's drug court started in January of 2018 and has a maximum capacity of 25 participants. Eligible participants are addicts who are on the cusp of prison and are afforded drug court as an alternative. Participants are to be addressed weekly in Court. Due to limited resources, including prosecutorial, participants are addressed in court every other week. Lack of prosecutor resources also limits the ability for a prosecutor to screen appropriate candidates for referral into the program early on in the process. Our assigned prosecutor currently spends 3-4 hours per week working with this treatment court.

OWI Court

We currently have a prosecutor with less than 2 months experience and a caseload of 350 plus active cases assigned to our OWI court. Our prosecutor representative should be a legal resource, a voting party, and an active participant in the selection committee, participant progress evaluations, participant intervention, sanction recommendations and termination hearings. Although the team depends upon the assigned prosecutor, the reality is that our prosecutor does not have the time to properly prepare and evaluate the participants' progress and provide input. In addition, staff turnover has eliminated the experience and consistency that is so vital to effectively working with the team and participants. On average, this treatment court requires at least a 3 hour per week time commitment.

Domestic Violence Compliance Court

Our prosecutors also provide resources for Marathon County's Domestic Violence Compliance Court. The assigned prosecutors must prepare by reviewing the Department of Corrections recommendations for immediate jail sanctions. The prosecutor then appears in court and articulates to the Court the reasonableness of the requested sanction. This is at least a 1-2 hours per week commitment for our prosecutors.

Community Conferencing Program

Despite insufficient resources, we have tried to maintain our existing community conferencing/restorative justice prosecution program. The Marathon County District Attorney's Office-created alternative program offers an opportunity for the

offender, victim, and community members to come together to discuss ways the offender may work to repair the harm caused by their crime. Proper selection for this program is critical to the success of the outcome. An offender must accept responsibility for their offense and the participant's prior criminal history must be reviewed. The victim must be consulted prior to the meeting and the assigned prosecutor offers the terms of the agreement prior to entry into the program. The offenders who take advantage of the opportunity will only have two in-court hearings: the initial appearance and the plea/sentencing. The upfront investment by the prosecutor in facilitating the community conference results in reduced recidivism, reduced jail sentences, and increased victim satisfaction and restoration. The prosecutor assigned to this role currently has 300 plus active cases. This valuable program is being neglected and is in jeopardy due to our lack of prosecutorial resources.

EVIDENCE BASED DECISION MAKING

The Marathon County District Attorney's Office is currently an active participant with Marathon County's Evidence Based Decision Making team. Our prosecutors' past and present participation is crucial to success of our criminal justice system process improvement efforts. Our prosecutors are very invested in making sure that our programming and system processing is effective both in the manner and time of case handling. Our prosecutors have worked diligently to achieve the mission by identifying and eliminating system communication gaps, eliminating system process waste, and evaluating the source of case delays. Involvement in these initiatives takes valuable time away from case prosecution and our continued involvement at the current level is in jeopardy without additional prosecutorial resources.

CONTINUED SYSTEM AND COMMUNITY PARTNERSHIPS IN JEOPARDY

In addition to the above efforts, our prosecutors currently actively participate in the following ongoing critical justice system and community initiatives

*TRAUMA INFORMED CARE- continued critical evaluation of the juvenile justice system process and incorporation of trauma informed care practices

*AOD PARTNERSHIP- collaboration of justice system and community partners to develop community education regarding alcohol and drug abuse

*CEADEG (Central Area Drug Enforcement Group)- collaborative effort with the Department of Corrections, Marathon County law enforcement, Marathon County Social Services, federal probation and the Marathon County District Attorney's Office to share information regarding drug trends and concern areas/individuals within the county. The Group also provides case updates regarding ongoing investigations and prosecutions of drug crimes.

*CHILD DEATH REVIEW TEAM- review child deaths within our county and identify potential future life-saving education or other interventions

*OVERDOSE FATALITY REVIEW TEAM- review drug overdose fatalities to evaluate system response and prevention opportunities

*SEXUAL ASSAULT INTERVENTION TEAM- justice system and community partners collaborate to facilitate communication about community and justice system education needs and initiatives

*SEXUAL ASSAULT REVIEW TEAM- review sexual assault cases and the justice system and community partners' responsiveness to meet the needs of the victim, protect the public and support appropriate prosecution

PROSECUTORIAL OVERSIGHT TO ENSURE JUSTICE

The Marathon County District Attorney's Office currently reviews "informational only" cases of reported sexual assault and other crimes from some of our largest police agencies. This review is a critical check and balance in our system to ensure justice for victims is achieved. In 2018, our prosecutors reviewed 188 informational reports. Of those, 38 cases were charged, including 9 sexual assaults. Our office also reviews all fatal crash investigations from the Marathon County Sheriff's Office. Our prosecutor reviews the reports, videos, blood analysis and crash reconstruction, and then makes a determination whether to charge or not. These cases involve unique dynamics and a complex analysis is required to determine the propriety of criminal charges. Regardless of the issuance of charges, our prosecutor has a responsibility to meet with the deceased's family to explain our office's decision. Our assigned prosecutor is part of the Sheriff's Office Crash Reconstruction Team and is available 24/7 to respond to crash scenes. This prosecutor responds to virtually all multi-car, multi-person crashes. This invaluable oversight will not be able to continue without additional resources.

MAXIMIZED JUSTICE ALTERNATIVES

Marathon County's prosecutorial need exists despite our best efforts to maximize pre-charge diversion alternatives. The Marathon County District Attorney's Office has one of the largest diversion programs in the State. We have a full-time Diversion Coordinator and Specialist who oversee the approximately 500 active program participants. Our prosecutors are critical to the evaluation of appropriate referrals and the ultimate success of our program participants. We are doing all we can to divert low-level first-time offenders out of the system. Recently, we expanded our diversion program to assist offenders who are accused of operating after revocation of their drivers' license. Our traffic prosecutor screens the offenders and refers those who have the prospect of getting their license back in a reasonable amount of time. Those selected

offenders are offered pretrial diversion and programming to assist them in getting a valid license. In 2018, 21 of the selected participants were able to get a valid license prior to their scheduled diversion programming and 138 others were referred pre-charge for services. Those 138 cases were diverted from the formal system with work by our prosecutor and diversion staff. Our Diversion Program has an overall average success rate of well over 70%. Despite this maximization of pre-charge diversion, our office remains critically understaffed with our prosecutorial need doubling from 2013 to 2017.

Thank you for your consideration of our need for additional prosecutorial staffing. The Marathon County District Attorney's Office's demonstrated staffing need comes despite our maximization of pretrial diversion alternatives and evidence based practices. Without additional staffing, we will not be able to maintain our office's victim centered initiatives and treatment court involvement. If additional prosecutorial staffing is provided, State funding for 2.5 positions would only convert current county-funded positions to State-funded positions. The end result of State funding for 2.5 additional prosecutors would be no increase in our prosecutor staffing and our office would remain 6.7 prosecutors deficient. This continued deficit will put our current programming in jeopardy. Additional staffing of 4.5 attorneys would result in 2 additional prosecutors. This additional staff would reduce the caseloads of our current staff, allow our office to maintain our evidence based treatment and diversion alternatives, and reduce additional victim trauma through prosecutor consistency and increased contacts.

Sincerely,



Theresa Wetzsteon
District Attorney
Marathon County

RESOLUTION #R-40-17

SUPPORT FOR STATE FUNDING TO HIRE MORE PROSECUTORS FOR COUNTY-BASED DISTRICT ATTORNEYS OFFICES WITHOUT COUNTING COUNTY-FUNDED POSITIONS WHEN ASSESSING NEED OR DISTRIBUTING PROSECUTOR POSITIONS

WHEREAS, the Wisconsin criminal justice system is made up of multiple entities, each of which depends upon the others to function efficiently; and when one part of the system is neglected, the entire system is impacted; and

WHEREAS, the State of Wisconsin's most recent Workload Analysis, covering 2012 to 2014, identifies a shortage of 140 prosecutor positions across the state; and

WHEREAS, rising workloads as a result of these unfunded positions leave prosecutors less time to work with crime victims, witnesses, and law enforcement officials; delays the resolution of cases; contributes to an environment that has resulted in high rates of prosecutor turnover; and has put tremendous strain on law enforcement, the courts, and other criminal justice system partners; and

WHEREAS, at least 14 Wisconsin Counties, including Marathon, are currently relying on other funding sources for additional prosecutors, including county tax levy, to fill the void created by inadequate state funding; and

WHEREAS, the State's Workload Analysis includes these non-state funded positions when reporting need across the state, creating the illusion that the State is doing a far better job than it actually is doing at funding the number of positions needed; and

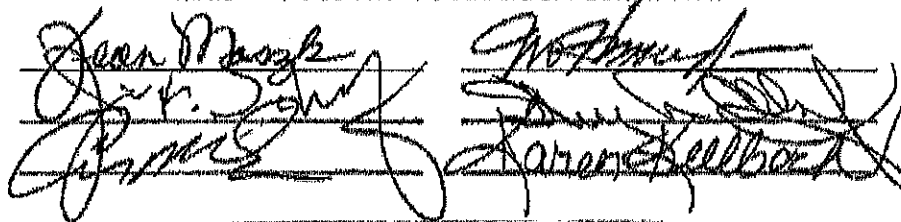
WHEREAS, the Legislature then utilizes the State's Workload Analysis when proposing the allocation of funding for new positions, putting counties that fund prosecutor positions at a further disadvantage when new positions are awarded; and

WHEREAS, the Marathon County Public Safety Committee has determined that inadequate State funding of prosecutor positions is detrimental to the administration of justice and the preservation of public safety in Marathon County.

NOW THEREFORE BE IT RESOLVED that the Marathon County Board of Supervisors calls upon the State of Wisconsin to address the shortage of prosecutors by distributing new prosecutor positions consistent with a revised Workload Analysis that does not count County-funded prosecutor positions when assessing need, as the current system is in crisis and compromises public safety.

Dated this 20th day of June, 2017 in Wausau, Wisconsin.

MARATHON COUNTY PUBLIC SAFETY COMMITTEE



Fiscal Impact: None. However, the Marathon County District Attorney is currently in need of a new support position. If the State were to assume its proper role and fund one or all of the 2.5 prosecutor positions currently County-funded, that funding could be reallocated to fund the new position request, consistent with the County's role to provide support to the District Attorney and prosecutors.

1 Rosenberg	YES	14 Seefeldt - R	YES	27 Seubert	YES
2 Seefeldt, J	YES	15 Firrick	YES	28 Tremelling	YES
3 Nutting	YES	16 Zriny	YES	29 Wegner	EXCUSED
4 Robinson	YES	17 Stark	YES	30 Guntz	EXCUSED
5 Lewis	Absent	18 McEwen	YES	31 Drabek	YES
6 Hoogendyk	YES	19 Xiong	YES	32 Gibbs	YES
7 Quamme	YES	20 Guild	YES	33 Buttke	YES
8 Kellbach	YES	21 Kluck	YES	34 Beastron	YES
9 Peek	YES	22 Christensen	YES	35 Langenhahn	YES
10 Abitz	YES	23 Voll	Absent	36 Miller	YES
11 Wysong	YES	24 Maszk	YES	37 Opall	YES
12 Schlei	YES	25 Chlar	YES	38 Schaefer	YES
13 Boetz	YES	26 Durham	EXCUSED		

R-40-17

Passed (33 Y - 0 N - 0 A - 5 Absent)

Majority Vote >



Marathon County Board

Kurt A. Gibbs-Chairman

Marathon County Courthouse
500 Forest Street
Wausau, WI 54403
715.370-7435 (Cell)
Kurt.Gibbs@co.marathon.wi.us



June 27, 2017

Ms. Robyn L. Voss
Administrative Assistant
Wisconsin Counties Association
22 E. Mifflin St., Suite 900
Madison, WI 53703

Greetings Robyn,

The Marathon County Board of Supervisors adopted the attached Resolution #R-40-17 at their Adjourned Organizational meeting, Tuesday, June 20, 2017.

The Marathon County Board requests the Wisconsin Counties Association to consider discussion and support of #R-40-17 "Support for State Funding to Hire More Prosecutors for County-Based District Attorneys' Offices Without Counting County-Funded Positions when Assessing Need or Distributing Prosecutor Positions" at the Annual Conference in September.

Please contact me if you have any questions.

Kurt A. Gibbs
Marathon County Board Chairman

District Attorney
THERESA WETZSTEON

Deputy District Attorney
ANITA M. LAWRENCE

MARATHON
COUNTY

October 10, 2019

To: Human Resources, Finances and Property Committee

Attached please find the Marathon County District Attorney's Office Request for Additional Positions for the 2019-21 Biennial State Budget. The Marathon County District Attorney's request was to increase the number of state funded Assistant District Attorneys by 8.5 full time positions. This request was supported by the 2015-2017 District Attorney Workload Analysis which indicated the Marathon County District Attorney's Office should be staffed at 17.73 prosecutors, a 62% increase from our current staff. This translates into a shortage of 7,818 work hours per year.

Also attached please find my letter addressed to Kasey Deiss, the Director of the State Prosecutor's Office dated July 25, 2019. This letter details the effects of the staffing shortage on our office and the valuable programs that are in jeopardy if staffing levels do not change. The letter to Mr. Deiss was in support of 4.5 positions for Marathon County based on the legislative proposal that was put forth to the Governor for approval. Despite the legislative proposal, the Governor took one of the 4.5 positions and Marathon County was awarded 3.5 state funded prosecutor positions. Given that Marathon County was funding 2.5 positions, the end result was one additional prosecutor, leaving Marathon County 5.7 prosecutors short after the State budget process.

In my request for additional State funding, I relied upon the representations of the Marathon County Board set forth in Resolution #R-40-17 dated June 20, 2017. At the time of that County Board resolution, the workload analysis indicated that Marathon County was 3.6 prosecutors short (the subsequent workload analysis indicated the shortage had increased to 6.7). The Resolution states, in part:

WHEREAS, the Wisconsin criminal justice system is made up of multiple entities, each of which depends upon the others to function efficiently; and when one part of the system is neglected, the entire system is impacted; and;

WHEREAS, the Marathon County Public Safety Committee has determined that inadequate State funding of prosecutor positions is detrimental to the administration of justice and the preservation of public safety in Marathon County.

The Resolution further states:

Fiscal Impact: None. However, the Marathon County District Attorney is currently in need of a new support position. If the State were to assume its proper role and fund one or all of the 2.5 prosecutor positions currently County funded, that funding could be reallocated to fund the new position request, consistent with the County's role to provide support to the District Attorney and prosecutors.

I as District Attorney for Marathon County submitted this representation of County Board support to the State of Wisconsin in order to demonstrate Marathon County's commitment. In addition, I submitted a letter from County Administrator Karger dated September 4, 2018, addressed to Mr. Kasey Deiss Director of the State Prosecutors Office. This letter was in support of Marathon County's request for 8.5 additional state funded prosecutor positions. In his letter in support of those additional positions, Administrator Karger indicated the following:

Should the state allocate said funds, Marathon County stands ready to provide the necessary office space and support staff for those prosecutors to be successful.

I am asking that Marathon County stand behind the stated commitment and prioritization of the public safety and administration of justice for our County.

The Marathon County District Attorney's Office was budgeted \$163,144 for the 2.5 county funded prosecutor positions. Throughout the year, the District Attorney's Office presented to Public Safety Committee and then the Human Resources, Finances and Property Committee the multiple needs of the District Attorney's Office by way of victim witness staff, legal secretary support staff, and prosecutors. Unfortunately, we had to wait for the Governor's allocation to determine what our priorities and needs are.

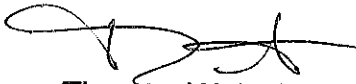
The Governor announced on September 17, 2019, that Marathon County would receive 3.5 state funded prosecutor positions, 5 less than Marathon County's request. In response to this announcement, the District Attorney's budget for 2020 was reduced by the entire amount of \$163,144.

The Marathon County District Attorney's Office is asking that the money previously budgeted be restored and allocated per the 2017 Marathon

County Board Resolution toward the staffing needs of our Office. The Wisconsin Statutes provide that the Marathon County District Attorney's Office is solely responsible for the prosecution of crimes committed in Marathon County. Sec. 978.05(1), Wis. Stats. We are solely responsible to prosecute these crimes taking into consideration the public safety of our citizens, the impact of these crimes on the victims, and the offenders' unique characteristics and rehabilitative needs. See Ch. 950, Wis. Stats. As stated in the Marathon County's 2017 Resolution:

(t)he current system is in crisis and compromises public safety.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read 'Theresa Wetzsteon', with a stylized flourish at the end.

Theresa Wetzsteon
District Attorney
Marathon County

**DEPARTMENT 475: DISTRICT ATTORNEYS
2019-21 BIENNIAL BUDGET REQUEST
FORMS FOR USE IN REQUESTING ADDITIONAL POSITIONS**

Prosecutorial Unit (County) Marathon County

For the 2019-21 biennial budget for this prosecutorial unit, an increase in the number of FTE positions is requested. The increase represents 8.5 positions on a FTE position basis.

Details supporting this request are provided on the completed attachments. Additionally, standard funding adjustments made by Department of Administration staff are expected. These adjustments will be provided to all prosecutorial units in line with the state compensation plan.

CHECKLIST OF ATTACHMENTS

- Current organizational chart for the office (P-1)**
- Proposed organizational chart with request (P-2)**
- Summary list of requested positions by fund source (P-3)**
- Justification for requested positions (P-4)**
- Milwaukee Clerks Funding Request – completed by Milwaukee only (P-5)**
- County impact statement for request (P-6)**
- Letters of support (if available)**

Submitted by

District Attorney/Office Theresa Wetzsteon / Marathon County Date August 31, 2018

Telephone number: (715) 261-1111

Attachments

cc: **County Board Chairperson Kurt Gibbs
County Administrator Brad Karger**

DISTRICT ATTORNEY

Theresa Wetzsteon

DEPUTY DISTRICT ATTORNEY

Kyle Mayo

ASSISTANT DISTRICT ATTORNEYS

Sidney Brubacher

Anita Lawrence
50% funded by Marathon County

Kerri Puig

Ralph Uttke

Raymond Pelrine

Christopher Plaunt
100% funded by Marathon County

Davis Runde
100% funded by Marathon County

Michael Zell

Patrick McMenamin
(Replaces John Runde and begins 09/17/18)

DISTRICT ATTORNEY

Theresa Wetzsteon

DEPUTY DISTRICT ATTORNEY

Kyle Mayo

ASSISTANT DISTRICT ATTORNEYS

Sidney Brubacher

Anita Lawrence

State will increase its funding from 50% to 100% as a 1.00 FTE position.

Kerri Puig

Ralph Uttke

Raymond Pelrine

Christopher Plaunt

Will now be funded 100% by the State as a 1.00 FTE position.

Davis Runde

Will now be funded 100% by the State as a 1.00 FTE position.

Michael Zell

Patrick McMenamin

(Replaces John Runde and begins 09/17/18)

Additional Positions- 6 Assistant District Attorneys

P-3 Summary List of Increased Positions

Prosecutorial Unit (County): Marathon County

All DA Offices: Identify the new full time equivalent (FTE) positions requested. If the position requested is new and will be filled by a new hire then the current FTE position is 0.00 and the new FTE position is whatever you are requesting, e.g., 0.50 for a half-time position, 1.00 for a full-time position. New positions will be budgeted assuming the new hire is paid at the minimum hourly rate.

If you are requesting a partial position, which you would use to increase an existing position, then show the current position's FTE position authority, the amount of additional position authority you are requesting and the name of the ADA who would likely have his/her position increased. This will allow us to identify the appropriate funding needed to support your request.

Classification (i.e. ADA, DDA, DA)	Current FTE	New or additional	Name of current holder, if increasing an existing position FTE
1. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	<u>Davis Runde</u>
2. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	<u>Christopher Plaunt</u>
3. <u>ADA</u>	<u>0.50</u>	<u>0.50</u>	<u>Anita Lawrence</u>
4. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	
5. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	
6. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	
7. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	
8. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	
9. <u>ADA</u>	<u>0.00</u>	<u>1.00</u>	

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #1 Davis Runde's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

The Marathon County District Attorney's Office serves the largest land-sized county in the State of Wisconsin. One of the unique challenges presented by this large area is the significant number of law enforcement agencies that depend on this office for their prosecutions. There are at least sixteen agencies with well over two hundred fifty law enforcement officers who, on any given day, could send over traffic citations, forfeiture violations, misdemeanors and felonies. According to PROTECT (our file/document generation computer system), the DA's Office opened up an average of 5200 files per year since 2002. However, a very recent survey revealed that the Office is on pace to open up over 6000 files this year. That's an increase of over 15% for an already understaffed office.

The State's own LAB audit indicates that Marathon County citizens deserve 17.7 prosecutors in order to receive adequate prosecution services. Yet, the State provides only 8.5 prosecutors – this amounts to approximately 48% of the State's own adequate staffing numbers!

The DA's Office has survived this staffing shortage by the determination of the District Attorney to find non-State funded positions as well as the generosity of funds from the Marathon County Administration and the County Board. This vital funding has allowed the Office to staff an additional 2.5 attorneys and bring the total number of attorneys up to 11, which is still 6.7 short of the LAB findings. However, this budget cycle is critical to the DA's Office because of the concern that the non-State funding may end because of Marathon County's current budget shortfall. This means that the 11 overworked prosecutors could dwindle to a lower number of attorneys. I have been a member of this DA's Office since 2002 and I can assure everyone that this County needs additional prosecutors to do an adequate job. The purpose of the LAB is to provide data that is based upon actual cases and the worktime it takes to adequately prepare these cases. Effective prosecution is at the core of public safety for our community. In order for our community and businesses to remain vital and citizens to be safe, our prosecutors must

have adequate time to review and prepare their cases. Adequate attorney staff is a basic need of the DA's Office. There is no substitute or shortcut for this issue.

This office had received VAWA funding from 2002 until 2015. This long-term funding has allowed the Office to keep a dedicated domestic violence prosecutor. During this time, the Office has developed a multi-disciplinary team which seeks effective prosecution with early outreach to victims in an effort to provide services and avoid recantations, listening to jail phone calls to detect manipulation of the victims, etc. While these steps have allowed for effective prosecutions, Marathon County does suffer from a high number of domestic violence cases. Due to a change in the VAWA grant structure, this Office no longer receives that funding. Marathon County has once again stepped up and funded this prosecutor position in addition to the 1.5 positions it already funded. Due to crushing caseloads and the subsequent inevitable passion fatigue, our office has not been able to maintain domestic violence cases with one prosecutor, but has had to split the case load among several.

This Office has also received county funding to have a prosecutor specialize in Restorative Justice/Community Conferencing. This program gives a much greater voice to victims by allowing conferencing/dialogue with the defendant. The program also gives charging and/or penalty reductions to defendants who choose to participate. The program has the added benefit of reducing jail time in a county with an overcrowded jail. Once again, Marathon County is undergoing a severe budget shortfall and may decide to stop funding this position. The Office will not be able to maintain a specialized restorative justice prosecutor if we drop below 11 attorneys.

This Office has also received county funding to make the State funded half-time position into a full-time position. This full-time position specializes in traffic and, in particular, OWI prosecutions. OWIs are a particular concern in Marathon County. A large percentage of the jail beds are filled by OWI defendants. There are OWI homicides on a regular basis. Marathon County has been operating an OWI Court for several years and this position is the office representative to this Court. If the County decides to stop funding this position and it drops down to the current State funded half-time position, it is possible the entire position will be vacant because half-time positions are difficult to fill. Most attorneys in the area will not want to give up a full-time criminal defense practice for a half-time prosecution job and most out of town attorneys will not want to move to Wausau for a half-time job.

Certain trends have added to the workload of this Office. The heroin and methamphetamine epidemic have a strong foothold in Marathon County and has resulted in many possession and delivery charges. It has also added reckless homicide cases because of the many fatal overdoses. This epidemic shows no signs of going away anytime soon. The ever-increasing amount of technology pouring into each case is also adding to the attorneys' workload. Almost every file now has some combination of the following technology: photographs; forensic downloads of electronic devices; squad camera videos; body camera videos; audio recordings; video recordings; 911 calls; jail phone calls; in person jail visits; on-line jail video visits; business surveillance videos; drug buy videos; text messages between drug dealers and informants; audio records of debriefing sessions with drug informants; and/or jail surveillance videos.

I understand the present economic reality. However, I have been chosen to be the voice of the Marathon County District Attorney's Office. In my world, there is a critical under-staffing for a vitally important task – protecting this community from criminals. This Office has made it by long enough with non-State funding that is not guaranteed to continue. I have watched as additional work is placed on my attorneys through the constant "get tough on crime" laws, appellate court decisions placing more duties on prosecutors, the heroin methamphetamine epidemic, as well as the technology tidal wave. The number of open files is rising and the

amount of work needed to prosecute each case is increasing. This Office does the work of 17.7 prosecutors and the State provides only 48% or 8.5 attorneys. I am asking for 8.5 additional FTE attorneys to be paid by GPR, which gets this Office up to 17 prosecutors, slightly less than the LAB audit recommends. Please consider your employees and the citizens of Marathon County and provide funding for 17 FTE employees paid for with GPR funds. Thank you.

Priority ranking (if more than one position is requested) #1

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Chris Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

The Marathon County District Attorney's Office serves the largest land-sized county in the State of Wisconsin. One of the unique challenges presented by this large area is the significant number of law enforcement agencies that depend on this office for their prosecutions. There are at least sixteen agencies with well over two hundred fifty law enforcement officers who, on any given day, could send over traffic citations, forfeiture violations, misdemeanors and felonies. According to PROTECT (our file/document generation computer system), the DA's Office opened up an average of 5200 files per year since 2002. However, a very recent survey revealed that the Office is on pace to open up over 6000 files this year. That's an increase of over 15% for an already understaffed office.

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This Office has also received county funding to make the State funded half-time position into a full-time position. This full-time position specializes in traffic and, in particular, OWI prosecutions. OWIs are a particular concern in Marathon County. A large percentage of the jail beds are filled by OWI defendants. There are OWI homicides on a regular basis. Marathon County has been operating an OWI Court for several years and this position is the office representative to this Court. If the County decides to stop funding this position and it drops down to the current State funded half-time position, it is possible the entire position will be vacant because half-time positions are difficult to fill. Most attorneys in the area will not want to give up a full-time criminal defense practice for a half-time prosecution job and most out of town attorneys will not want to move to Wausau for a half-time job.

Certain trends have added to the workload of this Office. The heroin and methamphetamine epidemic have a strong foothold in Marathon County and has resulted in many possession and delivery charges. It has also added reckless homicide cases because of the many fatal overdoses. This epidemic shows no signs of going away anytime soon. The ever-increasing amount of technology pouring into each case is also adding to the attorneys' workload. Almost every file now has some combination of the following technology: photographs; forensic downloads of electronic devices; squad camera videos; body camera videos; audio recordings; video recordings; 911 calls; jail phone calls; in person jail visits; on-line jail video visits; business surveillance videos; drug buy videos; text messages between drug dealers and informants; audio records of debriefing sessions with drug informants; and/or jail surveillance videos.

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amount of work needed to prosecute each case is increasing. This Office does the work of 17.7 prosecutors and the State provides only 48% or 8.5 attorneys. I am asking for 8.5 additional FTE attorneys to be paid by GPR, which gets this Office up to 17 prosecutors, slightly less than the LAB audit recommends. Please consider your employees and the citizens of Marathon County and provide funding for 17 FTE employees paid for with GPR funds. Thank you.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 .5 Anita Lawrence's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

The Marathon County District Attorney's Office serves the largest land-sized county in the State of Wisconsin. One of the unique challenges presented by this large area is the significant number of law enforcement agencies that depend on this office for their prosecutions. There are at least sixteen agencies with well over two hundred fifty law enforcement officers who, on any given day, could send over traffic citations, forfeiture violations, misdemeanors and felonies. According to PROTECT (our file/document generation computer system), the DA's Office opened up an average of 5200 files per year since 2002. However, a very recent survey revealed that the Office is on pace to open up over 6000 files this year. That's an increase of over 15% for an already understaffed office.

The State's own LAB audit indicates that Marathon County citizens deserve 17.7 prosecutors in order to receive adequate prosecution services. Yet, the State provides only 8.5 prosecutors – this amounts to approximately 48% of the State's own adequate staffing numbers!

The DA's Office has survived this staffing shortage by the determination of the District Attorney to find non-State funded positions as well as the generosity of funds from the Marathon County Administration and the County Board. This vital funding has allowed the Office to staff an additional 2.5 attorneys and bring the total number of attorneys up to 11, which is still 6.7 short of the LAB findings. However, this budget cycle is critical to the DA's Office because of the concern that the non-State funding may end because of Marathon County's current budget shortfall. This means that the 11 overworked prosecutors could dwindle to a lower number of attorneys. I have been a member of this DA's Office since 2002 and I can assure everyone that this County needs additional prosecutors to do an adequate job. The purpose of the LAB is to provide data that is based upon actual cases and the worktime it takes to adequately prepare these cases. Effective prosecution is at the core of public safety for our community. In order for our community and businesses to remain vital and citizens to be safe, our prosecutors must

have adequate time to review and prepare their cases. Adequate attorney staff is a basic need of the DA's Office. There is no substitute or shortcut for this issue.

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This Office has also received county funding to have a prosecutor specialize in Restorative Justice/Community Conferencing. This program gives a much greater voice to victims by allowing conferencing/dialogue with the defendant. The program also gives charging and/or penalty reductions to defendants who choose to participate. The program has the added benefit of reducing jail time in a county with an overcrowded jail. Once again, Marathon County is undergoing a severe budget shortfall and may decide to stop funding this position. The Office will not be able to maintain a specialized restorative justice prosecutor if we drop below 11 attorneys.

This Office has also received county funding to make the State funded half-time position into a full-time position. This full-time position specializes in traffic and, in particular, OWI prosecutions. OWIs are a particular concern in Marathon County. A large percentage of the jail beds are filled by OWI defendants. There are OWI homicides on a regular basis. Marathon County has been operating an OWI Court for several years and this position is the office representative to this Court. If the County decides to stop funding this position and it drops down to the current State funded half-time position, it is possible the entire position will be vacant because half-time positions are difficult to fill. Most attorneys in the area will not want to give up a full-time criminal defense practice for a half-time prosecution job and most out of town attorneys will not want to move to Wausau for a half-time job.

Certain trends have added to the workload of this Office. The heroin and methamphetamine epidemic have a strong foothold in Marathon County and has resulted in many possession and delivery charges. It has also added reckless homicide cases because of the many fatal overdoses. This epidemic shows no signs of going away anytime soon. The ever-increasing amount of technology pouring into each case is also adding to the attorneys' workload. Almost every file now has some combination of the following technology: photographs; forensic downloads of electronic devices; squad camera videos; body camera videos; audio recordings; video recordings; 911 calls; jail phone calls; in person jail visits; on-line jail video visits; business surveillance videos; drug buy videos; text messages between drug dealers and informants; audio records of debriefing sessions with drug informants; and/or jail surveillance videos.

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Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #4 new position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

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The DA's Office has survived this staffing shortage by the determination of the District Attorney to find non-State funded positions as well as the generosity of funds from the Marathon County Administration and the County Board. This vital funding has allowed the Office to staff an additional 2.5 attorneys and bring the total number of attorneys up to 11, which is still 6.7 short of the LAB findings. However, this budget cycle is critical to the DA's Office because of the concern that the non-State funding may end because of Marathon County's current budget shortfall. This means that the 11 overworked prosecutors could dwindle to a lower number of attorneys. I have been a member of this DA's Office since 2002 and I can assure everyone that this County needs additional prosecutors to do an adequate job. The purpose of the LAB is to provide data that is based upon actual cases and the worktime it takes to adequately prepare these cases. Effective prosecution is at the core of public safety for our community. In order for our community and businesses to remain vital and citizens to be safe, our prosecutors must

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This Office has also received county funding to have a prosecutor specialize in Restorative Justice/Community Conferencing. This program gives a much greater voice to victims by allowing conferencing/dialogue with the defendant. The program also gives charging and/or penalty reductions to defendants who choose to participate. The program has the added benefit of reducing jail time in a county with an overcrowded jail. Once again, Marathon County is undergoing a severe budget shortfall and may decide to stop funding this position. The Office will not be able to maintain a specialized restorative justice prosecutor if we drop below 11 attorneys.

This Office has also received county funding to make the State funded half-time position into a full-time position. This full-time position specializes in traffic and, in particular, OWI prosecutions. OWIs are a particular concern in Marathon County. A large percentage of the jail beds are filled by OWI defendants. There are OWI homicides on a regular basis. Marathon County has been operating an OWI Court for several years and this position is the office representative to this Court. If the County decides to stop funding this position and it drops down to the current State funded half-time position, it is possible the entire position will be vacant because half-time positions are difficult to fill. Most attorneys in the area will not want to give up a full-time criminal defense practice for a half-time prosecution job and most out of town attorneys will not want to move to Wausau for a half-time job.

Certain trends have added to the workload of this Office. The heroin and methamphetamine epidemic have a strong foothold in Marathon County and has resulted in many possession and delivery charges. It has also added reckless homicide cases because of the many fatal overdoses. This epidemic shows no signs of going away anytime soon. The ever-increasing amount of technology pouring into each case is also adding to the attorneys' workload. Almost every file now has some combination of the following technology: photographs; forensic downloads of electronic devices; squad camera videos; body camera videos; audio recordings; video recordings; 911 calls; jail phone calls; in person jail visits; on-line jail video visits; business surveillance videos; drug buy videos; text messages between drug dealers and informants; audio records of debriefing sessions with drug informants; and/or jail surveillance videos.

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Priority ranking (if more than one position is requested) #4

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #5 new position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

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Priority ranking (if more than one position is requested) #5

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #6 new position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

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Priority ranking (if more than one position is requested) #6

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)
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Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #7 new position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

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The State's own LAB audit indicates that Marathon County citizens deserve 17.7 prosecutors in order to receive adequate prosecution services. Yet, the State provides only 8.5 prosecutors – this amounts to approximately 48% of the State's own adequate staffing numbers!

The DA's Office has survived this staffing shortage by the determination of the District Attorney to find non-State funded positions as well as the generosity of funds from the Marathon County Administration and the County Board. This vital funding has allowed the Office to staff an additional 2.5 attorneys and bring the total number of attorneys up to 11, which is still 6.7 short of the LAB findings. However, this budget cycle is critical to the DA's Office because of the concern that the non-State funding may end because of Marathon County's current budget shortfall. This means that the 11 overworked prosecutors could dwindle to a lower number of attorneys. I have been a member of this DA's Office since 2002 and I can assure everyone that this County needs additional prosecutors to do an adequate job. The purpose of the LAB is to provide data that is based upon actual cases and the worktime it takes to adequately prepare these cases. Effective prosecution is at the core of public safety for our community. In order for our community and businesses to remain vital and citizens to be safe, our prosecutors must

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amount of work needed to prosecute each case is increasing. This Office does the work of 17.7 prosecutors and the State provides only 48% or 8.5 attorneys. I am asking for 8.5 additional FTE attorneys to be paid by GPR, which gets this Office up to 17 prosecutors, slightly less than the LAB audit recommends. Please consider your employees and the citizens of Marathon County and provide funding for 17 FTE employees paid for with GPR funds. Thank you.

Priority ranking (if more than one position is requested) #7

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #2 Christopher Plaunt's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #2

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)

Provide a separate P-4 for each position listed in the P-3.

Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #8 new position

Requested starting date for this new or increased position (10/1/19 or later):

10/01/2019 or as soon as possible

Please provide a justification for the request, use additional sheets if needed.

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Priority ranking (if more than one position is requested) #8

P-4 Justification for Increased Prosecutorial Position(s)

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Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

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Requested starting date for this new or increased position (10/1/19 or later):

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Priority ranking (if more than one position is requested) #2

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Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

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Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

P-4 Justification for Increased Prosecutorial Position(s)
--

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Prosecutorial Unit (County): Marathon County

Classification of Position (i.e. ADA, DDA or DA): ADA

Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #9 new position

Requested starting date for this new or increased position (10/1/19 or later):

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Priority ranking (if more than one position is requested) #9

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Full-Time Equivalent (FTE) Request: 1.00 FTE

Type of Funding (GPR or other): GPR

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10/01/2019 or as soon as possible

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Priority ranking (if more than one position is requested) #2

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Full-Time Equivalent (FTE) Request: Increase the 0.50 FTE to 1.00 FTE

Type of Funding (GPR or other): GPR

Position number listed on P-3 for this funding: #3 Kyle Mayo's position

Requested starting date for this new or increased position (10/1/19 or later):

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Please provide a justification for the request, use additional sheets if needed. Please refer to the justification section for position number 1.

Priority ranking (if more than one position is requested) #3

**P-6 County Impact Statement
For Requested Increase in Prosecutorial Positions**

Prosecutorial Unit (County): Marathon County

I. Space Provisions for Newly Requested Prosecutorial Positions

- A. The number of new positions requested, for which additional county provided space will be required, is desk space and funding for computers for 6 additional attorneys. (Normally this will exclude any FTE positions where you are only requesting that an existing part-time position be increased.)
- B. Is there sufficient space currently available in the district attorney's office to accommodate the new requested prosecutorial positions and any support staff and equipment needed for them?

YES ___ NO ___ PARTIAL OR UNKNOWN X (if checked, please explain)

Currently, the 2.5 county funded attorneys have office space and would not need additional space or resources. The additional 6 attorneys would require office space. We have a conference room both upstairs and downstairs and an evidence room that could be converted into offices if need be.

II. County Costs for all Newly Requested Positions (i.e., as shown on P-3)

Estimated total annualized county costs needed to support all additional prosecutorial FTE positions you are requesting from the State, if they are approved by the Governor and Legislature: \$ 199,022. This is the cost of two additional legal secretaries and one victim witness specialist with benefits. (Exclude all costs, such as ADA wages and computers, which are borne by the State.)

Please Check

- X All appropriate county budgetary and other officials have been informed of this State budget request. Attach any supporting letters or resolutions. (If such documents are received after submission of your budget, please submit them to the State Prosecutors Office when they become available.) The county official(s) to whom a complete copy of this request was sent were:

Name(s) of County Officials notified:

Kurt Gibbs – County Board Chairman
Brad Karger – County Administrator
Lance Leonhard – Deputy County Administrator

This Budget Submission Was Prepared by

Name/Office: **Theresa Wetzsteon / Marathon County District Attorney's Office**

Title: **District Attorney** Phone number: **(715) 261-1111** Date: **August 31, 2018**



September 4, 2018

TRANSMITTED VIA EMAIL

Kasey Deiss – Director of the State Prosecutors Office
State of Wisconsin – Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53707

Re: ***Letter in Support of Marathon County District Attorney's Request for Additional Prosecutor Positions***

Dear Mr. Deiss:

This letter is offered in formal support of Marathon County District Attorney Theresa Wetzsteon's recent request for additional prosecutor positions.

Marathon County's vision is to be the healthiest, safest, and most prosperous county in the State of Wisconsin. A fully staffed, fully functional District Attorney's Office is central to that mission. Historically, Marathon County Government has not only allocated the necessary county-funded staff to our local District Attorney's Office, but it has also supplemented the deficit in state-funded prosecutors by funding an additional two and a half (2.5) prosecutors with county tax levy. Our local government budget has continued to tighten and at this time we are once again calling upon the State of Wisconsin to allocate the funding requested by District Attorney Wetzsteon.

Should the state allocate said funds, Marathon County stands ready to provide the necessary office space and support staff for those prosecutors to be successful.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Karger", written in a cursive style.

Brad Karger
Marathon County Administrator

RESOLUTION #R-40-17

**SUPPORT FOR STATE FUNDING TO HIRE MORE PROSECUTORS FOR COUNTY-BASED DISTRICT ATTORNEYS OFFICES
WITHOUT COUNTING COUNTY-FUNDED POSITIONS WHEN ASSESSING NEED
OR DISTRIBUTING PROSECUTOR POSITIONS**

WHEREAS, the Wisconsin criminal justice system is made up of multiple entities, each of which depends upon the others to function efficiently; and when one part of the system is neglected, the entire system is impacted; and

WHEREAS, the State of Wisconsin's most recent Workload Analysis, covering 2012 to 2014, identifies a shortage of 140 prosecutor positions across the state; and

WHEREAS, rising workloads as a result of these unfunded positions leave prosecutors less time to work with crime victims, witnesses, and law enforcement officials; delays the resolution of cases; contributes to an environment that has resulted in high rates of prosecutor turnover; and has put tremendous strain on law enforcement, the courts, and other criminal justice system partners; and

WHEREAS, at least 14 Wisconsin Counties, including Marathon, are currently relying on other funding sources for additional prosecutors, including county tax levy, to fill the void created by inadequate state funding; and

WHEREAS, the State's Workload Analysis includes these non-state funded positions when reporting need across the state, creating the illusion that the State is doing a far better job than it actually is doing at funding the number of positions needed; and

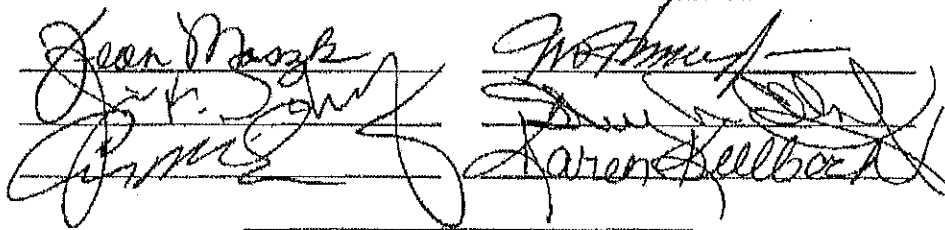
WHEREAS, the Legislature then utilizes the State's Workload Analysis when proposing the allocation of funding for new positions, putting counties that fund prosecutor positions at a further disadvantage when new positions are awarded; and

WHEREAS, the Marathon County Public Safety Committee has determined that inadequate State funding of prosecutor positions is detrimental to the administration of justice and the preservation of public safety in Marathon County.

NOW THEREFORE BE IT RESOLVED that the Marathon County Board of Supervisors calls upon the State of Wisconsin to address the shortage of prosecutors by distributing new prosecutor positions consistent with a revised Workload Analysis that does not count County-funded prosecutor positions when assessing need, as the current system is in crisis and compromises public safety.

Dated this 20th day of June, 2017 in Wausau, Wisconsin.

MARATHON COUNTY PUBLIC SAFETY COMMITTEE



The image shows four handwritten signatures in black ink, each written over a horizontal line. The signatures are arranged in two columns. The left column contains three signatures, and the right column contains two. The signatures are cursive and somewhat stylized.

Fiscal Impact: None. However, the Marathon County District Attorney is currently in need of a new support position. If the State were to assume its proper role and fund one or all of the 2.5 prosecutor positions currently County-funded, that funding could be reallocated to fund the new position request, consistent with the County's role to provide support to the District Attorney and prosecutors.



Marathon County Board

Kurt A. Gibbs-Chairman

Marathon County Courthouse
500 Forest Street
Wausau, WI 54403
715.370-7435 (Cell)
Kurt.Gibbs@co.marathon.wi.us



June 27, 2017

Ms. Robyn L. Voss
Administrative Assistant
Wisconsin Counties Association
22 E. Mifflin St., Suite 900
Madison, WI 53703

Greetings Robyn,

The Marathon County Board of Supervisors adopted the attached Resolution #R-40-17 at their Adjourned Organizational meeting, Tuesday, June 20, 2017.

The Marathon County Board requests the Wisconsin Counties Association to consider discussion and support of #R-40-17 "Support for State Funding to Hire More Prosecutors for County-Based District Attorneys' Offices Without Counting County-Funded Positions when Assessing Need or Distributing Prosecutor Positions" at the Annual Conference in September.

Please contact me if you have any questions.

Kurt A. Gibbs
Marathon County Board Chairman

1 Rosenberg	YES	14 Seefeldt - R	YES	27 Seubert	YES
2 Seefeldt - J	YES	15 Fifrick	YES	28 Tremelling	YES
3 Nutting	YES	16 Zriny	YES	29 Wegner	EXCUSED
4 Robinson	YES	17 Stark	YES	30 Gumz	EXCUSED
5 Lewis	Absent	18 McEwen	YES	31 Drabek	YES
6 Hoogendyk	YES	19 Xlong	YES	32 Gibbs	YES
7 Quamme	YES	20 Guild	YES	33 Buttke	YES
8 Kellbach	YES	21 Kluck	YES	34 Beastron	YES
9 Peek	YES	22 Christensen	YES	35 Langenhahn	YES
10 Abitz	YES	23 Voll	Absent	36 Miller	YES
11 Wysong	YES	24 Maszk	YES	37 Opall	YES
12 Schlei	YES	25 Cihlar	YES	38 Schaefer	YES
13 Bootz	YES	26 Durham	EXCUSED		

R-40-17

Passed (33 Y - 0 N - 0 A - 5 Absent)

Majority Vote

§2.01(19)

Rule 19. Compensation.

(a) Supervisor and Board Chair Salaries. Annual salary for the positions of supervisor and board chair shall be set by the County Board, pursuant to § 59.10(3)(i), Wis. Stats., (Alternative Method of Compensation), which provides as follows: "[T]he board may at its annual meeting [the Tuesday after the second Monday of November], by a two-thirds vote of the members entitled to a seat, fix the compensation of the supervisors to be next elected at an annual salary for all services to the county including all committee services ... The board may, in like manner, allow additional salary for the ... chairperson of the board." A vote will be taken in November of odd-numbered years for the next succeeding two-year term. ~~By rule, and unless modified as set forth below, the initial resolution before the board will provide for a three percent annual increase in~~ The salary paid to County Board members and the chair ~~shall~~ be effective the first pay period in April following the Spring Election of supervisors in even-numbered years, and January 1 of odd-numbered years. ~~Any recommended modifications to~~ The initial resolution setting salaries will be developed and proposed to the County Board by the Human Resources, Finance and Property Committee. If no resolution is passed, as provided above, said compensation shall remain unchanged for the succeeding term.

(b) Vice-Chair shall receive an additional \$3,500.00 of annual compensation above base salary.

(c) Chairs of Standing Committees, excluding the County Board Chair and Vice-Chair, shall receive an additional \$600.00 of annual compensation above base salary.

(d) Method of Payment. County Board salaries shall be paid in biweekly increments by direct deposit to each supervisor.



MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Administration/Justice Systems Alternatives									
2020	2,476,422	99,739	4.20%	467,024	76,274	19.52%	2,009,398	23,465	1.18%
2019	2,376,683	28,055	1.19%	390,750	(98,214)	-20.09%	1,985,933	126,269	6.79%
2018	2,348,628	250,309	11.93%	488,964	275,214	128.76%	1,859,664	(24,905)	-1.32%
2017	2,098,319	(4,451)	-0.21%	213,750	0	0.00%	1,884,569	(4,451)	-0.24%
2016	2,102,770	1,411,456	204.17%	213,750	212,000	12114.29%	1,889,020	1,199,456	173.94%
Capital Improvements									
2020	2,484,359	986,727	65.89%	2,178,657	711,325	48.48%	305,702	275,402	908.92%
2019	1,497,632	(1,109,746)	-42.56%	1,467,332	(899,996)	-38.02%	30,300	(209,750)	-87.38%
2018	2,607,378	266,472	11.38%	2,367,328	404,172	20.59%	240,050	(137,700)	-36.45%
2017	2,340,906	(1,180,775)	-33.53%	1,963,156	(1,398,525)	-41.60%	377,750	217,750	136.09%
2016	3,521,681	(1,518,706)	-30.13%	3,361,681	(1,455,706)	-30.22%	160,000	(63,000)	-28.25%
Clerk of Circuit Courts									
2020	3,508,210	190,838	5.75%	1,780,580	100,000	5.95%	1,727,630	90,838	5.55%
2019	3,317,372	22,697	0.69%	1,680,580	0	0.00%	1,636,792	22,697	1.41%
2018	3,294,675	(68,641)	-2.04%	1,680,580	0	0.00%	1,614,095	(68,641)	-4.08%
2017	3,363,316	74,237	2.26%	1,680,580	(65,000)	-3.72%	1,682,736	139,237	9.02%
2016	3,289,079	61,100	1.89%	1,745,580	28,000	1.63%	1,543,499	33,100	2.19%
Conservation, Planning & Zoning									
2020	3,169,776	(14,544)	-0.46%	1,838,732	4,399	0.24%	1,331,044	(18,943)	-1.40%
2019	3,184,320	(196,068)	-5.80%	1,834,333	(163,582)	-8.19%	1,349,987	(32,486)	-2.35%
2018	3,380,388	86,964	2.64%	1,997,915	85,467	4.47%	1,382,473	1,497	0.11%
2017	3,293,424	(291,180)	-8.12%	1,912,448	(307,480)	-13.85%	1,380,976	16,300	1.19%
2016	3,584,604	(495,292)	-12.14%	2,219,928	(530,674)	-19.29%	1,364,676	35,382	2.66%



MARATHON COUNTY
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Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Contingency									
2020	550,000	0	0.00%	0	0	0.00%	550,000	0	0.00%
2019	550,000	(150,000)	-21.43%	0	0	0.00%	550,000	(150,000)	-21.43%
2018	700,000	41,307	6.27%	0	0	0.00%	700,000	41,307	6.27%
2017	658,693	(16,307)	-2.42%	0	0	0.00%	658,693	(16,307)	-2.42%
2016	675,000	102,914	17.99%	0	0	0.00%	675,000	102,914	17.99%
Corporation Counsel									
2020	863,417	21,759	2.59%	391,000	0	0.00%	472,417	21,759	4.83%
2019	841,658	24,152	2.95%	391,000	11,949	3.15%	450,658	12,203	2.78%
2018	817,506	71,523	9.59%	379,051	80,000	26.75%	438,455	(8,477)	-1.90%
2017	745,983	87,338	13.26%	299,051	50,000	20.08%	446,932	37,338	9.12%
2016	658,645	22,277	3.50%	249,051	0	0.00%	409,594	22,277	5.75%
County Board of Supervisors									
2020	454,129	(1,443)	-0.32%	0	0	0.00%	454,129	(1,443)	-0.32%
2019	455,572	22,361	5.16%	0	0	0.00%	455,572	22,361	5.16%
2018	433,211	5,442	1.27%	0	0	0.00%	433,211	5,442	1.27%
2017	427,769	2,464	0.58%	0	0	0.00%	427,769	2,464	0.58%
2016	425,305	6,531	1.56%	0	0	0.00%	425,305	6,531	1.56%
County Clerk									
2020	799,827	32,916	4.29%	270,900	12,040	4.65%	528,927	20,876	4.11%
2019	766,911	15,660	2.08%	258,860	(12,350)	-4.55%	508,051	28,010	5.83%
2018	751,251	39,676	5.58%	271,210	55,000	25.44%	480,041	(15,324)	-3.09%
2017	711,575	(31,100)	-4.19%	216,210	(59,480)	-21.57%	495,365	28,380	6.08%
2016	742,675	13,966	1.92%	275,690	(23,470)	-7.85%	466,985	37,436	8.72%
Debt Service									
2020	1,959,875	23,375	1.21%	150,000	0	0.00%	1,809,875	23,375	1.31%
2019	1,936,500	111,750	6.12%	150,000	0	0.00%	1,786,500	111,750	6.67%
2018	1,824,750	134,262	7.94%	150,000	50,000	50.00%	1,674,750	84,262	5.30%
2017	1,690,488	(104,012)	-5.80%	100,000	0	0.00%	1,590,488	(104,012)	-6.14%
2016	1,794,500	(15,500)	-0.86%	100,000	0	0.00%	1,694,500	(15,500)	-0.91%



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Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
District Attorney									
2020	1,187,451	(212,336)	-15.17%	164,904	(71,505)	-30.25%	1,022,547	(140,831)	-12.11%
2019	1,399,787	18,746	1.36%	236,409	(64,395)	-21.41%	1,163,378	83,141	7.70%
2018	1,381,041	98,106	7.65%	300,804	113,869	60.91%	1,080,237	(15,763)	-1.44%
2017	1,282,935	10,938	0.86%	186,935	(5,403)	-2.81%	1,096,000	16,341	1.51%
2016	1,271,997	(27,550)	-2.12%	192,338	(42,440)	-18.08%	1,079,659	14,890	1.40%
Emergency Management									
2020	732,933	(7,217)	-0.98%	158,197	2,093	1.34%	574,736	(9,310)	-1.59%
2019	740,150	(20,908)	-2.75%	156,104	(2,900)	-1.82%	584,046	(18,008)	-2.99%
2018	761,058	(8,183)	-1.06%	159,004	(14,614)	-8.42%	602,054	6,431	1.08%
2017	769,241	21,343	2.85%	173,618	18,257	11.75%	595,623	3,086	0.52%
2016	747,898	18,858	2.59%	155,361	763	0.49%	592,537	18,095	3.15%
Employee Resources									
2020	588,730	12,472	2.16%	16,000	0	0.00%	572,730	12,472	2.23%
2019	576,258	22,454	4.05%	16,000	(300)	-1.84%	560,258	22,754	4.23%
2018	553,804	9,948	1.83%	16,300	4,500	38.14%	537,504	5,448	1.02%
2017	543,856	(5,628)	-1.02%	11,800	0	0.00%	532,056	(5,628)	-1.05%
2016	549,484	24,521	4.67%	11,800	0	0.00%	537,684	24,521	4.78%
Facilities and Capital Management									
2020	4,935,612	57,544	1.18%	905,025	(11,606)	-1.27%	4,030,587	69,150	1.75%
2019	4,878,068	70,775	1.47%	916,631	(11,099)	-1.20%	3,961,437	81,874	2.11%
2018	4,807,293	27,281	0.57%	927,730	(222,620)	-19.35%	3,879,563	249,901	6.88%
2017	4,780,012	2,036,877	74.25%	1,150,350	296,246	34.69%	3,629,662	1,740,631	92.14%
2016	2,743,135	57,894	2.16%	854,104	41,686	5.13%	1,889,031	16,208	0.87%
Finance									
2020	759,521	11,079	1.48%	105,000	0	0.00%	654,521	11,079	1.72%
2019	748,442	16,183	2.21%	105,000	3,500	3.45%	643,442	12,683	2.01%
2018	732,259	(3,870)	-0.53%	101,500	(17,500)	-14.71%	630,759	13,630	2.21%
2017	736,129	(81,039)	-9.92%	119,000	(79,500)	-40.05%	617,129	(1,539)	-0.25%
2016	817,168	31,359	3.99%	198,500	(33,344)	-14.38%	618,668	64,703	11.68%



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Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Finance-General County Insurance									
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%
2018	0	(129,503)	-100.00%	0	0	0.00%	0	(129,503)	-100.00%
2017	129,503	0	0.00%	0	0	0.00%	129,503	0	0.00%
2016	129,503	(224,531)	-63.42%	0	0	0.00%	129,503	(224,531)	-63.42%
Health									
2020	4,657,832	(11,277)	-0.24%	1,667,412	(64,170)	-3.71%	2,990,420	52,893	1.80%
2019	4,669,109	(328,593)	-6.57%	1,731,582	(292,379)	-14.45%	2,937,527	(36,214)	-1.22%
2018	4,997,702	(181,380)	-3.50%	2,023,961	(170,604)	-7.77%	2,973,741	(10,776)	-0.36%
2017	5,179,082	14,153	0.27%	2,194,565	16,497	0.76%	2,984,517	(2,344)	-0.08%
2016	5,164,929	272,053	5.56%	2,178,068	259,568	13.53%	2,986,861	12,485	0.42%
Highway									
2020	28,950,543	1,560,298	5.70%	20,705,944	1,378,734	7.13%	8,244,599	181,564	2.25%
2019	27,390,245	(1,532,597)	-5.30%	19,327,210	(1,903,192)	-8.96%	8,063,035	370,595	4.82%
2018	28,922,842	(165,465)	-0.57%	21,230,402	(1,755,960)	-7.64%	7,692,440	1,590,495	26.07%
2017	29,088,307	(954,632)	-3.18%	22,986,362	(966,698)	-4.04%	6,101,945	12,066	0.20%
2016	30,042,939	(1,629,956)	-5.15%	23,953,060	(1,831,026)	-7.10%	6,089,879	201,070	3.41%
Insurance									
2020	17,399,839	1,461,274	9.17%	17,399,839	1,461,274	9.17%	0	0	0.00%
2019	15,938,565	194,872	1.24%	15,938,565	194,872	1.24%	0	0	0.00%
2018	15,743,693	(741,312)	-4.50%	15,743,693	(741,312)	-4.50%	0	0	0.00%
2017	16,485,005	(284,886)	-1.70%	16,485,005	(284,886)	-1.70%	0	0	0.00%
2016	16,769,891	439,100	2.69%	16,769,891	439,100	2.69%	0	0	0.00%
Library									
2020	3,784,771	104,975	2.85%	209,153	8,037	4.00%	3,575,618	96,938	2.79%
2019	3,679,796	(13,642)	-0.37%	201,116	0	0.00%	3,478,680	(13,642)	-0.39%
2018	3,693,438	(18,710)	-0.50%	201,116	(40,000)	-16.59%	3,492,322	21,290	0.61%
2017	3,712,148	(47,785)	-1.27%	241,116	0	0.00%	3,471,032	(47,785)	-1.36%
2016	3,759,933	(13,312)	-0.35%	241,116	(60,000)	-19.93%	3,518,817	46,688	1.34%



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Department	Expenses			Revenues			Tax Levy		
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Medical Examiner									
2020	638,183	8,451	1.34%	257,100	0	0.00%	381,083	8,451	2.27%
2019	629,732	13,986	2.27%	257,100	7,100	2.84%	372,632	6,886	1.88%
2018	615,746	74,248	13.71%	250,000	40,000	19.05%	365,746	34,248	10.33%
2017	541,498	24,885	4.82%	210,000	(30,000)	-12.50%	331,498	54,885	19.84%
2016	516,613	198,681	62.49%	240,000	50,000	26.32%	276,613	148,681	116.22%
Parks, Recreation & Forestry									
2020	5,774,843	349,460	6.44%	3,630,940	347,009	10.57%	2,143,903	2,451	0.11%
2019	5,425,383	141,496	2.68%	3,283,931	30,507	0.94%	2,141,452	110,989	5.47%
2018	5,283,887	221,590	4.38%	3,253,424	328,647	11.24%	2,030,463	(107,057)	-5.01%
2017	5,062,297	190,056	3.90%	2,924,777	107,404	3.81%	2,137,520	82,652	4.02%
2016	4,872,241	117,702	2.48%	2,817,373	113,067	4.18%	2,054,868	4,635	0.23%
Register of Deeds									
2020	548,789	(54,473)	-9.03%	903,346	58,147	6.88%	(354,557)	(112,620)	-46.55%
2019	603,262	(98,167)	-14.00%	845,199	(105,801)	-11.13%	(241,937)	7,634	3.06%
2018	701,429	(129,086)	-15.54%	951,000	(111,000)	-10.45%	(249,571)	(18,086)	-7.81%
2017	830,515	(40,746)	-4.68%	1,062,000	(5,037)	-0.47%	(231,485)	(35,709)	-18.24%
2016	871,261	10,860	1.26%	1,067,037	16,932	1.61%	(195,776)	(6,072)	-3.20%
Sheriff									
2020	14,149,371	881,980	6.65%	991,234	360,411	57.13%	13,158,137	521,569	4.13%
2019	13,267,391	246,888	1.90%	630,823	(19,136)	-2.94%	12,636,568	266,024	2.15%
2018	13,020,503	285,790	2.24%	649,959	30,620	4.94%	12,370,544	255,170	2.11%
2017	12,734,713	180,636	1.44%	619,339	90,139	17.03%	12,115,374	90,497	0.75%
2016	12,554,077	179,966	1.45%	529,200	(42,219)	-7.39%	12,024,877	222,185	1.88%
Sheriff-Adult Correction/Juvenile Detention									
2020	8,912,932	383,937	4.50%	1,097,850	101,845	10.23%	7,815,082	282,092	3.74%
2019	8,528,995	86,182	1.02%	996,005	(982,972)	-49.67%	7,532,990	1,069,154	16.54%
2018	8,442,813	578,017	7.35%	1,978,977	753,352	61.47%	6,463,836	(175,335)	-2.64%
2017	7,864,796	(77,485)	-0.98%	1,225,625	74,375	6.46%	6,639,171	(151,860)	-2.24%
2016	7,942,281	137,873	1.77%	1,151,250	80,500	7.52%	6,791,031	57,373	0.85%



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Sheriff-Shelter Home									
2020	549,972	27,043	5.17%	87,590	12,500	16.65%	462,382	14,543	3.25%
2019	522,929	10,620	2.07%	75,090	0	0.00%	447,839	10,620	2.43%
2018	512,309	(12,043)	-2.30%	75,090	(11,500)	-13.28%	437,219	(543)	-0.12%
2017	524,352	17,281	3.41%	86,590	0	0.00%	437,762	17,281	4.11%
2016	507,071	41,818	8.99%	86,590	11,500	15.31%	420,481	30,318	7.77%
Social Services\Child Support									
2020	21,831,347	1,709,961	8.50%	13,926,753	1,441,056	11.54%	7,904,594	268,905	3.52%
2019	20,121,386	432,857	2.20%	12,485,697	407,737	3.38%	7,635,689	25,120	0.33%
2018	19,688,529	(3,375,209)	-14.63%	12,077,960	(3,351,264)	-21.72%	7,610,569	(23,945)	-0.31%
2017	23,063,738	3,577,990	18.36%	15,429,224	3,523,064	29.59%	7,634,514	54,926	0.72%
2016	19,485,748	(2,146,646)	-9.92%	11,906,160	(2,262,978)	-15.97%	7,579,588	116,332	1.56%
Solid Waste									
2020	6,263,921	828,795	15.25%	6,263,921	828,795	15.25%	0	0	0.00%
2019	5,435,126	1,443,485	36.16%	5,435,126	1,443,485	36.16%	0	0	0.00%
2018	3,991,641	(74,077)	-1.82%	3,991,641	(74,077)	-1.82%	0	0	0.00%
2017	4,065,718	(1,808,166)	-30.78%	4,065,718	(1,808,166)	-30.78%	0	0	0.00%
2016	5,873,884	2,340,635	66.25%	5,873,884	2,340,635	66.25%	0	0	0.00%
Support Other Agencies									
2020	8,921,971	(60,546)	-0.67%	20,000	0	0.00%	8,901,971	(60,546)	-0.68%
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%
2018	8,824,087	(228,425)	-2.52%	20,000	0	0.00%	8,804,087	(228,425)	-2.53%
2017	9,052,512	(1,192,860)	-11.64%	20,000	0	0.00%	9,032,512	(1,192,860)	-11.67%
2016	10,245,372	64,199	0.63%	20,000	0	0.00%	10,225,372	64,199	0.63%
Transfer Between Funds									
2020	3,925,435	243,591	6.62%	3,925,435	243,591	6.62%	0	0	0.00%
2019	3,681,844	(3,347,136)	-47.62%	3,681,844	(3,347,136)	-47.62%	0	0	0.00%
2018	7,028,980	(1,662,946)	-19.13%	7,028,980	(1,662,946)	-19.13%	0	0	0.00%
2017	8,691,926	2,905,834	50.22%	8,691,926	2,905,834	50.22%	0	0	0.00%
2016	5,786,092	(312,514)	-5.12%	5,786,092	(312,514)	-5.12%	0	0	0.00%



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Department	Expenses			Revenues			Tax Levy		
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Treasurer									
2020	601,400	55,537	10.17%	21,660,888	479,000	2.26%	(21,059,488)	(423,463)	-2.05%
2019	545,863	9,592	1.79%	21,181,888	1,754,388	9.03%	(20,636,025)	(1,744,796)	-9.24%
2018	536,271	(13,110)	-2.39%	19,427,500	282,887	1.48%	(18,891,229)	(295,997)	-1.59%
2017	549,381	(1,117)	-0.20%	19,144,613	386,215	2.06%	(18,595,232)	(387,332)	-2.13%
2016	550,498	(8,167)	-1.46%	18,758,398	500,308	2.74%	(18,207,900)	(508,475)	-2.87%
UW-Extension									
2020	331,460	(23,658)	-6.66%	50,318	(29,567)	-37.01%	281,142	5,909	2.15%
2019	355,118	17,577	5.21%	79,885	11,468	16.76%	275,233	6,109	2.27%
2018	337,541	(100,137)	-22.88%	68,417	16	0.02%	269,124	(100,153)	-27.12%
2017	437,678	(614)	-0.14%	68,401	(11)	-0.02%	369,277	(603)	-0.16%
2016	438,292	2,733	0.63%	68,412	78	0.11%	369,880	2,655	0.72%
Veterans Administration									
2020	235,166	4,879	2.12%	13,000	0	0.00%	222,166	4,879	2.25%
2019	230,287	4,342	1.92%	13,000	0	0.00%	217,287	4,342	2.04%
2018	225,945	13,272	6.24%	13,000	6,782	109.07%	212,945	6,490	3.14%
2017	212,673	1,036	0.49%	6,218	(6,782)	-52.17%	206,455	7,818	3.94%
2016	211,637	642	0.30%	13,000	0	0.00%	198,637	642	0.32%
Central Wisconsin Airport									
2020	4,166,252	(244,882)	-5.55%	4,166,252	(244,882)	-5.55%	0	0	0.00%
2019	4,411,134	142,147	3.33%	4,411,134	142,147	3.33%	0	0	0.00%
2018	4,268,987	1,127,649	35.90%	4,268,987	1,127,649	35.90%	0	0	0.00%
2017	3,141,338	(362,300)	-10.34%	3,141,338	(362,300)	-10.34%	0	0	0.00%
2016	3,503,638	153,773	4.59%	3,503,638	153,773	4.59%	0	0	0.00%
Central Wisconsin Airport Debt									
2020	607,362	(778,364)	-56.17%	607,362	(778,364)	-56.17%	0	0	0.00%
2019	1,385,726	(21,624)	-1.54%	1,385,726	(21,624)	-1.54%	0	0	0.00%
2018	1,407,350	704,374	100.20%	1,407,350	704,374	100.20%	0	0	0.00%
2017	702,976	(190,300)	-21.30%	702,976	(190,300)	-21.30%	0	0	0.00%
2016	893,276	90,963	11.34%	893,276	90,963	11.34%	0	0	0.00%



MARATHON COUNTY
FIVE YEAR DEPARTMENT BUDGET COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Special Education									
2020	7,585,407	938,936	14.13%	7,585,407	938,936	14.13%	0	0	0.00%
2019	6,646,471	927,049	16.21%	6,646,471	927,049	16.21%	0	0	0.00%
2018	5,719,422	197,538	3.58%	5,719,422	197,538	3.58%	0	0	0.00%
2017	5,521,884	20,979	0.38%	5,521,884	20,979	0.38%	0	0	0.00%
2016	5,500,905	382,088	7.46%	5,500,905	382,088	7.46%	0	0	0.00%
ADRC - CW									
2020	6,706,547	(61,516)	-0.91%	6,706,547	(61,516)	-0.91%	0	0	0.00%
2019	6,768,063	58,515	0.87%	6,768,063	58,515	0.87%	0	0	0.00%
2018	6,709,548	48,907	0.73%	6,709,548	48,907	0.73%	0	0	0.00%
2017	6,660,641	111,468	1.70%	6,660,641	111,468	1.70%	0	0	0.00%
2016	6,549,173	177,042	2.78%	6,549,173	177,042	2.78%	0	0	0.00%
Totals									
2020	171,013,605	8,525,310	5.25%	120,302,310	7,303,856	6.46%	50,711,295	1,221,454	2.47%
2019	162,488,295	(2,577,610)	-1.56%	112,998,454	(2,932,359)	-2.53%	49,489,841	354,749	0.72%
2018	165,065,905	(2,629,422)	-1.57%	115,930,813	(3,584,403)	-3.00%	49,135,092	954,981	1.98%
2017	167,695,327	2,602,132	1.58%	119,515,216	2,030,910	1.73%	48,180,111	571,222	1.20%
2016	165,093,195	(31,170)	-0.02%	117,484,306	(1,696,368)	-1.42%	47,608,889	1,665,198	3.53%



MARATHON COUNTY
FIVE YEAR SUPPORT FOR OTHER AGENCIES COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
ADRC-CW									
2020	794,358	398,991	101%	0	0	0.00%	794,358	398,991	101%
2019	395,367	0	0.00%	0	0	0.00%	395,367	0	0.00%
2018	395,367	0	0.00%	0	0	0.00%	395,367	0	0.00%
2017	395,367	0	0.00%	0	0	0.00%	395,367	0	0.00%
2016	395,367	0	0.00%	0	0	0.00%	395,367	0	0.00%
Community Action									
2020	25,318	(8,439)	-25.00%	0	0	0.00%	25,318	(8,439)	-25.00%
2019	33,757	0	0.00%	0	0	0.00%	33,757	0	0.00%
2018	33,757	0	0.00%	0	0	0.00%	33,757	0	0.00%
2017	33,757	0	0.00%	0	0	0.00%	33,757	0	0.00%
2016	33,757	0	0.00%	0	0	0.00%	33,757	0	0.00%
Economic Development									
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%
2019	0	(24,474)	-100.00%	0	0	0.00%	0	(24,474)	-100.00%
2018	24,474	(20,526)	-45.61%	0	0	0.00%	24,474	(20,526)	-45.61%
2017	45,000	0	0.00%	0	0	0.00%	45,000	0	0.00%
2016	45,000	(5,000)	-10.00%	0	0	0.00%	45,000	(5,000)	-10.00%
Economic Development-Educational Bootcamp									
2020	30,000	(10,000)	-25.00%	0	0	0.00%	30,000	(10,000)	-25.00%
2019	40,000	0	0.00%	0	0	0.00%	40,000	0	0.00%
2018	40,000	0	0.00%	0	0	0.00%	40,000	0	0.00%
2017	40,000	0	0.00%	0	0	0.00%	40,000	0	0.00%
2016	40,000	0	0.00%	0	0	0.00%	40,000	0	0.00%
Historical Society									
2020	40,782	(13,594)	-25.00%	0	0	0.00%	40,782	(13,594)	-25.00%
2019	54,376	0	0.00%	0	0	0.00%	54,376	0	0.00%
2018	54,376	0	0.00%	0	0	0.00%	54,376	0	0.00%
2017	54,376	0	0.00%	0	0	0.00%	54,376	0	0.00%
2016	54,376	0	0.00%	0	0	0.00%	54,376	0	0.00%



MARATHON COUNTY
FIVE YEAR SUPPORT FOR OTHER AGENCIES COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Birth to Three									
2020	513,729	513,729	0.00%	0	0	0.00%	513,729	513,729	100.00%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%
2018	0	0	0.00%	0	0	0.00%	0	0	0.00%
2017	0	0	0.00%	0	0	0.00%	0	0	0.00%
2016	0	0	0.00%	0	0	0.00%	0	0	0.00%
Healthy Teens Initiative									
2020	18,750	(6,250)	-25.00%	0	0	0.00%	18,750	(6,250)	-25.00%
2019	25,000	0	0.00%	0	0	0.00%	25,000	0	0.00%
2018	25,000	0	0.00%	0	0	0.00%	25,000	0	0.00%
2017	25,000	0	0.00%	0	0	0.00%	25,000	0	0.00%
2016	25,000	0	0.00%	0	0	0.00%	25,000	0	0.00%
United Way									
2020	30,000	(10,000)	-25.00%	0	0	0.00%	30,000	(10,000)	-25.00%
2019	40,000	40,000	0.00%	0	0	0.00%	40,000	40,000	0.00%
2018	0	0	0.00%	0	0	0.00%	0	0	0.00%
2017	0	0	0.00%	0	0	0.00%	0	0	0.00%
2016	0	0	0.00%	0	0	0.00%	0	0	0.00%
McDevco									
2020	135,000	(45,000)	-25.00%	0	0	0.00%	135,000	(45,000)	-25.00%
2019	180,000	0	0.00%	0	0	0.00%	180,000	0	0.00%
2018	180,000	0	0.00%	0	0	0.00%	180,000	0	0.00%
2017	180,000	0	0.00%	0	0	0.00%	180,000	0	0.00%
2016	180,000	(10,000)	-5.26%	0	0	0.00%	180,000	(10,000)	-5.26%
North Central Regional Planning									
2020	43,000	0	0.00%	0	0	0.00%	43,000	0	0.00%
2019	43,000	0	0.00%	0	0	0.00%	43,000	0	0.00%
2018	43,000	(6,300)	-12.78%	0	0	0.00%	43,000	(6,300)	-12.78%
2017	49,300	0	0.00%	0	0	0.00%	49,300	0	0.00%
2016	49,300	0	0.00%	0	0	0.00%	49,300	0	0.00%



MARATHON COUNTY
FIVE YEAR SUPPORT FOR OTHER AGENCIES COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Partnership Progressive Agriculture									
2020	15,000	(5,000)	-25.00%	0	0	0.00%	15,000	(5,000)	-25.00%
2019	20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
2018	20,000	(15,000)	-42.86%	0	0	0.00%	20,000	(15,000)	-42.86%
2017	35,000	0	0.00%	0	0	0.00%	35,000	0	0.00%
2016	35,000	0	0.00%	0	0	0.00%	35,000	0	0.00%
Family Care Contribution-Transferred from NCHC									
2020	1,125,287	0	0.00%	0	0	0.00%	1,125,287	0	0.00%
2019	1,125,287	1,125,287	0.00%	0	0	0.00%	1,125,287	1,125,287	100.00%
2018	0	0	0.00%	0	0	0.00%	0	0	0.00%
2017	0	0	0.00%	0	0	0.00%	0	0	0.00%
2016	0	0	0.00%	0	0	0.00%	0	0	0.00%
Wisconsin Valley Fair									
2020	15,000	(5,000)	-25.00%	0	0	0.00%	15,000	(5,000)	-25.00%
2019	20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
2018	20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
2017	20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
2016	20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
Woman's Community									
2020	61,250	(13,750)	-18.33%	20,000	0	0.00%	41,250	(13,750)	-25.00%
2019	75,000	0	0.00%	20,000	0	0.00%	55,000	0	0.00%
2018	75,000	0	0.00%	20,000	0	0.00%	55,000	0	0.00%
2017	75,000	0	0.00%	20,000	0	0.00%	55,000	0	0.00%
2016	75,000	23,350	45.21%	20,000	0	0.00%	55,000	23,350	73.78%
City-County IT Commission									
2020	1,673,535	42,737	2.62%	0	0	0.00%	1,673,535	42,737	2.62%
2019	1,630,798	142,904	9.60%	0	0	0.00%	1,630,798	142,904	9.60%
2018	1,487,894	41,401	2.86%	0	0	0.00%	1,487,894	41,401	2.86%
2017	1,446,493	17,763	1.24%	0	0	0.00%	1,446,493	17,763	1.24%
2016	1,428,730	55,849	4.07%	0	0	0.00%	1,428,730	55,849	4.07%



MARATHON COUNTY
FIVE YEAR SUPPORT FOR OTHER AGENCIES COMPARISON
2016-2020 COUNTY ADMINISTRATOR BUDGET

Department	Expenses			Revenues			Tax Levy		
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year
Health Care Center									
2020	4,382,212	(912,720)	-17.24%	0	0	0.00%	4,382,212	(912,720)	-17.24%
2019	5,294,932	(1,125,287)	-17.53%	0	0	0.00%	5,294,932	(1,125,287)	-17.53%
2018	6,420,219	(233,000)	-3.50%	0	0	0.00%	6,420,219	(233,000)	-3.50%
2017	6,653,219	(1,210,623)	-15.39%	0	0	0.00%	6,653,219	(1,210,623)	-15.39%
2016	7,863,842	0	0.00%	0	0	0.00%	7,863,842	0	0.00%
Crime Stoppers									
2020	3,750	(1,250)	-25.00%	0	0	0.00%	3,750	(1,250)	-25.00%
2019	5,000	0	0.00%	0	0	0.00%	5,000	0	0.00%
2018	5,000	5,000	0.00%	0	0	0.00%	5,000	5,000	100.00%
2017	0	0	0.00%	0	0	0.00%	0	0	0.00%
2016	0	0	0.00%	0	0	0.00%	0	0	0.00%
Court Mediation Service									
2020	15,000	15,000	0.00%	0	0	0.00%	15,000	15,000	100.00%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%
2018	0	0	0.00%	0	0	0.00%	0	0	0.00%
2017	0	0	0.00%	0	0	0.00%	0	0	0.00%
2016	0	0	0.00%	0	0	0.00%	0	0	0.00%
Totals									
2020	8,921,971	(60,546)	-0.67%	20,000	0	0.00%	8,901,971	(60,546)	-0.68%
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%
2018	8,824,087	(228,425)	-2.52%	20,000	0	0.00%	8,804,087	(228,425)	-2.53%
2017	9,052,512	(1,192,860)	-11.64%	20,000	0	0.00%	9,032,512	(1,192,860)	-11.67%
2016	10,245,372	64,199	0.63%	20,000	0	0.00%	10,225,372	64,199	0.63%



MARATHON COUNTY CIP PROJECT REQUESTS 2020 BUDGET

Type	Department	Project Request Cost	Years Previously Funded	PROJECT DESCRIPTION	Project Rank	FUNDING SOURCES						Un-Funded	TOTAL
						CIP Fund Balance	Tax Levy	Grant Funding	Borrowing	Registration Fees	Other		
PROJECTS NOT FUNDED BY CIP													
Imp	HWY	\$6,811,071	Continuous	Bituminous Surfacing. This 279	N/A		\$3,121,383	\$689,688		\$3,000,000			\$6,811,071
Imp	HWY	\$550,000	Continuous	Replace and Rehabilitate County Bridges and Culverts. 284	N/A		\$535,000	\$15,000					\$550,000
Imp	HWY	\$587,480	Continuous	Replace and Rehabilitate Federally Funded Bridges and Culverts. 284	N/A		\$587,480						\$587,480
Imp	HWY	\$315,954	Continuous	Replace and Rehabilitate Municipality Funded Bridges and Culverts (Bridge Aid).	N/A		\$315,954						\$315,954
Imp	CWA	\$1,490,000	N/A	Airport Improvement Program / Passanger Facility Charge. \$1,490,000.	N/A						\$1,490,000		\$1,490,000
Imp	CWA	\$300,000	N/A	General Aviation Development. \$300,000.	N/A						\$300,000		\$300,000
Imp	CWA	\$1,400,000	N/A	CWA Automated Parking Lot System. \$1,400,000.	N/A					\$1,400,000			\$1,400,000
Imp	Solid Waste	\$1,400,000	N/A	HHW Facility and Repair Shop. \$1,400,000.	N/A					\$1,400,000			\$1,400,000
Imp	Solid Waste	\$130,000	N/A	Bluebird Ridge Gas System Expansion. \$130,000.						\$130,000			\$130,000
Imp	Solid Waste	\$4,750,000	N/A	Area B Closure. \$4,750,000.						\$4,750,000			\$4,750,000
Imp	Solid Waste	\$60,000	N/A	Solar Array Installation. \$60,000.	N/A					\$60,000			\$60,000
	Sub Total	\$17,794,505											\$17,794,505
RECURRING PROJECTS													
Imp	FCM	\$50,000	Recurring	County Facility Parking Lot Fund s/b @ \$50,000.	N/A	\$50,000							\$50,000
Imp	HWY	\$300,000	Recurring	Right-of-Way Fund s/b @ \$300,000.	N/A	\$0					\$300,000		\$300,000
	Sub Total	\$350,000											\$350,000
PROPOSE PROJECT TO ADD													
Imp	SHERIFF	\$610,000		Jail Roof Project		\$610,000							\$610,000
Imp	LIBRARY	\$150,000		Library Stonework Repair		\$150,000							\$150,000
	Sub Total	\$760,000											\$760,000
TECHNOLOGY PROJECTS @ 30% \$537,176													
Equip	CCIT	\$166,000	Recurring	PC Upgrade Fund.	N/A	\$166,000							\$166,000
Equip	CCIT	\$101,000	Recurring	Network / Server Upgrade Fund.	N/A	\$101,000							\$101,000
Equip	CCIT	\$40,000	Recurring	Video Equipment Upgrade Fund.	N/A	\$40,000							\$40,000
Equip	CCIT	\$40,000	Recurring	Voice Equipment / Phone System Upgrade Fund.	N/A	\$40,000							\$40,000
Equip	CCIT	\$1,500,000	2019 / \$350k	Financial / Human Resource Management Solution. 650,000/500,000 in 2020/2021.	N/A	\$55,625				\$350,000	\$1,094,375		\$1,500,000
Equip	CCIT	\$250,000	2019 / \$141,176	Technology Small Capital.	N/A	\$250,000							\$250,000
Equip	CCIT	\$38,000	2013	Laserfiche Licencing.	N/A	\$38,000							\$38,000
	Sub Total	\$2,135,000											\$2,135,000
ROLLING STOCK													
Equip	FCM	\$52,876	N/A	Rolling Stock Replace Enterprise Fleet Management. Central Service Lease.	N/A	\$52,876							\$52,876
Equip	CPZ	\$0	N/A	Rolling Stock Replace Enterprise Fleet Management.	N/A	\$0							\$0
Equip	CWA	\$11,840	N/A	Rolling Stock Replace Enterprise Fleet Management.	N/A						\$11,840		\$11,840
Equip	EM	\$0	N/A	Rolling Stock Replace (\$229,500 in 2022 and shared equipment 2020)	N/A						\$0		\$0
Equip	FCM	\$40,000	N/A	Rolling Stock Replace (\$40,000).	N/A	\$40,000							\$40,000
Equip	NCHC	\$28,000	N/A	Rolling Stock Replace (\$28,000).	N/A	\$28,000							\$28,000
Equip	PR&F	\$173,460	Recurring	Rolling Stock Fund s/b @ \$173,460.	N/A	\$173,460							\$173,460
Equip	Sheriff	\$333,696	Recurring	Rolling Stock Fund s/b @ \$333,696.	N/A	\$333,696							\$333,696
Equip	HWY	\$957,600	Recurring	Rolling Stock Fund s/b @ \$957,600.	N/A	\$316,602			\$640,998				\$957,600
	Sub Total	\$1,597,472											\$1,597,472



MARATHON COUNTY CIP PROJECT REQUESTS 2020 BUDGET

Type	Department	Project Request Cost	Years Previously Funded	PROJECT DESCRIPTION	Project Rank	FUNDING SOURCES						Un-Funded	TOTAL
						CIP Fund Balance	Tax Levy	Grant Funding	Borrowing	Registration Fees	Other		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE													
Imp	Highway	\$250,000		County road M - Fenwood Creek.-borrow	616				\$250,000				\$250,000
Imp	Highway	\$299,305		County Road G - Branch Trappe River.-borrow	583				\$299,305				\$299,305
Imp	Parks	\$150,000		Playground Replacement.	568				\$150,000				\$150,000
Imp	Highway	\$176,980		County Road Y - Plover River.-borrow	554				\$176,980				\$176,980
Imp	FCM	\$84,000		Social Services Boiler Replacement.	544				\$84,000				\$84,000
Imp	FCM	\$84,000		Sheriff Dept. Boiler Replacement.	544				\$84,000				\$84,000
Imp	CPZ	\$64,730		Stormwater Quality Plan Updates.	542				\$64,730				\$64,730
Imp	UWSP-Wausau	\$114,500		Roof Replacement - Academic and Heating Plant Buildings.	536				\$114,500				\$114,500
Imp	Parks	\$45,000		Ice Arena Refrigeration Controller Replacement.	533						\$45,000		\$45,000
Imp	CPZ	\$160,000	2015 / \$150k	2020 Marathon County Digital Orthophoto Acquisition.	516				\$160,000				\$160,000
Imp	FCM	\$302,000		Lake View Professional Plaza Boiler Install.	505				\$302,000				\$302,000
Imp	UWSP-Wausau	\$89,000		Carpet and Vinyl Flooring Replacement.	502						\$89,000		\$89,000
Imp	Parks	\$150,000	2018 / \$150k	Big Eau Pleine Road Repairs.	464				\$150,000				\$150,000
Imp	FCM	\$298,000		LVPP Elevator Replacement.	431				\$298,000				\$298,000
Imp	Parks	\$80,600		Big Eau Pleine Campground Electrical Upgrade.	427				\$80,600				\$80,600
Imp	FCM	\$148,000		Social Services Roof Replacement.	404				\$148,000				\$148,000
Imp	FCM	\$465,600		Juvenile Roof Replacement.	382						\$465,600		\$465,600
Imp	FCM	\$640,000		LVPP Window Replacement.	365						\$640,000		\$640,000
Imp	FCM	\$75,000		West Street fire and Security System Replacement.	361						\$75,000		\$75,000
Imp	Parks	\$50,000		Marathon Park Master Plan.	349						\$50,000		\$50,000
Imp	Parks	\$35,000		Marathon Park Marquee.	342						\$35,000		\$35,000
	Sub Total	\$3,761,715											\$3,761,715
	2020 Total of All Project Requests	\$26,398,692				\$2,445,259	\$4,559,817	\$704,688	\$3,003,113	\$3,000,000	\$10,014,000	\$2,671,815	\$26,398,692
	Type: Equip = Equipment Imp = Improvement Bldg = Building					Total Amount Funded from 2020 CIP	Total Amount from Tax Levy	Total Amount from Grant Funding	Total Amount from Borrowing	Total Amount from Registration Fees	Total Amt from Other Funding Sources	Total Amount Not Funded	Total Amount of all Project Requests (Funded & Un-Funded)



MARATHON COUNTY ESTIMATED TAX LEVY 2016 - 2020

2016-2020 Marathon Co Estimated Tax Levy

	2016	2017	11/16/2017 2018	8/15/2018 2019	10/10/2019 2020
Net New Construction (NNC)	1.095%	1.460%	1.738%	1.592%	2.161%
Plus Terminated TID	0.066%	0.000%	0.000%	0.000%	0.000%
Net New Construction (NNC) and Terminated TID	1.161%	1.460%	1.738%	1.592%	2.161%
Equalized Value for Apportionment	1.68%	2.91%	3.73%	3.87%	4.40%
Terminated TID	0.00%	0.00%	0.00%	0.00%	0.00%
	Adopted	Adopted	Adopted	Adopted	RECOMMENDED
	2016	2017	2018	2019	2020
General Fund	32,244,922	32,730,414	32,157,333	32,004,617	32,752,227
Social Improvement	7,579,588	7,634,514	7,610,569	7,635,689	7,904,594
Capital Improvement	-	122,750	-	-	-
Highway	5,888,809	5,893,052	7,418,923	7,917,436	7,928,645
TOTAL OPERATING LEVY	45,713,319	46,380,730	47,186,825	47,557,742	48,585,466
Less: Special charges/personal property adjustment-2019	-	-	-	-	-
Less: Bridge Aid*	-	-	-	-	-
Less Adjustment 2016 unused levy		-144			
OPERATING LEVY	45,713,319	46,380,586	47,186,825	47,557,742	48,585,466
DEBT SERVICE	1,694,500	1,590,488	1,674,750	1,786,500	1,809,875
OPERATING LEVY PER OPERATING LIMIT	47,407,819	47,971,074	48,861,575	49,344,242	50,395,341
Add: Bridge Aid-Estimate 2018	201,070	208,893	273,517	145,599	315,954
Add: Adjustment to Op levy		144			
TOTAL LEVY	47,608,889	48,180,111	49,135,092	49,489,841	50,711,295
EQUALIZED VALUE	9,289,260,900	9,559,832,400	9,916,480,400	10,300,308,900	10,753,132,800
Operating levy rate	0.00492	0.00485	0.00476	0.00462	0.00452
Debt	0.00018	0.00017	0.00017	0.00017	0.00017
Special	0.00002	0.00002	0.00003	0.00001	0.00003
total levy rate	0.00513	0.00504	0.00495	0.00480	0.00472
Line 27-Tax Levy Rate	\$ 5.13	\$ 5.0398	\$ 4.95	\$ 4.80	\$ 4.72

Equalized Value	Apportionment
11,639,160,900.00	10,753,132,800
11,032,401,700.00	10,300,308,900
606,759,200.00	452,823,900
5.50%	4.4%

2020 Increase in Operating Levy
1,027,724
2.161%
2020 Debt Levy
23,375
1%
2020 in total levy
1,221,454
2.4681%

2.468%

2020 Decrease in Tax Rate
0.08

RESOLUTION #R-__-19
Budget and Property Tax Levy Resolution

WHEREAS, the Wisconsin Department of Revenue has made available the Statistical Report on Equalized Value of Marathon County for 2019 which sets the Equalized Value of Marathon County for taxing purposes at \$10,753,132,800; and,

WHEREAS, for purposes of satisfying the requirements of the state imposed Tax Rate Freeze formula, this budget is in compliance with Wis. Statute 59.605; and,

WHEREAS, the County Board of Supervisors and the Human Resources, Finance and Property Committee have occasional requests to provide funding for the community including allowable expenditures under various Wisconsin Statutes; and,

WHEREAS, the County is interested in a method of having the Human Resources and Finance and Property Committee review these requests on a timely basis; and,

NOW, THEREFORE, BE IT RESOLVED for the budget year 2020 that the sum of \$50,000 be authorized from the Contingent Fund and placed into a separate expenditure line item to be used by the Committee on a discretionary basis using a standard application process; and

BE IT FURTHER RESOLVED that any amendments subsequent to budget publications have resulted in the following changes and/or corrections to be incorporated as amendments into the proposed 2020 budget for the fiscal year beginning January 1, 2020:

<u>Budget Changes to Tax Levy</u>	<u>Original</u>	<u>Will Be</u>	<u>Tax Levy Change</u>	<u>Tax Rate Change</u>
I. Operating Levy	48,585,466			
II. Special Purpose Levy	315,954			
III. Debt Levy	1,809,875			

Budget Changes to Capital Improvement Plan

Budget Changes from Separate Resolutions

Budget Changes to non-tax Levy Department

Special Education (School fiscal period July 1, 2019 through June 30, 2020)

Revenues	\$ 7,585,407
Expenditures	\$ 7,585,407

AND, BE IT FURTHER RESOLVED that the Marathon County Board of Supervisors does hereby adopt the 2020 Marathon County Budget of \$171,013,605 including departmental appropriations, revenues and use of fund equity as proposed by the Human Resources and Finance and Property Committee during a series of budget meetings in October and as set forth in the attached document entitled, (BDGT1) Adopted Budget - Orgn 1 excluding Fund 998, and that the same budget passed and approved by appropriation unit and allocated from its present form and format as established by the Uniform Chart of Accounts for Wisconsin Counties as developed by the Wisconsin Departments of Revenue and Transportation, in programmatic format; and

BE IT FURTHER RESOLVED that the Marathon County Board of Supervisors does hereby authorize a property tax levy in the amount of \$ 50,711,292 in support of the 2020 budget and that the County Clerk is hereby directed to levy the required taxes against all the taxable property in Marathon County for every appropriation named therein except as otherwise provided and to levy special assessments and charges against the respective municipalities as provided by law; and

BE IT FURTHER RESOLVED that for the purpose of clarity the above referenced property tax levy includes:

A tax in the amount of \$315,954 for county bridge tax as set forth in Wis. Statute 81.38 to be levied against the taxable property of Marathon County, excepting the Cities of Abbotsford and Colby, and the Villages of Birnamwood, Dorchester, Elderon, Rothschild, Spencer, Unity and Weston; and

A tax in the amount of \$3,680,938 for County library operations budget and \$150,000 for County library building maintenance tax as set forth in Wis. Statute 43.64(1) to be levied against the taxable property of Marathon County, excepting the Cities of Abbotsford, Colby, Marshfield and the Town of McMillan.

BE IT FURTHER RESOLVED AND UNDERSTOOD that the budget includes an appropriation of \$ 4,382,212 for North Central Health Care Facility (NCHCF); and

BE IT FURTHER RESOLVED that the County Board of Supervisors hereby authorizes and directs the Marathon County Clerk to issue checks pursuant to this resolution and the Marathon County Treasurer to honor said checks in payment of specific items included in this budget as provided by law and at the request of any organization for which appropriations have been made.

DATED: November 14, 2019.

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

_____	_____
_____	_____
_____	_____
_____	_____

Fiscal Impact: This sets the 2020 Budget.

Marathon County - Jail Structural Repairs			
	10/11/19	9/5/2019	Delta
Division 1 - General Conditions			
Project Administration	161,877	112,811	49,066
Field Supervision			
Safety			
Temporary Facilities			
Construction Equipment			
General Conditions			
Division 2 - Existing Conditions			
Excavate Footings	-	43,942	-
Remove Finishes as necessary to complete repairs	205,955	119,117	86,838
Division 3 - Concrete			
Concrete Footings	15,143	23,283	-
Patch Slab on Grade Around Column Footing			
Patch Floor from Coring			
Division 4 Masonry			
Patch back Block Removed	179,905	145,319	34,586
Tuck Point Areas			
Division 5 - Metals			
Steel Beams	543,208	258,411	284,797
Steel Clips for Masonry Walls			
Drilling and Bolt installation			
Division 7 - Thermal & Moisture Protection			
EIFS Repair	301,335	231,284	70,051
Plaster Repair			
Insulate Soffit			
Patch EPDM Roof			
Fireproofing Rated Walls-Allowance	35,000	35,000	
Division 9 - Finishes			
ACT	285,913	170,186	115,727
Secured Detention Rated	172,312		
Standard ACT	28,744		
Refinishing Ceiling Devices	19,965		
Painting Allowance	-	25,000	(25,000)
Ceiling Paint at Plaster Ceilings	44,235	44,235	44,235
Caulking	20,000		
Division 21 - Fire Suppression			
Remove Fire Suppression as necessary for Repairs	10,450	10,450	-
Division 22 - Plumbing			
Remove Plumbing as necessary for Repairs	12,595	12,595	-
Division 23 - HVAC			
Remove HVAC elements as necessary for Repairs	42,326	24,079	18,247
Reinstalling existing diffusers			
Installing new diffusers in non secure ceiling	1,800		
Divisions 26-28 - Electrical, Communications, and Safety & Security			
Remove Electrical elements as necessary for Repairs	49,500	49,500	-

Marathon County - Jail Structural Repairs

	10/11/19	9/5/2019	Delta
Contingency			
Contingency	173,260	113,634	59,626
<hr/>			
Subtotal	2,060,701	1,374,611	693,937
TOTAL	2,060,701		

- This work will fall under Emergency Repairs
- Findorff will be performing all work on a T&M basis plus a fee. Time and Material will include all Time, Field or Office Personnel Directly Related to the Work per the attached Rates, Consultants, Equipment (Per AED) and Materials. All Structural Investigation/Analysis/Foresics to be provided by Marathon County.
- Flooring patching (VCT, Tile, Carpet, Quarry Tile Base, Epoxy flooring over bolts at exposed concrete locations) is not included within in this budget update
- The Repairs are based upon the attached drawings

Approved:

Marathon County

Date

Scope Changes

- The areas where the top of block needed removal increased by 30%
- The top of masonry wall clips as changed to a structural component
- The number of column capitals requiring repairs increased from original plans by 35%
- Shoring is now required on the added column capitals requiring repairs due to low strength concrete
- All through slab and column capital locations must all be epoxied due to low strength concrete
- Steel column collars have been added at all interior column locations
- Diagonal epoxy anchors and steel channels have been added at all exterior column capitals requiring repairs
- The amount of steel beams in the lower level increased
- The amount of reinstallation of finishes increased correspondingly with the increased column capital
- The HVAC diffusers in the ceiling were blasted and powder coated

RESOLUTION NO. ____

INITIAL RESOLUTION AUTHORIZING NOT TO EXCEED
\$2,200,000 GENERAL OBLIGATION PROMISSORY NOTES
FOR THE MARATHON COUNTY JAIL EMERGENCY REPAIRS

WHEREAS, Marathon County, Wisconsin (the "County") is in need of an amount not to exceed \$2,200,000 for the public purpose of financing emergency repairs at the Marathon County Jail (the "Project");

WHEREAS, it is desirable to authorize the issuance of general obligation promissory notes in an amount not to exceed \$2,200,000 to pay costs of the Project pursuant to Chapter 67 of the Wisconsin Statutes;

NOW, THEREFORE, BE IT RESOLVED by the Marathon County Board of Supervisors that the County borrow an amount not to exceed \$2,200,000 by issuing its general obligation promissory notes for the public purpose of financing emergency repairs at the Marathon County Jail. There be and there hereby is levied on all the taxable property in the County a direct, annual irrepealable tax in such years and in such amounts as are sufficient to pay when due the principal and interest on such notes.

Adopted and recorded October 22, 2019.

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

_____	_____
_____	_____
_____	_____
_____	_____

Fiscal Impact:

Kurt Gibbs
Chairperson

Attest:

Kim Trueblood
County Clerk



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Madison
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Minnesota
Naples
Phoenix
Scottsdale
Tampa
Tucson
Washington, D.C.

October 11, 2019

VIA EMAIL

Ms. Kristi Palmer
Finance Director
Marathon County
County Courthouse
500 Forest Street
Wausau, WI 54403-5568

Re: Marathon County - General Obligation Promissory Notes, Series 2019A

Dear Kristi:

Attached is a **Reimbursement Resolution** which the County Board should adopt to make sure that expenditures made for the jail emergency repair projects prior to the issuance of notes to finance the projects can later be reimbursed with proceeds of the notes.

Also attached are an **Initial Resolution** authorizing the issuance of general obligation promissory notes to finance the jail emergency repairs and a **Resolution Providing for the Sale of Not to Exceed \$9,090,000 General Obligation Promissory Notes, Series 2019A**. Please review each Resolution carefully. It is our understanding that these Resolutions will be considered by the Finance Committee on October 14 and by the County Board of Supervisors on October 22.

If you have not already, please include the titles of these Resolutions on the agenda for the meetings. Please then post the agenda in at least three public places and provide it to the official newspaper of the County (or if the County has no official newspaper, to a news medium likely to give notice in the area) and to any other requesting media at least twenty-four hours prior to the meetings (see Section 19.84(1)(b) Wisconsin Statutes). The attached **Certificate of Compliance with Open Meeting Law** must be completed in connection with the meeting at which the Resolutions are adopted.

A vote of at least three-fourths of the members-elect of the County Board of Supervisors is necessary to adopt the Initial Resolution. A vote of a majority of a quorum is necessary to adopt the Reimbursement Resolution and the Resolution providing for the sale of the Notes. We have included an **Excerpts of Minutes** form for you to complete which records the vote on the Resolutions.

Please note that any expenditures the County makes more than 60 days prior to adopting the Reimbursement Resolution will not be eligible for reimbursement, unless they fit into the "preliminary expenditure" exception. Therefore, the County should be very careful to make sure that any expenditures it makes prior to adopting the Reimbursement Resolution will qualify for that exception.

Preliminary expenditures are defined as including architectural, engineering, surveying, soil testing, and reimbursement bond issuance costs incurred prior to commencement of construction, but do not include land acquisition, site preparation and similar costs incident to commencement of construction. In addition, the aggregate of preliminary expenditures may not exceed 20% of the principal amount of the bonds or notes to be issued.

Following the adoption of these Resolutions, we request that you return an executed copy of each Resolution, as well as executed copies of the Certificate and Excerpts, to us for our review. All of these originally signed documents will be included in the closing transcript. A copy of each Resolution should be incorporated into the minutes of the October 22, 2019 meeting.

If you have any questions regarding the Resolutions or any other matter, please do not hesitate to call us at any time.

Very truly yours,

QUARLES & BRADY LLP



Brian G. Lanser

BGL:SMN:adb
#630738.00021

Enclosures

cc: Mr. Scott Corbett (w/enc. via email)
Mr. Brad Karger (w/enc. via email)
Ms. Kristin A. Hanson (w/enc. via email)
Ms. Andrea Umentum (w/enc. via email)
Mr. Kevin Dowling (w/enc. via email)

RESOLUTION NO. _____

**RESOLUTION DECLARING OFFICIAL INTENT
TO REIMBURSE EXPENDITURES FOR THE MARATHON COUNTY JAIL
EMERGENCY REPAIRS**

WHEREAS, Marathon County, Wisconsin (the "Issuer") plans to undertake emergency repairs at the County Jail (the "Project");

WHEREAS, the Issuer expects to finance the Project on a long-term basis by issuing tax-exempt bonds or other tax-exempt obligations (the "Bonds");

WHEREAS, because the Bonds will not be issued prior to commencement of the Project, the Issuer must provide interim financing to cover costs of the Project incurred prior to receipt of the proceeds of the Bonds; and

WHEREAS, the County Board of Supervisors (the "Governing Body") of the Issuer deems it to be necessary, desirable, and in the best interests of the Issuer to advance moneys from its funds on hand on an interim basis to pay the costs of the Project until the Bonds are issued.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Issuer that:

Section 1. Expenditure of Funds. The Issuer shall make expenditures as needed from its funds on hand to pay the cost of the Project until proceeds of the Bonds become available.

Section 2. Declaration of Official Intent. The Issuer hereby officially declares its intent under Treas. Reg. Section 1.150-2 to reimburse said expenditures with proceeds of the Bonds, the principal amount of which is not expected to exceed \$2,200,000.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Bonds are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. The Resolution shall be made available for public inspection at the office of the Issuer's Clerk within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the Bonds are issued.

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

Adopted and recorded October 22, 2019

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

Fiscal Impact:

Kurt Gibbs
Chairperson

Attest:

Kim Trueblood
County Clerk

[After adoption, please return a copy of this Resolution to Quarles & Brady LLP, Bond Counsel, at 411 East Wisconsin Avenue, 27th Floor, Milwaukee, Wisconsin 53202-4497, Attention: Brian G. Lanser.]

Marathon County, Wisconsin
Project Components of the 2019 Note Issue
October 2, 2019

Type of Debt Dated Date (Closing)	Without Jail Project GO Notes December 5, 2019	With Jail Project GO Notes December 5, 2019
2019 CIP*	\$2,233,015	\$2,233,015
Aquatic Therapy Pool**	\$2,093,198	\$2,093,198
Jail Project***	\$0	\$2,200,000
The Central Utility Plant for NCHC****	\$2,421,701	\$2,421,701
Financial Advisor Fee (PFM)*	\$17,500	\$17,500
Bond Counsel Fee (Quarles & Brady)	\$12,400	\$15,000
Rating Agency Fee (Moody's)	\$16,000	\$16,000
lpreo (posting of POS)	\$1,000	\$1,000
Underwriters Discount	\$68,650	\$90,900
Contingency	\$1,536	\$1,686
TOTAL PAR AMOUNT OF BONDS	\$6,865,000	\$9,090,000

*The initial resolution for the CIP projects was adopted on February 19, 2019. The resolution authorized a "not to exceed" amount of \$2,295,000. The County only needs \$2,233,015.

** The initial resolution for the Aquatic Therapy Pool project was adopted on September 19, 2017. The resolution had a "not to exceed" amount of \$3,400,000. The total cost of the pool is \$5,093,198 and \$3,400,000 has been raised. The County will be financing the difference.

*** If the board wants to include the jail project in the financing, the board would need to adopt a reimbursement resolution and an initial resolution at the October 22, 2019 board meeting.

**** The initial resolution for the NCHC Master Facilities Plan project was adopted on June 19, 2018. The resolution had a "not to exceed" amount of \$67,000,000. The Central Utility Plant costs \$2,421,701.01 of the \$67,000,000 of the NCHC project.



RESOLUTION NO. _____

RESOLUTION PROVIDING FOR THE SALE OF NOT TO EXCEED
\$9,090,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019A

WHEREAS, the County Board of Supervisors of Marathon County, Wisconsin (the "County") has adopted initial resolutions (the "Initial Resolutions"), each by a vote of at least 3/4 of the members-elect, authorizing the issuance of general obligation bonds or promissory notes for the following public purposes and in the following amounts:

- (i) \$3,400,000 to finance the construction and equipping of a new warm water therapy pool at the North Central Health Care Facility ("NCHC");
- (ii) \$67,000,000 to finance NCHC Master Facility Plan projects, including the design and construction of building additions, renovations and landscaping to the NCHC Center and Mount View Care Center campus;
- (iii) \$2,295,000 to finance 2019 Capital Improvement Plan projects, including County highway projects, acquisition of highway equipment and equipment for the Sheriff's department, improvements to County buildings and park and recreation projects; and
- (iv) \$2,200,000 to finance emergency repairs at the Marathon County Jail;

WHEREAS, it has been determined to issue general obligation promissory notes authorized by the Initial Resolutions in an amount not to exceed \$9,090,000 consisting of an amount not to exceed \$2,140,000 for the warm water therapy pool, an amount not to exceed \$2,470,000 for NCHC Master Facility Plan projects, an amount not to exceed \$2,280,000 for 2019 Capital Improvement Plan projects and an amount not to exceed \$2,200,000 for emergency repairs at the County Jail;

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. Issuance of the Notes. The County shall issue general obligation promissory notes authorized by the Initial Resolutions in an amount not to exceed \$9,090,000 for the purposes above specified, which notes shall be designated "General Obligation Promissory Notes, Series 2019A" (the "Notes").

Section 2. Sale of Notes. The County Board of Supervisors hereby authorizes and directs that the Notes be offered for public sale. At a subsequent meeting, the County Board of Supervisors shall consider such bids for the Notes as may have been received and take action thereon.

Section 3. Notice of Sale. The County Clerk be and hereby is directed to cause notice of the sale of the Notes to be disseminated at such times and in such manner as the County Clerk may determine and to cause copies of a complete, official Notice of Sale and other pertinent data to be forwarded to interested bidders as the County Clerk may determine.

Section 4. Official Statement. The County Clerk shall cause an Official Statement concerning this issue to be prepared by PFM Financial Advisors LLC. The appropriate County officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Section 5. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the County Board of Supervisors or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted and recorded October 22, 2019.

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

_____	_____
_____	_____
_____	_____
_____	_____

Fiscal Impact:

Kurt Gibbs
Chairperson

Attest:

Kim Trueblood
County Clerk