



Expenditure Assumptions

2021	2022	2023	2024	Appropriation Unit
2.3%	3.0%	3.0%	2.5%	Salaries /Wages
9.0%	6.0%	3.0%	3.0%	Health Insurance
0.3%	-0.250%	0.0%	0.0%	WRS
2.0%	6.0%	3.0%	3.0%	Dental
-20.0%	23.8%	2.0%	2.0%	Workers Compensation
0.0%	10.0%	5.0%	0.0%	Unemployment
2.0%	2.0%	2.0%	2.0%	Other insurance
2.8%	3.4%	3.5%	2.8%	Total Personnel

7%	5%	5%	6%	Debt Service
2%	2%	2%	2%	Operating
2%	2%	5%	5%	Capital
0%	0%	0%	0%	Intergovernmental
0	0	0	0	Working Capital Return

WRS Contribution History Employer contributions		
	General	Protected
2022	6.50%	12%
2021	6.75%	11.75%
2020	6.75%	11.99%
2019	6.55%	11.22%
2018	6.7%	10.7%
2017	6.8%	10.6%
2016	6.6%	9.4%
2015	6.8%	9.5%
2014	7.0%	10.1%

MARATHON COUNTY 2022 BUDGET ASSUMPTIONS
FOR EXPENDITURE BUDGET