MARATHON COUNTY INFRASTRUCTURE COMMITTEE
AMENDED AGENDA

Date & Time of Meeting: **Thursday, June 4, 2020 at 9:00 a.m.**
Meeting Location: **Marathon County Highway Department, 1430 West Street Wausau WI. 54401**
Members: Randy Fifrick, Chair; Sandi Cihlar, Vice-Chair; Chris Dickinson; Jeff Johnson, Richard Gumz, John Robinson; Alan Christensen

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly, or in cooperation with other public and private partners, provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business.
Infrastructure Committee Mission/Purpose: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County, which includes, but is not limited to, highways, airways, waterways, etc.

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Executive Committee members and the public to attend this meeting remotely. Instead of attendance in person, Committee members and the public may attend this meeting by **telephone conference**. If Committee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.
Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number: 1-415-655-0002. Access Code: 265 727 537 - Meeting from phones- PLEASE MUTE YOUR PHONE!**

1. Call to Order

2. Public Comment Portion of the Agenda *has been Temporarily Suspended*

3. Approval of the Minutes of the May 7th, Infrastructure Committee Meeting

4. Policy Issues Discussion and Potential Committee Determination:
   A. Consideration of the Broadband Task Force Charter and potential recommendation to the County Board

5. Operational Functions required by Statute, Ordinance, Resolution or Policy:
   A. Sale of Excess Right of Way 28th Avenue, John Thompson – Griesbach
   B. 2021 County Highway Capital Improvement Projects
   C. 2021 City County Information Technology Capital Improvement Projects
   D. 2021 Central Wisconsin Airport Capital Improvement Projects
   E. Highway Department Reorganization, Expanded Position

6. Educational Presentations and Committee Discussion
   A. Highway Commissioner's Report
   B. City County Information Technology Department Update
   C. Wisconsin County Highway Association Summer Road School Update - Griesbach
   D. ATV/UTV Policy Update - Griesbach

7. Announcements:
   A. Future meetings and agenda items:
      1. July 2nd, 2020 Monthly Committee Meeting at 1430 West Street, Wausau WI 54401
      2. County Support of Sport Events Occurring on County Highways
      3. What are the Committee's priorities for the next two years in light of the Strategic Plan and Comprehensive Plan (Executive Summary)?

8. Adjourn

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715 261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

SIGNED /s/ Randy Fifrick
Presiding Officer or Designee

MARATHON COUNTY INFRASTRUCTURE COMMITTEE
MEETING MINUTES

Thursday, May 7, 2020, 9:00 a.m.
Marathon County Highway Department, Wausau, WI

Attendance:	Present	Excused	Absent
Randy Fifrick, Chair	x		
Sandi Cihlar, Vice-Chair	x		
John Robinson	x		
Jeff Johnson	x		
Alan Christensen	x		
Richard Gumz	x		
Chris Dickinson	x		

Also Present: James Griesbach, Kevin Lang, Kendra Pergolski, Gerry Klein, Lance Leonhard, Craig McEwen, Brian Grefe, Miranda Osterberg, Dave Mack

1. **Call Meeting to Order:** The meeting was called to order by Chair Fifrick at 9:02 a.m.

2. **Public Comment: N/A**

3. **Approval of the Minutes of the April 2, 2020, Infrastructure Committee Meeting**
   MOTION BY ROBINSON, SECOND BY CHRISTENSEN, TO APPROVE THE MINUTES OF THE APRIL 2, 2020, INFRASTRUCTURE COMMITTEE MEETING. MOTION CARRIED.

4. **Policy Issues Discussion and Potential Committee Determination: N/A**

5. **Operational Functions required by Statute, Ordinance, or Resolution:**
   A. Central Wisconsin Airport Resolution for Airport Improvement
   Discussion: Brian Grefe, Director of Central Wisconsin Airport, advised the committee of the ongoing master plan projects and looked to the committee for support regarding Airport Improvement Aid.
   Action: MOTION BY JOHNSON, SECOND BY CIHLAR, TO RECOMMEND THE RESOLUTION MOVE FORWARD TO THE COUNTY BOARD FOR APPROVAL. MOTION CARRIED.
   Follow through: N/A

   B. County Road "E" Driveway Variance Clarence Oertel, Town of McMillan
   Discussion: Commissioner Griesbach informed the committee of the request made by Mr. Oertel regarding the driveway permit. Griesbach also informed the committee of the visual impairment and dangers of the potential driveway access as well as the Highway Department's driveway policy. Griesbach advised the committee that Mr. Oertel has the right to appeal the denial of his proposed permit to the committee even though the driveway does not meet the standard requirements.
   Action: MOTION BY GUMZ, SECOND BY JOHNSON, TO DISAPPROVE THE CURRENT APPLICATION REQUEST MADE BY MR. OERTEL REGARDING THE DRIVEWAY ACCESS PERMIT. MOTION CARRIED.
   Follow through: N/A

6. **Educational Presentations and Committee Discussion**
   A. Overview of Airport Operations
   Discussion: Brian Grefe gave the committee a broad overview of the Central Wisconsin Airport's daily operations; how revenue is generated; the current status on travel impacted by Covid-19; the current runway configuration and eventual goals of configuration; the concourse rehabilitation; new equipment purchased; and a brief description of the new Ascension hangers.
   B. Overview of Highway Operations
   Discussion: Commissioner Griesbach provided the committee with a broad overview of the Highway Department including: maintenance of highways, bridge projects, types of work they're currently involved with, their paving program, emergency systems and trailers, winter service, and culvert projects.
   C. Committee Role and Responsibilities
       1. Operational decision-making – areas where this committee frequently approves operational functions

Discussion: Lance Leonhard gives the new members an overview of the mission and purpose of the committee; how policies are developed; implications of the strategic plan; and an overview of how the agendas are constructed.

D.   Infrastructure Long Term Transportation & Capital Improvement Plan

Discussion: Commissioner Griesbach provided the committee with a summary of previous events and an update of things to come. The initial steps have been taken in preforming a safety audit with the only part left being the actual signing of the contract. Griesbach identified this to be a 12-18 month project.

E.   County's Role in Ensuring Access to 911 Service

Discussion: Robinson recapped the committees work on this issue over the past year honing in on the March 5, 2020, meeting with Frontier to address issues. Robinson addressed the areas of importance moving forward to be: to develop a better database to try to identify needs, to work with other Marathon County departments to track high-risk areas for lack of service, and enhance broadband by fostering the expansion.

F.   Broadband Update

Discussion: Melinda Osterberg explained the process of hiring Design 9 and the study of broadband feasibility they provided. Osterberg touched on outstanding education gaps regarding broadband, forming a task force, and potential grant funding. She stated that the overall goal is to provide affordable, reliable internet throughout the county.

G.   Wisconsin County Highway Association Summer Road School Update

Discussion: Commissioner Griesbach advised that the road school has been moved to August 10-12, 2020.

H.   ATV/UTV Policy/ Update

Discussion: Commissioner Griesbach updated the committee advising that more applications have been received; it has been an easy transition; and there has been a prominent positive response from the townships.

I.   Wisconsin County Highway Association Update

Discussion:

J.   Highway Commissioner's Report

Discussion: Commissioner Griesbach provided the committee with the report.

K./L. Current IT Projects/ City County Information Technology Commission Report

Discussion: Klein provided the committee with the report.

7. **Announcements:**
   A.   Future meetings and location, agenda topics
        June 4, 9:00 AM, 1430 West Street, Wausau

8. **Adjourn**

   MEETING ADJOURNED AT 11:41AM.

Minutes prepared
By Kendra Pergolski on May 12, 2020.

Broadband Task Force

[Reporting relationship.] Reports to Infrastructure Committee.

Mission/Purpose. Develop recommendations identifying the potential role of Marathon County in facilitating the expansion of Broadband access in Marathon County. Review the Report: Broadband for Marathon County Broadband Assessment and Plan prepared by Design 9 and develop broad policies and partnership recommendations relating to the expansion of broadband/internet services throughout Marathon County

Statutory Responsibilities: None.

Membership: The Task Force shall be comprised of 9 members Four members of the Marathon County Board including members from EEEDC and Infrastructure Committees; and five community members with interest and/or expertise in the internet/broadband services.

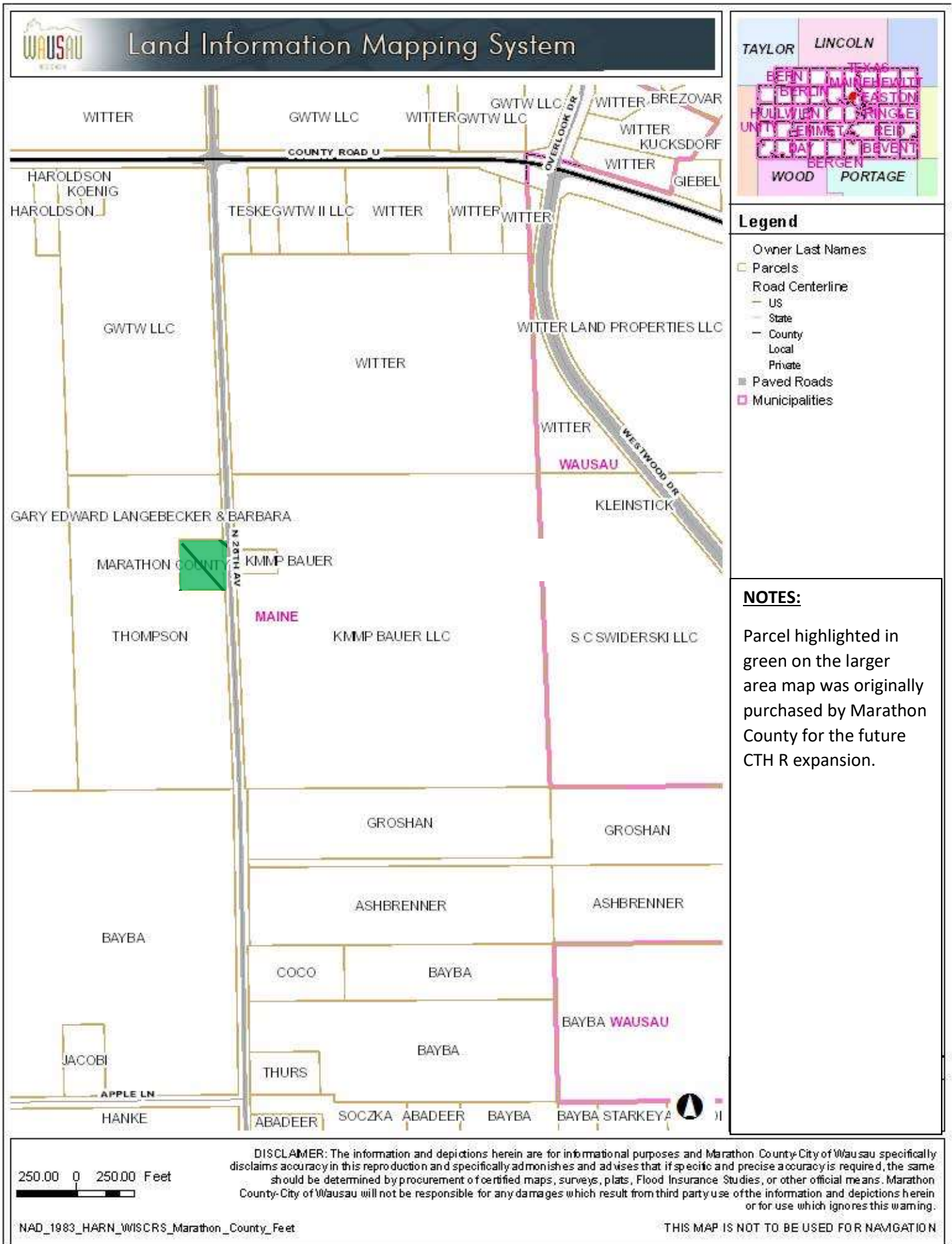*Member terms:* Concurrent with terms on the County Board.

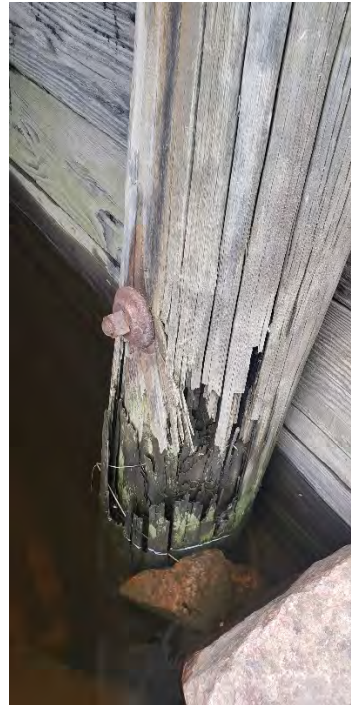*Duties and Responsibilities:* By April 1, 2021:

Review the report: Broadband for Marathon County Broadband Assessment and Plan prepared by Design 9 and information received from Internet Service Providers (ISPs) and identify potential options for the County to pursue relating to expansion of broadband throughout the county.

Identify strategies, partners and potential funding sources that will support the expansion of broadband services to underserved areas.

Make recommendations to the County Board on the role of Marathon County relating to it's role in facilitating the expansion of broadband services to the residents of Marathon County

Establish priorities for the allocation of resources to meet public safety and access needs for residents in the county.

Land Information Mapping System

Legend

Owner Last Names
Parcels
Road Centerline
US
State
County
Local
Private
Paved Roads
Municipalities

NOTES:

Parcel highlighted in green on the larger area map was originally purchased by Marathon County for the future CTH R expansion.

DISCLAMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

250.00 0 250.00 Feet

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

Project	County Road "L", Beaver Creek	**CIP Funds Requested**	*$190,000.00*	
Project Number	*(Do NOT fill in – for use by F&CM Department)*	**Request for Year**	**2021**	

General Instructions for completing this form:

- *Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.*
- *For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.*
- *Each box will expand as necessary to include your text.   Limits on text length are noted in the F1 instructions.*
- *Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.*
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION					
Project Title	County Road "L", Beaver Creek				
Location					
Description	Bridge Replacement				
Date of Request	*05/18/2020*	**Project Type**	Repair/Replacement		
Submitted By	James Griesbach	**Phone**	715-261-1801		
Department	Highway Department	**Email**	jmgriesbach@co.marathon.wi.us		
Has this request been approved by the appropriate standing committee or board.	Y ☒ N ☐	*Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.*			
Has funding for this project been requested previously but not ranked high enough to be funded?	Y ☐ N ☒	**If so, how many times has the request been submitted previously?**			
Is this request a continuation of a previously funded CIP project?	Y ☐ N ☒	**If so, in which year was that project funded?**			
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.			**Yes** ☒	**No** ☐	
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.			**Yes** ☐	**No** ☒	
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan)**, referendum, or study? If yes, please identify the specific plan, referendum, or study below.**			**Yes** ☒	**No** ☐	
Objective 10.12 of the Marathon county Strategic Plan 2018-2022, Maintain infrastructure to support economic growth					

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Replace a narrow failing bridge with a new 10' span x 7'-6" Rise Twin Cell box culvert. wooded timber piles are decaying and end caps are starting to rot at all 4 ends, railing of bridge fell off in 2019, replaced temporarily due to the fact the end beam is weaken to the point there is no solid points to lag the rail to. Underneath the bridge cords are becoming exposed.
Alignment to Departmental Mission Statement	Marathon County will strive to maintain all state and County highways in a safe and reasonable condition at all times. Marathon County's infrastructure committee's goal is to keep all bridge structures at a 50 or high suffucuency rating. If this bridge where to be ranked it would be below 50 ± 44, however this bridge is not ranked due to it's size.

Departmental Priority (check a different priority for each project)

(High)	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	(Low)
	☒	☐	☐	☐	☐	☐	☐	☐	☐	☐	

Related Other Projects	
Alternatives Considered	1. Do nothing 2. Replace with a new concrete structure 3. Close road
Why Alternatives Listed Above Were Rejected	1. Closing or posting the bridge prevents free and efficient movement of products and goods in the part of Marathon County. This is a large agricultural area this bridge serves as a key link that serves the residents of this part of the county. Bridge closure would cause large detours to the residents of the county and major delays in fire and rescue efforts 2. Cost of a new structure would be over $300,000 3. Would not meet our county strategic plan.

Target Start Date	6/1/2021	**Anticipated Completion Date**	**August 1, 2021**

Project Scope Statement   *List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.*

| *"In Scope" = everything the project will include to meet the requirements of the project objectives.*

"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it. | **In Scope:**
• Bidding, Construction and inspection
• Right of Way Purchase
• Engineering
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• | **Not in Scope:**
• Enviromental Issues
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3. PROJECT RISK FACTORS	
Assumptions	If Delayed possible closing of the bridge
Dependencies	
Constraints	

4. PROJECT COST			
Estimated Cost Components		**Cost Allocation Per Fiscal Year**	
Preliminary Design or Study	$0.00	**If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:**	
Final Design and Engineering	$0.00		
Land Acquisition	$0.00	Fiscal Year	Amount $0.00
Construction	$190,000.00	Fiscal Year	Amount $0.00
Equipment/Furnishings	$0.00	Fiscal Year	Amount $0.00
Other:	$0.00	Fiscal Year	Amount $0.00
Miscellaneous Costs	$0.00	Fiscal Year	Amount $0.00
Project Budget (total of estimated cost components)	**$190,000.00**	◄------ (sum of above should equal) -------�restaurant	
Is this project to be funded entirely with CIP funds?		Yes ☒ No ☐	
If not, list below any other (non-CIP) funding sources for this project		**Funding Amount**	
•		$	
•		$	
•		$	
Total CIP Funding Requested	**$190,000.00**		

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) **is being renovated or replaced, what is the age of the existing asset in years?**		50
Expected service life (in years) **of the existing asset, based on applicable industry standards?**		40
Estimated Service Life of Improvement (in years)		40
Future Estimated Recurring Costs	Annual Operating Costs	$0.00
	Annual Maintenance Costs	$2,000.00
	Other Non-Capital Costs	$0.00
	Total Recurring Costs	**$2,000.00**
Estimated Return on Investment (in years)		

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes ☐	No ☒
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes ☐	No ☒
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes ☐	No ☒

7. ECONOMIC AND PUBLIC BENEFIT

Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes ☐	No ☒
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes ☒	No ☐
allow movement of products without a long detour		
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes ☐	No ☒
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes ☒	No ☐
If bridge would it would cause long detours		
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes ☐	No ☒
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes ☒	No ☐
Faster EMS and Fire Service		
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes ☐	No ☒

8. RELATED DOCUMENTS
List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.
• Location Map   • Photos   •

Project	County Road "O", Four Mile Creek	**CIP Funds Requested**	**$125,000.00**	
Project Number	*(Do NOT fill in – for use by F&CM Department)*	**Request for Year**	**2021**	

General Instructions for completing this form:

- *Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.*

- *For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.*

- *Each box will expand as necessary to include your text.   Limits on text length are noted in the F1 instructions.*

- *Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.*

- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION				
Project Title	County Road "O", Four Mile Creek			
Location	2.11 miles south of CTH N			
Description	Bridge Deck Replacement			
Date of Request	*05/18/2020*	**Project Type**	Repair/Replacement	
Submitted By	James Griesbach	**Phone**	715-261-1801	
Department	Highway Department	**Email**	jmgriesbach@co.marathon.wi.us	
Has this request been approved by the appropriate standing committee or board.	Y ☒ N ☐	*Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.*		
Has funding for this project been requested previously but not ranked high enough to be funded?	Y ☐ N ☒	**If so, how many times has the request been submitted previously?**		
Is this request a continuation of a previously funded CIP project?	Y ☐ N ☒	**If so, in which year was that project funded?**		
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.			**Yes** ☒ **No** ☐	
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.			**Yes** ☐ **No** ☒	
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan)**, referendum, or study? If yes, please identify the specific plan, referendum, or study below.**			**Yes** ☒ **No** ☐	
Objective 10.12 of the Marathon county Strategic Plan 2018-2022, Maintain infrastructure to support economic growth				

2. PROJECT DEFINITION AND SCOPE	
Project Objective(s)	Replace a narrow failing bridge deck with a new 30' span x 30' wide wood deck. Deck is failing however the rest of the structure will last for many years. The expected service life of a timber deck would be at least 50 years and somewhere between 50-75 years based on AASHTO LRFD. The exsiting railing of bridge is very weak and is weaken to the point there is no solid points to lag the rail to. Underneath the bridge cords are becoming exposed.
Alignment to Departmental Mission Statement	Marathon County will strive to maintain all state and County highways in a safe and reasonable condition at all times. Marathon County's infrastructure committee's goal is to keep all bridge structures at a 50 or high suffucuency rating.
Departmental Priority (check a different priority for each project)	(High) **1** **2** **3** **4** **5** **6** **7** **8** **9** **10** (Low) ☐ ☒ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐
Related Other Projects	
Alternatives Considered	1. Do nothing 2. Replace with a new concrete structure 3. Close road
Why Alternatives Listed Above Were Rejected	1. Closing or posting the bridge prevents free and efficient movement of products and goods in the part of Marathon County. This is a large agricultural area this bridge serves as a key link that serves the residents of this part of the county. Bridge closure would cause large detours to the residents of the county and major delays in fire and rescue efforts 2. Cost of a new structure would be over $300,000 3. Would not meet our county strategic plan.
Target Start Date	6/1/2021 **Anticipated Completion Date** **August 1, 2021**

Project Scope Statement   *List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.*

| ***"In Scope"*** = *everything the project will include to meet the requirements of the project objectives.*

 "Not in Scope" = *any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.* | **In Scope:**
 • Bidding, Construction and inspection
 • Right of Way Purchase
 • Engineering
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 • Enviromental Issues
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3. PROJECT RISK FACTORS	
Assumptions	If Delayed possible closing of the bridge
Dependencies	
Constraints	

4. PROJECT COST			
Estimated Cost Components		**Cost Allocation Per Fiscal Year**	
Preliminary Design or Study	$0.00	**If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:**	
Final Design and Engineering	$0.00		
Land Acquisition	$0.00	Fiscal Year	Amount $0.00
Construction	$125,000.00	Fiscal Year	Amount $0.00
Equipment/Furnishings	$0.00	Fiscal Year	Amount $0.00
Other:	$0.00	Fiscal Year	Amount $0.00
Miscellaneous Costs	$0.00	Fiscal Year	Amount $0.00
Project Budget (total of estimated cost components)	**$125,000.00**	◄------ (sum of above should equal) -------'	
Is this project to be funded entirely with CIP funds?			Yes ☒ No ☐
If not, list below any other (non-CIP) funding sources for this project			**Funding Amount**
•			$
•			$
•			$
Total CIP Funding Requested		**$125,000.00**	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) **is being renovated or replaced, what is the age of the existing asset in years?**		50
Expected service life (in years) **of the existing asset, based on applicable industry standards?**		40
Estimated Service Life of Improvement (in years)		40
Future Estimated Recurring Costs	Annual Operating Costs	$0.00
	Annual Maintenance Costs	$2,000.00
	Other Non-Capital Costs	$0.00
	Total Recurring Costs	**$2,000.00**
Estimated Return on Investment (in years)		

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes ☐	No ☒
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes ☐	No ☒
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes ☐	No ☒

7. ECONOMIC AND PUBLIC BENEFIT

Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes ☐	No ☒
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes ☒	No ☐
allow movement of products without a long detour		
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes ☐	No ☒
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes ☒	No ☐
If bridge would it would cause long detours		
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes ☐	No ☒
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes ☒	No ☐
Faster EMS and Fire Service		
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes ☐	No ☒

8. RELATED DOCUMENTS
List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.
• Location Map • Photos •

Project	Multi-use Trail County N & R Pavement Preservation	**CIP Funds Requested**	*$55,000.00*	
Project Number	*(Do NOT fill in – for use by F&CM Department)*	**Request for Year**		**2021**

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- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION				
Project Title	County Road "N" & "R" upgrade			
Location	County Road "KK" - Sherman Street			
Description	Trail Pavement Preservation			
Date of Request	*05/18/2020*	**Project Type**	Repair/Replacement	
Submitted By	James Griesbach	**Phone**	715-261-1801	
Department	Highway Department	**Email**	jmgriesbach@co.marathon.wi.us	
Has this request been approved by the appropriate standing committee or board.	Y ☒ N ☐	*Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.*		
Has funding for this project been requested previously but not ranked high enough to be funded?	Y ☐ N ☒	**If so, how many times has the request been submitted previously?**		
Is this request a continuation of a previously funded CIP project?	Y ☐ N ☒	**If so, in which year was that project funded?**		
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.			**Yes** ☒ **No** ☐	
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.			**Yes** ☐ **No** ☒	
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan)**, referendum, or study? If yes, please identify the specific plan, referendum, or study below.**			**Yes** ☒ **No** ☐	
Objective 10.12 of the Marathon county Strategic Plan 2018-2022, Maintain infrastructure to support economic growth, also one of Marathon County's Overarching Goals is to be the healthies county in the state.				

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Maintain the mutli-use trail along CTH N & CTH R.Current path is approaching 16 years old and is need of maintenance to preserve it's life.
Alignment to Departmental Mission Statement	Marathon County will strive to maintain all state and County highways in a safe and reasonable condition at all times. This preservation will help maintain the trail in a reasonable condition for a longer period of time.

Departmental Priority (check a different priority for each project)	(High)	**1** ☐	**2** ☐	**3** ☒	**4** ☐	**5** ☐	**6** ☐	**7** ☐	**8** ☐	**9** ☐	**10** ☐	(Low)

Related Other Projects	County crews will be repairing some damaged panels on the wall that is adjacent to the trail.
Alternatives Considered	1. Do nothing 2. Replace trail with new asphalt 3. Close Trail
Why Alternatives Listed Above Were Rejected	1. Pavement will continue to deteriorate 2. Not warranted at this time 3. Would not meet our county strategic plan.

Target Start Date	6/1/2021	**Anticipated Completion Date**	**August 1, 2021**

Project Scope Statement   *List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.*

"In Scope" = everything the project will include to meet the requirements of the project objectives. ***"Not in Scope"*** = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.	**In Scope:** • Bidding, Construction and inspection • • • • • • • • • •	**Not in Scope:** • Enviromental Issues • • • • • • • • • •

3. PROJECT RISK FACTORS

Assumptions	Pavement will remain sound
Dependencies	funding and weather
Constraints	none

4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	$0.00	**If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:**		
Final Design and Engineering	$0.00			
Land Acquisition	$0.00	Fiscal Year	Amount	$0.00
Construction	$55,000.00	Fiscal Year	Amount	$0.00
Equipment/Furnishings	$0.00	Fiscal Year	Amount	$0.00
Other:	$0.00	Fiscal Year	Amount	$0.00
Miscellaneous Costs	$0.00	Fiscal Year	Amount	$0.00
Project Budget (total of estimated cost components)	**$55,000.00**	◄------ (sum of above should equal) -------ˈ		
Is this project to be funded entirely with CIP funds?			Yes ☒ No ☐	
If not, list below any other (non-CIP) funding sources for this project			**Funding Amount**	
• Repairs to wall adjacent to trail			$5000.00	
•			$	
•			$	
Total CIP Funding Requested	**$55,000.00**			

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) **is being renovated or replaced, what is the age of the existing asset in years?**		20
Expected service life (in years) **of the existing asset, based on applicable industry standards?**		20
Estimated Service Life of Improvement (in years)		20
Future Estimated Recurring Costs	Annual Operating Costs	$0.00
	Annual Maintenance Costs	$6,500.00
	Other Non-Capital Costs	$0.00
	Total Recurring Costs	**$6,500.00**
Estimated Return on Investment (in years)		

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes ☐ No ☒
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes ☐ No ☒
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes ☐ No ☒

7. ECONOMIC AND PUBLIC BENEFIT

Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes ☐ No ☒
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes ☒ No ☐
allows different forms of transportation	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes ☐ No ☒
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes ☒ No ☐
Biking, walking, roller blading	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes ☒ No ☐
Allows Multi-modal forms of transportation.	
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes ☒ No ☐
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes ☒ No ☐
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes ☐ No ☒
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes ☒ No ☐

8. RELATED DOCUMENTS
List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.
• Location Map • Photos • Product Information Sheet

County Road R Trail Pavement Preservation Location Map
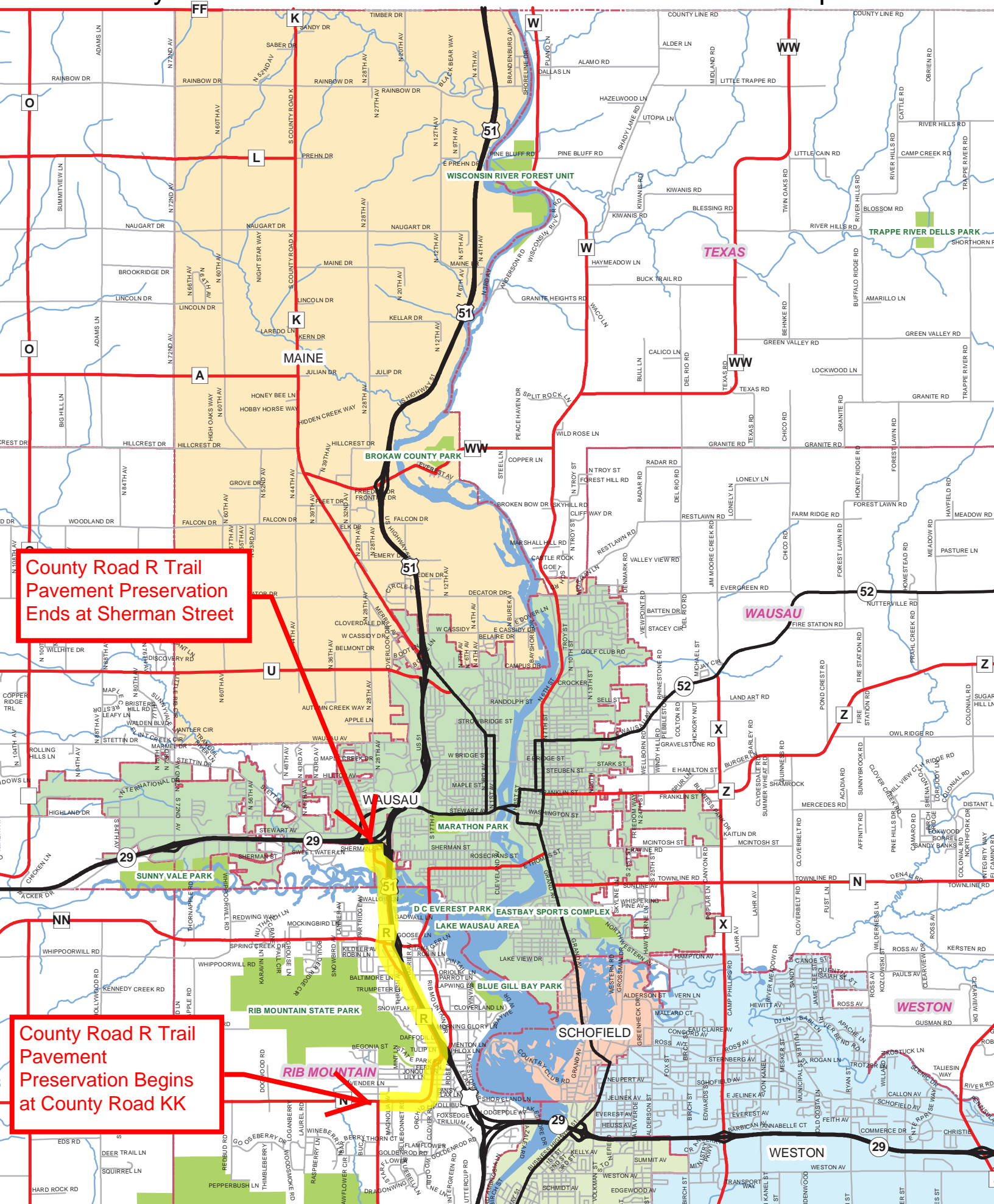
County Road R Trail Pavement Preservation Ends at Sherman Street

County Road R Trail Pavement Preservation Begins at County Road KK

County Road R Trail Pavement Preservation

Project Begins at County Road KK and ends at Sherman Street.
Scope of Work is to apply a Mastic Seal to the pavement's surface in an effort to preserve the pavement's condition.

County Road R Trail Pavement Preservation

Project Begins at County Road KK and ends at Sherman Street.
Scope of Work is to apply a Mastic Seal to the pavement's surface in an effort to preserve the pavement's condition.

Google Earth

2020 Google

5.46 ft

County Road R Trail Pavement Preservation

Project Begins at County Road KK and ends at Sherman Street.
Scope of Work is to apply a Mastic Seal to the pavement's surface in an effort to preserve the pavement's condition.

Google Earth

2020 Google

6.00 ft

County Road R Trail Pavement Preservation

Project Begins at County Road KK and ends at Sherman Street.
Scope of Work is to apply a Mastic Seal to the pavement's surface in an effort to preserve the pavement's condition.

County Road R Trail Pavement Preservation

Project Begins at County Road KK and ends at Sherman Street.
Scope of Work is to apply a Mastic Seal to the pavement's surface in an effort to preserve the pavement's condition.

Google Earth

2020 Google

4.05 ft

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Proudly serving cities, counties and road builders since 1935.

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Operating three Wisconsin terminals in Abbotsford, Eau Claire, and Portage, H.G. Meigs, LLC. is able to supply Upper Midwest customers with all of their bituminous needs, from asphalt cement, asphalt cut-backs, to asphalt emulsions.

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The core focus on quality for H.G. Meigs, LLC. is best demonstrated through our on-site AMRL Accredited Laboratory, known as the **Asphalt Technologies Group**. The technical staff of A.T.G. is responsible for ensuring that every product manufactured and delivered by H.G. Meigs, LLC. meets or exceeds all specifications.

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bitumix solutions

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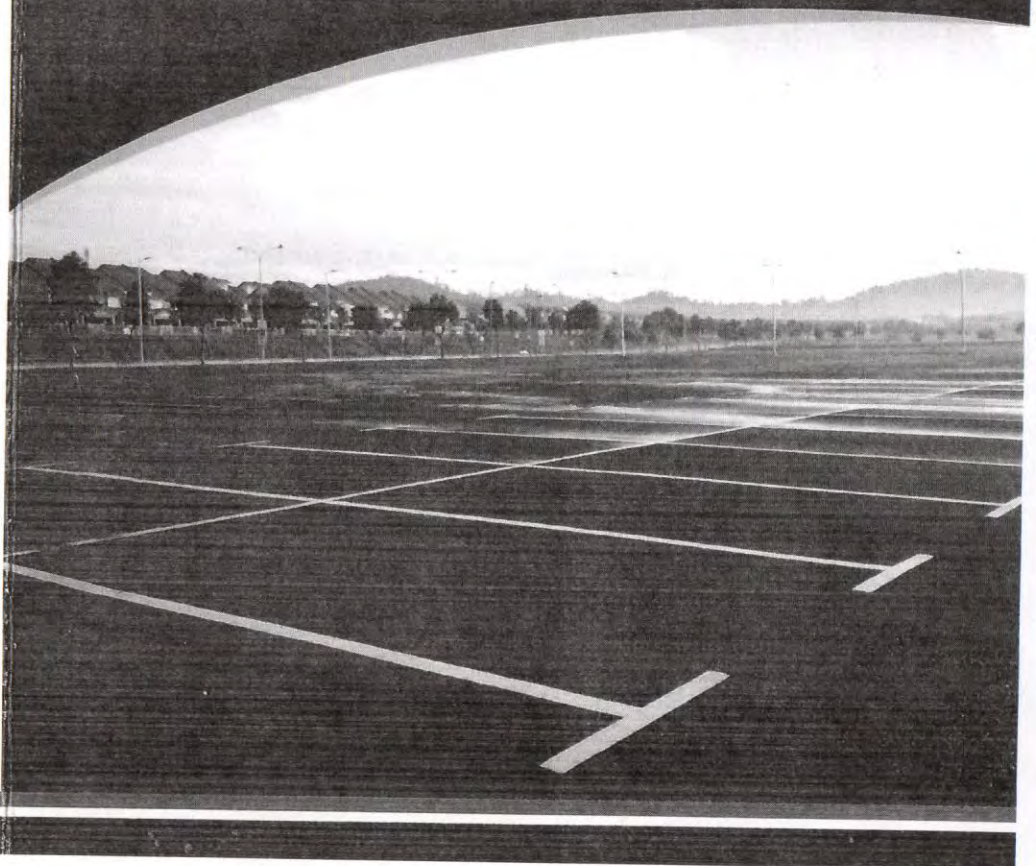
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Corporate Office:
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Combined Technology Capital Requests 2021

Priority	Project	Customer	Department	Description	PM	Cost Estimate	Funding Source
	CITY						
1	Financial System Replacement and HR talent management software	City	Finance	Replace financial system	Connie	$500,000	$500,000 would be needed over fiscal years 2021,2022
2	Active Network Replacement	City	Finance	Point of Sale Integration	Julie	$170,000	Vendor is not supporting this system any longer and we need to develop a new solution
3	Metro Ride	City	Metro Ride	Onboard GPS and real time positioning	Daryn	No estimate provided	This will be 100% federally funded but will require IT resources.
4	Council Chambers	City	Mayor	replace old video and room controls		$180,000	
5							
	COUNTY						
1	Financial System Replacement and HR Talent Management Software	County	Finance	Cayenta has been in use for over 24 years. The vendor gets less and less responsive to fixing problems. The software is buggy and they do a terrible job of testing it. The HR module is very limited and that keeps us from getting more efficient.	Connie	$1,500,000	$750,000 for each of two years. Per County Finance Meeting in October 2018 - This is a high priority and as much as possible of leftover IT funds from previous (2017/2018 projects are to be rolled over to fund this.
2	Applications for Improving Efficiency and replacement - SMALL CAPITAL	County	All	This is what we will use throughout the year to fund projects as they get identified and approved. We know that we need to replace our wireless controllers and all of a specific series (4506E) of Cisco switches. This will also fund security upgrades and a number of small departmental solutions. We have a large number of switches that are at end of like in 2022 and 2023 that we should distribute. Conference Room projects abound.	Gerry	$150,000 estimate	Per Finance committee discussions in 2017 and 2018, the county will set aside 30% of CIP funds for technology upgrades
3	Squad car cameras and Body worn cameras	Sheriff	Sheriff's department is planning on submitting request to add body worn cameras and replace all squad car camera systems.	NA - Sheriff submitting	Scott		This project listed here as it will take IT resources even though storage of files will likely be in a cloud solution.
*	**NCHC - Managing their own capital requests**	NCHC	All	**Tom will be managing budgetting for their PC replacement, cameras, servers, storage, switches and software. Some key switching gear is near end of support.**			

2021 Recurring Capital Requests NOT BEING SUBMITTED DIRECTLY TO CIP BUT WILL BE NOTED TO COMMITTEES:

		Customer	Department	Description	PM	Cost Estimate	Funding Source
	CITY						
	PC Replacement	City	All	Replace PCs and laptops at a rate that maintains about a 4 year age	Rick	$60,000	Central Capital Purchasing Fund
	Server/Network Small Capital	City	All	Replace broken servers, hard drives and network devices	Dale	$58,000	Central Capital Purchasing Fund
	Video and Phone Small Capital Projects	City	All	Small capital replacement and add phones to Metro Ride HQ. Replace cameras and add storage drives	Dale	$40,000	Central Capital Purchasing Fund ($20,000) Parking Ramp Fund - Capital ($20,000)
	COUNTY						
	PC Replacement	County	All	Replace PCs and laptops at a rate that maintains about a 4 year age	Rick	$166,000	Recurring
	Server and Network Small Capital	County	All	Replace broken servers, hard drives and network devices	Dale	$101,000	Recurring
	Video Small Capital	County	All	Small capital replacement	Dale	$40,000	Recurring
	Phone Small Capital	County	All	Small capital replacement	Dale	$40,000	Recurring

SUBMISSIONS FROM OTHER DEPARTMENTS

1 We expect the Fire Department to be submitting a request to upgrade the notification and dispatching technology at station three.   Station two is being done in 2020 as part of the construction project.

2 We expect the Sheriff's department to be submitting a request to begin replacing cameras in the squad cars as well as add body worn cameras.   This will likely be a cloud storage solution.

NOTEWORTHY Operating Impact

We are still anticipating that 2021 is the year in which we should move to Office 365.   This switches out Microsoft licensing model from a capital outlay to a recurring operating budget

	Capital Project Request Form	**Page** 1 of 5

Project	Capital Improvements for Central Wisconsin Airport	**CIP Funds Requested**	**$0.00**	
Project Number	*(Do NOT fill in – for use by F&CM Department)*	**Request for Year**		**2021**

General Instructions for completing this form:

- *Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.*

- *For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.*

- *Each box will expand as necessary to include your text.   Limits on text length are noted in the F1 instructions.*

- *Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.*

- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Runway Decoupling		
Location	Central Wisconsin Airport		
Description	De-couple intersecting runways and relocate associated equipment.		
Date of Request	*05/15/2020*	**Project Type**	Renovation/Remodel
Submitted By	Mark Cihlar	**Phone**	715-693-2147
Department	Central Wisconsin Airport	**Email**	mcihlar@fly-cwa.org
Has this request been approved by the appropriate standing committee or board.	Y ☒ N ☐	*Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1st.*	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y ☐ N ☒	**If so, how many times has the request been submitted previously?**	
Is this request a continuation of a previously funded CIP project?	Y ☐ N ☒	**If so, in which year was that project funded?**	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.		Yes ☐ No ☒	
Project will be dependent on FAA Funding availability and may be phased into multiple years beyond 3 years.			
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.		Yes ☐ No ☒	
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan)**, referendum, or study? If yes, please identify the specific plan, referendum, or study below.**		Yes ☒ No ☐	
2015 Airport Master Plan			

2. PROJECT DEFINITION AND SCOPE

Project Objective(s)	Improve Safety by eliminating runway intersection.
Alignment to Departmental Mission Statement	Providing a safe operating environment for pilots and the public.
Departmental Priority (check a different priority for each project)	(High) 1 2 3 4 5 6 7 8 9 10 (Low) ☒ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐
Related Other Projects	
Alternatives Considered	1. See 2015 Airport Master Plan 2. 3.
Why Alternatives Listed Above Were Rejected	1. 2. 3.

Target Start Date	1/10/2021	**Anticipated Completion Date**	December 30, 2023

Project Scope Statement   *List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.*

"In Scope" = everything the project will include to meet the requirements of the project objectives. *"Not in Scope"* = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.	**In Scope:** • Shift Runway east • Shift Taxiway east • Replace Runway lights and signs • Replace Taxiway lights and signs • Relocate ILS Equipment • Relocate Weather Station • • • •	**Not in Scope:** • • • • • • • • • •

3. PROJECT RISK FACTORS

Assumptions	Availability of state and federal funding.
Dependencies	
Constraints	

4. PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year		
Preliminary Design or Study	$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:		
Final Design and Engineering	$2,500,000.00			
Land Acquisition	$0.00	Fiscal Year 2021	Amount $5,500,000.00	
Construction	$11,000,000.00	Fiscal Year 2022	Amount $11,000,000.00	
Equipment/Furnishings	$0.00	Fiscal Year	Amount	$0.00
Other: FAA Approach Lights	$3,000,000.00	Fiscal Year	Amount	$0.00
Miscellaneous Costs	$0.00	Fiscal Year	Amount	$0.00
Project Budget (total of estimated cost components)	**$16,500,000.00**	◄------ (sum of above should equal) -------ᴵ		
Is this project to be funded entirely with CIP funds?			Yes ☐ No ☒	
If not, list below any other (non-CIP) funding sources for this project			**Funding Amount**	
• CWA Revenues			$675000.00	
• State Funding			$675000.00	
• FAA Funding			$15150000.00	
Total CIP Funding Requested	**$0.00**			

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) **is being renovated or replaced, what is the age of the existing asset in years?**		16
Expected service life (in years) **of the existing asset, based on applicable industry standards?**		35
Estimated Service Life of Improvement (in years)		50
Future Estimated Recurring Costs	Annual Operating Costs	$0.00
	Annual Maintenance Costs	$0.00
	Other Non-Capital Costs	$0.00
	Total Recurring Costs	**$0.00**
Estimated Return on Investment (in years)		

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.	Yes ☐	No ☒
Will this project lead to increased efficiency or productivity? If yes, please explain below.	Yes ☐	No ☒
Will this project provide an additional revenue generating opportunity? If yes, please explain below.	Yes ☐	No ☒

7. ECONOMIC AND PUBLIC BENEFIT

Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes ☒	No ☐
Will bring $15M federal funding to our community		
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes ☐	No ☒
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes ☐	No ☒
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes ☐	No ☒
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes ☐	No ☒
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes ☐	No ☒
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes ☐	No ☒
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes ☒	No ☐
Will improve safety of the airport by meeting current FAA guidelines.		

8. RELATED DOCUMENTS
List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.
• 2015 Master Plan •   •

2019			FAA	BOA	CWA*	PFC Only	Local	Total					Total Cost	ineligible
	AIP-51	Concourse Re-habilitation (Design & Construct)	2,344,675	130,260	130,260	0	183,562		2,788,756	1,876,373	Entitlements Carried Forward		266,167	153010
	AIP-52	Runway 17-35 Reconstruction(5700')/Rehabilitation(800')/HIRL - Design Only	897,840	49,880	49,880	202,436			1,200,036	1,385,301	Entitlements		325362	882.24
	SAP	GA Development	0	486,304	121,576	0			607,880	0	Discretionary/Supplemental App.		26582	29,669
	SAP	Land Acquisition	0	79,488	19,872	0			99,360				2162715	
	SAP	ARFF Equipment/PPE	0	29,958	7,489				37,447					
	PFC-5	Purchase SRE: Plow/Broom Combination Unit	0	0	0	818,732			818,732	3,261,674	Total FAA Funding			
	PFC-5	Purchase SRE: Loader and Ramp Plow	0	0	0	414,776			414,776					
		Total	3,242,515	775,889	329,077	1,435,944	183,562	0	5,966,987			CWA Total	313,821	
												Non FAA	444,081	

CENTRAL WISCONSIN AIRPORT SIX YEAR PLAN   *Propose all PFC eligible costs of Local Share portion to be financed through PFC applications.

2020			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP-53 (D)	Runway 17-35 Reconstruction/TWY B Improvements - Construction	19,568,391	0	0	0		19,568,391	19,159	Entitlements Carried Forward	2,788,756
	AIP-53 (D)	Runway 17-35 Lighting Replacement - Construction	977,250	0	0	0		977,250	2,900,000	Entitlements	
	AIP-53 (D)	Taxiway B Pavement Rehab - Construction	334,118	0	0	0		334,118	21,212,710	Discretionary/Supplemental App.	
	AIP-53 (D)	Resident Engineering	3,252,110	0	0	0		3,252,110			
	SAP-69	ARFF Foam Testing Equipment	0	28,000	7,000			35,000			
			0	0	0	0		0	24,131,869	Total FAA Funding	
		Total	24,131,869	28,000	7,000	0		24,166,869			

2021			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP (D)	Runway Decoupling: Phase 1 - Design	2,250,000	125,000	125,000	0		2,500,000	0	Entitlements Carried Forward	
	FAA	*Runway 8 MALS-R*	*3,000,000*					*3,000,000*	0	Entitlements	
			0	0	0	0		0	2,250,000	Discretionary	
			5,250,000	**125,000**	**125,000**	**0**		**5,500,000**			
									2,250,000	Total FAA Funding	

2022			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP (D)	Runway Decoupling: Phase 2 - Runway 8-26/TWY C Shift and Lighting	9,000,000	500,000	500,000	0		10,000,000	0	Entitlements Carried Forward	
	FAA Reim.	Design and Construct RWY 8 NAVAIDS (Glideslope, Localizer, AWOS)	900,000	50,000	50,000	0		1,000,000	1,500,000	Entitlements	
			0	0	0	0		0	8,400,000	Discretionary	
			9,900,000	**550,000**	**550,000**	**0**		**11,000,000**			
									9,900,000	Total FAA Funding	

2023			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP	Terminal Area Master Plan	360,000	20,000	20,000	0		400,000	0	Entitlements Carried Forward	
	SAP	Land Use Plan		200,000	50,000			250,000	1,500,000	Entitlements	
			0	0	0	0		0	0	Discretionary	
			360,000	**220,000**	**70,000**	**0**		**650,000**			
									360,000	Total FAA Funding	

2024			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP	Apron Re-construction and Expansion	2,700,000	150,000	150,000	0		3,000,000	1,140,000	Entitlements Carried Forward	
									1,500,000	Entitlements	
			0	0	0	0		0	60,000	Discretionary	
			2,700,000	**150,000**	**150,000**	**0**		**3,000,000**			
									2,700,000	Total FAA Funding	

2025			FAA	BOA	CWA*	PFC Only	Local	Total			
	AIP (D)	Fence Upgrade to 10'	7,650,000	425,000	425,000	0		8,500,000	0	Entitlements Carried Forward	
									1,500,000	Entitlements	
			0	0	0	0		0	6,150,000	Discretionary	
			7,650,000	**425,000**	**425,000**	**0**		**8,500,000**			
									7,650,000	Total FAA Funding	

TO: Infrastructure Committee

FROM: Jim Griesbach

RE: June Highway Report

Date: June 4th, 2020

Due to Covid-19 outbreak we have seen a dramatic decrease in traffic on STH 51/I39 due the decrease Wisconsin Department of Transportation has given Marathon County an additional $145,00 bringing the contract to a total of $360,00 for Discretionary Maintenance Agreement to do concrete joint repairs while the traffic is lower. We have now completed this work with the final step being diamond grinding the patches to insure a smooth ride, which was done last Wednesday. Crews also have working on a Performance Based Maintenance agreement for $85,692 with WisDot for crack filling and deck sealing on various bridges in Marathon County. State crews are also placing Mastic on STH 29 east of Marathon. The bridge crew has begun construction on the CTH "G" bridge of the Trappe River just east of CTH "Q" on Monday June 1st. County crews are replacing culverts ahead of the paving crew. Paving operations have begun with some issues with our Cat Paver and were resolved, however this did put our paving behind schedule. Crews have completed CTH "Z" and completed the lower layer of CTH "Y" through Eau Claire Dells. Our summer engineering intern is working on our complete culvert inventory of roughly 1,500 culverts.

I have received a retirement notice from Mike King is a 28 year veteran of the department. This leaves the department 3 workers down from January 1st. We have begun the interview process to fill two of these positions which are state reimbursable.

Submitted by

James Griesbach

Highway Commissioner

O:\HWY\COMMON\Staff\Kendra\Infrastructure\2020\06 2020\June Commisioners Report.doc

Enterprise

2015-013	**Land Records Replacement (Transcendent)**		**Projected Start: 5/1/2015**	**Projected End: 12/31/2020**
	- Our Land Records system was developed in-house over the course of the last 20+ years. It is written in COBOL and other tools that are no longer considered modern programming languages. We need to replace or rewrite the system so that we have a modern, supportable land records system. A related project is the iSeries upgrade/replacement - The operating system that runs our IBM iSeries has reached end of life. That mid-range host runs Land Records and Social Services. We moved the load from our in-house iSeries to a cloud solution several years ago. We currently are paying over $25,000 year to lease a Cloud-based iSeries. Land Records is not the last application on the iSeries, but it is certainly the largest remaining application.			
	Daryn White	Departments:	Treasurer City of Wausau	
			Land Records Marathon County	
			Register of Deeds	
			Property Description Marathon County	
			Treasurer Lincoln County	
			Property Description Lincoln County	
	Update:	5/27/2020	Transcendent Technology has completed CPZ requested changes to the Non-Metallic Mining module. Acceptance testing by CPZ first part of June. There are still 3 applications left on the iSeries: Community Development Loans (working on contract), City of Wausau main assessment software (RFP), and Special Assessment software being replaced with in-house development (currently in development phase).	
	Priority: 3-High		Status: 3-Active	

2015-019	**Law Enforcement System Replacement**		**Projected Start: 12/1/2017**	**Projected End: 12/31/2020**
	- The main law enforcement system we used was Tiburon replacement for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.			
	Jean Kopplin	Departments:	Everest Metro Police Department	
			Kronenwetter Police Department	
			Law Enforcement	
			Mosinee Police Department	
			Rothschild Police Department	
			Wausau Police Department	
	Update:	5/27/2020	Remaining issues, outstanding tasks, and implementation of interfaces have targeted release dates through Fall 2020. Slow progress is being made. On target for end of the year completion. Current focus is on data conversion, District Attorney, DAProtect interface and 911 interface changes. RAPID SOS is being added as a new interface.	
	Priority: 3-High		Status: 3-Active	

Enterprise

2017-017	**Laserfiche On-going Work**			Projected Start: 5/2/2016	Projected End: 12/31/2020

- Laserfiche Improvements to system and implementation of new forms using workflow engine

	Heather Giddings	Departments:	All Departments		
Update:	5/27/2020	County Veterans: Go live scanning and new Application form created County Finance: Discussions started for payroll employee file restructure project Register of Deeds: Imported 31,000+ historical documents Social Services: Report made for KIDS program daily volume and plan for CCS program new to Laserfiche City Mayor: Citizen Resource form created and web link made for staff to view saved submitted forms General Upgrade for Forms Module and Server			
Priority:	3-High		Status:	3-Active	

2019-005	**Superion DR Buildout**			Projected Start: 1/1/1900	Projected End: 6/30/2019

- Our present disaster recovery tools do not provide near real time recovery. In addition, the permanent disaster recovery site needs to be further away than the current temporary location at City Hall.
Chad Billeb has requested that the Superion system be able to withstand multiple failures and be recovered as close to real time as possible. Through the use of software replication, changes to the servers' data would be written to an alternative data canter. This would allow the ability to fail over in near real time. This may also require the purchase of additional hardware to provide a robust target for the replicated servers.

	Dale Schirmacher	Departments:	Law Enforcement		
Update:	5/27/2020	Testing system restore times and will finish the RFP in June.			
Priority:	3-High		Status:	3-Active	

2019-021	**TrackIt Upgrade**			Projected Start: 1/1/2020	Projected End: 7/31/2020

- TrackIt Upgrade to latest software available.

	Daryn White	Departments:	City-County IT Commission		
Update:	5/27/2020	Successfully completed transition to Track-It 2020 (Helpdesk Application). Working with vendor on data segregation to ensure compliance with HIPPA / CJIS (medical / law enforcement)			
Priority:	3-High		Status:	3-Active	

2020-015	**ERP Advisory Services**			Projected Start: 1/1/2020	Projected End: 6/1/2020

- Consultants will provide advisory services related to Marathon County and the City of Wausau for business process improvement and Enterprise Resource Planning (ERP) software selection.

Enterprise

	Connie Laessig	Departments:	City-County IT Commission
			Finance City of Wausau
			Finance Marathon County
Update:	5/26/2020	Contract was signed and we will be having a kickoff meeting this week 5/27/20	
Priority:	3-High	Status:	3-Active

2020-017	**COVID-19**		**Projected Start: 3/3/2020**	**Projected End: 8/25/2020**

- Support workforce changes necessary for COVID-19.   Expand our capacity to handle VPN sessions. Build and deliver as many laptops as possible; ensure Jabber and Cisco Anyconnect VPN are installed and working; obtain headsets and cameras.   Order Webex licenses and work with all elected bodies to transition to Webex. Work with the court system to transition to video conferencing for all court cases and hearings.   Modify the Courthouse Assembly Room and the city's Chambers to support Webex. Internally, restructure work schedules to seperate as many employees as possible.   Sending many to work from home. Identify minimum necessary staffing onsite and change staff schedules accordingly.

	Gerard Klein	Departments:	All Departments
Update:	5/4/2020	VPN usage is topping out at about 360. New firewalls will be swapped in sometime in May or early June. We've met all the laptop demand that we had and have deployed around 100 additional laptops, not including regular replacements. We continue to work with elected bodies to improve methods for running meetings with Webex. There is much to do in that area to continue improvements.	
Priority:	3-High	Status:	3-Active

2017-007	**Re-Addressing Marathon County**		**Projected Start: 3/1/2017**	**Projected End: 3/31/2020**

- Address changes will need to be updated in several applications for Marathon County, City of Wausau and NCHC.

	Daryn White	Departments:	All Departments
Update:	5/27/2020	CCITC- Law Enforcement Analyst working with Superion to transition the Computer Aided Dispatch calls to old addresses to the proper new addresses in the Superion system.	
Priority:	2-Medium	Status:	3-Active

2018-023	**WIN7 Sun Setting - January 2020**		**Projected Start: 1/1/2019**	**Projected End: 3/31/2020**

- The current announced End of Security Update availability for WIN7 is January 2020. We need to begin discovery on a strategy to replace, upgrade, or purchase extended security update coverage for approximately 1100 Desktops and laptops. Some devices may not be updatable depending on software vendors not fully supporting WIN10 current and/or future updates.

Enterprise Security Risk mitigation. Past similar updates/upgrades have been handled in a less aggressive manner however we wish to explore the possibility of being fully cut over by Microsoft's current deadline. It should also be noted that with the XP to WIN7 cutover Microsoft did push the deadline multiple times due to business sector pressure. They may or may not do so with this EOL date.

Various. Replacement Upgrade existing WIN7 to WIN10 (may be licensing costs for certain machines) Purchase extended Security update coverage from Microsoft. Leverage other Enterprise security services for any non-updated or non-updatable machines.

CCIT Projects

Enterprise

	Rick Abreu	Departments:	All Departments
Update:	5/27/2020		Current remaining Windows 7 device count is 52. Issues related to the Pharmacy and Wastewater devices have been handled. Craig Panzer is currently finalizing the installs on the 4 remaining Credit Union machines with completion expected by early next week. This leaves the 6 City Assessments machines which may need WIN7 extended support. The remaining 42 are primarily at NCHC and Adam Ball is actively working that list.
Priority:	2-Medium	Status:	3-Active

2019-003	**Application Server OS Upgrades - remediate Server2008**		**Projected Start: 1/1/1900**	**Projected End: 1/1/1900**
	- Microsoft Server 2008 is end of life in January 2020. We need to upgrade existing servers on this version to at least 2012. It's important to keep application servers on supported Operating systems so they are patched for software bugs and security risks. Licenses are already ordered. CCITC will work with each application owner to upgrade/replace 2008 servers.			
	Dale Schirmacher	Departments:	All Departments	
Update:	5/27/2020	No significant work done in May, this will be back on our list in June.		
Priority:	2-Medium	Status:	3-Active	

2020-005	**Phishing testing and training**		**Projected Start: 10/1/2019**	**Projected End: 9/1/2020**
	-			
	Tom Clifford	Departments:	All Departments	
Update:	5/27/2020	Rolled out campaigns for City and County, early June for NCHC.		
Priority:	2-Medium	Status:	3-Active	

NCHC

2018-015	**TIER Evaluation**		**Projected Start: 5/1/2019**	**Projected End: 4/1/2020**
	- Dr. Immler will be evaluating TIER functionality to determine next steps with this software. Efficiency and process improvement - determine if workflows meet need. This is a temporary task. The primary goal is to replace TIER with a new EHR system that better meets our needs. CCITC will be helping with data conversion, infrastructure items like servers and Wi-Fi, as well as helping implement, test and support interfaces. There will be several interfaces.			
	Jane Heil	Departments:	NCHC - General	
Update:	5/26/2020	This project is complete. Cerner Kickoff early June.		
Priority:	3-High	Status:	3-Active	

NCHC

2018-021	IT Planning and implementation of IT for new nursing home tower			Projected Start: 10/1/2018	Projected End: 12/31/2022
	- Phased new construction and remodeling of the North Central Health Care Campus located at 1100 Lakeview Drive, Wausau Wisconsin. The construction and remodel will be based off the findings of the 2018 Master Facility Plan approved by the Marathon County Board of Directors. The project schematic design is scheduled to begin in the fall of 2018 and be phased construction while the facility remains operational for the residents through 2022.				
	Dale Schirmacher	Departments:	NCHC - General		
Update:	5/27/2020	Our work is focused on the Visix Digital Signage setup. Waiting on quotes for Nurse Call system server hardware.			
Priority:	3-High	Status:	3-Active		

2019-024	IT Planning design & Implementation of NCHC Youth			Projected Start: 4/1/2019	Projected End: 11/30/2020
	- IT planning design and implementation of NCHC Youth hospital and CBRF				
	Dale Schirmacher	Departments:	NCHC - General		
Update:	5/27/2020	Still waiting on switches.			
Priority:	3-High	Status:	3-Active		

2019-025	IT Planning design and implementation NCHC New Pool			Projected Start: 1/1/1900	Projected End: 7/31/2020
	- IT Planning, design and implementation of technology installed in NCHC New Pool				
	Dale Schirmacher	Departments:	NCHC - General		
Update:	5/27/2020	Our work is focused on the Visix Digital Signage setup. Waiting on quotes for Nurse Call system server hardware.			
Priority:	3-High	Status:	3-Active		

2019-030	Pinecrest Nursing Home and Lincoln County Adult Day Services			Projected Start: 8/1/2019	Projected End: 1/1/2021
	- NCHC Pinecrest Nursing Home. CCITC will be bringing the network and all devices into our network. This includes a new connection, changes to routers and wireless access points, etc. All PCs and laptops will be moved to CCITC's domain, anti-virus protection and firewall. All users will get new Email mailboxes on norcen.org				
	Kristin Sorenson	Departments:	NCHC - General		
Update:	5/27/2020	Lincoln Industries Adult Day Services will go live on June 4, 2020 as we will be converting them to the NCHC/CCIT network.			
Priority:	3-High	Status:	3-Active		

2020-016	NCHC Dashboards			Projected Start: 7/1/2020	Projected End: 6/1/2020

NCHC

	- Preparation of executive and departmental dashboards is not being accomplished in a timely manner due to the disparate sources and complexity of the data collection. The process relies greatly on human intervention. NCHC has several Dashboards that rely on data from various business system sources. Dashboard preparation is presently a labor intensive process and includes possible uncontrolled variables. NCHC is looking to engage Zuar to assist with implementation of their data extraction / repository tool (Mitto) and Tableau report creation. With possible Tableau training for select NCHC staff.		
	Tom Clifford	Departments:	NCHC - General
Update:	5/27/2020	Project is pending the lifting of travel restrictions so trainers can come on site. Data dictionary elements have mostly been gathered.	
Priority:	3-High	Status:	3-Active

2019-023	**Move Adult Protective Services (APS) to ADRC**		**Projected Start: 5/1/2020**	**Projected End: 1/1/2021**
	- APS will be moving out of NCHC to ADRC (Similar to BT3 move)			
	Jane Heil	Departments:	NCHC - General	
Update:	5/26/2020	Move in date of equipment and network June 1 with go-live date June 2.		
Priority:	2-Medium	Status:	3-Active	

2020-008	**Birth to Three move to Spec Educ**		**Projected Start: 11/1/2019**	**Projected End: 7/1/2020**
	- Birth to Three moving to the Spec Education space			
	Jane Heil	Departments:	NCHC - General	
Update:	5/27/2020	Birth to 3 will be moving off our network as the final phase Friday 5/29/2020. This will complete this transition and project		
Priority:	2-Medium	Status:	3-Active	

County

2017-025	**Next Generation 911 Service**		**Projected Start: 3/1/2018**	**Projected End: 5/16/2018**
	- We will need to move to a Next Gen 911 System in 2017/2018 to replace the current antiquated system which will be at End of Support from the vendor by July 2018. We will replace it with a 911 system that can support texting and other next generation features.			
	Dale Schirmacher	Departments:	Sheriff Marathon County	
Update:	5/27/2020	No significant issues in Dispatch. Langlade CAMA trunk testing to begin on 06/01, go live on 06/09. Fiber RFP should be released in June.		
Priority:	3-High	Status:	3-Active	

CCIT Projects

County

2020-014	County CJIS Audit		Projected Start: 2/28/2020	Projected End: 3/27/2020
	- We've been informed that all law enforcement agencies in the county are starting a criminal justice information system audit.			
	Scott Claxton	Departments: Sheriff Marathon County		
Update:	5/27/2020	Second pass of questions complete. Next step writing mitigation plans.		
Priority:	3-High	Status: 3-Active		

2017-020	Superion Animal Control Module		Projected Start: 8/1/2020	Projected End: 1/1/2021
	- The current Rabies Resource application does not meet customer needs. Health Dept. staff conducted a mini-LEAN and CCITC assisted with discovery of solutions. The project would entail CCITC assisting MCHD with the implementation of the Superion Animal Control Module. CCITC would also assist with creating custom reports, and data conversion. This request replaces Project Request #170202-215A76. The Health Department is required to be compliant with WI statute 95.21 "Rabies control program", having software to track these cases creates efficiency. The enhancements required to the existing application are not compatible with the architecture of said application. Software is preferable to a paper process, not only for efficiency, but also because reports need to be generated for contracting purposes. A software application that meets both State regulatory requirements and customer needs. Together, CCITC and the Health Department have researched potential vendor applications to meet this need and found three viable options. We reviewed those options and have made a recommendation to use Superion as it was the best fit. Recommendation was approved by both MCHD and CCITC Department Heads.			
	Patti Kaiser	Departments: Health Department Marathon County		
Update:	5/27/2020	Season wants to start moving ahead, they will let us know what the new proposed dates will be for go- live.		
Priority:	2-Medium	Status: 3-Active		

2018-017	Medical Examiner Phase 2		Projected Start: 5/7/2018	Projected End: 10/1/2018
	- Phase 2 of the Medical Examiner will add new features.			
	Kelly Rottler	Departments: County Medical Examiner		
Update:	5/1/2020	Adding of a City, County, State, and/or Country is in progress. Country and State are complete, working on County and City. All are part of the same edit form.		
Priority:	2-Medium	Status: 3-Active		

2019-010	County Website Redesign & Plan under Obj. 12.3		Projected Start: 1/1/1900	Projected End: 1/1/1900

County

	- Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance. Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff. It is our hope to use existing software and current DNN website architecture; however, the first step of this project will be to assess customer needs and evaluate whether the our existing software is well-suited to meet those needs.

Kelly Rottler	Departments:	All Departments
Update:	5/26/2020	"How Do I" updates have been updated and questions have been returned to Molly. CPZ is reviewing their current content and streamlining what will be migrated to the new site. Department pages are currently being reviewed/edited.
Priority: 2-Medium	Status:	3-Active

2020-003	LEF 5 Western Agencies on our Network		Projected Start: 10/1/2019	Projected End: 9/1/2020
	- Remaining Agencies Stratford, Spencer, Edgar, Marathon and Athens need to be on our network before going live on Superion.			
	Scott Claxton	Departments:	Law Enforcement	
Update:	5/27/2020	Edgar is ready to proceed, starting discovery now.		
Priority: 2-Medium		Status:	3-Active	

2020-006	County Conference Room Scheduling / Utilization		Projected Start: 11/1/2019	Projected End: 1/1/2021
	- We want to make sure all conference rooms are available for booking via outlook. Need more efficient way to schedule conference rooms and need to make sure all resources are available for booking in the same place. We will need IT support in naming, reclassifying, adding conference rooms and opening auto accept functionality through outlook. We will be able to more effectively use currently underutilized space and increase ease of use for all users.			
	Patti Kaiser	Departments:	Marathon County	
Update:	5/27/2020	Mollie received maps of all county buildings and was looking at all options to convert, add or combine rooms for the meeting rooms. She was going to come up with naming conventions. We gave her reports out of Exchange to show resources, users and equipment as they are in Exchange.		
Priority: 2-Medium		Status:	3-Active	

2020-011	Certified Survey Map Process		Projected Start: 3/10/2020	Projected End: 4/27/2020
	- This process will allow for multiple people to review/approve or deny simultaneously versus the current paper process which must be passed around to various departments causing delay in results. Laserfiche Forms will allow for the public to submit requests and attach survey maps, it also allows for required fields as often the paper process has missing data when received. Faster turnaround time and more availability for multi-users to access or electronically assign tasks.			

County

	Patti Kaiser	Departments:	Conservation, Planning, Zoning
Update:	5/27/2020		Pending Payment integration with Point and Pay. Will know more later this week
Priority:	2-Medium	Status:	3-Active

2020-020	**CPZ Zoning Application**		**Projected Start: 4/28/2020**	**Projected End: 6/15/2020**
	- Move from a manual paper form to an electronic form for department efficiencies. Add efficiencies to the current process, making an online process will help with the availability of and the completion of the application process. Work from home has pointed out the need for more online workflows.			
	Patti Kaiser	Departments:	Conservation, Planning, Zoning	
Update:	5/27/2020	CPZ Zoning was asked to put on hold for the summer as the zoning department is very busy. The form is built and a few test forms were sent to the team, they like them but currently do not have time to test		
Priority:	2-Medium	Status:	3-Active	

2020-021	**Veteran Document Storage**		**Projected Start: 4/27/2020**	**Projected End: 6/30/2020**
	- Veterans Service Office (VSO) scanning paper Veterans files into an electronic format (scanning) for secure storage, operational efficiency, ease of access and sharing documents.			
	Heather Giddings	Departments:	Veteran Marathon County	
Update:	5/27/2020	Veteran's staff developed file sorting process. Scanning and importing training completed. Staff are actively scanning files.		
Priority:	2-Medium	Status:	3-Active	

City

2020-001	**City Assessment Software**		**Projected Start: 1/31/2020**	**Projected End: 1/4/2021**
	- The city is using very old software to manage the assessment process. Since 2013 the vendor has stopped supporting it. The city selected a product from Vision Software to replace in but that project was cancelled when they failed to deliver in 26 months. A second project was begun and the city selected DEVNET. This vendor also failed to deliver a working project. We are cancelling the contract and will start a third selection process in February 2020.			
	Patti Kaiser	Departments:	Assessor City of Wausau	
Update:	5/27/2020	Working on contract negotiations with Patriot as the chosen vendor.		
Priority:	3-High	Status:	3-Active	

City

2020-010	**GIS Upgrade**		**Projected Start: 1/15/2020**	**Projected End: 6/1/2020**
	- Upgrade shared SQL database, create new application servers to separate some City and County GIS applications. Both the City and County have different needs within the GIS system. This upgrade allows data to be shared and applications to be upgraded/modified independent of the other entity. Upgrade SQL and create additional servers.			
	Daryn White	Departments:	Conservation, Planning, Zoning Department of Public Works	
Update:	5/27/2020	The City and County GIS offices agreed to suspend the upgrade briefly while departments deal essential departments (health and public safety) in regard to the COVID-19 pandemic. ESRI professional services for ArcGIS Portal are approximately half of our upgrade. We have booked them for the week of June 1st, but if the COVID-19 pandemic continues we may have to settle for remote services. Dan Kerntop (City of Wausau - GIS Lead) will coordinate with the vendor about best way to continue the upgrade. The upgrade for the City is near 20% completion at this time. New servers have been set up by CCITC . We have installed ArcCatalog and ArcMap 10.7.1., created the geodatabase, and created the following databases, Wausau_GIS, Wausau_Raster, Marathon_GIS, and Marathon_Raster on server CCDPGISSQL01. No map services have been copied over to the ArcGIS Server on CCDPCIGIS 01 as of yet. Next steps include the transfer of data to the new databases, transfer of map services, installation of Essentials, implementation of ArcGIS Portal, and federation of services.		
Priority: 3-High		Status:	3-Active	

2020-019	**CAD Interface with USDD**		**Projected Start: 4/28/2020**	**Projected End: 6/30/2020**
	- Interface between the CAD system and the alerting systems at Wausau FD, SAFER District and Riverside Fire District. Enhancement of current alerting system for 911 responses. Delaying will result in not occupying the new Station 2.			
	Jean Kopplin	Departments:	Fire Department City of Wausau Rib Mountain Fire Department	
Update:	5/27/2020	USDD project kickoff occurred, they are awaiting server information, once this is received we are put into a work queue which will begin this project in 2-5 weeks.		
Priority: 3-High		Status:	2-Researching	

2017-003	**Parking Citation System**		**Projected Start: 1/1/2017**	**Projected End: 1/1/2021**

City

	- City issued RFP for Parking Enforcement, Permit and LPR software, services. Went through the review and demo. Stakeholders selected to stay with Complus current provider of parking enforcement software. All proposers submitted SCP Genetec LPR equipment and software. City would like to implement LPR to move to a paperless permitting solution. In addition, this change will facilitate improved efficiency of parking enforcement, facilitate pay by phone parking and pay stations Ability to improve parking enforcement efficiency, parking permit management efficiency, improved customer convenience with permits online and by phone

Kristin Sorenson	Departments:	City of Wausau
		Finance City of Wausau
		Wausau Police Department

Update:	5/27/2020	Pending due to COVID, will touch base with MaryAnne to see if she's ready to move forward.

Priority:	2-Medium	Status:	3-Active

2018-020	**Community Development Loan Software**		**Projected Start: 8/1/2020**	**Projected End: 1/1/2021**

	- Community Development is in need of a Loan software to replace what is currently done on the AS400.

Jean Kopplin	Departments:	Community Development
		Finance City of Wausau

Update:	5/27/2020	Pending contract negotiations, we are real close to signature.

Priority:	2-Medium	Status:	3-Active

2019-016	**WPD Dragon LEF Voice Recognition Software**		**Projected Start: 4/1/2019**	**Projected End: 12/1/2020**

	- WPD implementing 80 devices with Dragon Voice Recognition Software. IT will need to build templates, importing files and training sessions .

Patti Kaiser	Departments:	Wausau Police Department

Update:	5/27/2020	Training will be occurring in late July, go-live will be at that time.

Priority:	2-Medium	Status:	3-Active

2019-028	**Special Assessment Application**		**Projected Start: 1/1/1900**	**Projected End: 6/30/2020**

	- City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property. The current solution was written in house as a module of our land records system. With us purchasing an off the shelf product to replace land records, we need to find a new soluton for tracking and billing special assessments. We plan to build a Web application using existing web server for both front-end and web services. Database will use existing SQL server.

Kelly Rottler	Departments:	Finance City of Wausau
		Engineering City of Wausau

City

Update:	5/26/2020	Overall layout and theme complete. Currently working on the project add/update section.
Priority: 2-Medium		Status: 3-Active

2020-013	**Municipal Courts Software Replacement (off the iSeries)**	**Projected Start: 3/1/2020**	**Projected End: 2/1/2021**
	- Municipal Courts Software Replacement (off the iSeries).		
	Patti Kaiser	Departments:	Municipal Court City of Wausau
			Finance City of Wausau
			Wausau City CLerk
Update:	5/27/2020	RFP's received, reviewing at this time.	
Priority: 2-Medium		Status: 3-Active	