



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA

Date & Time of Meeting: **Thursday, September 1, 2022 at 9:00 a.m.**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Gary Gisselman, Jasper Hartinger, John Robinson, Tom Seubert, Joel Straub

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Committee Mission Statement: *Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County, which includes, but is not limited to, highways, airways, waterways, etc.*

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone #: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcast on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 minutes)** (Any person who wishes to address the committee during the “Public Comment” portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
4. **Approval of the August 4, 2022 Infrastructure Committee Meeting Minutes**
5. **Policy Issues for Discussion and Possible Action**
6. **Operational Functions Required by Statute, Ordinance, Resolution**
7. **Educational Presentation and Committee Discussion**
 - A. ARPA Funds in GTA calculations, Jim Griesbach
 - B. Large Assemblies Ordinance, Jim Griesbach
 - C. 3.8 County Comprehensive Plan – Diversity, Equity, and Inclusion, Chair McEwen
 - D. 2022 North Central Region Commissioner Committee Meeting, October 28, Country Aire in Stratford, Jim Griesbach
 - E. Quarterly Highway Commission safety meeting report, Kevin Lang
 - F. Broadband Expansion Efforts, John Robinson
8. **Announcements**
 - A. Future meetings and agenda items: Next meeting October 6, 2022, at 9:00AM
9. **Adjournment**

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk’s Office at 261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting

SIGNED s/s McEwen
Presiding Officer or Designee

EMAILED TO: _____
EMAILED BY: _____
DATE & TIME: _____

NOTICE POSTED AT COURTHOUSE _____
BY: _____
DATE & TIME _____



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: Thursday August 4, 2022, 9:00 a.m.

Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Jasper Hartinger	WebEx
John Robinson	Present
Tom Seubert	Present
Joel Straub	Present

Staff Present: Jim Griesbach, Kevin Lang, Gerry Klein, Lance Leonhard, Kim Trueblood, Mike Puerner

Others Present: Tim Ramberg

- 1. Call Meeting to Order**
- 2. Pledge of Allegiance**
- 3. Public Comment (15 minutes)** (Any person who wishes to address the committee during the “Public Comment” portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
- 4. Approval of the July 7, 2022 Infrastructure Committee Meeting Minutes** – Motion by Robinson, Second by Seubert to approve the minutes. Motion carried on a voice vote unanimously.
- 5. Policy Issues for Discussion and Possible Action**
 - A.** Review of Draft Changes for Strategic Plan – Supervisor Robinson went through the suggested changes to the Strategic Plan related to the Infrastructure Committee. The details can be found in the packet. Discussion was had and questions were asked and answered. Motion by Robinson, Second by Dickinson to approve the changes for the Strategic Plan and forward them to the Executive Committee. Motion carried on a voice vote unanimously.
 - B.** Purchase of Property for Possible Future Building Site
 - 1.** For this agenda item, the committee may consider a motion to go into closed session (roll call vote suggested) pursuant to sec. 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, to wit: update and discussion regarding purchase of property for possible future county facility building site.
Motion by Robinson, Second by Dickinson to go into closed session. Motion carried on a roll call vote, unanimously. Closed session started at 10:30 a.m.
 - 2.** Motion to return to open session (roll call vote not required).
Motion by Robinson, Second by Dickinson to return to open session. Motion carried on a voice vote, unanimously. Open session resumed at 10:50 a.m.
 - 3.** Announcements or action from the committee regarding closed session discussion. There are no announcements, as no action was taken.
- 6. Operational Functions Required by Statute, Ordinance, Resolution**
 - A.** Resolution to Vacate 28th Avenue Corridor Right-of-Way – Highway Commissioner Jim Griesbach explained the process that needs to be followed to vacate the right-of-way. The resolution only applies to the County, the City of Wausau and Village of Maine need to act independently. Motion by Robinson, Second by Seubert to approve the resolution and forward it to the County Board for consideration. Discussion was had and questions were asked and answered. Motion carried on a voice vote, unanimously.

- B.** Jurisdiction Transfer of County Road “B” Within the Village of Marathon – Highway Commissioner Jim Griesbach stated that the Village of Marathon had some questions relative to this resolution, so it has been pulled from consideration and will be brought forward again next month.
- 7. Educational Presentation and Committee Discussion** – Without objection, the Educational Presentations were taken out of order and placed at the beginning of the agenda.
 - A.** GTA (General Transportation Aids) Presentation – Jim Griesbach introduced Tim Ramberg, St. Croix County Highway Commissioner, who gave a presentation on GTA. Full details of the presentation are in the packet. Discussion was had and questions were asked and answered.
 - B.** Update on Broadband Construction Projects – Supervisor Robinson and CCITC Director Gerry Klein provided an update on the Bug Tussel work project, in addition to work other companies are doing. Info was added to the packet right before the meeting. Discussion was had and questions were asked and answered.
 - C.** Update on Workday and Related Projects – CCITC Director Gerry Klein updated the status of the Workday Project. He also addressed other IT related projects that are ongoing and upcoming. There were no questions.
 - D.** Update from Administrator on Budget Preparation Process – Administrator Leonhard gave a brief update on the process used to prepare the budget. Discussion was had and questions were asked and answered.
- 8. Announcements:**
 - A.** Future meetings and agenda items: Next meeting September 1, 2022, at 9:00 a.m. – Corporation Counsel explained that it is necessary to schedule a special meeting to comply with some guidelines and deadlines. That meeting will be held on September 22 at 6:30 p.m.
- 9. Adjournment** – Motion by Gisselman, Second by Robinson, to adjourn. Meeting adjourned at 11:20 a.m.

Minutes prepared by Kim Trueblood, County Clerk



State DOT Engineers Report

Tony Kemnitz, P.E., PTOE
Traffic Safety Engineer

Marathon County Traffic Safety Commission
Wausau, WI

August 3, 2022

WisDOT North Central Region Commission Report

- WisDOT 2022 construction projects in Marathon County
- Safety and operational reviews –
- Other items of interest in Marathon County



WisDOT 2022 Construction Marathon County

Upcoming projects include:

1. USH 51 Bridges, polymer overlays – Town of Rib Mountain and City of Wausau
2. WIS 153 (Rangeline Road to Pine Street) – City of Mosinee
3. WIS 97 (Northridge Street to Reflection Street) – Marshfield to Stratford
4. WIS 34 (County DB/ Old 51 Intersection) – Town of Knowlton
5. I 39 NB (Portage Co Line to Maple Ridge Road) - Town of Knowlton & Kronenwetter
6. WIS 153 (WIS 107 to Rangeline Road) – Town of Emmet & Mosinee
7. County U Eastbound bridge over USH 51 – City of Wausau
8. Other area projects

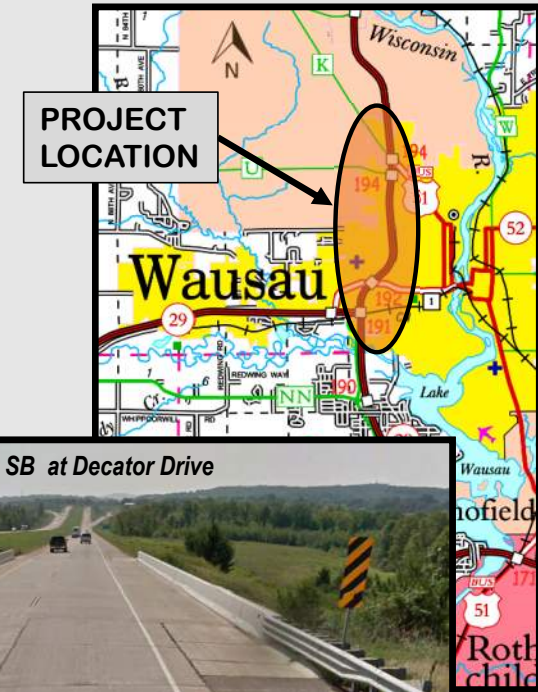


WisDOT 2022 Construction

Marathon County

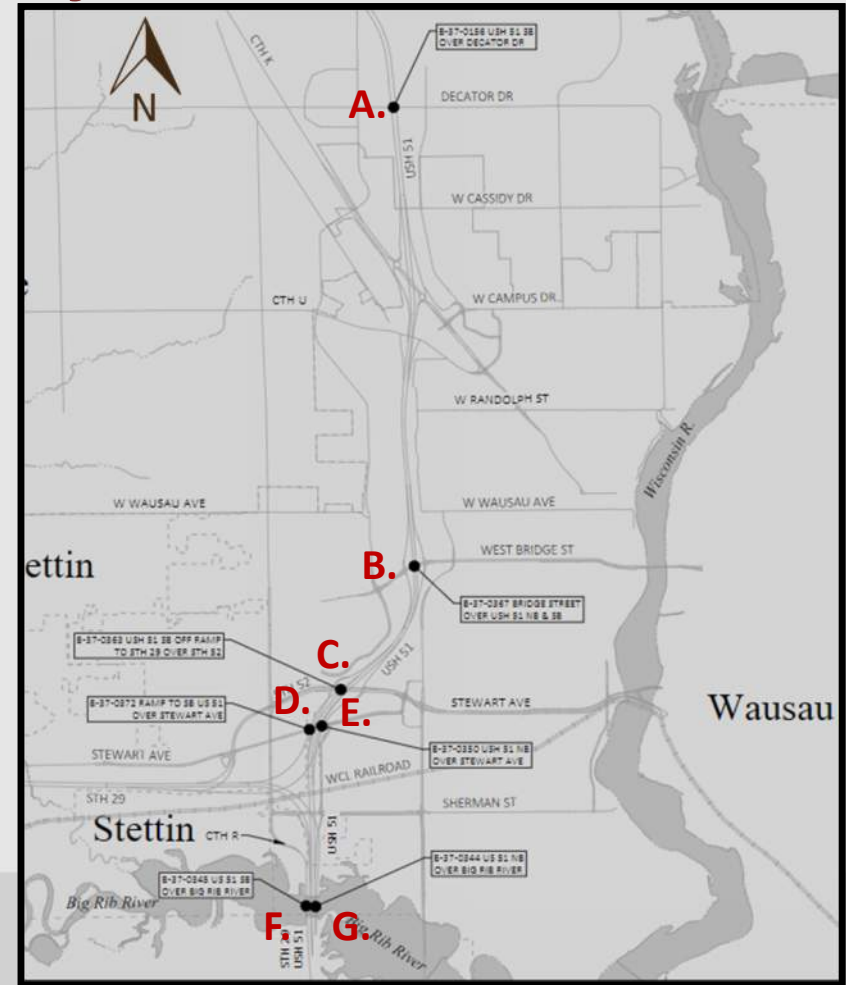
USH 51 Bridge Polymer Overlays

- Seven structures in Wausau and Rib Mountain
 - Remove existing polymer overlay
 - Furnish and apply new polymer overlay
 - Place new pavement markings on structure and approaches
- Construction start scheduled after August 8th
 - 45 working day contract
 - Traffic control consists of single lane closures
 - Typically, close right (outside) shoulder and lane first may vary per site conditions



WisDOT 2022 Construction Marathon County

- A. USH 51 Southbound over Decator Drive
- B. Bridge Street over USH 51 Northbound & Southbound
- C. USH 51 Southbound Off Ramp to WIS 29 over WIS 52
- D. USH 51 Southbound Ramp to WIS 29 over Stewart Avenue
- E. USH 51 Northbound over Stewart Avenue
- F. USH 51 Southbound over Rib River
- G. USH 51 Northbound over Rib River

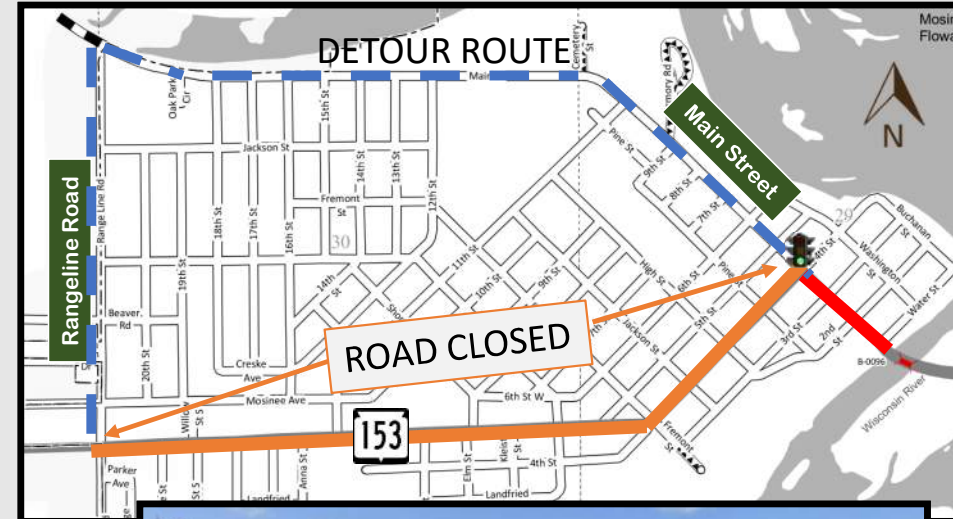


WisDOT 2022 Construction

Marathon County

WIS 153 (Rangeline Road to WI River Bridge) - Mosinee

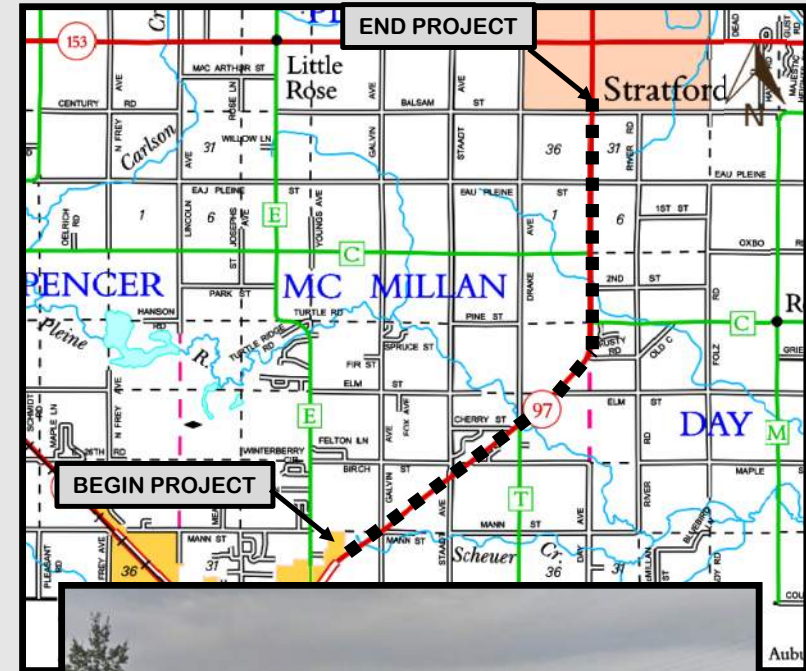
- 1.5 Mile resurfacing and pavement replacement
 - New asphalt pavement, curb and gutter and traffic signals
 - Sidewalk and curb ramp improvements at intersections
 - Place new pavement markings and signing
- Construction schedule
 - Completion date on target for September 1, 2022
 - Traffic control will detour WIS 153 via Rangeline Road to Main Street
 - Main Street will remain open during construction
 - Coordinate with WIS 153 Resurfacing project from WIS107 to Rangeline Road



WisDOT 2022 Construction Marathon County

WIS 97 (Northridge Street to Reflection Street)

- 8.5 Mile pavement resurfacing with safety improvements
 - Mill 1-inch and place 2-inch asphalt surface
 - Widen paved shoulders to 5 ft with rumble strips
 - Provide left turn lanes at CTH AAA, CTH C and Stadt Avenue
- Construction schedule
 - Start – August 1st
 - Culvert work – 2022
 - Mill and resurface - 2023
 - Traffic control consists of single lane closures with flagging operations during working hours



WIS 97 at Stadt Avenue

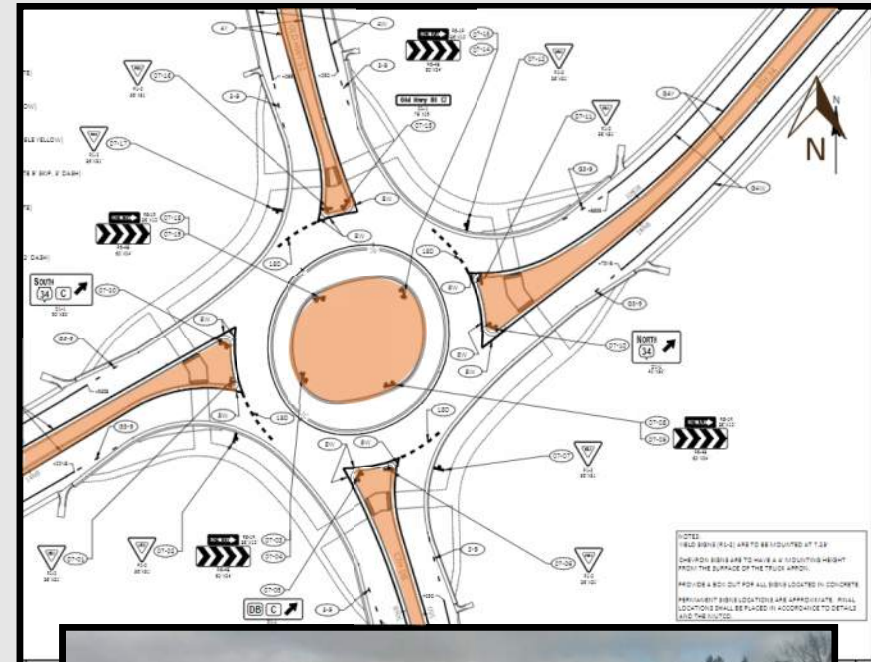


WisDOT 2022 Construction

Marathon County

WIS 34 at Old Highway 51 / County DB

- Construct a single lane modern roundabout
 - Federally funded safety improvement
 - Reconstruct intersection provide new pavement, curb and gutter
 - Provide street lighting, pavement marking and signing
- Construction schedule
 - Pre-construction meeting - August 4th
 - Start - August 8th
 - End - November 18th
- Traffic control will provide temporary roadway to maintain traffic on WIS 34
 - Old Highway 51 and County DB will be closed to traffic



WisDOT 2022 Construction Marathon County

I 39 Northbound Lanes (Portage County line to Maple Ridge Rd)

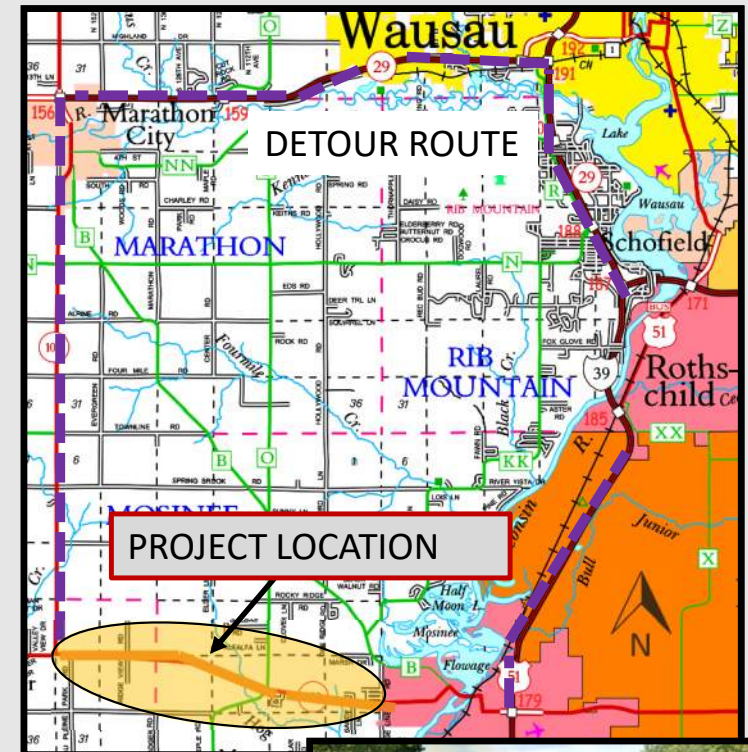
- 9.4-mile pavement resurfacing
 - Mill existing pavement surface travel lanes and paved shoulders
 - Place new 2 to 4-inch asphaltic pavement surface
 - Upgrade beam guard as needed
 - Provide new pavement marking and shoulder rumble strips
- Construction is anticipated from August 22nd
 - Initial focus on interchanges in August
 - Mill and resurface in September
- Traffic control will provide a single northbound travel lane
 - Ramp closures will be allowed to accommodate work



WisDOT 2022 Construction Marathon County

WIS 153 (WIS 107 to Rangeline Road)

- 5.9-mile pavement resurfacing
 - Mill existing asphalt surface 2-inches
 - Place new 2-inch asphalt surface
 - Replace failing cross culverts
 - Provide new pavement markings and CL rumble strips
- Construction is anticipated to start August 15th
 - Culvert work in 2022
 - Milling and paving in 2023
- Traffic control
 - Close WIS 153 to through traffic to accommodate culvert work
 - Detour via WIS 107-WIS 29 – I 39/USH 51 (8-15-22 to 8-26-22)
 - Single lane closure with flagging during milling and paving operations



WisDOT 2022 Construction Marathon County

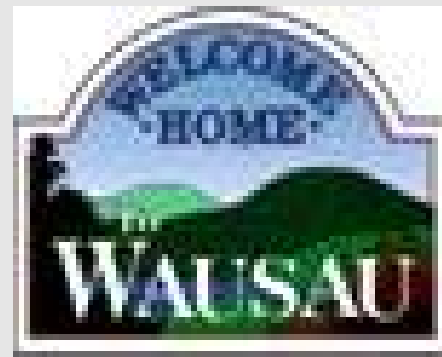
County U Bridge over USH 51 Southbound

- Girder replacement due to bridge hit
 - Project will construct crossover to accommodate traffic control
 - South half of CTH U Bridge will be closed and detoured
 - Four new concrete bridge girders and deck will be placed
- Construction is anticipated to being August 22nd
 - Cross overs to be built in August
 - Bridge work in September/ October
- Traffic control
 - Close USH 51 southbound run bi-directional traffic in northbound lanes
 - County U eastbound to be detoured via Bridge Street interch



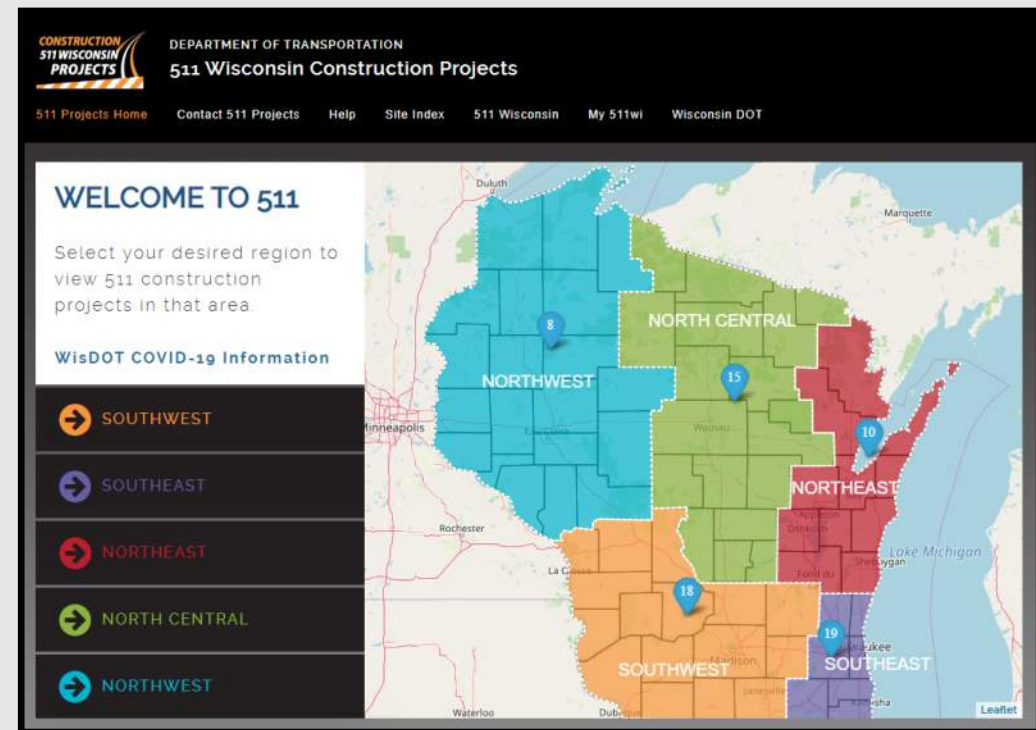
Other 2022 Construction Marathon County

- County K (County L to North County line) – Marathon Co Highway
- North 6th Street (Horseshoe Springs Road to Evergreen Road) – City of Wausau
- County A (WIS 107 to County O) – Marathon Co Highway
- Business Campus Trail – 72nd Avenue



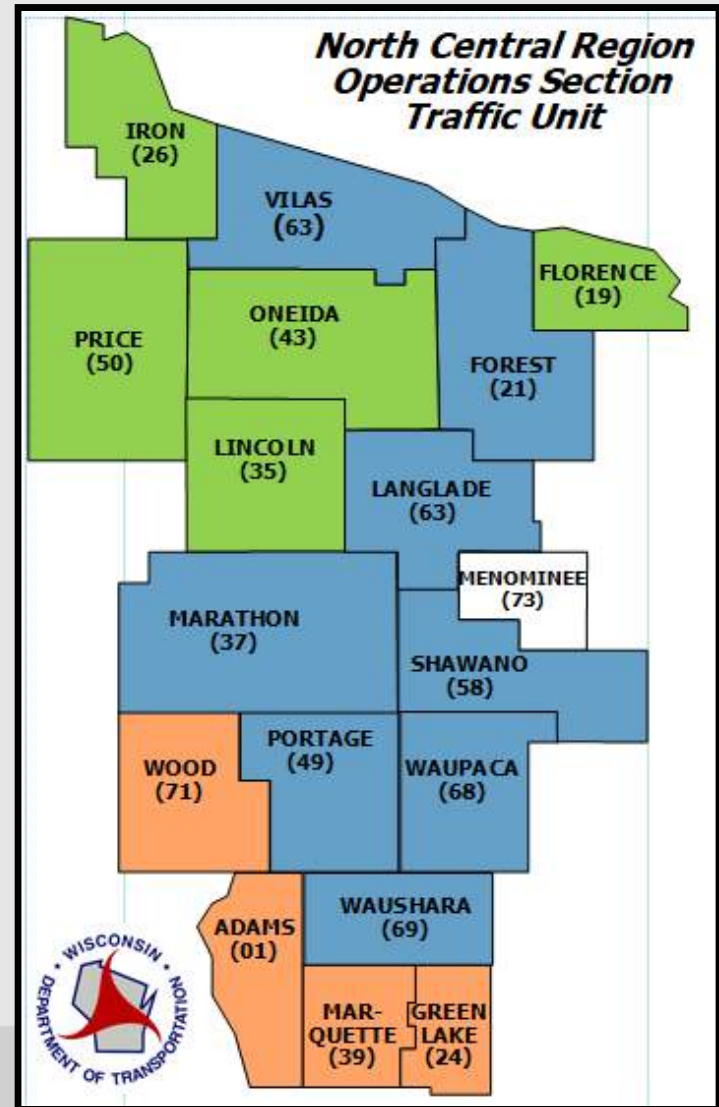
WisDOT Construction Information Access

- 511 WI.gov provides information on active construction projects
 - Overview
 - Schedule and Traffic Impacts
 - Virtual Construction meeting link
 - Map
 - Contact information
- Website access is available 24/7/365
 - <https://projects.511wi.gov/>





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510 North Hanson Lake Road
Rhinelander, WI 54501
715-365-5785 | direct
715-421-9612 | cell
Tony.kemnitz@dot.wi.gov



Highway Safety Commission met on 8/3/2022

Some of them main items pertaining to Marathon County Highway Department are listed below:

- Community Maps is a Wisconsin online mapping tool that shows reported crashes. Wisconsin DNR data for ATV crashes has been added to the mapping. There is also work to get predictive analytics to be able to use the Community Maps data to map out locations with higher crash rates. <https://transportal.cee.wisc.edu/partners/community-maps/crash/search/BasicSearch.do>
- Wisconsin DOT representative provided a summary of construction projects on state roads.
- There is a Governor's conference on Highway Safety in Wisconsin Dells at the end of August; this is primarily focused on the law enforcement side of highway safety.
- Bureau of Transportation Safety provided some summary data for crashes in Marathon County (see table below)
- Bureau of Transportation Safety is preparing a template that can be used at Driver's Education training. This is expected to be completed by the end of August.
- CTH R at CTH NN north leg was modified to improve signage and lane marking for the middle southbound lane. Many vehicles were using this as a dual left turn lane.
- CTH N at CTH R was reviewed for the westbound to northbound right turn lane. The existing sign is a stop sign. The configuration meet WisDOT guidelines for a yield sign and will be modified in the near future.
- CTH J and N intersection is being reviewed. There has been a history of crashes and mitigation measures at this site. In the past, the traffic was significantly heavier on CTH N, so a two way stop was maintained. Traffic has increased on CTH J. The Highway Department is performing an intersection count and will go through a four way stop warrant analysis.
- The next meeting is planned for November 2nd.

Marathon Co - February 2022 TSC Mtg

01/01/2021 - 12/31/2021		01/01/2020 - 12/31/2020		
K	15	K	8	88%
A	50	A	41	22%
B	292	B	203	44%
C	216	C	158	37%
PD	2408	PD	2082	16%
DeerOnly	389	DeerOnly	320	22%
All (-deer)	2590	2172		19%
Speed	429	Speed	352	22%
Seatbelt	153	Seatbelt	124	23%
Alc/Drug	138	Alc/Drug	137	1%
Distracted	323	Distracted	262	23%
Teen	488	Teen	379	29%
65+	503	65+	401	25%
Motorcycle	37	Motorcycle	36	3%
Pedestrian	23	Pedestrian	17	35%

2021
compared to
2020



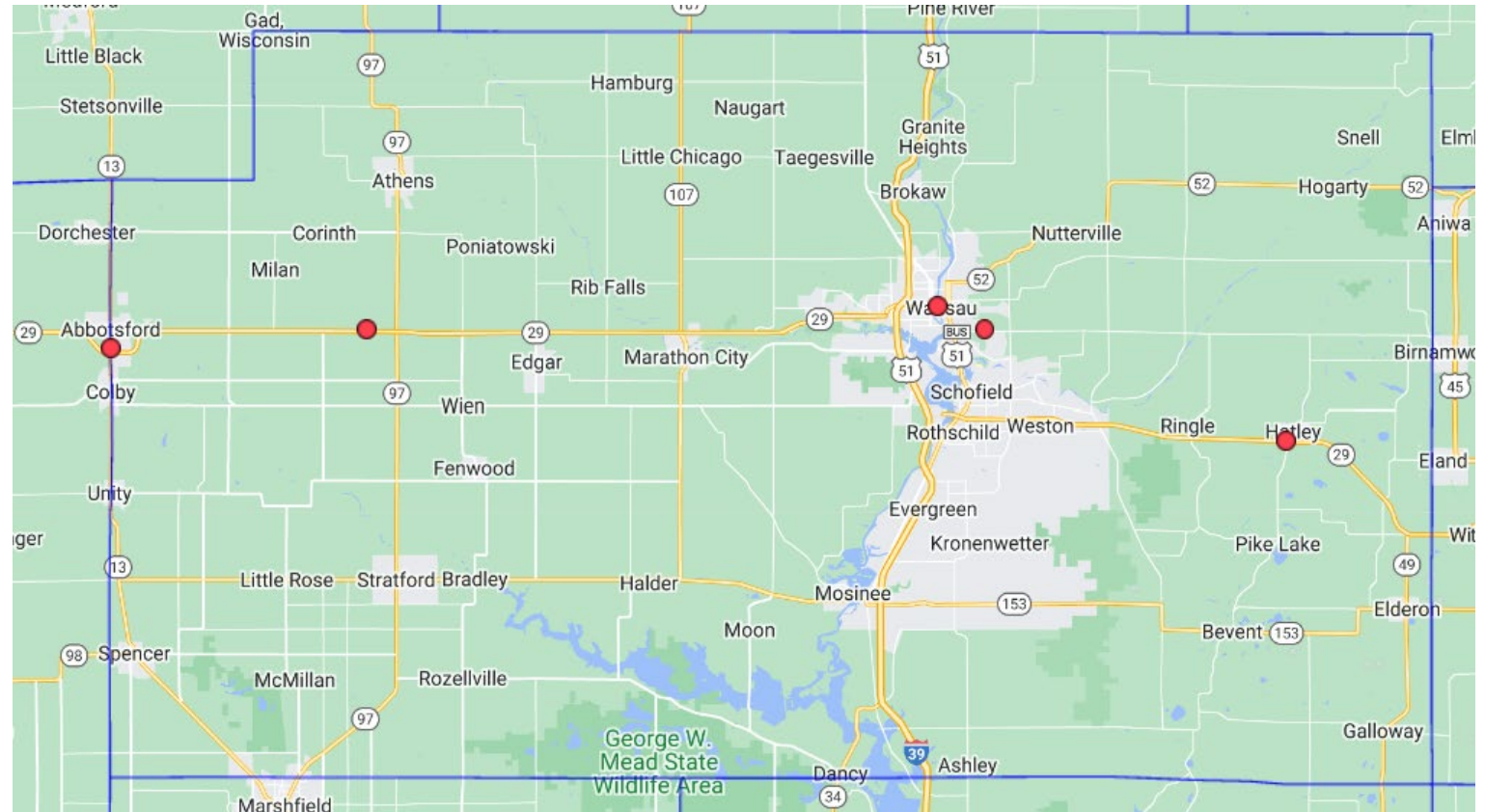
Marathon County Traffic Safety Commission Quarterly Informational Slides

Wisconsin Department of Transportation
Division of State Patrol
Bureau of Traffic Safety and Technical Services
Law Enforcement Liaison

August 3rd, 2022

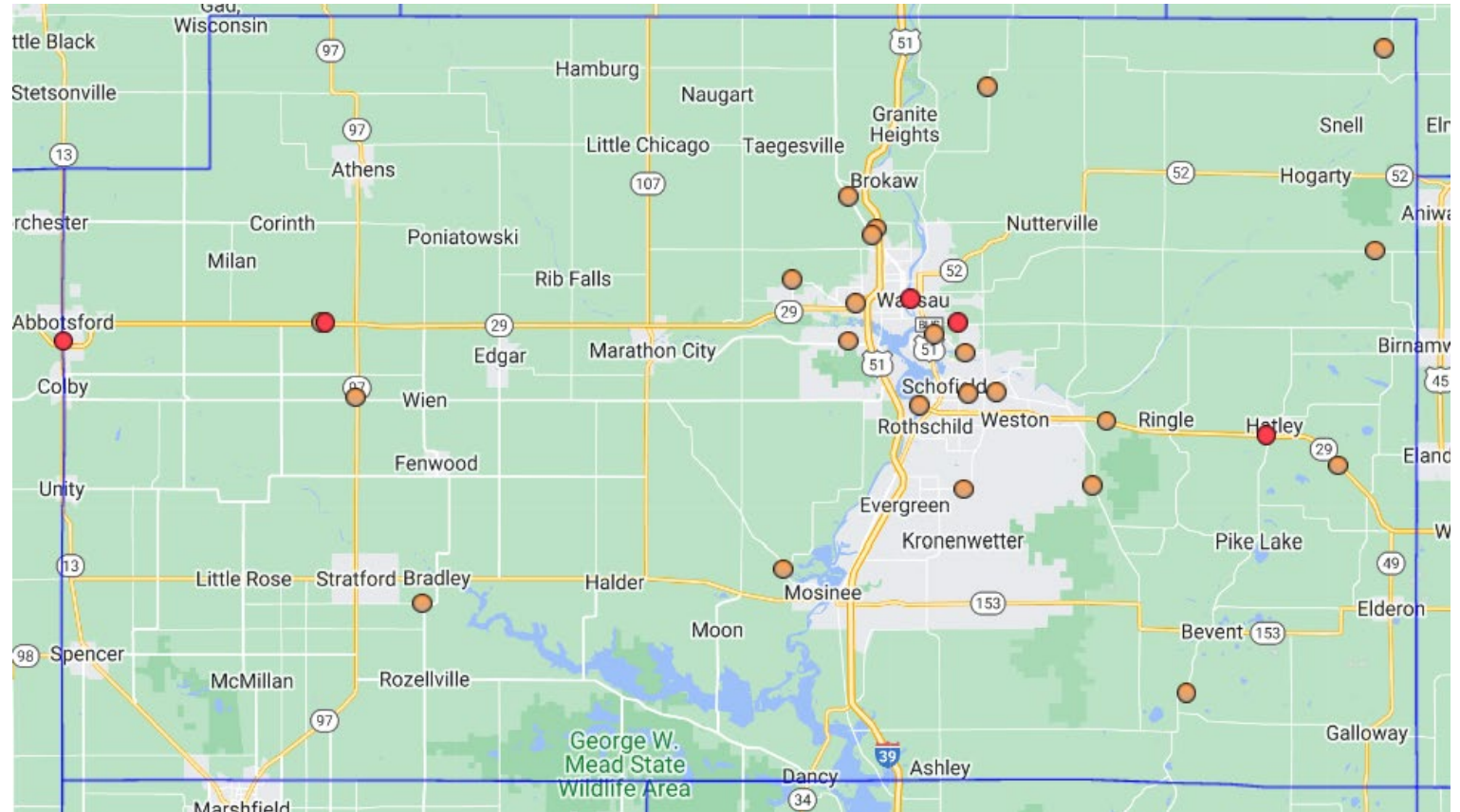
2022 Fatality Crashes (YTD)

5 crashes resulting in 7 deaths



2022 Fatal and Serious Injury Crashes

29 crashes resulting in 48 serious injuries and 7 deaths



Marathon Co - August 2022 TSC Mtg

01/01/2022 - 07/30/2022			01/01/2021 - 07/30/2021			
K	7		K	11		-36%
A	24		A	24		0%
B	159		B	161		-1%
C	125		C	101		24%
PD	1447		PD	1263		15%
DeerOnly	182		DeerOnly	162		12%
All (-deer)	1578		1396			13%
Speed	274		Speed	219		25%
Seatbelt	88		Seatbelt	85		4%
Alc/Drug	109		Alc/Drug	109		0%
Distracted	153		Distracted	142		8%
Teen	308		Teen	256		20%
65+	289		65+	268		8%
Motorcycle	22		Motorcycle	22		0%
Pedestrian	15	2	Pedestrian	11		36%
Aggressive	85		Aggressive	61		39%



Marathon Co - February 2022 TSC Mtg

01/01/2021 - 12/31/2021		01/01/2020 - 12/31/2020		
K	15	K	8	88%
A	50	A	41	22%
B	292	B	203	44%
C	216	C	158	37%
PD	2408	PD	2082	16%
DeerOnly	389	DeerOnly	320	22%
All (-deer)	2590		2172	19%
Speed	429	Speed	352	22%
Seatbelt	153	Seatbelt	124	23%
Alc/Drug	138	Alc/Drug	137	1%
Distracted	323	Distracted	262	23%
Teen	488	Teen	379	29%
65+	503	65+	401	25%
Motorcycle	37	Motorcycle	36	3%
Pedestrian	23	Pedestrian	17	35%

**2021
compared to
2020**



The Wisconsin Department of Transportation welcomes our many partners in traffic safety from across the state and nation to be our guest at the 47th Annual Governor's Conference on Highway Safety, August 29-31, 2022 at Chula Vista Resort, Wisconsin Dells.

The Governor's Conference will provide attendees exceptional opportunities to learn more about current evidence-based best practices in education, enforcement, and partnerships. We appreciate your attendance and look forward to collaborating with all of you as we continue to push to prevent traffic fatalities and serious injuries on Wisconsin roads.

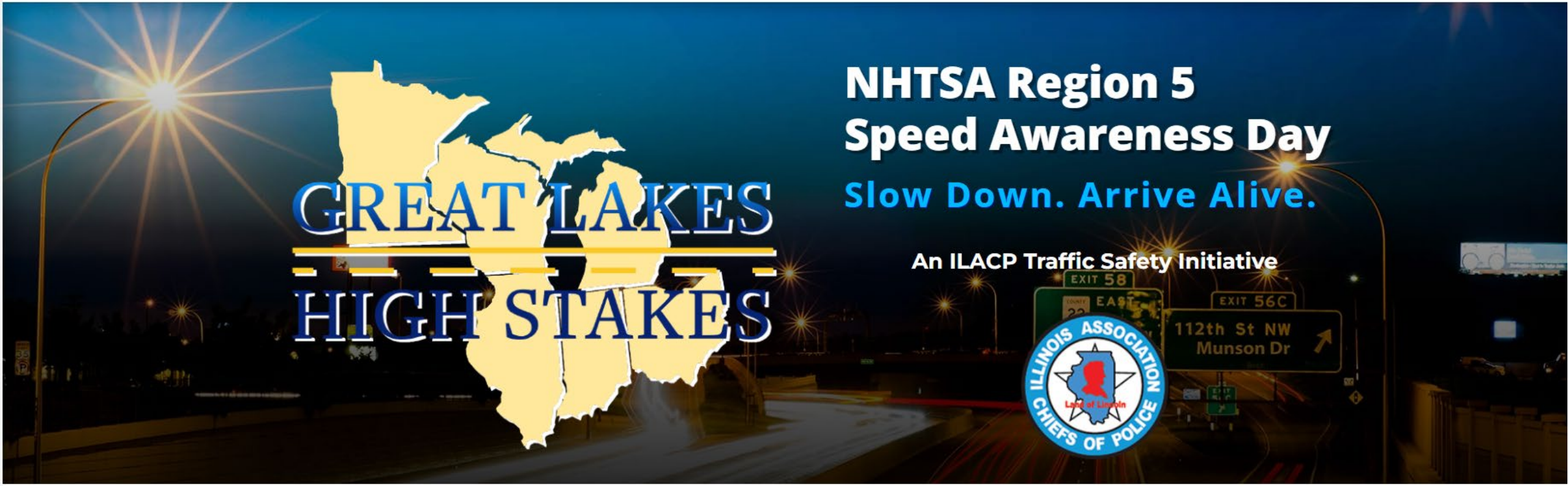
YEAR-TO-DATE TRAFFIC DEATHS AND FATAL CRASHES:

as of 08/01/22

	2022	2021		5-YR AVG (17-21)	% CHG	2021 PRELIMINARY
FATALITIES						
Drivers	188	158	▲ 19.0%	na	na	334
Passengers	51	37	▲ 37.8%	na	na	83
Occupant Total	239	195	▲ 22.6%	na	na	417
Motorcycle Drivers	42	60	▲ -30.0%	na	na	112
Motorcycle Passengers	1	5	▲ -80.0%	na	na	9
Motorcycle Total	43	65	▲ -33.8%	na	na	121
Pedestrians	35	25	▲ 40.0%	na	na	48
Bicyclists	4	5	▲ -20.0%	na	na	9
Unknown	0	3	▲ -1			5
TOTAL FATALITIES	321	293	▲ 9.6%	313	▲ 2.6%	600
FATAL CRASHES	295	275	▲ 7.3%	286	▲ 3.1%	551
DEATHS Per CRASH	1.09	1.07	▲ 2.1%	1.09	▲ -0.6%	1.09
PASS/DRVR RATIO	0.27	0.23	▲ 15.8%	na	na	0.25

SOURCE: DSP/Crash Records Unit "Weekly Fatal Report"

PREPARED BY: DOT-DSP-Bureau of Transportation Safety and Technical Services-Safety Programs Section



Across the United States, speeding continues to be one of the leading contributory causes of all types of crashes. National Highway Traffic Safety Administration (NHTSA) Region 5 member states are partnering on July 27, 2022 to raise awareness and proactively enforce speeding laws to



Teen Driver Safety

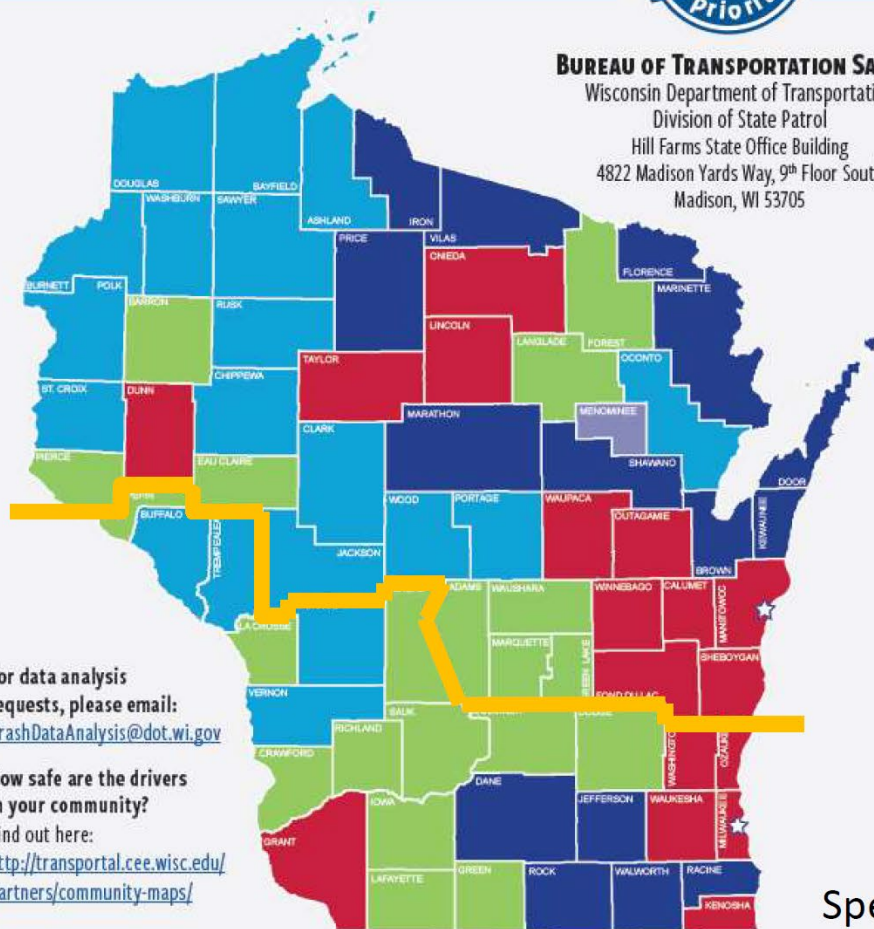
Presented by [name]

Our Team



BUREAU OF TRANSPORTATION SAFETY

Wisconsin Department of Transportation
Division of State Patrol
Hill Farms State Office Building
4822 Madison Yards Way, 9th Floor South
Madison, WI 53705



For data analysis requests, please email: CrashDataAnalysis@dot.wi.gov

How safe are the drivers in your community?
Find out here: <http://transportal.cee.wisc.edu/partners/community-maps/>

SUPERVISOR

Vacant

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Specialized Data Analysis Requests:
CrashDataAnalysis@dot.wi.gov

If I Can
Help...



Randy Wiessinger

Law Enforcement Liaison

Wisconsin Department of Transportation

Bureau of Transportation Safety/Wisconsin State Patrol


rpw@wiessinger.com

[608-516-6767](tel:608-516-6767)






Stay Safe

Active Projects (21)

Thu 8/25/22 1:29 PM

Master Priority ⇅	Acct/Dept ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅
	CCITC Department	Axon Fleet version 3	<p>Business Need: New equipment, increased reliability and usability.</p> <p>Hardware and software upgrade to the squad cameras. New equipment, increased reliability and usability,</p> <p>Install should be scheduled in Aug/Sep 2022</p>	Fri 9/30/22	<input type="checkbox"/> Green	<p>Changed Status from New to In Progress.</p> <p>Changed Percent Complete from 0% to 5%.</p> <p>Changed Health from None - No health has been set to Green - On track.</p> <p>In preparation, server updates are complete. Cradlepoint & Netmotion profiles are created and ready to be applied. Vendor start date of 08/30/2022 is confirmed.</p>	5 %
1	CCITC Department	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 6/30/23	 Yellow	<p>Changed Percent Complete from 54% to 57%.</p> <p>Changed Health from Green - On track to Yellow - At risk with corrective actions.</p> <p>The team is eight weeks into End-to-End testing with four weeks to go. Forty percent of scenarios have been tested with a pass rate of 87%. Because we are still behind schedule, the project is trending Yellow.</p> <p>Two additional independent consultants with Workday expertise have been brought on board to help with the project. One will assist staff in City HR with testing, and one will help test a critical path that is behind schedule - payroll and time tracking. County Finance has rehired a former employee to free up staff to test. County HR is also looking at some prospects to help in the Benefits area.</p> <p>To meet our go-live date, the Steering Committee has begun discussion on the impacts of moving non-critical functional areas into a phase II, and what can be done in the critical functional areas to stay on track. Pros and Cons of any</p>	57 %


						<p>change to a go live date will also be reviewed.</p> <p>The Organizational Change and Training Team has begun working on identifying and creating Workday training aids for end user employees and managers.</p> <p>Parallel Projects/Integrations</p> <p>Teller</p> <p>The Online Kick-off Demo was held 8/15/22.</p> <p>A testing workstation is set up in CCITC. Waiting on a test file. Teller is working through several configuration items and development deadlines on their side with the eight integrations including Workday. Discussions on what impact a possible change in the go-live date for the City to November would mean for the Workday project. A decision will be made by Friday, 8/26/22.</p> <p>CHEMS and RTVision projects are on track to be implementation ready by the end of September. The team continues to migrate data from CFA to populate both products. Focusing on Workday integration this week.</p>	
2	Engineering Org	Waste Water Treatment Plant - New Construction	The scope of this project is to walk though the new water works admin facility and drinking water plant. The walkthrough will identify business equipment needs at both facilities (computers, phones, displays, workstations, etc). IT will work with Water Works to ensure funding is available and will also coordinate purchase and installation of identified equipment.	Wed 8/31/22	<input type="checkbox"/> Green	<p>CCITC has been working with Wausau Water and ordered additional hardware last week. We still do not have a 'move-in' date from Wausau Water. Project is on-track.</p> <p>This project deliverable is to provide, transfer and install any of the business equipment necessary in the new Wausau Drinking Water Facility. CCITC has been working with Water Works and has acquired the necessary equipment. CCITC is working with Water Works to deliver / install equipment as dictated by the construction schedule.</p>	80 %

3	County Administration	Lakeview buildings on NCHC campus remodeling	Remodeling projects for the Lakeview buildings on the NCHC campus	Wed 5/31/23	 Green	Network design is complete for both the new Social Services office, training rooms and the Conference Center. Hardware has been purchased with expected installation in January 2023, however, there are some procurement delays that may require looking for alternative equipment. Construction to expand the TC6 data closet is underway.	60 %
4	NCH-Corporate Administration(0105)	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Sun 4/30/23	 Green	1. NCHC D/F wing network design is complete and hardware has been ordered. Installation of data cabling, paging speakers and wireless access points will be completed as the construction proceeds by the contractor. 2. Infrastructure planning for the old Mount View building, now called Marshall Street, Suite A is complete and hardware ordered. New data closet construction is underway with expectation that network switches will be installed in January 2023. Due to extended procurement times we may need to reuse some existing hardware which would then be swapped with new equipment later.	50 %
5	CCITC Department	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 12/16/22	 Green	Currently working on a related issue to determine what NCHC FAX lines can be dropped and/or moved to FAX server.	68 %
7	CCITC Department	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 12/30/22	 Yellow	A new project manager has been assigned from the vendor. We are shifting work with our team to move this forward while other workloads are higher priority.	5 %
8	CCITC Department	Superior DR Buildout	Superior DR Buildout	Thu 9/15/22	 Red	CentralSquare is requesting additional funds to move this forward. We are waiting for a report to indicate where the time was spent. The Infrastructure team is evaluating recovery options if we move these servers to the new Nutanix hardware without performing a SQL migration. Many LEF servers will need to move to Nutanix in September.	60 %

9	Transit Department	Metro Ride Technology Upgrade	Federal CARE dollars will be utilized to update the current Metro Ride bus technology to include real time bus tracking, a mobile application for the public, estimated time of arrival, google transit interface, automated stop announcements (ADA), fare collection and automated fare counting, and reporting required for the National Transit Data. **Phones/door controls/pc's etc.	Wed 8/31/22	<input type="checkbox"/> Green	The fuel system controller and pump upgrade are the final two items in this project. We are working with NorthWest Petroleum on a schedule date for those items. Other tasks completed: New computers. New phone system. Video system upgrade. Door Controls	80 %
10	Sheriff	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 12/30/22	<input type="checkbox"/> Green	Changed Percent Complete from 65% to 50%. Reduced % complete as this now includes AT&T ESInet implementation. No CCITC work was needed this period.	50 %
11	CCITC Department	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 7/29/22	<input type="checkbox"/> Green	A new application analyst has been assigned as primary. Will work in September to determine on-call reporting to workday. Next step is to determine priority on email alerts.	10 %
12	Engineering Org	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Tue 9/20/22	<input type="checkbox"/> Green	Changed Percent Complete from 25% to 50%. We are continuing to work with ETI Corp (Special Assessment Software Vendor) on data migration and configuration of software.	50 %
13	Sheriff	Sheriff's Office Cell Phone Upgrade	Sheriff's Office staff use cellular phones for communication needs. The current phones are becoming obsolete and an upgrade to newer phones takes advantage of new technology, network capability, and battery life while resulting in an anticipated \$11,000 of revenue to the County.	Wed 8/31/22	<input type="checkbox"/> None	Project has not started yet, Ryan was setting up the phone order.	0 %

14	Clerk of Courts	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution IM)Uld provide significant efficiencies and move cases along more expeditiously.	Sun 10/30/22	<input type="checkbox"/> Green	Changed Percent Complete from 50% to 70%. Changed Health from Yellow - At risk with corrective actions to Green - On track. Project is back on track due to a new option of using a virtual controller in lieu of continuing to wait for delivery of the delayed hardware. Dates for installation in Courtroom B and Branch 5 (previously called 2) have been set for Sept/Oct. Walkthroughs with the court staff are being conducted to confirm all hardware placement per the design. Planning for testing and training is underway.	70 %
15	Engineering Org	Asset Management	Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department. Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.	Wed 6/7/23	<input type="checkbox"/> None	This project will not be started until the ERP project is complete.	0 %
16	CCITC Department	New firewall and re-IP address WPD and JUV		Fri 12/30/22	<input type="checkbox"/> None	Not started, will pick up when Network Analyst is hired.	0 %

17	CCITC Department	Project Portfolio Management Tool	<p>CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.</p> <p>Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.</p>	Fri 12/30/22	<input type="checkbox"/> Green	<p>Changed Percent Complete from 70% to 75%. TeamDynamix Project Management is being used for project reporting for the CCITC Board and Co. Infrastructure Committee. Additional functionality for project document management integration with MS Teams is being configured. Project scoring set up is complete and will be used for any new project requests. Resource Management capabilities have been tested and will soon begin adding planned project hours in order to generate capacity reports.</p> <p>Are finalizing the IT Service Management configuration in preparation for CCITC to begin using the Ticketing application for tracking issues and service requests on Sept 1. Communications on the upcoming IT support changes are being delivered in advance of giving all CCITC customers access to a portal for entering IT tickets in October.</p>	75 %
18	Sheriff	Law Enforcement System Replacement	<p>The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.</p>	Thu 6/30/22	<input type="checkbox"/> Green	<p>No new updates at this time. Waiting to hear when the SO can start submitting DA Protect, and ACISS interface testing is in Progress</p>	96 %
19	County Administration	County Website Redesign & Plan Under Obj. 12.3	<p>Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p>	Fri 12/30/22	<input type="checkbox"/> Green	<p>City contract waiting on Mayor's signature. Kickoff calls completed. First training class held week of 8/15/2022. Wire frames being built for review.</p>	10 %

20	County Administration	County Conference Room Scheduling / Utilization	We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.	Thu 6/30/22	 Yellow	No Movement yet	90 %
21	Sheriff	Stationary ALPR	<p>Sheriff's Office and Wausau PD would like to investigate fixed-station automated license plate recognition (ALPR) camera options as a scalable solution to increase clearance rates and deter crime. Advancements in technology have made ALPR more accurate, more portable, and more affordable in recent years. Our ability to solve cases is impeded by current limits to our existing technology.</p> <p>County Sheriff's Office will implement first as they have already secured grant funding. Captain Jack Stefonek is the Sherrif's Office sponsor.</p>	Thu 12/1/22	<input type="checkbox"/> Green	No Updates	10 %
				6/30/2023			