



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA

Date & Time of Meeting: **Thursday October 6, 2022 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Gary Gisselman, Jasper Hartinger, John Robinson, Tom Seubert, Joel Straub

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to public safety initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone #: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcast on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

- 1. Call Meeting to Order**
- 2. Pledge of Allegiance**
- 3. Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
- 4. Approval of the September 1, and September 22, 2022 Infrastructure Committee Meeting minutes.**
- 5. Policy Issues Discussion and Potential Committee Determination:**
 - A. Marathon County Rural Bike Route Network Map: Polley/Griesbach
 - B. Purchase of Property for Possible Future Building Site
 1. For this agenda item, the committee may consider a motion to go into closed session (roll call vote suggested) pursuant to sec. 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, to wit: update and discussion regarding purchase of property for possible future county facility building site.
 2. Motion to return to open session (roll call vote not required).
 3. Announcements or action from the committee regarding closed session discussion.
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy:**
 - A. County Road "B", Village of Marathon Jurisdictional Transfer: Griesbach
- 7. Educational Presentations and Committee Discussion:**
 - A. Transportation Development Association, Thursday October 27, 2022: Griesbach
 - B. North Central Region Commissioner/Committee Fall Meeting, Friday, October 28, 2022: Griesbach
 - C. "Update on 2023-2026 Local Approved Projects" Bipartisan Infrastructure Law Projects: Griesbach
- 8. Next Meeting Date & Time, Location, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: Thursday, November 3, 2022 at 9:00am

9. Adjournment

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED s/s Craig McEwen
Presiding Officer or Designee

EMAILED TO: _____
EMAILED BY: _____
DATE & TIME: _____

NOTICE POSTED AT COURTHOUSE _____
BY: _____
DATE & TIME _____



MARATHON COUNTY SPECIAL INFRASTRUCTURE COMMITTEE MEETING AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, September 22, 2022 at 6:30pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Webex
Jasper Hartinger	Absent

Staff Present – Michael Puerner, Lance Leonhard, Kim Trueblood, Kevin Lang

Others Present – Chair Gibbs

- 1. Call Meeting to Order**
- 2. Pledge of Allegiance**
- 3. Public Comment (15 Minutes)** (Any person who wishes to address the committee during the “Public Comment” portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
- 4. Approval of the Infrastructure Committee Meeting minutes - None**
- 5. Policy Issues Discussion and Potential Committee Determination - None**
- 6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. 2022 Marathon County Bridge/Culvert Aid Resolution – Deputy Highway Commissioner explained the resolution. Motion by Robinson, Second by Straub to approve the 2022 Marathon County Bridge / Culvert Resolution and forward to the County Board. Motion passed on a voice vote, unanimously.
- 7. Educational Presentations and Committee Discussion - None**
- 8. Next Meeting Date & Time, Location, Announcements and Future Agenda Items:**
 - A. Committee members are asked to bring ideas for future discussion.
 - B. Next meeting: October 6, 2022, at 9:00 am
- 9. Adjournment** – Motion by Dickinson, Second by Gisselman to adjourn the meeting. Motion carried on a voice vote unanimously. Meeting adjourned at 6:33 p.m.

Minutes prepared by Kim Trueblood, County Clerk.



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: Thursday September 1, 2022, 9:00am

Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau WI 54403**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Excused
Joel Straub	Present
John Robinson	Present
Tom Seubert	Webex
Jasper Hartinger	Webex

Staff Present: Jim Griesbach, Kevin Lang, Michael Puerner, Dave Mack, Chris Holman, Lance Leonhard, David Holcomb

1.Call Meeting to Order – Chair McEwen called meeting to order at 9:00am

2.Pledge of Allegiance

3.Public Comment – None

4.Approval of the Minutes of the Thursday August 4,2022, Infrastructure Committee Meeting Minutes.

Motion by Robinson, Second by Dickinson to approve the minutes as amended (Correction to 7A to change to Former St. Croix Highway Commissioner). Motion carried on a voice vote, unanimously.

5.Policy Issues Discussion and Potential Committee Determination: None

6.Operational Functions Required by Statute, Ordinance, Resolution or Policy: None

7.Educational Presentations and Committee Discussion:

A.ARPA Funds in GTA calculations

Jim Griesbach provided his about ARPA Funds in relations to the GTA calculations. Discussion was had, questions were asked and answered

B.Large Assemblies Ordinance

Administrator Leonhard presented information from the code of ordinance and the equivalent sections under chapter 12. Discussion was had, questions were asked and answered.

C.3.8 County Comprehensive Plan – Diversity, Equity, and Inclusion

Chair McEwen and Administrator Leonard presented information that was provided by supervisor Xiong in regard to section 3.8 of the comprehensive plan. Discussion was had, questions were asked and answered.

D.2022 North Central Region Commissioner Committee Meeting, October 28, Country Aire in Stratford

Jim Griesbach presented the topics that will be discussed during the Region Commissioner Committee Meeting and encouraged supervisors to attend.

E.Quarterly Highway Commission safety meeting report

Kevin Lang presented information from the report that was included in the packet. Discussion was had, questions were asked and answered.

F.Broadband Expansion Efforts

Supervisor Robinson presented the updates from the expansion efforts. Questions were asked and answered.

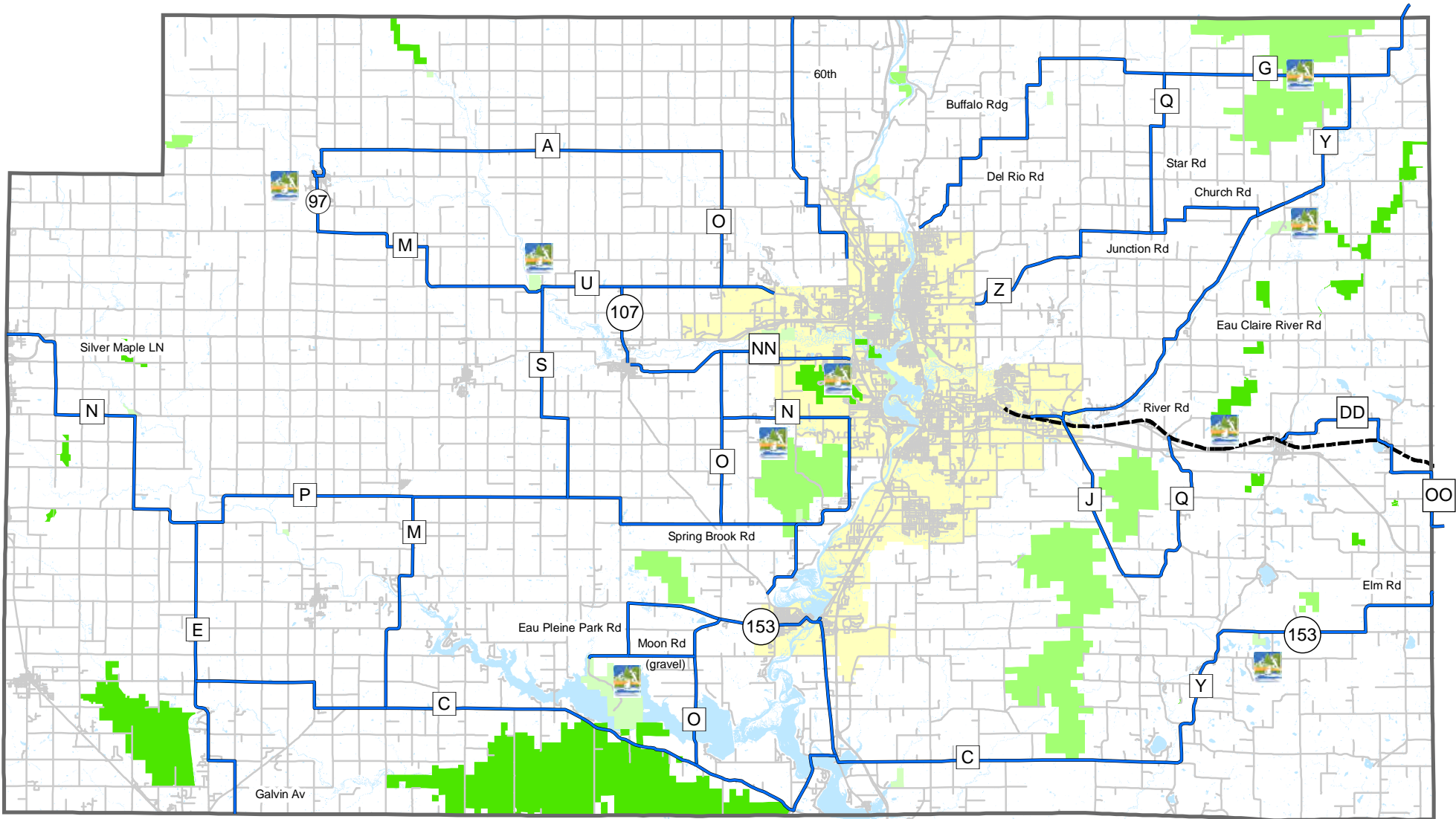
8.Announcements

A.Future meetings and agenda items: Next meeting October 6, 2022, at 9:00AM






9.Adjournment


Motioned by Dickinson, Second by Robinson to adjourn. Motion carried on a voice vote, unanimously. Meeting adjourned at 10:18am

Minutes prepared by David Holcomb



Marathon County Rural Bike Network


 Priority Bike Routes
  Mountain Bay Trail
  Marathon County
  Wausau MPO (Bike Network)

 Recreation Area

RESOLUTION #R-____-22

APPROVAL OF JURISDICTIONAL TRANSFER OF PORTION OF COUNTY HIGHWAY B

WHEREAS, the portion of County Highway B running from State Highway 107 easterly and southerly for a distance of 1,600 feet to the south right-of-way line of South Road is set for reconstruction: and

WHEREAS, this portion of County Highway B lies within the Village of Marathon City but is currently under Marathon County jurisdiction; and

WHEREAS, Marathon County and the Village of Marathon City have agreed to share certain duties, responsibilities, costs and expenses in connection with the same reconstruction project, to wit:

- A) THE COUNTY OF MARATHON** shall be the lead agency and the agency responsible in connection with the design and reconstruction of the previously identified portion of County Highway B, whereby the cost of said design and reconstruction shall be 100% county funded. Cost to include:
 - a. Design
 - b. Curb and Gutter along 8th Street from STH 107 easterly a distance of 192 feet.
 - c. Spot curb repair if needed.
 - d. All asphalt paving including grading.
 - e. Roadway will be paved with 12' driving lanes and 4 bike/pedestrian lanes.
- B) THE VILLAGE OF MARATHON CITY** shall pay for any storm sewer repairs or upgrades if required.
- C) THE VILLAGE OF MARATHON CITY** will assume ownership of the roadway from STH 107 to the South Right-of-Way of South Road upon completion of the construction.
- D) THE VILLAGE OF MARATHON CITY** will be responsible for all maintenance from STH 107 to the South Right-of-Way of South Road upon completion of the project.
- E) THE VILLAGE OF MARATHON CITY** will add said roadway to the village's gas tax map as a local road.

NOW THEREFORE BE IT RESOLVED, by the County Board of Supervisors of the County of Marathon, that the portion of County Highway B from State Highway 107 easterly and southerly for a distance of 1,600 feet to the south right-of-way line of South Road in the Village of Marathon City will be jurisdictionally transferred from Marathon County to the Village of Marathon City upon completion of reconstruction. The appropriate County officials are hereby directed and authorized to execute said transfer contingent upon the Village of Marathon City entering into a written agreement with the County of Marathon as to the duties, responsibilities, costs, and expenses in connection with the reconstruction project.

Dated this ___ day of _____, 2022

INFRASTRUCTURE COMMITTEE

Fiscal Impact: The design and reconstruction would obligate approximately \$140,000 from the County's bituminous surfacing fund during fiscal year 2023. The transfer of jurisdiction of this highway section would also reduce future costs to the County by eliminating maintenance and replacement costs for this roadway section moving forward.

The 2023-2026 Local Program STP and Bridge approved projects list is now available. I am pleased to inform you that the following Marathon County projects have received federal funding:

FFY2023-2026 LOCAL BRIDGE

County	WisDOT Region	Project ID	Bridge ID	Project Title	Project Limits	Project Type
Marathon	NC	9471-00-00	B-37-0023	STH 29 - CTH N	EAU CLAIRE RIVER BRIDGE B-37-0023	DESIGN
Marathon	NC	9471-00-70	B-37-0023	STH 29 - CTH N	EAU CLAIRE RIVER BRIDGE B-37-0023	CONSTRUCTION
Marathon	NC	9479-00-04	B-37-0025	CTH H - CTH S	BIG RIB RIVER BRIDGE B-37-0025	DESIGN
Marathon	NC	9479-00-74	B-37-0025	CTH H - CTH S	BIG RIB RIVER BRIDGE B-37-0025	CONSTRUCTION
Marathon	NC	6652-01-00	B-37-0044	CTH F - CTH E	BIG EAU PLEINE RIVER BRIDGE B-37-0044	DESIGN
Marathon	NC	6652-01-70	B-37-0044	CTH F - CTH E	BIG EAU PLEINE RIVER BRIDGE B-37-0044	CONSTRUCTION
Marathon	NC	9958-02-00	B-37-0085	STH 153 - CTH P	ROCKY RUN RIVER BRIDGE B-37-0085	DESIGN
Marathon	NC	9958-02-70	B-37-0085	STH 153 - CTH P	ROCKY RUN RIVER BRIDGE B-37-0085	CONSTRUCTION
Marathon	NC	6673-02-02	P-37-0249	T CASSEL, CHESAK ROAD	BR SCOTCH CREEK CROSSING P-37-0249	DESIGN
Marathon	NC	6673-02-72	P-37-0249	T CASSEL, CHESAK ROAD	BR SCOTCH CREEK CROSSING P-37-0249	CONSTRUCTION
Marathon	NC	6685-03-02	P-37-0916	T SPENCER, PLEASANT ROAD	E BR YELLOW RIVER BRIDGE P-37-0916	DESIGN
Marathon	NC	6685-03-72	P-37-0916	T SPENCER, PLEASANT ROAD	E BR YELLOW RIVER BRIDGE P-37-0916	CONSTRUCTION
Marathon	NC	9517-04-02	P-37-0960	T HOLTON, POPE AVENUE	W BR BIG EAU PLEINE RVR BRIDGE P-37-960	DESIGN
Marathon	NC	9517-04-72	P-37-0960	T HOLTON, POPE AVENUE	W BR BIG EAU PLEINE RVR BRIDGE P-37-960	CONSTRUCTION

FFY2023-2026 STP-RURAL

County	WisDOT Region	Project ID	Route	Project Title	Project limits	Project Type
Marathon	NC	6667-00-71	CTH T	Hewitt - STH 97	South County Line to STH 97	CONSTRUCTION
Marathon	NC	9958-00-71	CTH H	STH 153 - STH 29	CTH N to STH 29	CONSTRUCTION
Marathon	NC	6656-00-73	CTH J	STH 153 - Weston	STH 153 to STH 29	CONSTRUCTION

The approved project list will be available on the WisDOT Local Programs website at the end of the day on Friday, September 23, 2022.

WisDOT Local Program staff will begin working with the local project sponsors to set appropriate project schedule dates and to ensure the program schedule is balanced across program fiscal years. If you are no longer interested in proceeding with any of these projects, please contact me immediately to discuss the options available. Once the statewide program scheduling effort has been completed, WisDOT will proceed with the development of the State Municipal Agreements (SMA). The current schedule anticipates you will receive the SMAs for the above projects in late 2022.

Once again, congratulations on your project approvals. If you have any questions, feel free to contact me at 715-365-5783 or benjamin.roskoskey@dot.wi.gov

Ben Roskoskey
NC Region Local Program Manager

Cc: Michael Loughran
Statewide Local Program Manager



Transportation ROUNDTABLES

What's New?

Join us for breakfast and a roundtable discussion and hear from local officials and others about their transportation infrastructure accomplishments, needs, and potential opportunities in the federal infrastructure bill enacted last year.

We will have a conversation about the ongoing challenges facing the state as we work toward developing and maintaining a safe, modern, interconnected transportation network that keeps Wisconsin moving.

Regional Roundtables 7:30 am.-9:00 a.m.

- FRIDAY, OCT. 7**
Northwest
 Holiday Inn Eau Claire South I-94
 4751 Owen Ayres Ct, Eau Claire
- THURSDAY, OCT. 13**
Northeast
 D. J. Bordini Center
 5 N Systems Dr, Appleton
- TUESDAY, OCT. 18**
Southwest
 The Phoenix Center
 100 S Orange St, Richland Center
- TUESDAY, OCT. 25**
Southeast
 Waukesha County Technical College
 Main Campus, RTA Education Center (Bldg C)
 800 Main St, Pewaukee
- THURSDAY, OCT. 27**
North Central
 Jefferson Inn
 201 Jefferson St, Wausau

To RSVP, please email Luke Pearson at luke.pearson@tdawisconsin.org.








And Thanks to Our Roundtable Sponsors



TDAWisconsin.org

Active Projects (27)

Thu 9/29/22 8:36 AM

Master Priority ⇅	Acct/Dept ⇅	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅
	CCITC Department	Exchange Upgrade	Reduce the existing Exchange footprint by building a new Exchange Server at the most current supported version and migrate existing users. This HBS Statement of work includes health checks for O365 and on-premise Exchange and the decommissioning of the three existing exchange servers.	Mon 10/31/22	 Green	Changed Percent Complete from 0% to 1%. Changed Health from None - No health has been set to Green - On track. Vendor kickoff call complete. Initial tasks assigned and environment checks started.	1 %
	CCITC Department	Core Switch Replacement - County	Forklift upgrade (replacement) of the core switches (2)	Tue 10/11/22	 None	Converted Project Request with Status of Requested to Project with Status of In Progress and a Health of None.	0 %
	CCITC Department	Core Switch Replacement - City	Forklift upgrade (replacement) of the core switches (2)	Mon 3/27/23	 None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0 %
	CCITC Department	RFP - Data Center Refresh 2022	Our current hardware is at End of Life and also, out of capacity. Replace existing 6-year-old Data Center compute and storage, with new hardware. RFP released on September 29th 2022.	Wed 7/26/23	 None	Changed Percent Complete from 0% to 5%. RFP has been released and responses are due on September 30th.	5 %
	CCITC Department	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Sat 6/17/23	 None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0 %
	CCITC Department	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Wed 5/10/23	 None	Creation of the RFP is in progress and will be released in October.	0 %
1	CCITC Department	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller,	Fri 6/30/23	 Yellow	Changed Percent Complete from 57% to 60%.	60 %

Tracker and ChemsPro/RT Vision.

The project is still tracking behind schedule. Stage 5 End-to-End Test is complete. The decision was made to move to the next stage despite testing not being at 100%. Two tenants will be provisioned so the team can keep testing in one without impacting the results of work done in the other. In our next stage, Parallel Testing, we compare results from the payroll in Cayenta to the results when the same data is entered in Workday. There will be two pay period cycles tested, each lasting 4 weeks. The exit criteria for the first cycle is 95% accuracy, and the second cycle, 98% accuracy. The end user training plan is coming together.

The Organizational Change Team has begun to create employee job aids. User Experience Sessions will be held in late October with a sampling of users to test out these job aids. They will be stored online so that employees can get to them easily now and in the future. There will be multiple directions for training: Job Aids (paper and videos), in person sessions for those needing assistance, Instructor Led Training for Managers and Timekeepers, and open labs for questions. This is scheduled for the first two weeks of December. Meetings with Department Heads and Timekeepers for those departments currently on paper are being held to assure we account for their unique needs.

Parallel Projects/Integrations

Teller - Progress is being made on configuration for Teller and the online portal. There are 13 integrations with more focus on the 8 that are in place now for the City with their current cash receipting software. Training dates for configuration and administration of the system for lead users in the City

Active Projects





						and County have been tentatively scheduled for November 29th through December 2nd. ChemsPro/RTVision - We are on track to test payroll at end of September with the rest of ERP project. Still working on setting up one off payroll rules. Highway is cleaning up some of the inventory data prior to final load in ChemsPro	
2	Engineering Org	Waste Water Treatment Plant - New Construction	The scope of this project is to walk though the new water works admin facility and drinking water plant. The walkthrough will identify business equipment needs at both facilities (computers, phones, displays, workstations, etc). IT will work with Water Works to ensure funding is available and will also coordinate purchase and installation of identified equipment.	Mon 10/31/22	<input type="checkbox"/> Green	CCITC has been working with Wausau Water to ensure they have the business equipment they need when they move into the new drinking water facility. This project deliverable is to procure new and / or, transfer existing business equipment as necessary. Project is on track. Waiting on construction to finish.	80 %
3	County Administration	Lakeview buildings on NCHC campus remodeling	Remodeling projects for the Lakeview buildings on the NCHC campus	Wed 5/31/23	<input type="checkbox"/> Green	The TC6 data closet expansion is complete. A new switch will be installed in January and a new UPS will be installed in February. Network cabling is being installed by the electrical contractor, along with new patch panels they will install in January. AV hardware for the new conference center has not been purchased yet. A statement of work in pending from Heartland Business Systems.	60 %

4	NCH-Corporate Administration(0105)	18NC100 NCHC Addition and Remodel	<p>Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware.</p> <p>IT costs will be covered by funding already approved for 2018 NCHC master facility plan.</p>	Sun 4/30/23	 Green	<p>NCHC D Wing:</p> <ol style="list-style-type: none"> Level 2 data cabling, speaker installation and AP installs completed by McMillan, the electrical contractor. McMillan will complete those items for Level 1 in October. Switch prep and data closet hardware installation will be done in October. IT desktop hardware moves are likely to occur in mid-November, but each dept will submit service requests to confirm who moves when. <p>Marshall Street, Suite A:</p> <ol style="list-style-type: none"> Data closet build is underway with expectation to begin closet hardware installation in January. Low voltage wiring will be done by the electrical contractor during construction. Desktop hardware moves for the South Wing will likely begin mid-late January. 	55 %
5	CCITC Department	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 12/16/22	 Green	<p>Changed Percent Complete from 68% to 70%.</p> <p>We completed porting the last of the city numbers from Frontier to Intelepeer this morning. We will need to cancel the PRI circuit in the coming weeks once we are certain that everything is done.</p>	70 %
7	CCITC Department	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 12/30/22	 Yellow	<p>Changed Percent Complete from 5% to 10%.</p> <p>Creating list of new IP address ranges that will determine the location of the outbound call.</p>	10 %
8	CCITC Department	Superion DR Buildout	Superion DR Buildout	Thu 9/15/22	 Yellow	<p>Changed Health from Red - At risk with no corrective actions to Yellow - At risk with corrective actions.</p> <p>Centralsquare has updated the training environment and we will test. This is a requirement prior to creating a SQL copy in the new Nutanix cluster.</p>	60 %

9	Transit Department	Metro Ride Technology Upgrade	Federal CARE dollars will be utilized to update the current Metro Ride bus technology to include real time bus tracking, a mobile application for the public, estimated time of arrival, google transit interface, automated stop announcements (ADA), fare collection and automated fare counting, and reporting required for the National Transit Data. **Phones/door controls/pc's etc.	Mon 10/31/22	<input type="checkbox"/> Green	<p>Changed Percent Complete from 80% to 95%.</p> <p>This project is specific to the items mentioned below. The initial project was for software and mobile app updates. Metro Ride was told to put those plans on hold until such time as they could bring in a consultant for a comprehensive study of their entire program.</p> <p>The only remaining task at this point is to get the new fuel controller networked and associated software configured for fuel interface to the fleet RTA software.</p> <p>Other tasks completed: New computers. New phone system. Video system upgrade. Door Controls</p>	95 %
10	Sheriff	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 12/30/22	<input type="checkbox"/> Green	No significant CCITC involvement this period. New task to add an access point	50 %
11	CCITC Department	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 7/29/22	<input type="checkbox"/> Green	No progress has been made this period.	10 %
12	Engineering Org	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Fri 10/28/22	<input type="checkbox"/> Green	<p>Changed Percent Complete from 50% to 75%.</p> <p>Changed Percent Complete from 25% to 50%.</p> <p>We are continuing to work with ETI Corp (Special Assessment Software Vendor) on data migration and configuration of software.</p> <p>Project is on track for October 2022 completion.</p>	75 %
13	Sheriff	Sheriff's Office Cell Phone Upgrade	Sheriffs Office staff use cellular phones for communication needs. The current phones are becoming obsolete and an upgrade to newer phones takes advantage of new technology, network capability, and battery life while resulting in an anticipated \$11,000 of revenue to the County.	Wed 8/31/22	<input checked="" type="checkbox"/> None	<p>Changed Status from New to Post Go-live.</p> <p>Changed Percent Complete from 0% to 100%.</p> <p>Phones are installed accept 1 or 2 remaining to be assigned</p>	100 %

14	Clerk of Courts	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution IM)Uld provide significant efficiencies and move cases along more expeditiously.	Sun 10/30/22	<input type="checkbox"/> Green	Branch 5 new AV system was installed in September. Testing was conducted with Judge Moran, Court Clerks, Court Reporter, Assistance District Attorney, Public Defender and Marathon Co Jail. Both the in-room and Zoom video conferencing displays were tested and tweaked to allow best visual display when there are numerous participants. Audio quality was also tested and tuned to ensure good volume levels for all participants whether remote or in the courtroom. Installation in Courtroom B will be done week of Oct 3. Testing/training with Commissioner Bauman and court staff is scheduled for Oct 7.	80 %
15	Engineering Org	Asset Management	Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department. Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.	Wed 6/7/23	<input checked="" type="checkbox"/> None	This project will not be started until the ERP project is complete.	0 %
16	CCITC Department	New firewall and re-IP address WPD and JUV		Fri 12/30/22	<input checked="" type="checkbox"/> None	Not started, will pick up when Network Analyst is hired.	0 %

17	CCITC Department	Project Portfolio Management Tool	<p>CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.</p> <p>Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.</p>	Fri 12/30/22	<input type="checkbox"/> Green	<p>Changed Percent Complete from 75% to 80%.</p> <p>TeamDynamix Project Management is being used for tracking and reporting on all CCITC active projects. All new project requests submitted in Sept were entered into Portfolio Planning and were scored and approved thru the approval workflow process. Resource Management was configured and tested and CCITC resource hours for all active projects and non-project work is being added to allow evaluation of resource capacity for new project requests.</p> <p>CCITC went live on TeamDynamix ticketing for tracking all issues and service requests. Changes are being implemented to enhance usage. A pilot of the Technical Assistance Gateway (TAG) portal is underway with Social Services. They will test during Oct with their recommended changes being implemented prior to launching TAG for all CCITC customers in late October.</p> <p>A new TeamDynamix asset application was built for tracking CCITC applications. This replaces a spreadsheet previous used to track key information about each application. With TeamDynamix, tickets, knowledge base articles, application owner/users, etc can be captured for each application to allow a holistic view of application health and usage.</p>	80 %
18	Sheriff	Law Enforcement System Replacement	<p>The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.</p>	Thu 6/30/22	<input type="checkbox"/> Green	<p>Changed Percent Complete from 96% to 97%.</p> <p>SHF went live with DA protect, however still waiting on the last few items from Go live to be completed.</p> <p>ACISS JMS rich text Modifications/updates for DA Protect so the rest of the small agencies can go live.</p>	97 %

19	County Administration	County Website Redesign & Plan Under Obj. 12.3	<p>Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p>	Fri 12/30/22	 Green	<p>Changed Percent Complete from 10% to 15%.</p> <p>All contracts completed. Wire frames have been approved for County site. Sitemap building and department access matrix being built, City is waiting on heat mapping to be delivered and then wire frames.</p>	15 %
20	County Administration	County Conference Room Scheduling / Utilization	<p>We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.</p>	Thu 6/30/22	 Yellow	No Movement yet	90 %
21	Sheriff	Stationary ALPR	<p>Sheriff's Office and Wausau PD would like to investigate fixed-station automated license plate recognition (ALPR) camera options as a scalable solution to increase clearance rates and deter crime. Advancements in technology have made ALPR more accurate, more portable, and more affordable in recent years. Our ability to solve cases is impeded by current limits to our existing technology.</p> <p>County Sheriff's Office will implement first as they have already secured grant funding. Captain Jack Stefonek is the Sherrif's Office sponsor.</p>	Thu 12/1/22	 Green	<p>Changed Percent Complete from 10% to 50%.</p> <p>The SHF department has been using Flock Safety for a few months now and stated they do not need any help from CCITC.</p> <p>Leaving at 50% however because this is tied in with WPD and need to follow up with them as to if and when they will be moving forward.</p>	50 %
22	CCITC Department	Axon Fleet version 3	<p>Business Need: New equipment, increased reliability and usability.</p> <p>Hardware and software upgrade to the squad cameras. New equipment, increased reliability and usability,</p> <p>Install should be scheduled in Aug/Sep 2022</p>	Wed 9/28/22	 Green	<p>Changed Status from Post Go-live to Completed.</p>	100 %
				7/26/2023			

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	
				County Projects								
State ID Number	Location	Limits	SMA Status	PSE Date	Let Date	Program	Total Cost	County Cost	Engineering Consultant	Notes		
9491-06-00	CTH "K"	Decator- N. County Line	2023	8/1/22	1/10/23	HSIP, STP Rural, STP	\$ 8,667,399.00	\$ 4,336,534.00	Robert E. Lee			
18215 LRIP Project #	CTH "F"	CTH "C" - CTH "P" & CTH "N" -STH	2023			CHIS	\$ 1,051,000.00	\$ 322,245.00				
6667-00-71	CTH "T"	S. County Line- STH 97	2023		not set	BIL STP Rural	\$ 1,359,097.00	\$ 217,820.00	Quest			
6656-00-73	CTH "J"	STH 153- STH 29	2023		not set	BIL STP Rural	\$ 4,787,833.00	\$ 957,567.00	Jewell			
	CTH "X"	STH 153- Wood Road	2023			None Awarded	\$ 2,676,128.00	\$ 536,038.00	Robert E. Lee	No Funding at this Time		
	Designs	For 2024/26 projects	2023			Self Funded	\$ 275,000.00	\$ 275,000.00				
9478-06-00	CTH "L" - Bridge	Black Creek	2024	11/1/23	3/12/24	STP Bridge	\$ 643,395.00	\$ 135,015.00	CBS Squared			
6664-00-70	CTH "O"- Bridge	Little Eau Pleine	2024	8/1/23	1/9/24	STP Bridge	\$ 1,741,035.00	\$ 359,535.00	AECOM			
6653-00-71	CTH "C"	CTH "J" - CTH "I"	2024	8/1/23	1/9/24	STP Rural	\$ 2,162,160.00	\$ 441,840.00	Corre			
9958-00-71	CTH "H"	CTH "N" - STH 29	2024		not set	BIL- STP Rural	\$ 2,617,629.00	\$ 726,129.00	Quest	Village of Edgar Cost Share		
9958-02-00/70	CTH "H" - Bridge	Rocky Run	2024		not set	BIL STP Bridge	\$ 1,070,640.00	\$ 214,128.00				
	Designs	For 2025/26 projects	2024			Self Funded	\$ 275,000.00	\$ 275,000.00				
6669-00-00/70	CTH"F" - Bridge	Br. Big Eau Pleine River	2025	11/1/24	2/11/25	STP Bridge	\$ 1,019,340.00	\$ 203,868.00				
9478-03-01/71	CTH "L" - Bridge	Little Rib River	2025	11/1/24	2/11/25	STP Bridge	\$ 808,440.00	\$ 161,688.00	Ayres			
9479-00-04/74	CTH "A" - Bridge	Big Rib River	2025		not set	BIL* STP Bridge	\$ 2,747,340.00	\$ 549,468.00				
6653-00-02/72	CTH "C" - Bridge	Plover River	2025	8/1/24	1/14/25	STP Bridge	\$ 1,304,588.00	\$ 260,918.00	JT Engineering			
6652-01-00/70	CTH "P" - Bridge	Big Eau Pleine River	2025		not set	BIL* STP Bridge	\$ 2,257,125.00	\$ 451,425.00				
	Designs	For 2025/26 projects	2025			Self Funded	\$ 100,000.00	\$ 100,000.00				
9481-00/04/74	CTH "U" - Bridge	Little Rib River	2026	11/1/25	2/10/26	STP Bridge	\$ 1,695,750.00	\$ 339,150.00				
9471-00-00/70	CTH "J" - Bridge	Eau Claire River	2023		not set	BIL* STP Bridge	\$ 2,531,510.00	\$ 506,302.00		Cost are construction cost, Engineering 20%		
6668-00-00/70	CTH "E"	STH 153 - CTH "P"	2026	8/1/25	11/11/25	STP Rural	\$ 1,003,200.00	\$ 200,640.00				
				Town Projects								
9525-01-70	Rib Falls - Jersey Falls Trail	Pine Creek	2020	11/1/2022	3/14/2023	STP Bridge	\$ 510,470.00	\$ -	Corre			
6688-00-70	Green Valley - Rangeline RD	Little Eau Pleine River	2020	11/1/2022	2/14/2023	STP Bridge	\$ 926,820.00	\$ -	AECOM			
6678-01-70	Eau Pleine -Equity Rd	Noisy Creek	2020	8/1/2022	1/10/2023	STP Bridge	\$ 496,050.00	\$ -	Corre			
9526-00-00/71	Stettin - Highland Rd	Artus Creek	2020	11/1/2022	3/14/2023	STP Bridge	\$ 580,744.00	\$ -	Ayres	Tied to be let with 9526-00-70		
9526-00-00/70	Stettin - Stettin Drive	Artus Creek	2020	11/1/2022	3/14/2023	STP Bridge	\$ 577,080.00	\$ -	Ayres	Tied to be let with 9526-00-71		
6673-02-02/72	Cassel - Chesak Road	Br. Scotch Creek Crossing	2024		not set	STP Bridge	\$ 715,000.00	\$ -		Cost are construction cost, Engineering 20%		
6685-03-02/72	Spencer - Pleasant Raod	W. Br. Big Eau Pleine	2024		not set	STP Bridge	\$ 572,000.00	\$ -		Cost are construction cost, Engineering 20%		
9517-04-02/72	Holton - Pope Avenue	W. Br. Big Eau Pleine	2024		not set	STP Bridge	\$ 524,400.00	\$ -		Cost are construction cost, Engineering 20%		
9531-03-00/70	Hatley - Columbus St.	Plover River	2025	11/1/2024	2/11/2025	STP Bridge	\$ 935,780.00	\$ -				
6679-02-00/70	Cleveland- Fairview Road	Rocky Run	2025	11/2/2024	2/12/2025	STP Bridge	\$ 809,240.00	\$ -				