



## MARATHON COUNTY INFRASTRUCTURE COMMITTEE **AMENDED** AGENDA

Date & Time of Meeting: **Thursday, December 1, 2022 at 9:00am**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI**

Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Gary Gisselman, Jasper Hartinger, John Robinson, Tom Seubert, Joel Straub

**Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

**Committee Mission Statement:** Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to public safety initiatives of Marathon County.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

**Phone #: 1-408-418-9388      Access Code: 146 235 4571**

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcast on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 Minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
4. **Approval of the November 3, 2022, Infrastructure Committee Meeting minutes.**
5. **Policy Issues Discussion and Potential Committee Determination:**
  - A. 2024-2026 Bipartisan Infrastructure Law: Griesbach
  - B. Surface Transportation Program (STP): Griesbach
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy:**
7. **Educational Presentations and Committee Discussion:**
  - A. Broadband Mapping update: Robinson
  - B. [MPO Approved Transit Plan](#): Robinson
  - C. Special Events Policy: Leonhard
  - D. Review of 2022 PASER Ratings: Lang
  - E. Review of the 2023 WisDot Routine Maintenance Agreement: Griesbach
  - F. **Update on purchase of land purchase for future building site**
  - G. **WisDot Policy on changing the capitalization threshold on equipment repairs from 25% to 5%**
8. **Next Meeting Date & Time, Location, Announcements and Future Agenda Items:**
  - A. Committee members are asked to bring ideas for future discussion.
  - B. Next meeting: Thursday, January 5, 2023 at 9:00am
9. **Adjournment**

\*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.

**SIGNED** s/s Craig McEwen  
Presiding Officer or Designee

EMAILED TO: \_\_\_\_\_  
EMAILED BY: \_\_\_\_\_  
DATE & TIME: \_\_\_\_\_

NOTICE POSTED AT COURTHOUSE \_\_\_\_\_  
BY: \_\_\_\_\_  
DATE & TIME \_\_\_\_\_



## MARATHON COUNTY INFRASTRUCTURE COMMITTEE MEETING AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, November 3, 2022 at 9:00am**

Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau WI 54403**

Craig McEwen, Chair	Present
Chris Dickinson, Vice-Chair	Present
Gary Gisselman	Present
Joel Straub	Present
John Robinson	Present
Tom Seubert	Present
Jasper Hartinger	Excused

Staff Present: Jim Griesbach, Kevin Lang, Gerry Klein, Dave Mack (WebEx), Lance Leonhard, Michael Puerner, David Holcomb

1. **Call Meeting to Order** – Chair McEwen called the meeting to order at 9:00am
2. **Pledge of Allegiance**
3. **Public Comment:** None
4. **Approval of the September 1, 2022 and October 6, 2022 Infrastructure Committee Meeting Minutes.**  
Motion by Robinson , Second by Straub to approve the minutes. Motion carried on a voice vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination:** None
6. **Operational Functions Required by Statute, Ordinance, Resolution, or Policy:** None
7. **Educational Presentations and Committee Discussion:**
  - A. Update on CCIT projects: Klein  
IT Director Gerry Klein provided an update to the Committee on the new ERP System implementation progress. Discussion was had, questions were answered.
  - B. Review of Transportation Development Association meeting on 10/27/2022: Lang  
Kevin Lang provided an update on the information that was discussed at the Association meeting. Discussion was had.
  - C. Review of North Central Regional Commissioner/Committee Meeting on 10/28/2022: Robinson  
Supervisor Robinson provided an update from the Regional Commissioners meeting, Discussion was had, questions were asked and answered.
  - D. Broadband Update: Robinson  
Supervisor Robinson provided an update from the Broadband Taskforce as to the status of the expansion program.
  - E. Update on Quarterly County Highway Safety Meeting: Griesbach  
Highway Commissioner Jim Griesbach provided an update from the Highway Safety Meeting. Discussion was had, questions were asked and answered.
8. **Next Meeting Date & Time, Location, Announcements and Future Agenda Items:**
  - A. Committee members are asked to bring ideas for future discussion.
    1. Special Events Policy
    2. Annual DOT State Routine Maintenance Agreement
    3. STP Bridge Program
    4. MPO Approved Transit Plan

B. Next meeting: Thursday, December 1, 2022 at 9:00am

C. Announcements

1. 2023 Road School WCHA Road Conference/ Highway Conference January 23-25, 2023

**9. Adjournment**

Motioned by Seubert, Second by Robinson to adjourn. Motion carried on voice vote, unanimously.

Meeting adjourned at 9:51

Minutes prepared by David Holcomb

DRAFT

**ROUTINE MAINTENANCE AGREEMENT**

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law, the Highway Maintenance Manual and under the general direction of the Department. Payment for services provided under this agreement shall be made to the county based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

<b>Estimated county costs</b>		
By asset class project ID		
Asset class project ID	Asset class description	Estimated county costs
0037-01-01	Roadways - Asphalt	\$505,900
0037-01-03	Roadways - Concrete	\$323,000
0037-01-05	Roadways - Shoulders	\$152,700
0037-01-07	Miscellaneous Maintenance	\$166,100
0037-01-11	Winter	\$1,372,500
0037-01-21	Structures-RMA	\$215,000
0037-01-23	84.10	\$9,000
0037-01-31	Roadsides - Facilities	\$115,000
0037-01-33	Roadsides - Vegetation	\$120,000
0037-01-35	Roadsides-TIC/Rest Area	
0037-01-40	Administration Non Patrol Supervision	\$172,400
0037-01-41	Administration Patrol Supervision	\$255,200
0037-01-53	Miscellaneous	
0037-01-61	Traffic Sign Repair	\$6,000
Total		\$3,412,800

**Approvals**

<b>Total estimated county costs</b>	
By expenditure category	
COUNTY LABOR	\$1,586,500
COUNTY EQUIPMENT	\$1,056,400
COUNTY MATERIALS	\$463,800
ADMINISTRATIVE SUPPORT	\$306,100
Total	\$3,412,800

ROUTINE MAINTENANCE AGREEMENT

Roadways - Asphalt

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-01

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
001	Asphalt Spot Repair/Pothole Repair
002	Asphalt Crack Sealing
003	Asphalt Seal Coating
004	Asphalt Wedging/Rut Filling
005	Asphalt Milling/Bump Removal
008	Asphalt Thin Resurfacing
009	Traffic Control Roadway Asphalt

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadways - Asphalt</i>	
COUNTY LABOR	\$186,400
COUNTY EQUIPMENT	\$101,700
COUNTY FURNISHED MATERIALS	\$196,500
ADMINISTRATIVE SUPPORT	\$21,300
<b>Total</b>	<b>\$505,900</b>

ROUTINE MAINTENANCE AGREEMENT

Roadways - Concrete

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-03

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
011	Emergency Repair of Concrete Pavement
012	Non-emergency Repair of Concrete Pavement
013	Repair of Distressed Concrete Pavement
014	Traffic Control Roadway Concrete

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadways - Concrete</i>	
COUNTY LABOR	\$155,300
COUNTY EQUIPMENT	\$78,700
COUNTY FURNISHED MATERIALS	\$75,400
ADMINISTRATIVE SUPPORT	\$13,600
<b>Total</b>	<b>\$323,000</b>

ROUTINE MAINTENANCE AGREEMENT

Roadways - Shoulders

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-05

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
021	Gravel Shoulders
022	Paved Shoulders
024	Sweeping Shoulders
025	Traffic Control Roadway Shoulders

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadways - Shoulders</i>	
COUNTY LABOR	\$76,600
COUNTY EQUIPMENT	\$37,600
COUNTY FURNISHED MATERIALS	\$32,100
ADMINISTRATIVE SUPPORT	\$6,400
<b>Total</b>	<b>\$152,700</b>



ROUTINE MAINTENANCE AGREEMENT

Miscellaneous Maintenance

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-07

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES OF STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
019	Non Winter Storm Emergency Repair Measures
020	Non Winter Storm Permanent Restoration
031	Sweeping Pavement
032	Miscellaneous Traffic Control
033	Surveillance
035	Hazardous Debris Removal
036	Site Preparation for New Salt Shed Facility
037	Construction of Salt Shed Facility

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Miscellaneous Maintenance</i>	
COUNTY LABOR	\$81,200
COUNTY EQUIPMENT	\$64,300
COUNTY FURNISHED MATERIALS	\$13,600
ADMINISTRATIVE SUPPORT	\$7,000
<b>Total</b>	<b>\$166,100</b>

ROUTINE MAINTENANCE AGREEMENT

Winter

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-11

The Winter Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 6 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
070	Trucking Brine
071	Plow & Apply Chemicals
072	Non Storm Related Winter Activities
073	Apply Liquid Anti-Icing Chemicals
077	Alternate Chemicals
078	Trucking Salt: Shed to Shed within County
079	Trucking Salt: Depot to User County Shed OR County to County
097	Traffic Control for Winter Work

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Winter</i>	
COUNTY LABOR	\$571,000
COUNTY EQUIPMENT	\$697,700
COUNTY FURNISHED MATERIALS	\$46,100
ADMINISTRATIVE SUPPORT	\$57,700
<b>Total</b>	<b>\$1,372,500</b>

ROUTINE MAINTENANCE AGREEMENT

Structures-RMA

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-21

The routine bridge and structures maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2023.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Structures-RMA</i>	
COUNTY LABOR	\$82,700
COUNTY EQUIPMENT	\$58,800
COUNTY FURNISHED MATERIALS	\$64,500
ADMINISTRATIVE SUPPORT	\$9,000
<b>Total</b>	<b>\$215,000</b>

ROUTINE MAINTENANCE AGREEMENT

84.10

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-23

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to perform routine maintenance and/or operation of bridges and ferry as defined by Wisconsin Statue 84.10 in MARATHON County with the following additions, clarifications, and other exclusions as defined by the Region:

MARATHON COUNTY SHALL PROVIDE THE NECESSARY LABOR, EQUIPMENT, AND AUTHORIZED MATERIALS NEEDED TO PERFORM THE ROUTINE OFF-SYSTEM/84.10 BRIDGE MAINTENANCE ACTIVITIES ON THE BROKAW BRIDGE, B-37-111 (M-143) AND THOMAS STREET BRIDGE B-37-971 IN THE CITY OF WAUSAU. MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2023.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For 84.10</i>	
COUNTY LABOR	\$6,200
COUNTY EQUIPMENT	\$1,000
COUNTY FURNISHED MATERIALS	\$1,400
ADMINISTRATIVE SUPPORT	\$400
<b>Total</b>	<b>\$9,000</b>

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Facilities

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-31

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5, 6 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
051	Clean/Repair/Replace Drainage Structure
052	Maintain Roadside Drainage
055	Maintain Safety Appurtenances
058	Traffic Control Roadside Facilities

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadsides - Facilities</i>	
COUNTY LABOR	\$84,900
COUNTY EQUIPMENT	\$9,900
COUNTY FURNISHED MATERIALS	\$15,400
ADMINISTRATIVE SUPPORT	\$4,800
<b>Total</b>	<b>\$115,000</b>

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Vegetation

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-33

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
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 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
041	Mowing
042	Litter Pickup
043	Woody Vegetation
044	Control of Unwanted Vegetation
045	Urban Mowing
046	Emerald Ash Borer Tree Removal
047	Pollinator Best Management Practices
048	Traffic Control Roadside Vegetation

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadsides - Vegetation</i>	
COUNTY LABOR	\$105,200
COUNTY EQUIPMENT	\$5,300
COUNTY FURNISHED MATERIALS	\$4,500
ADMINISTRATIVE SUPPORT	\$5,000
<b>Total</b>	<b>\$120,000</b>

ROUTINE MAINTENANCE AGREEMENT

Roadsides-TIC/Rest Area

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-35

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in Chapter 8 of HMM on the State Trunk Highway System. Labor, equipment and authorized materials shall be in compliance with Chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY DOES NOT HAVE ANY TIC/REST AREAS SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-35.

Activity codes	Descriptions
053	Maintain/Repair Buildings
054	Maintain Facility Grounds

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Roadside-TIC/Rest Area</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Administration Non Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-40

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 2 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

Activity codes	Descriptions
017	Training
018	Back Pay
091	Fixed Costs Reimbursements

There is no identified work for this Maintenance Project ID.

<b>Reimbursement costs</b>	
<i>For Administration Non Patrol Supervision</i>	
Equipment Storage Reimbursement	\$87,000
GPL Insurance	\$11,600
Radio	\$5,500
Salt Storage Reimbursement	\$5,200
Winter Readiness	\$60,500
<b>Total</b>	<b>\$169,800</b>

<b>Estimated county costs</b>	
<i>For Administration Non Patrol Supervision</i>	
COUNTY LABOR	\$2,500
COUNTY EQUIPMENT	\$0
COUNTY FURNISHED MATERIALS	\$0
ADMINISTRATIVE SUPPORT	\$169,900
<b>Total</b>	<b>\$172,400</b>



ROUTINE MAINTENANCE AGREEMENT

Administration Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-41

The supervision and direction of MARATHON County Highway Department personnel performing maintenance on the State Trunk Highway System in MARATHON County shall be the Patrol Superintendent(s) responsibility under the supervision of the County Highway Commissioner and the overall direction of the Wisconsin Department of Transportation. Reimbursement for the Patrol Superintendent(s) as prescribed in chapter 2 of the HMM for time, travel, and other incidents shall be outlined below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county has chosen to pay by Percentage.

Please refer to the appropriate area for the terms of the contract:

- If the county is choosing to pay by percentage, please refer to part A, and disregard part B.
- If the county is choosing to pay by hourly, please refer to part B, and disregard part A.

A) County is choosing to pay by Percentage

Since the State requires approximately 60.0 percent of 3 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing work for the State, the State agrees to pay 60.0 percent of the county's cost for the following items:

1. Salary, including fringe Benefits
2. Transportation Costs at the per mile rate for Class 120 - Patrol Superintendent(s) Vehicles
3. Meals and Lodging, if appropriate
4. Training or Conferences, if approved by the DTSD Regional Director

B) County is choosing to pay by Hourly

The County has elected to pay Patrol Superintendents on an hourly basis in accordance with HMM 02-20-75. The State agrees to pay 100.0 percent of the county's cost for the following items as reported on an hourly basis for 3 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing RMA work for the State:

1. Labor, including fringe Benefits
2. Transportation Costs at the per mile rate for Class 120 - Patrol Superintendent(s) Vehicles
3. Meals and Lodging, if appropriate
4. Training or Conferences, if approved by the DTSD Regional Director

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
093	Supervision/Engineering
094	Training
095	Back Pay

There is no identified work for this Maintenance Project ID.

<p><b>Estimated county costs</b>  <i>For Administration Patrol Supervision</i></p>
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COUNTY LABOR	\$233,000
COUNTY FURNISHED MATERIALS	\$11,500
ADMINISTRATIVE SUPPORT	\$10,700
Total	\$255,200

ROUTINE MAINTENANCE AGREEMENT

Miscellaneous

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-53

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY IS NOT A MISCELLANEOUS BRIDGE COUNTY SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-53.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Miscellaneous</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Traffic Sign Repair

Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

0037-01-61

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.  
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH  
 OLD STH 29.  
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.  
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
  
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.  
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
081	Permanent Sign Repair
085	Temporary/Emergency Sign Repair
087	Traffic Control for Traffic Work

There is no identified work for this Maintenance Project ID.

<b>Estimated county costs</b>	
<i>For Traffic Sign Repair</i>	
COUNTY LABOR	\$1,500
COUNTY EQUIPMENT	\$1,400
COUNTY FURNISHED MATERIALS	\$2,800
ADMINISTRATIVE SUPPORT	\$300
<b>Total</b>	<b>\$6,000</b>

**Statewide Addendum for RMA**  
ROUTINE MAINTENANCE AGREEMENT  
Wisconsin Department of Transportation

Calendar year 2023

MARATHON COUNTY

(1) In the event that County makes a good faith determination that County's adherence to the guidelines, procedures, and standards set forth in the Wisconsin Department of Transportation's ("WisDOT") State Highway Maintenance Manual, as in effect and updated during the term of this Agreement (the "Maintenance Manual") in the maintenance, upkeep, and/or repair of State highways pursuant to this Agreement may, directly or indirectly, expose County to liability for damages related to Section 893.83, Stats., County may, in the exercise of County's discretion, contact WisDOT and present it with a written summary of the facts and circumstances concerning County's specific maintenance/repair request (the "Maintenance/Repair Authorization Request").

(2) In the event that County presents WisDOT with a Maintenance Repair Authorization Request, WisDOT shall review the Maintenance Repair Authorization Request and shall provide County with WisDOT's written specifications and decision (the "WisDOT Maintenance Decision") within three (3) business days of its receipt concerning County's execution of any and all work set forth in the Maintenance Repair Authorization Request. WisDOT's Maintenance Decision represents its official, governmental decision and shall be a directive to County, requiring that County's actions shall conform to the written specifications set forth in the WisDOT Maintenance Decision.

(3) WisDOT's Maintenance Decision renders it solely WisDOT's decision for County to proceed or refrain from proceeding with the maintenance work set forth in the Maintenance Repair Authorization Request. County and WisDOT expressly acknowledge that the foregoing procedure is intended to conform to the Wisconsin Court of Appeals' holding in Estate of Lyons v. CNA Insurance Companies and Strand Associates, Inc. and Donna K. Waller, 207 Wis. 2d 446 (1996).

(4) WisDOT shall reimburse County for its Actual Costs (as defined below) incurred in defending any lawsuits initiated against County on or after January 1, 2023, as a result of County's adherence to WisDOT's Maintenance Decision in the following amounts: (a) in an amount not to exceed Fifty Thousand and 00/100 (\$50,000.00) Dollars per occurrence (the "Per-Occurrence Cap"), and (b) up to a combined annual amount for all Seventy Two (72) state counties in an amount not to exceed One Million and 00/100 (\$1,000,000.00) Dollars (the "Annual Cap"). For purposes of this Addendum, "Actual Costs" are defined as all actual expenses incurred by County for legal representation and investigative services in defending any lawsuits initiated against County on or after January 1, 2023, as a result of County's adherence to WisDOT's Maintenance Decision.

(5) The specific procedures for WisDOT's reimbursement of County pursuant to paragraph (4), including but not limited to County's submission to WisDOT of appropriate documentation of County's legal and/or investigation expenses, shall be set forth in the Maintenance Manual.

(6) County shall not be eligible for reimbursement of its Actual Costs until such a time as (a) legal proceedings have been instituted against County in the form of County being served with a Summons and Complaint, and (b) notice of such legal proceedings and a copy of the Summons and Complaint has been delivered by certified mail to WisDOT, Office of General Counsel, 4822 Madison Yards Way, Room S922, P.O. Box 7910, Madison, WI 53707-7910. In the event that County is served with a Summons and Complaint and WisDOT has been properly notified.

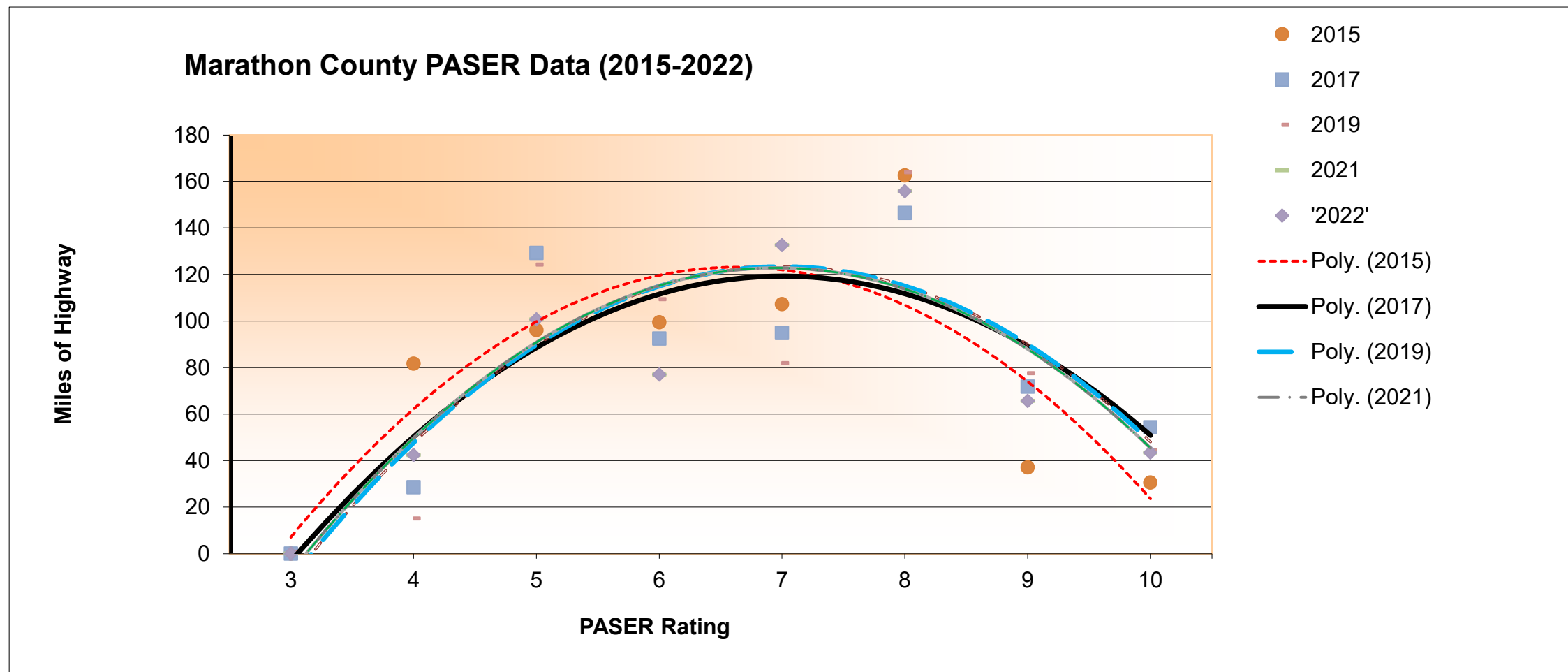
(7) In accordance with this paragraph, County shall be eligible for reimbursement of Actual Costs incurred retroactive to the date of filing of any formal Notice of Claim which preceded service of the Summons and Complaint.

(8) The reference to Section 893.83 of this Addendum notwithstanding, it is WisDOT's position that the provisions of Section 893.83 are not applicable to the County's performance of maintenance on the Wisconsin state trunk highway system pursuant to the Routine Maintenance Agreement, entered into between WisDOT and County pursuant to Subsection 84.07(1), Stats.

# Marathon County Highway - PASER Data

2007-2022

Year	2007		2009		2011		2013		2015		2017		2019		2021		2022	
RATING	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	17.22	2.80%	17.22	2.79%	1.76	0.29%	9.41	1.53%	0	0.00%	0	0.00%	0.79	0.13%	0.00	0.00%	0.00	0.00%
4	37.2	6.04%	25.39	4.12%	67.37	10.92%	59.46	9.69%	81.69	13.29%	28.55	4.62%	15.09	2.44%	42.36	6.86%	31.26	5.06%
5	105.06	17.06%	88.7	14.39%	89.09	14.44%	102.99	16.78%	96.16	15.64%	129.26	20.92%	124.28	20.13%	100.73	16.31%	85.08	13.78%
6	83.58	13.57%	140.03	22.72%	116.18	18.83%	75.01	12.22%	99.46	16.18%	92.44	14.96%	109.34	17.71%	76.97	12.46%	125.09	20.26%
7	102.04	16.57%	96.94	15.73%	83.58	13.55%	100.70	16.41%	107.24	17.44%	94.91	15.36%	81.87	13.26%	132.62	21.47%	138.35	22.40%
8	127.47	20.70%	119.5	19.39%	136.28	22.09%	144.82	23.60%	162.58	26.44%	146.50	23.72%	163.98	26.55%	155.76	25.22%	133.05	21.54%
9	62	10.07%	103	16.71%	79.32	12.86%	79.98	13.03%	37.07	6.03%	71.78	11.62%	77.55	12.56%	65.66	10.63%	71.31	11.55%
10	81.16	13.18%	25.45	4.13%	43.37	7.03%	41.36	6.74%	30.60	4.98%	54.30	8.79%	44.63	7.23%	43.49	7.04%	33.43	5.41%
<b>Total Miles</b>	615.73	100.00%	616.23	100.00%	616.95	100.00%	613.73	100.00%	614.80	100.00%	617.74	100.00%	617.54	100.00%	617.59	100.00%	617.59	100.00%
<b>Average Rating</b>	<b>7.03</b>		<b>6.90</b>		<b>6.87</b>		<b>6.89</b>		<b>6.66</b>		<b>7.03</b>		<b>7.08</b>		<b>7.02</b>		<b>6.98</b>	



## Rating system

Surface rating	Visible distress*	General condition/ treatment measures
<b>10</b> Excellent	None.	New construction.
<b>9</b> Excellent	None.	Recent overlay. Like new.
<b>8</b> Very Good	No longitudinal cracks except reflection of paving joints. Occasional transverse cracks, widely spaced (40' or greater). All cracks sealed or tight (open less than 1/4").	Recent sealcoat or new cold mix. Little or no maintenance required.
<b>7</b> Good	Very slight or no raveling, surface shows some traffic wear. Longitudinal cracks (open 1/4") due to reflection or paving joints. Transverse cracks (open 1/4") spaced 10' or more apart, little or slight crack raveling. No patching or very few patches in excellent condition.	First signs of aging. Maintain with routine crack filling.
<b>6</b> Good	Slight raveling (loss of fines) and traffic wear. Longitudinal cracks (open 1/4"–1/2"), some spaced less than 10'. First sign of block cracking. Slight to moderate flushing or polishing. Occasional patching in good condition.	Shows signs of aging. Sound structural condition. Could extend life with sealcoat.
<b>5</b> Fair	Moderate to severe raveling (loss of fine and coarse aggregate). Longitudinal and transverse cracks (open 1/2") show first signs of slight raveling and secondary cracks. First signs of longitudinal cracks near pavement edge. Block cracking up to 50% of surface. Extensive to severe flushing or polishing. Some patching or edge wedging in good condition.	Surface aging. Sound structural condition. Needs sealcoat or thin non-structural overlay (less than 2")
<b>4</b> Fair	Severe surface raveling. Multiple longitudinal and transverse cracking with slight raveling. Longitudinal cracking in wheel path. Block cracking (over 50% of surface). Patching in fair condition. Slight rutting or distortions (1/2" deep or less).	Significant aging and first signs of need for strengthening. Would benefit from a structural overlay (2" or more).
<b>3</b> Poor	Closely spaced longitudinal and transverse cracks often showing raveling and crack erosion. Severe block cracking. Some alligator cracking (less than 25% of surface). Patches in fair to poor condition. Moderate rutting or distortion (1" or 2" deep). Occasional potholes.	Needs patching and repair prior to major overlay. Milling and removal of deterioration extends the life of overlay.
<b>2</b> Very Poor	Alligator cracking (over 25% of surface). Severe distortions (over 2" deep) Extensive patching in poor condition. Potholes.	Severe deterioration. Needs reconstruction with extensive base repair. Pulverization of old pavement is effective.
<b>1</b> Failed	Severe distress with extensive loss of surface integrity.	Failed. Needs total reconstruction.

\* Individual pavements will not have all of the types of distress listed for any particular rating. They may have only one or two types.

## Active Projects (23)

Mon 11/28/22 3:44 PM

Master Priority ^	Name ⇅	Description ⇅	End ⇅	Health ⇅	Status Comments ⇅	Percent Complete ⇅	Status Name ⇅
	Metro Ride Technology Upgrade	Federal CARE dollars will be utilized to update the current Metro Ride bus technology to include real time bus tracking, a mobile application for the public, estimated time of arrival, google transit interface, automated stop announcements (ADA), fare collection and automated fare counting, and reporting required for the National Transit Data. **Phones/door controls/pc's etc.	Mon 10/31/22	<input type="checkbox"/> Green	95% complete, updated Wed 10/26/22 3:51 PM by Daryn White  This project is specific to the items mentioned below. The initial project was for software and mobile app updates. Metro Ride was told to put those plans on hold until such time as they could bring in a consultant for a comprehensive study of their entire program.  There is an issue with how the fuel dispenser (pump) and fuel controller (brain) were setup. We will be working with North West Petroleum to resolve.  Other tasks completed: New computers New phone system Video system upgrade Electronic - Door Control Access Upgrade	95%	In Progress
	Law Enforcement System Replacement	The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.	Thu 6/30/22	<input type="checkbox"/> Green	Still testing ACISS, more improvements have been completed for DA Protect. Hoping to get DA's approval to move forward with the rest of the small agencies.	97%	In Progress
1	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and ChemsPro/RT Vision.	Fri 6/30/23	<input type="checkbox"/> Green	Changed Percent Complete from 65% to 72%. Changed Health from Yellow - At risk with corrective actions to Green - On track. Cycle 2 Parallel Testing is underway. We are comparing a second round of pay periods to be sure the results from	72%	In Progress



the payroll in Cayenta match results when the same data is entered in Workday. The exit criteria for the first cycle was 95% accuracy. This time around, it is 98%. The City and CCITC have met the mark with 1 week to go and the County is very close. Deployment, cutover, and support plans are being created.

County Go-Live for time tracking is December 19th  
City/CCITC Go-Live for time tracking is December 27th  
City/County Go-Live for Financial areas is January 3rd

#### Training

County – Time Tracking/Manager training in person training is scheduled the weeks of 11/28 and 12/5.  
City – A combination of Webex and in-person sessions at department locations will be used for training tentatively scheduled for the week of December 12th.

#### Parallel Projects/Integrations

Teller - Configuration of the City and County sites and integrations is nearing completion and testing has begun. Teller utilizes a train-the-trainer approach. On-site training for City and County leads has been rescheduled for December 6th through the 8th. A two-hour basic Teller overview is scheduled for City and County cash receipting staff during this time. The remaining department configuration and training will occur after this this time.


RTVision - A group of Highway staff are already entering their time in RTVision. The kiosks are being placed this month and the rest of the staff training will follow. Supervisors and admin staff have been trained. Planning on RTVision being up and running for the start of December pay period that corresponds with first PP in 2023.

CHEMS Pro – The team is working on a


Active Projects

					cutover plan and some inventory updates. Working sessions with Highway are scheduled for last week of November. They should be in a good place after that. Planning on CHEMS being up and running for the start of December pay period that corresponds with first PP in 2023.		
2	Waste Water Treatment Plant - New Construction	The scope of this project is to walk through the new water works admin facility and drinking water plant. The walkthrough will identify business equipment needs at both facilities (computers, phones, displays, workstations, etc). IT will work with Water Works to ensure funding is available and will also coordinate purchase and installation of identified equipment.	Fri 12/30/22	<input type="checkbox"/> Green	CCITC has been working with Wausau Water to ensure they have the business equipment they need when they occupy the new drinking water facility. This project deliverable is to procure new and transfer existing business equipment as necessary. Project is on track.	80%	In Progress
3	Lakeview buildings on NCHC campus remodeling	Remodeling projects for the Lakeview buildings on the NCHC campus	Wed 5/31/23	<input type="checkbox"/> Green	<p>The TC6 data closet expansion is complete. A new switch will be installed in January and a new UPS will be installed in February.</p> <p>Network cabling is being installed by the electrical contractor, along with new patch panels they will install in January.</p> <p>AV hardware for the new conference center has not been purchased yet. A statement of work from Heartland Business Systems was received and is being reviewed prior to purchasing hardware.</p>	60%	In Progress

4	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware.  IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Sun 4/30/23	<input type="checkbox"/> Green	Changed Percent Complete from 60% to 70%. NCHC D/F Wing: 1. Construction schedule for D wing has been extended to mid December. McMillan will install data cabling during the build. 2. Switch prep and data closet hardware installation will be completed once the data cabling is installed. 3. IT desktop hardware moves will be shifted to early Jan pending final construction completion and certificate for occupancy. Marshall Street, Suite A: 1. Low voltage wiring will be done by the electrical contractor during construction. 2. Desktop hardware moves for the South Wing will likely begin mid-late January.	70%	In Progress
5	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Fri 12/16/22	<input type="checkbox"/> Green	Unused FAX lines for NCHC have been canceled. Working on remaining to determine if they will be moved to SIP or setup on our Fax server.	70%	In Progress
6	Core Switch Replacement - City	Forklift upgrade (replacement) of the core switches (2)	Mon 3/27/23	<input checked="" type="checkbox"/> None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0%	New
6	Chassis switch replacements - County	Replacement plan for the Cisco 4506 switches that will be end of life in 2023. Planning a phased approach for replacement of 3 to 5 switches per year. A switch creates a computer network by connecting multiple computer devices together. Each PC, laptop, printer, cameras, phone, etc on our network physically has a cable that goes to a wiring closet and plugs in to a switch. Typically, each switch has 48 ports to connect 48 different devices together.	Sat 6/17/23	<input checked="" type="checkbox"/> None	Converted Project Request with Status of Requested to Project with Status of New and a Health of None.	0%	New
6	Exchange Upgrade	Reduce the existing Exchange footprint by building a new Exchange Server at the most current supported version and migrate existing users. This HBS Statement of work includes health checks for O365 and on-premise Exchange and the decommissioning of the three existing exchange servers.	Mon 10/31/22	<input type="checkbox"/> Green	One more working session with HBS is scheduled. All email has been migrated to the new Exchange server. Will plan to decommission existing servers in December of 2022.	85%	In Progress
6	Core Switch Replacement - County	Forklift upgrade (replacement) of the core switches (2)	Tue 10/11/22	<input checked="" type="checkbox"/> None	Converted Project Request with Status of Requested to Project with Status of In Progress and a Health of None.	0%	In Progress

6	RFP - Internet Firewall replacement	Last year, responding to COVID we upgraded our VPN firewalls. Now we are also reaching capacity limits on our Internet facing firewalls. Replace existing redundant Firewalls for greater capacity and secured access to the Internet.	Wed 5/10/23	 None	Not yet released due to on-going negotiations on the data center RFP. The data center RFP will be awarded in early December and this RFP will release right after.	2%	In Progress
7	Server 2012 remediation	Microsoft Server 2012 and 2012/R2 will be at end of support on October 10th 2023. Once the server is end of support, no security updates will be available. Each of the 170+ servers will need to either decommissioned, newly built on a current operating system, upgraded in place or moved to Azure so they will receive security updates.	Tue 10/10/23	 None	Continuing to review if vendor involvement is needed and associate cost for each server's installed applications.	5%	In Progress
8	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 12/30/22	 Yellow	Working with CDW to setup additional location tracking.	12%	In Progress
9	Superior DR Buildout	Superior DR Buildout	Thu 9/15/22	 Yellow	Waiting for response from vendor on new permissions.	60%	In Progress
10	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 12/30/22	 Green	No significant work was required from CCITC this month.	60%	In Progress
11	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Tue 1/31/23	 Green	Changed Percent Complete from 75% to 80%. We are continuing to work with ETI Corp (Special Assessment Software Vendor) on data migration and configuration of software. Project is on track for January 2023 completion. This project is competing for resources with the Workday project. Met with the vendor on 11/23/2022, need to provide outstanding balances on individual parcels for reconciliation. Need to provide vendor with Special Assessment updates from June 2022 to present.	80%	In Progress
12	RFP - Data Center Refresh 2022	Our current hardware is at End of Life and also, out of capacity. Replace existing 6-year-old Data Center compute and storage, with new hardware. RFP released on September 29th 2022.	Wed 7/26/23	 Green	Working on final selection this week and plan to award in December of 2022.	10%	In Progress

13	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution would provide significant efficiencies and move cases along more expeditiously.	Sun 10/30/22	<input type="checkbox"/> Green	Met with all judges to discuss feedback from the Branch 5 and Courtroom B video conference pilot and plan next steps for installation of new AV system in remaining courtrooms. Branch 1 will be the next courtroom prioritized. Are working on scheduling walkthroughs with Heartland Business Systems and judges in the remaining courtrooms	85%	In Progress
14	Asset Management	Department is looking to choose an AM software for both its vertical and in-ground infrastructure. Once a software is selected an engineering firm will be hired to implement the software for use by selected divisions of the department.  Per Project Prioritization Committee can proceed with system selection but the goal is to implement a solution that meets both City and County needs.	Mon 12/30/24	<input type="checkbox"/> None	Start solution evaluation in March 2023. CIP funds not available for implementation until 1/1/24 (if approved).  Need to include City and County (and possibly NCHC). Look for shared solution that can replace other systems (e.g. Facility Dude, CFA, RTA (Metro Ride), etc)	0%	New
15	Project Portfolio Management Tool	CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests.  Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.	Fri 12/30/22	<input type="checkbox"/> Green	Changed Percent Complete from 80% to 85%. TAG (Technology Assistance Gateway) portal go-live was October 31. TAG allows staff to enter IT tickets thru an on-line Service Catalog. Some adjustments are being made to the TAG forms.  Have begun to evaluate using TeamDynamix for IT Change Management. Based on initial discussion with our TeamDynamix consultant it is preferred that changes be tracked in a separate ticketing application from general support tickets. A new change management ticketing application will be configured.	85%	In Progress
16	County Website Redesign & Plan Under Obj. 12.3	Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.  Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.	Fri 12/30/22	<input type="checkbox"/> Green	Changed Percent Complete from 20% to 25%. Department access/rights and content mapping ongoing.	25%	In Progress

17	County Conference Room Scheduling / Utilization	We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.	Thu 6/30/22	 Yellow	No Movement yet	90%	In Progress
			<b>12/30/2024</b>				

Page

1

# **Transit Issues Outside the City of Wausau**

## **1. Shopping and Employment**

- a. Discount shopping opportunities like Walmart and Aldi and opportunities for employment are located outside of the City of Wausau and therefore may not be accessible to people without access to a personal vehicle.

## **2. Older Adults**

- a. Older adults (55 and older) or households living below poverty are more likely to not have access to a vehicle and live on a limited budget.
- b. The older adult population by municipality are:
  - Weston 15%
  - Rib Mountain 22%
  - Rothschild 15%
  - Schofield 18%
- c. Rib Mountain is a popular community and the demand for housing for older adults is growing. As the population ages, the need for an alternative to driving a personal vehicle is likely to increase.
- d. There is potential demand for transportation options from people living in the senior housing complexes in Rothschild.

## **3. Health and Wellness**

- a. Access to affordable transportation options could help improve wellness and independence for apartment and senior housing residents.
- b. Marshfield Clinic is a major healthcare provider for the region and is not accessible by transit.
- c. Aspirus indicated that transportation for patients is a top need at all their facilities.

#### **4. Low Income and Poverty**

- a. In Schofield, approximately 16% of the households are living below the Federal poverty level. The other communities have just under 10% living below poverty.
- b. Some housing areas in Schofield range from trailer parks to apartment buildings with rents of \$900 per month. People living in low-income housing areas need transportation to local employers to obtain gainful and sustainable employment and ultimately improve their personal incomes and become more self-sufficient.



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## Sec. 12.04. Assemblies.

- (1) *Purpose.* The purpose of this section is to regulate the assembly of large numbers of individuals in excess of those who would normally be requiring the services of the health, sanitary, fire, police, transportation and utility agencies which are regularly provided in the County. In order to effectuate the purposes of this section the County Board hereby delegates to the Forestry, Recreation, and Zoning Committee (FRZ Committee) the power to implement the provisions of this section. In carrying out this delegation, the Committee shall act so as to protect the health, security and welfare of all the residents and visitors of the County.
- (2) *Permit.*
  - (a) *Required.* No person shall permit, maintain, promote, conduct, advertise, act as entrepreneur, undertake, organize, manage or sell, or give tickets to an actual or reasonably anticipated assembly of 3,000 or more people, which will or can reasonably be expected to continue for eight or more consecutive hours, whether on public or private property, unless a license to hold such assembly is first issued by the County Zoning Administrator at the direction of the FRZ Committee after approval of submitted plans. The burden of showing compliance with all provisions of this section shall be upon the applicant. Any local ordinances dealing with assemblies must be satisfied prior to making application for a County license.
  - (b) *Accessory uses.* A license issued to one person shall permit such person to engage in any lawful accessory activity in connection with the holding of the licensed assembly. Any licenses or permits for these accessory uses, which are required by local, State or federal laws, shall be obtained before the County license may be issued. Any accessory activity requiring a separate license shall be incorporated into the final plans submitted to the FRZ Committee which shall contain proof that any required licenses have been obtained.
- (3) *Definitions.*

*Assembly.* People gathered together in any location at a single time for any purpose, which shall include accessory sites and uses.

*Person.* Any individual, natural human being, company, partnership, corporation, firm, association, society or group of individuals.
- (4) *Fees.* A separate license shall be required for each event at each location in which 3,000 or more people assemble or can reasonably be anticipated to assemble. The fee schedule for each license shall be as required by § 12.01 of this chapter. The license fee shall accompany the completed application. Once the application has been submitted to the County Zoning Administrator, a nonrefundable \$200.00 fee shall be retained by the County to cover the costs of reviewing and administering the license application, regardless of whether the application is withdrawn or denied.
- (5) *Size and time restrictions.* A license shall permit the assembly of only the maximum number of people stated in the license. The licensee shall neither sell more tickets than the maximum number permitted by the licensee nor allow more than the maximum permitted number of people to assemble at the licensed location. The maximum length of time for which any assembly permit may be issued shall not exceed 72 hours, unless an extension is granted by the FRZ Committee.
- (6) *Sound.* The licensee shall not permit the sound of the assembly to carry unreasonably beyond the enclosed boundaries of the location of the assembly.
- (7) *Hours.* No assembly or accessory activity other than permitted camping shall take place between the hours of 2 a.m. and 8 a.m.
- (8) *Exceptions.*

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- (a) This section shall not apply to the following:
1. Any regularly established permanent place of worship, stadium, athletic field, arena, auditorium, coliseum or other similar permanently established place of assembly which does not exceed by more than ten percent the maximum seating capacity of the place of assembly where the assembly is to be held.
  2. Fairs held on regularly established fair grounds or assemblies required to be licensed by other ordinances and resolutions of the County.
  3. Farm Progress Days.
  4. Any assembly sponsored by or affiliated with a municipality.
- (b) The granting of a license under the provisions of this section shall not in any way be construed as allowing the erection of facilities which will cause the site to be regarded as a regularly established place of assembly. Any structure or building constructed in relation to an activity for which a license has been granted shall not in any way be regarded as permanent or lead to the facility being exempted pursuant to this section.
- (9) *Application.* Before a license shall be issued, the applicant shall file an application with the Zoning Office at least one week prior to the meeting of the FRZP Committee where the application will be reviewed and at least 90 days prior to the scheduled assembly. The application should be in completed form and seven copies should accompany the original application to allow for proper review by County authorities. At the time the application is made the Zoning Administrator shall review the proposed site and make a report to the Committee. The application shall contain:
- (a) An affidavit that the statements contained therein are true and correct to the best knowledge of the applicant and shall be signed and sworn to or affirmed by the individual making the application, in the case of an individual, all officers, in the case of a corporation, all partners, in the case of a partnership, or all officers of an unincorporated association, society or group, or if there is no officer, all members of such association, society or group.
  - (b) The name, age, residence and mailing address of all persons required to sign the application and, in the case of a corporation, a certified copy of the articles of incorporation, together with the name, age, residence and mailing address of each person holding ten percent or more of the stock of such corporation.
  - (c) The address and legal description of all property upon which the assembly is to be held, together with the name, residence and mailing address of the record owners of all of such property, together with a list of names and addresses of all adjacent and opposite property owners within 2,640 feet ( $\frac{1}{2}$  mile) of the parcel of property upon which the assembly is to be held.
  - (d) Proof of ownership of all property upon which the assembly is to be held or a statement upon oath or affirmation by the record owner of all such property that the applicant has permission to use such property for an assembly of 3,000 or more persons and proof that all property taxes have been paid.
  - (e) The exact nature and purposes of the assembly.
  - (f) The specific dates and times when the assembly is to be held.
  - (g) A statement as to the maximum number of persons which the applicant shall permit to assemble at any time. This shall not exceed:
    1. The maximum number which can reasonably assemble at the location of the assembly, in consideration of the nature of the assembly; or

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2. The maximum number of persons allowed to sleep within the boundaries of the location of the assembly by the Wisconsin Administrative Code and zoning ordinances of the municipality, if the assembly is to continue overnight.
- (10) *Plans.* The following plans are required to insure that the health, safety and welfare of the citizens of the County and the individuals attending the assembly shall be protected. It should be noted that this particular section has the capacity to deal with assemblies ranging in crowd size from 3,000 to in excess of 50,000 individuals. Because of this, the following plans generally do not attempt to set out every specific requirement, but rather attempt to delineate a general outline. The applicant shall take into consideration the nature and size of the proposed assembly when preparing the required plans.
- (a) *Basic plan.* The basic plan shall be a scale drawing at the scale of one inch equaling 100' and shall include all items in pars. (b) through (n) below.
  - (b) *Fence plan.* A fence plan of the proposed location, showing a fence of sufficient height and strength to prevent in excess of the maximum permissible number of people from gaining access to the assembly grounds. The fence shall completely enclose the assembly grounds and have four gates or more so that emergency ingress and egress is provided. The fence shall be constructed at least four weeks in advance of the opening date of the assembly or the license shall be void.
  - (c) *Water supply.*
    1. A plan to furnish potable water, meeting all federal, State and local requirements for purity to provide drinking water for the maximum number of people to be assembled at the rate of at least five gals. per person per day.
    2. A signed contract with a well driller and pump installer shall be included in the application.
    3. If water is transported to the site, a minimum .5 ppm chlorine residual shall be maintained. The source, quality, quantity and means of dispensing of water will be subject to the approval of the County Health Department. If any wells are constructed at the site, they shall be completed and tested at least four weeks in advance of the assembly or the license shall be void.
  - (d) *Toilets.*
    1. A plan for separate enclosed toilets for males and females, meeting all State and local specifications, located at convenient locations throughout the grounds, sufficient to provide facilities for the maximum number of people to be assembled at the rate of at least one toilet for every 100 females and at least one toilet for every 150 males, together with an efficient, sanitary means of disposing of waste matter deposited, which is in compliance with all State and local laws and regulations.
    2. A lavatory with running water and continuous supply of soap and paper towels shall be provided with each toilet or group of toilets.
    3. Any permanent toilets and lavatories are to be constructed and approved at least four weeks in advance of the assembly or the license shall be void.
    4. If portable toilets are to be used, they shall be installed on blacktop, concrete or gravel pads which shall be constructed four weeks in advance of the assembly. The portable toilets shall be installed one day in advance of the assembly. The application shall contain a signed contract with the supplier of portable toilets, confirming that the supplier has enough portable units to meet the requirements of this section and that supplier is able to provide same to the assembly site at the time of the proposed assembly.

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5. For the purposes of determining the number of males and females it shall be presumed that  $\frac{1}{2}$  of the persons assembling will be male and  $\frac{1}{2}$  will be female, unless satisfactory evidence is presented to the FRZ Committee that there will be a different ratio.
- (e) *Solid waste.*
1. A sanitary plan to dispose of solid waste in compliance with State and local laws and regulations at the rate of at least 2.5 lbs. of solid waste per person per day, together with a plan for holding, collecting and removing all such waste at least once each day of the assembly. The plan shall show the number, size and location of such receptacles, shall provide that any trash cans or containers shall have tight fitting lids and shall state specifically how the garbage and other refuse is to be disposed of. Trash receptacles shall be in place one week prior to the start of the assembly.
  2. The plan shall also contain a contract with a hauler that indicates that the hauler will be able to provide the number of receptacles and transportation necessary.
  3. The sanitary plan shall also include provisions for clean-up of the assembly site and surrounding area at the conclusion of the assembly.
- (f) *Public health.*
1. A health plan to provide physicians and nurses licensed to practice in Wisconsin, sufficient to provide the medical care for the maximum number of people reasonably expected to assemble. The plan shall list the names, addresses and possible affiliations of these physicians and nurses and shall further indicate how the medical personnel shall staff the assembly.
  2. An enclosed, covered treatment facility which shall be installed at least four weeks in advance of the proposed assembly. Nonperishable hospital supplies shall be at the site at least one week in advance. The treatment facility shall contain separate enclosed rooms for each physician and at least one general treatment room.
  3. A plan for at least two emergency ambulances staffed by two licensed emergency medical technicians shall be available for use at the site at all times. The applicant shall provide copies of providers' licenses showing that the ambulances are licensed by the State along with proof as to the licensing of the emergency medical technicians. A signed contract with the ambulance service shall be required at the time of application.
- (g) *Illumination.* If the assembly is to continue during hours of darkness, a plan to provide illumination sufficient to light the entire area of the assembly at the rate of at least 2.5 foot candles, but not to shine unreasonably beyond the boundaries of the enclosed location of the assembly. The lighting equipment shall be installed and approved at least four weeks in advance of the assembly.
- (h) *Parking.*
1. A parking plan sufficient to provide parking space for the maximum number of people to be assembled at the rate of at least one parking space for every four persons. The parking plan is to contain no less than 350 sq. ft. per vehicle. The plan shall include a description of the parking site and what, if any, work shall be necessary to make the site ready for the parking of cars. The parking site shall be dry, be properly graded to prevent the ponding of water, clear of trees and stumps and, if the Committee deems necessary, shall be covered with packed gravel.
  2. In conjunction with the parking plan, the applicant shall provide a map showing all access roads to the proposed site, including emergency ingress and egress routes for emergency vehicles, indicate the condition of such roads and what, if any, preparation would be required to put the roads in the condition necessary to handle the estimated amount of traffic.

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3. All preparations required by the parking plan shall be completed at least four weeks prior to the start of the assembly or the license shall be void.
    - (i) *Communications.* A communications plan to provide telephones connected to outside lines serving all security facilities, medical facilities and fire protection facilities, as well as the public phones which the local telephone company will supply. All telephones must be installed at least one week in advance of the assembly. A contract with the phone company indicating the service that will be provided shall accompany the application. The Committee shall be provided with a map where the communication facility is to be located, along with sufficient proof that such facility will be installed.
    - (j) *Camping.* If the assembly is to continue overnight, a plan for camping facilities which shall meet with the minimum requirements for a walk-in camp site, in compliance with all State and local requirements. No primitive camp site shall be deemed satisfactory to meet the requirements of this section. Minimum requirements for walk-in camps per Ch. HSS 178, Wis. Adm. Code, shall be adhered to. The camping area shall be completed at least four weeks before the assembly is to take place.
    - (k) *Security.*
      1. A security plan to provide adequate security for the maximum number of people to be assembled at the rate of at least three on-duty licensed security guards for every 1,000 people during all hours of the assembly.
      2. The plan shall indicate the policy and procedure to be followed by security personnel; the source of the security personnel; what, if any, licensing the security organization can provide; what, if any, training security personnel will receive; how the personnel assigned to the site will be coordinated; a contract with the agency that would be providing security personnel showing that such agency will be able to supply the necessary personnel to meet the requirements of this section; an outline of the number and location of personnel during the entire length of time that the assembly is to take place which shall include a maximum shift length of 12 hours. The security plan shall also contain provisions for patrol to occur outside of the gates and fences and what provisions for removal of individuals from the assembly site at the conclusion of the assembly are to be provided.
      3. The plan shall be reviewed by the Sheriff's Department and a representative of such Department shall then inform the Committee of its recommendations which shall include a report on the number of deputies which will be involved with the assembly.
    - (l) *Fire protection.* A fire protection plan sufficient to meet all State and local standards for the location of the assembly with consideration given to the type of equipment and personnel necessary for the terrain of the proposed assembly.
    - (m) *Food and beverage concessions.* The plans for food and beverage concessions and concessionaires who will be allowed to operate on the grounds, including the names and addresses of all concessionaires and a copy of their license or permit issued by the County Health Department.
    - (n) *Individuals responsible for maintenance.* The names of the designated individuals responsible for maintaining the facilities and services described in pars. (d), (e), (f), (j), (m) shall be included in the application.
  - (11) *Insurance.* A liability insurance policy shall be filed with the Zoning Administrator no less than 60 days before the proposed assembly, such policy to be underwritten by an insurance company licensed to do business in Wisconsin, at the rate of \$2.00 per person for the maximum number of people permitted to assemble, but not less than \$25,000.00. The policy shall indemnify and hold harmless Marathon County or any of its agents, officers, servants and employees from any liability or causes of action arising out of the granting of this license.

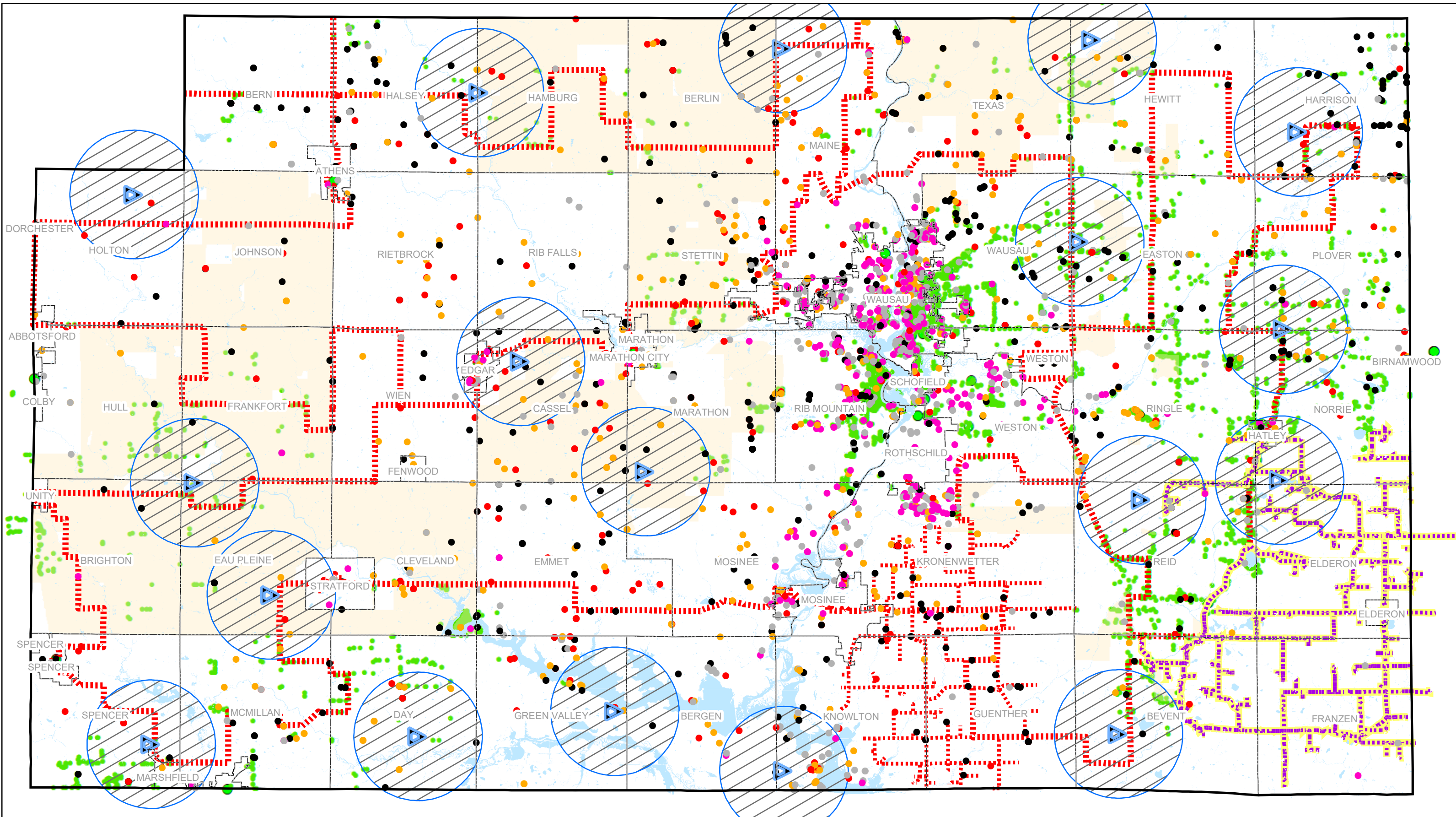
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- (12) *Public hearing.* The Committee may, at its option, hold a public hearing to solicit comments and suggestions from the general public.
  - (13) *Special conditions.* The Committee may attach special conditions prior to the granting of any application so that the effect of this section shall be insured.
  - (14) *Processing application.* The application for a license shall be processed within 60 days of receipt and shall be issued by the Zoning Administrator upon an affirmative vote of a majority of the members appointed to the FRZ Committee.
  - (15) *Appeal.* Appeals of application denials or other decisions of the FRZ Committee with respect to an application shall be made to the Administrative Review Appeals Board.
  - (16) *Revocation.* The license may be revoked by the Zoning Administrator, County Health Officer or the Sheriff at any time if any of the conditions necessary for the issuing of or contained in the license are not complied with or if any condition previously met ceases to be complied with.
  - (17) *Enforcement.* The provisions of this section may be enforced by injunction in any court of competent jurisdiction. The Corporation Counsel shall have full power to conduct legal proceedings under this section and shall represent the legal interests of the County throughout the application process.
  - (18) *Public nuisance.* Holding of an assembly in violation of any provision or condition contained in this section shall be deemed a public nuisance and may be abated as such.
  - (19) *Performance bond.*
    - (a) Prior to the issuance of the license, the licensee shall furnish a performance bond in a sum equal to one dollar per person for the maximum number of people permitted to assemble, but not less than \$25,000.00. The bond shall be furnished to the Zoning Administrator no less than 30 days before the first scheduled event of the assembly. The bond shall cover the faithful performance of the obligations assumed by the licensee under the terms of the license and this section. The terms of the performance bond shall provide that the licensee agrees to leave the premises in a clear, orderly and reasonable condition following the conclusion of the assembly.
    - (b) The Zoning Administrator shall inspect the premises within ten days after the last scheduled event. If, in the opinion of the Zoning Administrator, the premises have not been left in a reasonable condition, he shall notify the licensee in writing within three working days of the inspection and the notice shall specify the items which need to be corrected and the time within which the licensee must make the corrections or take remedial action. If the licensee fails to make such correction within the time specified, the Zoning Administrator shall undertake the corrections or remedial action, either by county personnel or by private contractor. The reasonable cost of the corrections shall be charged to the licensee against the performance bond. The balance of the performance bond, if any, shall be returned to the licensee within ten days from the time of the completion of the corrective action and in no case more than 120 days from the last scheduled event.
    - (c) If the cost of the corrective action exceeds the amount of the performance bond, the bill for these expenses shall be submitted to the licensee within three days of receipt of such bill and the licensee shall pay the bill within ten days. If legal action is necessary to enforce the performance bond provisions, the licensee agrees to pay all of the County's costs thereof, including reasonable attorney's fees. The licensee shall have the option to deposit a cashier's check with the Zoning Administrator in lieu of a performance bond.
  - (20) *Deposit of license fees.* All license fees shall be deposited with the County Treasurer. The County Clerk shall issue checks and the County Treasurer shall honor such checks issued as a result of licensee's failure to clean up waste material produced or left by the assembly. The County Corporation Counsel shall start any and all

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legal proceedings necessary to collect from the licensee expenses incurred by the County not covered by the bond.

(21) *Violations.* Any person who violates this section may forfeit, upon conviction, not less than \$1,000.00 nor more than \$25,000.00.

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# Marathon County Broadband Planning

Draft [broadband\\_project\\_rev2.pdf](#)

	Bug Tussel Towers		Fiber Optic line		Charter RDOF	<b>Speed Test Survey</b>		10.0 - 24.9
	2.5 Mile Tower Buffer		WTC/Cirinity (existing fiber)		Frontier Points	<b>Download Speed</b>		0 - 4.9
					Frontier Points			5.0 - 9.9
								25.0 - 99.9
								100 +



Source:  
Bug Tussel KML  
Frontier KML  
NCWRPC - Speed Test  
WTC/Cirinity KML