



## MARATHON COUNTY PARK COMMISSION AGENDA

**Date and Time of Meeting:** Tuesday, May 30, 2023 at 10:30am

**Meeting Location:** 212 River Dr. Wausau WI 54403, Room 5

The meeting site identified above will be open to the public. Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number: 1-408-418-9388 Access code: 2493 478 0657. When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

### **Park Commission Members -**

Commissioners: Dawn Herbst, Jean Maszk, Allen Opall, Rick Seefeldt, Kelly Zagrzebski, Lou Larsen, Vacant

***Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

***Parks, Recreation and Forestry Department Mission Statement:** Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

### **Agenda Items**

1. **Call to Order**
2. **Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting. Topics must be relevant to the Committee’s area of jurisdiction.**
3. **Approval of the Minutes of the May 2, 2023 Park Commission Meeting**
4. **Policy Issues for Discussion and Committee Determination**
  - A. Discussion and Possible Action by Committee
    1. None
5. **Operational Functions Required by Statute, Ordinance or Resolution:**
  - A. Discussion and Possible Action by Committee
    1. None
  - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
    1. None
6. **Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
  - A. Discussion regarding 2024 Annual Budget and policy recommendations from the Committee
    1. Review of Mandatory / Discretionary Program document
    2. Review of Rates and Fees document
    3. Review of 5-Year Departmental Expense/Levy document

**7. Educational Presentations/Outcome Monitoring Reports**

- A. Wausau/Marathon County Parks & Recreation Foundation Update
- B. Capital Improvement Projects Submitted
- C. Project Update (Sports Complex, Shooting Range, Playgrounds, SunnyVale Softball)
- D. Marathon Park Water Project Update

**8. Announcements**

- A. Next Meeting Date & Time, Location – Tuesday, June 27, 2023 at 10:30am, 212 River Dr. Room 5 Wausau, WI 54403
- B. Future Agenda Items – Big Eau Pleine Special Deer Hunt, Bat HCP Enrollment Program, Ordinance Updates

**9. Adjourn**

Signed /s/ Jamie Polley  
 Presiding Officer or Her  
 Designee

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.*

FAXED TO DAILY HERALD

THIS NOTICE POSTED AT THE

COURTHOUSE

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date May 26, 2023 Time 3:15 p.m.  
 By Jodi Luebbe

Date \_\_\_\_\_ Time \_\_\_\_\_  
 By \_\_\_\_\_

**AGENDA SUMMARY**

**6A. Discussion and Possible Action Regarding 2024 Annual Budget and Policy Recommendations**

As part of the budget process, the Board adopted a process that envisions the Standing Committees reviewing each of the services delivered by the departments/organizations under their oversight, or with which they have a reporting relationship. The documents to assist in the discussions of each standing committee is attached.

The first document is the mandated/discretionary program document. The second document is the rates & fees document. The 5 year departmental budget document was created by Finance. It is a document that is in the budget each year; however, there were two important additions (i.e., the levy as a percentage of budget column and the department as percentage of total column). The idea with those two columns is to help the board understand that not every dollar in the budget is the same. That is, if you cut a dollar in one department that is 50% levy funded it doesn't have the same impact on the tax levy (necessarily) as if you cut a dollar from a department that is 90% levy funded. The final document illustrates the departments that relate to each committee.

Staff will discuss the work the department has done do date to evaluate ways to reduce tax levy dependency and increase efficiency within the department. Staff will discuss the department fee philosophy, cost recovery goals for various programs, plans to conduct a comprehensive review of the current fee schedules and other potential opportunities to reduce the department's 31% dependency on tax levy.

The Commission is asked to provide feedback regarding fees and programs that staff will relay to the Environmental Resources Committee at their meeting later in the day.

**7A. Wausau/Marathon County Parks & Recreation Foundation Update**

The Wausau/Marathon County Parks & Recreation Foundation has been working on completing the Great Pinery Heritage Water Trail. The foundation has also been reviewing their bylaws to be consistent with how they feel the foundation should function. They have also developed a grant application process and usually see one to two grant requests per quarter. They have also updated their agreement with Ironbull. Staff will provide the Commission with more detail on these items and answer any questions the Commission might have.

**7B. 2024 Capital Projects Submitted**

The capital projects that were submitted for review for 2024 include:

- Nine Mile Septic System Replacement
- Dells of Eau Claire Restroom/Shower Facility, Dump Station Installation and Camper Cabins
- Arena Architectural Study
- Eastgate Hall Improvements
- Big Eau Pleine Restroom/Shower Facility
- Cherokee Restroom Replacement
- Site Planning and Architectural Study for Marathon Park Junction and Family Area

**7C. Project Update**

Sports Complex:

- 4 field markers received new bases and were straightened after extensive settling. This work was completed prior to the MC United Spring Cup Tournament.
- The Spring Cup tournament was a very successful tournament for the soccer organization as well as the community. Thousands of people enjoyed the complex either as a player, spectator, volunteer or referee.

Shooting Range:

- Emergency culvert repair was needed after the culvert was washed out. This work closed the range for one day.
- Staff is completing the upgrades to the Archery Range to close out the grant that enabled the improvements including the elevated shooting platform.

Playgrounds :

- Bluegill Bay- Playground installation complete, waiting for border to be poured and engineered wood fibers (EWF)
- Cherokee - Playground installation scheduled for week of 5/29
- Mission Lake - Playground installed, waiting on border and EWF

Sunnyvale Softball:

- Batting cage installed

7D. Marathon Park Water Project

The watermain has been replaced and is now looped through the park from Garfield Ave to Stewart Ave. The contractor is now conducting pressure tests and taking water samples. Once the pressure tests pass and the water samples are approved the contractor can install the laterals off of the watermain. The section on the west end of the park has passed the pressure test and water sample and the contractor has installed or is installing laterals to the Exhibition Building, Marathon Junction, Eastgate Hall, Multipurpose Buildings, cattle barns and judging pavilion. The contractor is on schedule to complete their part of the work the first week of June. Once the contractor is complete Parks staff will complete the site restoration.

**DRAFT**  
**MARATHON COUNTY PARK COMMISSION**

Date and Time of Meeting: May 2, 2023 at 10:30am Location: Room 5 at 212 River Dr., Wausau WI 54403

Park Commissioners present: Dawn Herbst, Lou Larson, Jean Maszk-(via webex), Rick Seefeldt, Kelly Zagrzebski

Park Commissioners excused: Allen Opall

Staff present: Jamie Polley-Parks, Recreation and Forestry Director, Mark Dorow – Recreation Superintendent

**1. Call to Order** – Vice-President Herbst called the Park Commission meeting to order at 10:30am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

**2. Public Comment** – none brought forward

**3. Approval of the Minutes of the April 4, 2023 Park Commission Meeting – Motion** by Larson, second by Zagrzebski to approve the April 4, 2023 meeting minutes. Motion **carried** by voice vote, vote reflected as 5-0.

**4. Policy Issues for Discussion and Committee Determination**

A. Discussion and Possible Action by Committee - None

**5. Operational Functions Required by Statute, Ordinance or Resolution:**

A. Discussion and Possible Action by Committee – None

B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration – None

**6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee - None**

**7. Educational Presentation/Outcome Monitoring Reports for Discussion**

A. Presentation on the 2022-2023 Snowmobile Season – Mark Dorow, Recreation Superintendent discussed a report provided by the Recreation Coordinator, Daniel Schmid. The first County Snowmobile Council meeting took place on Sept. 8<sup>th</sup>, 2022 and meetings were held monthly through April 6<sup>th</sup>, 2023. The majority of the twenty-eight snowmobile clubs were in attendance monthly. The season officially opened at 8am on January 21<sup>st</sup>, 2023 with Zones 1,2, 4 and 5. There was a partial opening on Friday, December 23<sup>rd</sup>, 2022 for a small section of the Mountain Bay Trail in Zone 1. The trail system was closed on February 14<sup>th</sup> due to weather and trail conditions but reopened on February 24<sup>th</sup> and stayed open until March 21<sup>st</sup>. Trails would have been open another 20 days if not for the snowstorm that caused a lot of tree damage. Clubs spent a lot of extra time and money cleaning up tree damage. Supplemental funds were received from the State to cover those expenses. For the new season, multiple new mile applications, along with select bridge projects/rehabilitation and trail rehab projects were sent to the DNR. Polley reported on the recreational deputies' snowmobile patrols. The time spent on patrols is reimbursed through a DNR grant. Eighteen citations were issued and seventeen warnings were given. Polley noted that there were accidents in Marathon County this past season but no fatalities. Questions were answered.

B. Project Update – Trails – All trail conditions are looking good and trails are planned to be opened on May 15 if conditions allow. Campgrounds and Boat Launches – Campgrounds open on May 1, 2023, work has been completed to prepare for opening; clean up of a lots of storm damage from winter, grading roads, blowing off sites and roads, plumbing is up and running at Dells and Big Eau Pleine; boat launches hoping to be in by May 6 (city and county) – dependent upon flow volume. Athletic Facilities – Pickleball nets up, Peoples Sports Complex opens April 30 (earlier than normal), new automated line painter – operational and amazing, restroom was added to maintenance garage; Sunnyvale Softball in use by schools with Youth Baseball starting soon. Water Systems – Staff continues to install the water systems and get the parks up and running for the spring/summer. There is an issue with one of the hand wells at Big Eau Pleine. Staff is working on a solution. Playgrounds – Bluegill Bay,

Cherokee and Mission Lake Park playgrounds will be installed after Memorial Day. Arbor Day – Arbor Day planting in Marathon Park on April 27<sup>th</sup>.

B. Marathon Park Water Project – Polley reported that the City of Wausau has agreed to complete the construction administration on this project for the County therefore the project costs, including looping the watermain, installing the lateral to the splashpad and contingency fall within the funds allocated by the County in the 2023 Capital Improvement projects. To proceed with the project the Wausau Water Commission will be asked to accept the watermain through Marathon Park so that it can be looped from Garfield to Stewart Ave without the installation of check valves. Upon acceptance by the water utility the City Council will approve the easement where the watermain is located. The watermain will be a City of Wausau watermain and the laterals will be maintained by the County. The contractor has submitted the contract, bond and insurance and has begun work in the park. Construction of the project is set for July 16, 2023. The City of Wausau Public Works Department will assist with the paving at the end of the project. Questions were answered.

## **8. Announcements**

A. Next Meeting Date & Time, Location – Tue., May 30, 2023 at 10:30am, 212 River Dr., Rm 5, Wausau, WI 54403 or webex.

B. Future Agenda Items – Future discussion on Big Eau Pleine Special Deer Hunt

**9. Adjourn - Motion** by Herbst, second by Larson to adjourn the meeting at 11:10am. Motion **carried** by voice vote, vote reflected as 5-0.

**PARKS, RECREATION & FORESTRY**

<b>Service</b>	<b>Mandated (Yes/No)</b>	<b>Statutory Authority</b>
Aquatics Programs and Maintenance	No	
County Forestry Administration & Management	No	Wis. Stat. § 28.10 & 11
Flowage & Dam Protection program	No	
Boat Launch programs	No	
Motorized Vehicle Trail Management	No	
City of Wausau Parks programs, including recreation programming	No	Services provided in accordance with intergovernmental agreement, reimbursement provided.
Campground programs	No	
County Park operations and maintenance	No	
Landscaping, Grounds & Parking Lot Maintenance (Non-Parks)	Yes/No	Wis. Stats. § 101.11
Snow removal and winter maintenance	Yes/No	Wis. Stats. § 101.11
Indoor Ice Rink Operations and Maintenance	No	
Marathon Junction – operations, rental, maintenance	No	
Train (Marathon Park) – operations and maintenance	No	
Mountain Bay Trail State Park – operations and maintenance	No	Intergovernmental agreement between Wisconsin DNR and Marathon County PRF
Facility Rental program (including Wisconsin Valley Fair)	No	
Sports Complex – maintenance, operations, and reservations	No	
Nine Mile County Forest operations, maintenance, and events	No	
Recreation Deputy program	No	Contractual arrangement with Marathon County Sheriff's Office
Shooting Range operations, maintenance, and reservations	No	

Additional Information: Because Park facilities are non-mandated, various maintenance activities that may otherwise be required by Wisconsin's safe place law are noted as Yes/No relative to mandate.



<u>Department/Description</u>	<u>Unit</u>	<u>2023</u> <u>Rate/Fee</u>
<b><u>Parks</u></b>		
<b>Administrative</b>		
NSF FeeAdministrative fee to pursue collection on uncollectible checks		\$ 30.00
Violation Notice		\$ 50.00
Credit Card Convenience Fee	2% of cost	
<b>Biking</b>		
<b><u>Mountain-Bay Trail</u></b>		
Mountain-Bay State Park Trail	Annual Pass	\$ 25.00
Mountain-Bay State Park Trail	Daily Pass	\$ 5.00
Mountain-Bay State Park Trail - Permit to Cross Trail		\$ 200.00
<b><u>Nine Mile</u></b>		
Nine Mile (12 and older)	Annual Pass	\$ 30.00
Nine Mile (12 and older, Regular & Fat Tire Seasons)	Daily Pass	\$ 5.00
Nine Mile Replacement		\$ 10.00
Nine Mile Fat Tire Bike Trial	Season Pass	\$ 20.00
<b><u>Boat Launch</u></b>		
Annual Sticker		\$ 30.00
Business Sticker		\$ 50.00
Daily Pass		\$ 6.00
Replacement		\$ 10.00
<b><u>Camping</u></b>		
Reservation Fee		\$ 8.00
Cancellation Fee		\$ 10.00
Firewood (DEC & BEP)	Per/bundle	\$ 6.00
Sanitary Dumping Station (MP & BEP)		\$ 7.00
<b><u>Big Eau Pleine Park (106 Sites)</u></b>		
West Unit Lakeview Electric Site	Per/night	\$ 26.00
Electric Site	Per/night	\$ 24.00
South Unit Lakeview Non-Electric	Per/night	\$ 21.00
South Unit Non-Electric	Per/night	\$ 19.00
Group Campground (200 maximum capacity)	Per/night	\$ 195.00
<b><u>Dells of the Eau Claire Park (28 Sites)</u></b>		
Electric Site (23 sites)	Per/night	\$ 24.00
Non-Electricity Site (5 sites)	Per/night	\$ 19.00
Group Campground (300 maximum capacity)	Per/night	\$ 175.00
<b><u>Marathon Park (28 sites)</u></b>		
Electric Site (24 sites)	Per/night	\$ 27.00

Non-Electricity Site (4 sites)	Per/night	\$	22.00
Forest Unit Undesignated Camping Permit		\$	25.00

### Disc Golf

#### Big Eau Pleine Disc Golf

Family Pass - + (50% off each adult)	Annual	\$	30.00
Adult Pass	Annual	\$	30.00
Youth Pass (17 and under)	Annual	\$	20.00
Daily Pass		\$	4.00

### EVENT AND RACE FEES

School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)		\$	420.00
Events/Races - under 100 participants	per/participant	\$	5.25
Events/Races - exceeding 100 participants	Negotiable		
Event Fees - Snow Fence 50" Roll including stakes and ties	Per/roll	\$	12.00
Event Fees - Barricades	each	\$	7.00
Event Fees - Picnic Tables	each	\$	20.00
Event Fees - Manual Post Pounder		\$	35.00
Event Fees - Water Stand Pipes	each	\$	50.00
Event Fees - Backflow Preventers	each	\$	12.00
Event Fees - Bleacher Planks	event	\$	7.00
Event Fees - Portable Electrical Panels (Spider Box)	each	\$	165.00
Event Fees - Portable Stage	each	\$	200.00
Event Fees - Portable Stage Canopy	each	\$	100.00
Event Fees - Sound/Light System (400 Block)	Per/hr/person	\$	165.00
Event Fees - Staff - Week Day	Per/hr/person	\$	45.00
Event Fees - Staff - Weekend and Evenings	Per/hr/person	\$	70.00
Concession/Merchandise Sales	10% gross excluding taxes		
Vendor Permit Fee		\$	50.00

### Facilities & Shelters

Additional Fees			
Staff time for Cleaning/Repairs/Etc.	Per/hr	\$	40.00
Misc.	Negotiable		
Current Sales Tax	5.50%		
Late Payment Fee	30 days	\$	50.00
Deposits			
Key Deposits		\$	50.00
Facility Deposit*		\$	200.00

### 400 Block

Private event sponsored by a private group	4 hrs or less	\$	210.00
	greater than 4 hrs	\$	350.00

Admission event	4 hrs or less	\$	210.00
	greater than 4 hrs	\$	350.00
Free event - open to the public	4 hrs or less	\$	79.00
	greater than 4 hrs	\$	158.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial	Per/day	\$	161.00
Parks - Non - Exclusive Use Event Fee - Commercial	Per/day	\$	330.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	Per/day	\$	107.00
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	Per/day	\$	220.00
Facilities-Opening Shelter before 8:00am-1 hr. minimum	Per/hr.	\$	59.00
<u>Big Eau Pleine Park</u>			
Big Eau Pleine Enclosed Shelter-NonCommercial	Per/day	\$	107.00
Big Eau Pleine Enclosed Shelter-Commercial	Per/day	\$	219.00
Big Eau Pleine Open Shelter #29-NonCommercial	Per/day	\$	85.00
Big Eau Pleine Open Shelter #29-Commercial	Per/day	\$	177.00
<u>Bluegill Bay Park</u>			
Bluegill Bay Open Shelter #4-NonCommercial	Per/day	\$	66.00
Bluegill Bay Open Shelter #4-Commercial	Per/day	\$	136.00
<u>Cherokee Park</u>			
Cherokee Park Shelter-NonCommercial	Per/day	\$	107.00
Cherokee Park Shelter-Commercial	Per/day	\$	219.00
<u>Dells of the Eau Claire Park</u>			
Dells Enclosed Shelter-NonCommercial	Per/day	\$	119.00
Dells Enclosed Shelter-Commercial	Per/day	\$	250.00
Dells Open Shelter #13-NonCommercial	Per/day	\$	85.00
Dells Open Shelter #13-Commercial	Per/day	\$	177.00
Dells Open Shelter #14-NonCommercial	Per/day	\$	57.00
Dells Open Shelter #14-Commercial	Per/day	\$	118.00
<u>Marathon Park</u>			
<u>Bandstand - NonCommercial/Commercial</u>			
Big Kitchen - Non Commercial (1-200 people)	Per/day	\$	184.00
Big Kitchen - Commercial (1-200 people)	Per/day	\$	368.00
Big Kitchen - Non Commercial (201-300 people)	Per/day	\$	323.00
Big Kitchen - Commercial (201-300 people)	Per/day	\$	646.00
Big Kitchen - Non Commercial (301-500 people)	Per/day	\$	457.00
plus expenses (dumpster, etc.)			
Big Kitchen - Commercial (301-500 people)	Per/day	\$	915.00
plus expenses (dumpster, etc)			
Cattle Barn No. 1 or No. 2 Non Commercial	Per/day	\$	165.00

Cattle Barn No. 1 or No. 2- Livestock Event Commercial	Per/day	\$	440.00
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	Per/day	\$	809.00
Cattle Barn No. 3 - Non Commercial	Per/day	\$	247.00
Cattle Barn No. 3 - Commercial	Per/day	\$	609.00
East Gate Hall Non-Comm (1-300 people)	Per/day	\$	512.00
East Gate Hall Non-Comm (301-800 people)	Per/day	\$	837.00
East Gate Hall Commercial (1-800 people)	Per/day	\$	1,282.00
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	Per/hr	\$	82.00
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial	Per/day		
Up to 10 tables and/or 100 chairs per building	FREE		
Each additional 10 tables OR 100 chairs	Per/day	\$	68.00
(Total of 50 Tables and 500 Chairs)			
Exhibition Building North Wing & Rotunda NonComm	Per/day	\$	247.00
Exhibition Building North Wing & Rotunda Commercial	Per/day	\$	609.00
Exhibition Building Each Additional Wing NonComm	Per/day	\$	247.00
Exhibition Building Each Additional Wing Commercial	Per/day	\$	609.00
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	Per/hr	\$	82.00
Grandstand & Show Area Non Commercial	Per/day	\$	1,139.00
Grandstand & Show Area Commercial/day	Negotiable		
Grandstand & Midway & Show Area Non Commercial	Per/day	\$	1,421.00
Grandstand & Midway & show Area Commercial/day	Negotiable		
Horse Barn (stall/day) Non Commercial	Per/day	\$	35.00
Horse Barn (stall/day) Commercial	Per/day	\$	55.00
Horse Exercise Area Non Commercial	Per/day	\$	116.00
Horse Exercise Area Commercial/day	Negotiable		
(plus expenses for special services)	Per/day		
Infield NonCommercial	Per/day	\$	570.00
Infield Commercial	Negotiable		
Judging Pavilion NonCommercial	Per/day	\$	247.00
Judging Pavilion Commercial	Per/day	\$	609.00
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	Per/hr	\$	82.00
Marathon Junction Rental-NonComm	Per/hr	\$	28.00
Marathon Junction Rental-Comm	Per/hr	\$	54.00
Marathon Junction All Day Rental-NonComm (8am-11pm)	Day Max	\$	258.00
Marathon Junction All Day Rental-Comm (8am-11pm)	Day Max	\$	536.00
Marathon Junction Train ride (2X round)	each ride	\$	1.25
Marathon Junction Train ride (2X round)	4 rides	\$	4.75
Marathon Junction Train ride (2X round)	12 rides	\$	13.75

Marathon Junction Train ride (2X round)	20 rides	\$	22.50
Meeting Hall Summer Only-Non Commercial	Per/day	\$	164.00
Meeting Hall Summer Only-Commercial	Per/day	\$	337.00
Meeting Hall Summer Meeting Rate	min 2 hrs	\$	47.00
Midway NonCommercial	Negotiable		
Midway Commercial	Negotiable		
MPB#1 Non Commercial <1500 people	Per/day	\$	512.00
MPB#1 Commercial<1500 people	Per/day	\$	1,922.00
MPB#1 Non Commercial >1500 people	Per/day	\$	678.00
MPB#1 Commercial >1500 people	Per/day	\$	2,793.00
Winter Use: Sept. 15 - March 30	Per/day		
MPB#2 Non Commercial <1500 people	Per/day	\$	512.00
MPB#2 Commercial <1500 people	Per/day	\$	1,922.00
MPB#2 Non Commercial >1500 people	Per/day	\$	678.00
MPB#2 Commercial >1500 people	Per/day	\$	2,793.00
Winter Use: Oct. 15 - March 4			
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	Per/hr	\$	82.00
Tables & Chairs - MPB's Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE		
Each additional 10 tables OR 100 chairs		\$	69.00
(Total of 50 tables and 500 chairs)			
Open Shelters (#1-4)-Non Commercial	Per/day	\$	57.00
Open Shelters (#1-4)-Commercial	Per/day	\$	118.00
Open Shelter #5-Non Commercial (No restrooms)	Per/day	\$	66.00
Open Shelter #5-Commercial (No restrooms)	Per/day	\$	136.00
Open Shelter #5 - Restroom Fee-Non Commercial	Per/day	\$	119.00
Open Shelter #5 - Restroom Fee-Commercial	Per/day	\$	250.00
Poultry Barn - Non Commercial	Per/day	\$	165.00
Poultry Barn-Livestock Event Commercial	Per/day	\$	440.00
Poultry Barn-Non Livestock Event Commercial	Per/day	\$	809.00
<u>Mission Lake Park</u>	Per/day		
Mission Lake Open Shelter-Non Commercial	Per/day	\$	66.00
Mission Lake Open Shelter-Commercial	Per/day	\$	136.00
<u>Nine Mile Chalet</u>	Per/day		
Nine Mile Chalet-Non Commercial	Per/day	\$	323.00

Nine Mile Chalet-Commercial	Per/day	\$	646.00
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	Per/day	\$	171.00
Oak Island Shelter - Commercial	Per/day	\$	356.00
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	Per/day	\$	114.00
PleasantView Shelter-Commercial	Per/day	\$	231.00
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	Per/day	\$	254.00
Riverside Shelter - Comm - 1-200	Per/day	\$	525.00
Riverside Shelter - NonComm - 201-300	Per/day	\$	422.00
Riverside Shelter - Comm - 201-300	Per/day	\$	876.00
Riverside Shelter - NonComm - 301-400	Per/day	\$	597.00
Riverside Shelter - Comm - 301-400	Per/day	\$	1,233.00
Riverside Shelter - Meeting	Per/hr	\$	57.00
<u>Shooting Range</u>			
<u>(No charge for hunter education or firearm safety training classes)</u>			
Shooting Range Lodge-Non Commercial	Per/day	\$	99.00
Shooting Range Lodge-Commercial	Per/day	\$	206.00
<u>Sylvan Hill Park</u>			
<u>(meeting use minimum 2 hours)</u>			
Sylvan Hill Chalet - Non-Commercl	Per/day	\$	254.00
Sylvan Hill Chalet - Commercial	Per/day	\$	525.00
Sylvan Hill Chalet - Meeting 1-50	Per/day	\$	45.00
Sylvan Hill Chalet - Meeting 50+	Per/day	\$	57.00
<b>ICE ARENA</b>			
<u>All hourly rates are pretax.</u>			
MPB#1 and MPB#2 - For all ice		\$	150.00
MPB#1 and MPB#2 - High School Games		\$	215.00
<b>ICE SKATING - PUBLIC</b>			
<u>Indoor MPB#1</u>			
Individual Skating Fee - Youth		\$	3.00
Individual Skating Fee - Adult		\$	4.00
Bonus Card - Youth	10 sessions	\$	20.00
Bonus Card - Adult	10 sessions	\$	30.00
Season Pass - Youth or Adult		\$	75.00
Skate Rental Fees (all sizes)		\$	3.00

**MEMORIAL BENCH** \$ 1,700.00

**SHOOTING RANGE**

Annual Shooting Range Pass (12 & older) \$ 45.00  
Daily Fee (12 & older) \$ 5.00  
Youth Under 12 Daily Fee FREE

**SKIING**

Nine Mile Cross-Country Ski Rates

Annual Pass - Youth \$ 65.00  
Annual Pass - Adult \$ 110.00  
Annual Pass - Senior \$ 75.00  
Annual Pass - Family  
Annual Family\* Pass (50% off each addtl) \$ 110.00  
Annual Pass Replacement Ski \$ 10.00  
Night (after 5pm) - Youth \$ 6.00  
Night (after 5pm) - Adult \$ 8.00  
Night (after 5pm) - Senior \$ 7.00  
Night Self Register permit (during hours chalet is closed) \$ 6.00  
Daily - Youth \$ 9.00  
Daily - Adult \$ 13.00  
Daily - Senior \$ 11.00  
Daily Self Register permit (during hours chalet is closed) \$ 9.00  
Any Consecutive Two-Day - Youth \$ 15.00  
Any Consecutive Two-Day - Adult \$ 22.00  
Any Consecutive Two-Day - Senior \$ 18.00

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles \$ 15.00  
Daily Equipment Rental Full Day - over 12 - Skis and poles \$ 10.00  
Daily Equipment Rental Full Day - over 12 - Boots \$ 5.00  
Daily Equipment Rental Full Day - over 12 - Pulk \$ 10.00  
Daily Equipment Rental Full Day - under 12 - skis, boots and poles \$ 10.00  
Daily Equipment Rental Full Day - under 12 - skis and poles \$ 7.00  
Daily Equipment Rental Full Day - under 12 - Boots \$ 3.00

**SNOWSHOEING - Nine Mile Snowshoe Rates**

Season passes will be discounted if purchased before November 30.

Annual Pass - Snow Shoe Youth \$ 32.00  
Annual Pass - Snow Shoe Adult \$ 47.00  
Annual Pass - Snow Shoe Senior \$ 39.00  
Replacement Snowshoe Pass \$ 10.00  
Daily - Youth \$ 5.00  
Daily - Adult \$ 7.00  
Daily - Senior \$ 6.00  
Daily Self Register permit (during hours chalet is closed) \$ 5.00

Any Consecutive Two-Day - Youth		\$	8.00
Any Consecutive Two-Day - Adult		\$	12.00
Any Consecutive Two-Day - Senior		\$	10.00
Daily Equipment Rental Full Day - over 12 - Snowshoes		\$	10.00
Daily Equipment Rental Full Day - under 12 - Snowshoes		\$	7.00

### SKI AND SNOWSHOE GROUP RATES

School Groups - students pass only	per student	\$	3.00
School Groups - students equipment rental	per student	\$	6.00
School Groups - students pass and equipment rental	per student	\$	9.00
School Groups - teachers and chaperones pass		FREE	
School Groups - teachers and chaperones equipment rental	each	\$	6.00
Organized Youth Group 10+ participants - pass only	youth	\$	6.00
Organized Youth Group 10+ participants - pass + equip rental	youth	\$	14.00
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more			

### SPORTS FIELDS AND COURTS

#### Athletic Park

Baseball game without admission fee		\$	195.00
Baseball Games with admission fee		\$	195.00
Field lights (evenings)		\$	27.00
Non-baseball activities	Negotiable		

#### Ball Diamonds - County/City Organized Youth

Organized Adult or Commercial or High School Use (3 hr max)		\$	34.00
Organized Youth Use (2 hr max)		\$	28.00
Additional time		\$	12.00

#### Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field		\$	27.00
Large/Championship Field-2 hr game or practice fee per field		\$	50.00
Field Lights (Championship field #12)		\$	49.00
Complete Complex Rental (add'l services negotiated)		\$	3,000.00
Field Lining		\$	125.00

#### Soccer Group Per Player Fees

WAYSAs - K,1		\$	16.00
WAYSAs - 2,3,4,5		\$	20.00
WAYSAs - (6-8), (9-12)		\$	24.00
MC United - All age groups		\$	37.00
WCFC - All age groups		\$	37.00

#### General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.



Organized Adult Use or Commercial Use (3 hr max)	field/game or practice	\$	32.00
Organized Youth Use or Commercial Use (2 hr max)	field/game or practice	\$	22.00
Youth Sports Camp Weekly Use	field/week	\$	125.00
Additional time	per/hr	\$	12.00

Sunny Vale Softball Complex

Ball Diamond Use - High School, Adult, or Comm (3 hr max)	game/pre-tax	\$	35.00
Ball Diamond Use - Organized Youth Use (2 hr max)	game/pre-tax	\$	28.00
Field Lights	game/pre-tax	\$	10.00
Tournament Labor and Equipment Fee	per/person/hr	\$	26.00
Additional time	per/hr	\$	12.00

Pickleball/Tennis Courts

Commercial or Private Use	court/hr	\$	12.00
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**SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad**

Marathon Park Splash Pad

Splash pad fee

Each person		\$	1.25
Under Age 1	FREE		

Public Rental of Splash Pad

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel		\$	109.00
Public Rental - Group Size - (31 +) / Rental Fee + Personnel		\$	133.00

Memorial, Kaiser and Schulenburg

Open Swim Fees - Daily Admittance

Under Age 1	FREE		
Youth (1-17)		\$	4.00
Adult (18-59)		\$	5.00
Senior (60+)		\$	2.00

Open Swim Fees - Daily Admittance after 6pm every day

Under Age 1	FREE		
Youth (1-17)		\$	2.00
Adult (18-59)		\$	3.00
Senior (60+)		\$	1.00

Agency Pass		\$	35.00
Agency Pass per visit (each person)		\$	2.00

Open Swim Fees - Season Pass

Season passes will be discounted if purchased before April 15.

Wausau Resident Youth		\$	35.00
Wausau Resident Adult		\$	50.00
Wausau Resident Family	(30% off each addtl)	\$	50.00

Non-Resident Youth		\$	45.00
Non-Resident Adult		\$	65.00
Non-Resident Family	(30% off each addtl)	\$	65.00
Fee to Replace Lost Pass (1st one is FREE)		\$	2.00
Public Rental of Memorial, Kaiser or Schulenburg			
Public Rental requires contract completion and payment prior to pool use.			
Public Rental - No waterslides		\$	375.00
Public Rental - waterslides		\$	425.00

## TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm. Fri.-11:30am-2pm. Sun.-6pm-9pm  
Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	session	\$	8.00
Daily - Adult (14 and older)	session	\$	11.00
Daily - Youth - Group of 4	session	\$	30.00
Daily - Youth - Group of 8	session	\$	58.00
Daily - Youth - Group of 12	session	\$	90.00
Daily - Adult - Group of 12	session	\$	126.00

## TREES

Payment in lieu of tree replacement	TREE	\$	400.00
Assessment Fee (greater than 15in may run through a CTLA assessment)			

## WINTER STORAGE

### Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

Tall Storage 9'8"-11'6"	Per ft./month	\$	2.25
Short Storage 9'7" and below	Per ft./month	\$	2.00
Late Charge	day after May 1	\$	5.00

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	Per ft./month	\$	2.00
Late Charge	day after May 1	\$	5.00

## WOODCUTTING PERMITS

County Forests	\$	30.00
County Parks	\$	30.00
Firewood Cutting Permit Key Deposit	\$	50.00

**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	Dept Expense as Total % of County Budget
<b>Administration/Justice Systems Alternatives</b>											
2023	2,865,617	59,561	2.12%	536,133	72,133	15.55%	2,329,484	(12,572)	-0.54%	81%	1.3%
2022	2,806,056	199,415	7.65%	464,000	68,250	17.25%	2,342,056	131,165	5.93%	83%	1.3%
2021	2,606,641	(51,723)	-1.95%	395,750	(85,866)	-17.83%	2,210,891	34,143	1.57%	85%	1.2%
2020	2,658,364	281,681	11.85%	481,616	90,866	23.25%	2,176,748	190,815	9.61%	82%	1.2%
2019	2,376,683	28,055	1.19%	390,750	(98,214)	-20.09%	1,985,933	126,269	6.79%	84%	1.1%
<b>Capital Improvements</b>											
2023	6,857,936	(2,417,148)	-26.06%	6,780,466	(2,090,473)	-23.57%	77,470	(326,675)	-80.83%	1%	3.1%
2022	9,275,084	4,057,170	77.75%	8,870,939	4,388,113	97.89%	404,145	(330,943)	-45.02%	4%	4.2%
2021	5,217,914	2,733,555	110.03%	4,482,826	2,304,169	105.76%	735,088	429,386	140.46%	14%	2.4%
2020	2,484,359	986,727	65.89%	2,178,657	711,325	48.48%	305,702	275,402	908.92%	12%	1.1%
2019	1,497,632	(1,109,746)	-42.56%	1,467,332	(899,996)	-38.02%	30,300	(209,750)	-87.38%	2%	0.7%
<b>Clerk of Circuit Courts</b>											
2023	3,772,694	93,351	2.54%	2,096,912	94,457	4.72%	1,675,782	(1,106)	-0.07%	44%	1.7%
2022	3,679,343	120,035	3.37%	2,002,455	221,875	12.46%	1,676,888	(101,840)	-5.73%	46%	1.7%
2021	3,559,308	51,098	1.46%	1,780,580	0	0.00%	1,778,728	51,098	2.96%	50%	1.6%
2020	3,508,210	190,838	5.75%	1,780,580	100,000	5.95%	1,727,630	90,838	5.55%	49%	1.6%
2019	3,317,372	22,697	0.69%	1,680,580	0	0.00%	1,636,792	22,697	1.41%	49%	1.5%
<b>Conservation, Planning &amp; Zoning</b>											
2023	4,831,479	804,620	19.98%	3,259,569	576,711	21.50%	1,571,910	227,909	16.96%	33%	2.2%
2022	4,026,859	533,109	15.26%	2,682,858	516,975	23.87%	1,344,001	16,134	1.22%	33%	1.8%
2021	3,493,750	323,974	10.22%	2,165,883	327,151	17.79%	1,327,867	(3,177)	-0.24%	38%	1.6%
2020	3,169,776	(14,544)	-0.46%	1,838,732	4,399	0.24%	1,331,044	(18,943)	-1.40%	42%	1.4%
2019	3,184,320	(196,068)	-5.80%	1,834,333	(163,582)	-8.19%	1,349,987	(32,486)	-2.35%	42%	1.4%

**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>Contingency</b>											
2023	800,000	(50,000)	-5.88%	0	0	0.00%	800,000	(50,000)	-5.88%	100%	0.4%
2022	850,000	0	0.00%	0	0	0.00%	850,000	0	0.00%	100%	0.4%
2021	850,000	300,000	54.55%	0	0	0.00%	850,000	300,000	54.55%	100%	0.4%
2020	550,000	0	0.00%	0	0	0.00%	550,000	0	0.00%	100%	0.2%
2019	550,000	(150,000)	-21.43%	0	0	0.00%	550,000	(150,000)	-21.43%	100%	0.2%
<b>Corporation Counsel</b>											
2023	966,336	(17,036)	-1.73%	507,643	(3,201)	-0.63%	458,693	(13,835)	-2.93%	47%	0.4%
2022	983,372	13,784	1.42%	510,844	10,844	2.17%	472,528	2,940	0.63%	48%	0.4%
2021	969,588	106,171	12.30%	500,000	109,000	27.88%	469,588	(2,829)	-0.60%	48%	0.4%
2020	863,417	21,759	2.59%	391,000	0	0.00%	472,417	21,759	4.83%	55%	0.4%
2019	841,658	24,152	2.95%	391,000	11,949	3.15%	450,658	12,203	2.78%	54%	0.4%
<b>County Board of Supervisors</b>											
2023	442,686	1,569	0.36%	0	0	0.00%	442,686	1,569	0.36%	100%	0.2%
2022	441,117	8,138	1.88%	0	0	0.00%	441,117	8,138	1.88%	100%	0.2%
2021	432,979	(21,150)	-4.66%	0	0	0.00%	432,979	(21,150)	-4.66%	100%	0.2%
2020	454,129	(1,443)	-0.32%	0	0	0.00%	454,129	(1,443)	-0.32%	100%	0.2%
2019	455,572	22,361	5.16%	0	0	0.00%	455,572	22,361	5.16%	100%	0.2%
<b>County Clerk</b>											
2023	601,987	(127,439)	-17.47%	141,200	(92,650)	-39.62%	460,787	(34,789)	-7.02%	77%	0.3%
2022	729,426	25,778	3.66%	233,850	(5,300)	-2.22%	495,576	31,078	6.69%	68%	0.3%
2021	703,648	(96,179)	-12.02%	239,150	(31,750)	-11.72%	464,498	(64,429)	-12.18%	66%	0.3%
2020	799,827	32,916	4.29%	270,900	12,040	4.65%	528,927	20,876	4.11%	66%	0.4%
2019	766,911	15,660	2.08%	258,860	(12,350)	-4.55%	508,051	28,010	5.83%	66%	0.3%
<b>Debt Service</b>											
2023	7,384,562	3,745,130	102.90%	<b>6,449,571</b>	4,679,620	264.39%	934,991	(934,490)	-49.99%	13%	3.3%
2022	3,639,432	1,162,575	46.94%	1,769,951	1,085,004	158.41%	1,869,481	77,571	4.33%	51%	1.6%
2021	2,476,857	617,426	33.21%	684,947	534,947	356.63%	1,791,910	82,479	4.82%	72%	1.1%
2020	1,859,431	(77,069)	-3.98%	150,000	0	0.00%	1,709,431	(77,069)	-4.31%	92%	0.8%
2019	1,936,500	111,750	6.12%	150,000	0	0.00%	1,786,500	111,750	6.67%	92%	0.9%

**MARATHON COUNTY  
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Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>District Attorney</b>											
2023	1,496,048	168,432	12.69%	404,346	206,846	104.73%	1,091,702	(38,414)	-3.40%	73%	0.7%
2022	1,327,616	151,194	12.85%	197,500	27,500	16.18%	1,130,116	123,694	12.29%	85%	0.6%
2021	1,176,422	(11,029)	-0.93%	170,000	5,096	3.09%	1,006,422	(16,125)	-1.58%	86%	0.5%
2020	1,187,451	(212,336)	-15.17%	164,904	(71,505)	-30.25%	1,022,547	(140,831)	-12.11%	86%	0.5%
2019	1,399,787	18,746	1.36%	236,409	(64,395)	-21.41%	1,163,378	83,141	7.70%	83%	0.6%
<b>Emergency Management</b>											
2023	329,009	(36,696)	-10.03%	172,526	16,486	10.57%	156,483	(53,182)	-25.37%	48%	0.1%
2022	365,705	27,290	8.06%	156,040	0	0.00%	209,665	27,290	14.96%	57%	0.2%
2021	338,415	(394,518)	-53.83%	156,040	(2,157)	-1.36%	182,375	(392,361)	-68.27%	54%	0.2%
2020	732,933	(7,217)	-0.98%	158,197	2,093	1.34%	574,736	(9,310)	-1.59%	78%	0.3%
2019	740,150	(20,908)	-2.75%	156,104	(2,900)	-1.82%	584,046	(18,008)	-2.99%	79%	0.3%
<b>Employee Resources</b>											
2023	723,631	(59,275)	-7.57%	164,169	(75,334)	-31.45%	559,462	16,059	2.96%	77%	0.3%
2022	782,906	195,796	33.35%	239,503	223,503	1396.89%	543,403	(27,707)	-4.85%	69%	0.4%
2021	587,110	(1,620)	-0.28%	16,000	0	0.00%	571,110	(1,620)	-0.28%	97%	0.3%
2020	588,730	12,472	2.16%	16,000	0	0.00%	572,730	12,472	2.23%	97%	0.3%
2019	576,258	22,454	4.05%	16,000	(300)	-1.84%	560,258	22,754	4.23%	97%	0.3%
<b>Facilities and Capital Management</b>											
2023	5,988,521	622,125	11.59%	1,029,651	419,344	68.71%	4,958,870	202,781	4.26%	83%	2.7%
2022	5,366,396	68,612	1.30%	610,307	(26,746)	-4.20%	4,756,089	95,358	2.05%	89%	2.4%
2021	5,297,784	362,172	7.34%	637,053	(267,972)	-29.61%	4,660,731	630,144	15.63%	88%	2.4%
2020	4,935,612	57,544	1.18%	905,025	(11,606)	-1.27%	4,030,587	69,150	1.75%	82%	2.2%
2019	4,878,068	70,775	1.47%	916,631	(11,099)	-1.20%	3,961,437	81,874	2.11%	81%	2.2%
<b>Finance</b>											
2023	891,749	(16,213)	-1.79%	272,415	18,030	7.09%	619,334	(34,243)	-5.24%	69%	0.4%
2022	907,962	128,251	16.45%	254,385	126,385	98.74%	653,577	1,866	0.29%	72%	0.4%
2021	779,711	20,190	2.66%	128,000	23,000	21.90%	651,711	(2,810)	-0.43%	84%	0.4%
2020	759,521	11,079	1.48%	105,000	0	0.00%	654,521	11,079	1.72%	86%	0.3%
2019	748,442	16,183	2.21%	105,000	3,500	3.45%	643,442	12,683	2.01%	86%	0.3%

**MARATHON COUNTY  
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<b>Finance-General County Insurance</b>											
2023	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2022	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2021	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%
<b>Health</b>											
2023	5,063,598	390,591	8.36%	2,307,606	662,869	40.30%	2,755,992	(272,278)	-8.99%	54%	2.3%
2022	4,673,007	79,635	1.73%	1,644,737	31,261	1.94%	3,028,270	48,374	1.62%	65%	2.1%
2021	4,593,372	(64,460)	-1.38%	1,613,476	(53,936)	-3.23%	2,979,896	(10,524)	-0.35%	65%	2.1%
2020	4,657,832	(11,277)	-0.24%	1,667,412	(64,170)	-3.71%	2,990,420	52,893	1.80%	64%	2.1%
2019	4,669,109	(328,593)	-6.57%	1,731,582	(292,379)	-14.45%	2,937,527	(36,214)	-1.22%	63%	2.1%
<b>Highway</b>											
2023	40,406,751	8,622,991	27.13%	30,647,287	8,255,012	36.87%	9,759,464	367,979	3.92%	24%	18.2%
2022	31,783,760	674,843	2.17%	22,392,275	(385,483)	-1.69%	9,391,485	1,060,326	12.73%	30%	14.3%
2021	31,108,917	2,158,374	7.46%	22,777,758	2,071,814	10.01%	8,331,159	86,560	1.05%	27%	14.0%
2020	28,950,543	1,560,298	5.70%	20,705,944	1,378,734	7.13%	8,244,599	181,564	2.25%	28%	13.1%
2019	27,390,245	(1,532,597)	-5.30%	19,327,210	(1,903,192)	-8.96%	8,063,035	370,595	4.82%	29%	12.4%
<b>Insurance</b>											
2023	20,938,389	497,307	2.43%	20,938,389	497,307	2.43%	0	0	0.00%	0%	9.5%
2022	20,441,082	2,287,426	12.60%	20,441,082	2,287,426	12.60%	0	0	0.00%	0%	9.2%
2021	18,153,656	753,817	4.33%	18,153,656	753,817	4.33%	0	0	0.00%	0%	8.2%
2020	17,399,839	1,461,274	9.17%	17,399,839	1,461,274	9.17%	0	0	0.00%	0%	7.9%
2019	15,938,565	194,872	1.24%	15,938,565	194,872	1.24%	0	0	0.00%	0%	7.2%
<b>Library</b>											
2023	3,790,838	36,076	0.96%	573,153	381,000	198.28%	3,217,685	(344,924)	-9.68%	85%	1.7%
2022	3,754,762	0	0.00%	192,153	0	0.00%	3,562,609	0	0.00%	95%	1.7%
2021	3,754,762	(30,009)	-0.79%	192,153	(17,000)	-8.13%	3,562,609	(13,009)	-0.36%	95%	1.7%
2020	3,784,771	104,975	2.85%	209,153	8,037	4.00%	3,575,618	96,938	2.79%	94%	1.7%
2019	3,679,796	(13,642)	-0.37%	201,116	0	0.00%	3,478,680	(13,642)	-0.39%	95%	1.7%

**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>Medical Examiner</b>											
2023	939,784	259,850	38.22%	546,000	253,215	86.48%	393,784	6,635	1.71%	42%	0.4%
2022	679,934	35,794	5.56%	292,785	18,138	6.60%	387,149	17,656	4.78%	57%	0.3%
2021	644,140	5,957	0.93%	274,647	17,547	6.82%	369,493	(11,590)	-3.04%	57%	0.3%
2020	638,183	8,451	1.34%	257,100	0	0.00%	381,083	8,451	2.27%	60%	0.3%
2019	629,732	13,986	2.27%	257,100	7,100	2.84%	372,632	6,886	1.88%	59%	0.3%
<b>Parks, Recreation &amp; Forestry</b>											
2023	7,037,897	1,563,967	28.57%	4,845,503	1,527,573	46.04%	2,192,394	36,394	1.69%	31%	3.2%
2022	5,473,930	148,564	2.79%	3,317,930	127,441	3.99%	2,156,000	21,123	0.99%	39%	2.5%
2021	5,325,366	(449,477)	-7.78%	3,190,489	(440,451)	-12.13%	2,134,877	(9,026)	-0.42%	40%	2.4%
2020	5,774,843	349,460	6.44%	3,630,940	347,009	10.57%	2,143,903	2,451	0.11%	37%	2.6%
2019	5,425,383	141,496	2.68%	3,283,931	30,507	0.94%	2,141,452	110,989	5.47%	39%	2.4%
<b>Register of Deeds</b>											
2023	599,433	(51,661)	-7.93%	1,058,092	(201,878)	-16.02%	(458,659)	150,217	24.67%	-77%	0.3%
2022	651,094	5,083	0.79%	1,259,970	156,000	14.13%	(608,876)	(150,917)	-32.95%	-94%	0.3%
2021	646,011	97,222	17.72%	1,103,970	200,624	22.21%	(457,959)	(103,402)	-29.16%	-71%	0.3%
2020	548,789	(54,473)	-9.03%	903,346	58,147	6.88%	(354,557)	(112,620)	-46.55%	-65%	0.2%
2019	603,262	(98,167)	-14.00%	845,199	(105,801)	-11.13%	(241,937)	7,634	3.06%	-40%	0.3%
<b>Sheriff</b>											
2023	16,653,831	781,949	4.93%	1,449,553	185,682	14.69%	15,204,278	596,267	4.08%	91%	7.5%
2022	15,871,882	823,037	5.47%	1,263,871	198,907	18.68%	14,608,011	624,130	4.46%	92%	7.2%
2021	15,048,845	899,474	6.36%	1,064,964	73,730	7.44%	13,983,881	825,744	6.28%	93%	6.8%
2020	14,149,371	881,980	6.65%	991,234	360,411	57.13%	13,158,137	521,569	4.13%	93%	6.4%
2019	13,267,391	246,888	1.90%	630,823	(19,136)	-2.94%	12,636,568	266,024	2.15%	95%	6.0%
<b>Sheriff-Adult Correction/Juvenile Detention</b>											
2023	9,880,397	621,824	6.72%	1,740,553	640,888	58.28%	8,139,844	(19,064)	-0.23%	82%	4.5%
2022	9,258,573	779,959	9.20%	1,099,665	25,280	2.35%	8,158,908	754,679	10.19%	88%	4.2%
2021	8,478,614	(434,318)	-4.87%	1,074,385	(23,465)	-2.14%	7,404,229	(410,853)	-5.26%	87%	3.8%
2020	8,912,932	383,937	4.50%	1,097,850	101,845	10.23%	7,815,082	282,092	3.74%	88%	4.0%
2019	8,528,995	86,182	1.02%	996,005	(982,972)	-49.67%	7,532,990	1,069,154	16.54%	88%	3.8%



**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>Sheriff-Shelter Home</b>											
2023	68,101	(493,876)	-87.88%	0	(75,090)	-100.00%	68,101	(418,786)	-86.01%	100%	0.0%
2022	561,977	0	0.00%	75,090	(12,500)	-14.27%	486,887	12,500	2.63%	87%	0.3%
2021	561,977	12,005	2.18%	87,590	0	0.00%	474,387	12,005	2.60%	84%	0.3%
2020	549,972	27,043	5.17%	87,590	12,500	16.65%	462,382	14,543	3.25%	84%	0.2%
2019	522,929	10,620	2.07%	75,090	0	0.00%	447,839	10,620	2.43%	86%	0.2%
<b>Social Services\Child Support</b>											
2023	21,958,233	2,060,629	10.36%	14,548,105	1,996,063	15.90%	7,410,128	64,566	0.88%	34%	9.9%
2022	19,897,604	114,938	0.58%	12,552,042	564,024	4.70%	7,345,562	(449,086)	-5.76%	37%	9.0%
2021	19,782,666	(2,048,681)	-9.38%	11,988,018	(1,938,735)	-13.92%	7,794,648	(109,946)	-1.39%	39%	8.9%
2020	21,831,347	1,709,961	8.50%	13,926,753	1,441,056	11.54%	7,904,594	268,905	3.52%	36%	9.9%
2019	20,121,386	432,857	2.20%	12,485,697	407,737	3.38%	7,635,689	25,120	0.33%	38%	9.1%
<b>Solid Waste</b>											
2023	6,295,677	(1,068,161)	-14.51%	6,295,677	(1,068,161)	-14.51%	0	0	0.00%	0%	2.8%
2022	7,363,838	2,723,815	58.70%	7,363,838	2,723,815	58.70%	0	0	0.00%	0%	3.3%
2021	4,640,023	(1,623,898)	-25.92%	4,640,023	(1,623,898)	-25.92%	0	0	0.00%	0%	2.1%
2020	6,263,921	828,795	15.25%	6,263,921	828,795	15.25%	0	0	0.00%	0%	2.8%
2019	5,435,126	1,443,485	36.16%	5,435,126	1,443,485	36.16%	0	0	0.00%	0%	2.5%
<b>Support Other Agencies</b>											
2023	11,392,263	2,365,981	26.21%	1,870,000	1,850,000	9250.00%	9,522,263	515,981	5.73%	84%	5.1%
2022	9,026,282	271,577	3.10%	20,000	0	0.00%	9,006,282	271,577	3.11%	100%	4.1%
2021	8,754,705	84	0.00%	20,000	0	0.00%	8,734,705	84	0.00%	100%	4.0%
2020	8,754,621	(227,896)	-2.54%	20,000	0	0.00%	8,734,621	(227,896)	-2.54%	100%	4.0%
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%	100%	4.1%
<b>Transfer Between Funds</b>											
2023	11,763,269	388,138	3.41%	11,763,269	388,138	3.41%	0	0	0.00%	0%	5.3%
2022	11,375,131	4,450,860	64.28%	11,375,131	4,450,860	64.28%	0	0	0.00%	0%	5.1%
2021	6,924,271	2,998,836	76.39%	6,924,271	2,998,836	76.39%	0	0	0.00%	0%	3.1%
2020	3,925,435	243,591	6.62%	3,925,435	243,591	6.62%	0	0	0.00%	0%	1.8%
2019	3,681,844	(3,347,136)	-47.62%	3,681,844	(3,347,136)	-47.62%	0	0	0.00%	0%	1.7%

**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

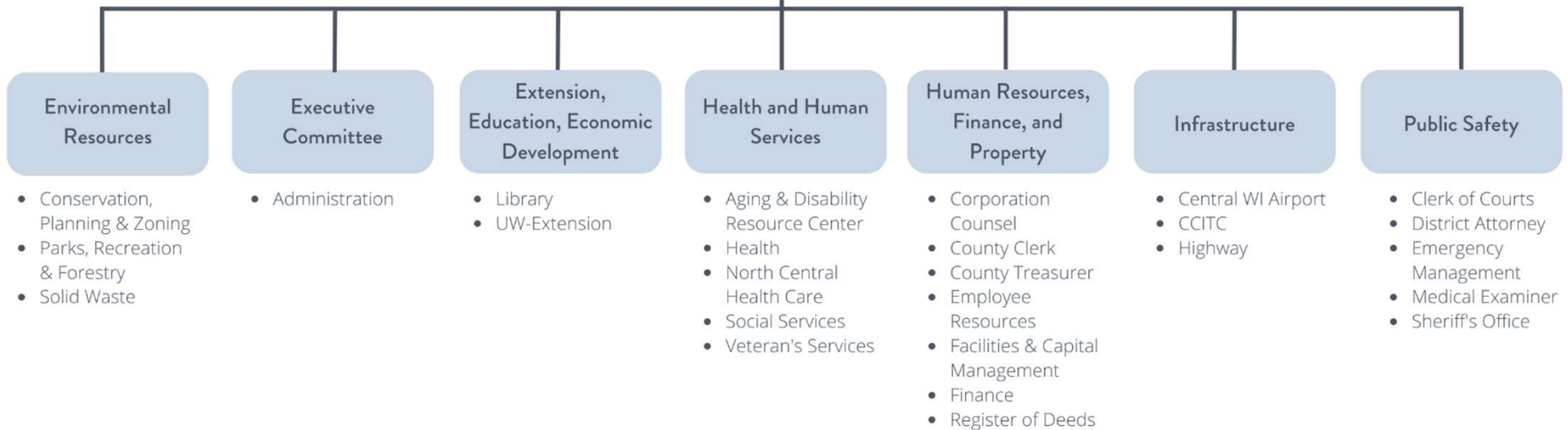
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	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>Treasurer</b>											
2023	479,858	(97,017)	-16.82%	20,448,869	(1,850,897)	-8.30%	(19,969,011)	1,753,880	8.07%	-4161%	0.2%
2022	576,875	(13,656)	-2.31%	22,299,766	720,049	3.34%	(21,722,891)	(733,705)	-3.50%	-3766%	0.3%
2021	590,531	(10,869)	-1.81%	21,579,717	(81,171)	-0.37%	(20,989,186)	70,302	0.33%	-3554%	0.3%
2020	601,400	55,537	10.17%	21,660,888	479,000	2.26%	(21,059,488)	(423,463)	-2.05%	-3502%	0.3%
2019	545,863	9,592	1.79%	21,181,888	1,754,388	9.03%	(20,636,025)	(1,744,796)	-9.24%	-3780%	0.2%
<b>UW-Extension</b>											
2023	299,632	8,832	3.04%	68,302	18,072	35.98%	231,330	(9,240)	-3.84%	77%	0.1%
2022	290,800	(29,273)	-9.15%	50,230	(88)	-0.17%	240,570	(29,185)	-10.82%	83%	0.1%
2021	320,073	(11,387)	-3.44%	50,318	0	0.00%	269,755	(11,387)	-4.05%	84%	0.1%
2020	331,460	(23,658)	-6.66%	50,318	(29,567)	-37.01%	281,142	5,909	2.15%	85%	0.1%
2019	355,118	17,577	5.21%	79,885	11,468	16.76%	275,233	6,109	2.27%	78%	0.2%
<b>Veterans Administration</b>											
2023	247,713	1,597	0.65%	14,300	(11,700)	-45.00%	233,413	13,297	6.04%	94%	0.1%
2022	246,116	17,403	7.61%	26,000	13,000	100.00%	220,116	4,403	2.04%	89%	0.1%
2021	228,713	(6,453)	-2.74%	13,000	0	0.00%	215,713	(6,453)	-2.90%	94%	0.1%
2020	235,166	4,879	2.12%	13,000	0	0.00%	222,166	4,879	2.25%	94%	0.1%
2019	230,287	4,342	1.92%	13,000	0	0.00%	217,287	4,342	2.04%	94%	0.1%
<b>Central Wisconsin Airport</b>											
2023	5,887,150	511,280	9.51%	5,887,150	511,280	9.51%	0	0	0.00%	0%	2.7%
2022	5,375,870	(175,633)	-3.16%	5,375,870	(175,633)	-3.16%	0	0	0.00%	0%	2.4%
2021	5,551,503	1,385,251	33.25%	5,551,503	1,385,251	33.25%	0	0	0.00%	0%	2.5%
2020	4,166,252	(244,882)	-5.55%	4,166,252	(244,882)	-5.55%	0	0	0.00%	0%	1.9%
2019	4,411,134	142,147	3.33%	4,411,134	142,147	3.33%	0	0	0.00%	0%	2.0%
<b>Central Wisconsin Airport Debt</b>											
2023	1,185,126	431,363	57.23%	1,185,126	431,363	57.23%	0	0	0.00%	0%	0.5%
2022	753,763	(76,700)	-9.24%	753,763	(76,700)	-9.24%	0	0	0.00%	0%	0.3%
2021	830,463	223,101	36.73%	830,463	223,101	36.73%	0	0	0.00%	0%	0.4%
2020	607,362	(778,364)	-56.17%	607,362	(778,364)	-56.17%	0	0	0.00%	0%	0.3%
2019	1,385,726	(21,624)	-1.54%	1,385,726	(21,624)	-1.54%	0	0	0.00%	0%	0.6%

**MARATHON COUNTY  
FIVE YEAR DEPARTMENT BUDGET COMPARISON  
2019-2023 ADOPTED BUDGET**

Department	Expenses			Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
<b>Special Education</b>											
2023	10,113,922	84,201	0.84%	10,113,922	84,201	0.84%	0	0	0.00%	0%	4.6%
2022	10,029,721	504,810	5.30%	10,029,721	504,810	5.30%	0	0	0.00%	0%	4.5%
2021	9,524,911	1,939,504	25.57%	9,524,911	1,939,504	25.57%	0	0	0.00%	0%	4.3%
2020	7,585,407	938,936	14.13%	7,585,407	938,936	14.13%	0	0	0.00%	0%	3.4%
2019	6,646,471	927,049	16.21%	6,646,471	927,049	16.21%	0	0	0.00%	0%	3.0%
<b>ADRC - CW</b>											
2023	8,614,476	1,336,152	18.36%	8,614,476	1,336,152	18.36%	0	0	0.00%	0%	3.9%
2022	7,278,324	369,136	5.34%	7,278,324	369,136	5.34%	0	0	0.00%	0%	3.3%
2021	6,909,188	202,641	3.02%	6,909,188	202,641	3.02%	0	0	0.00%	0%	3.1%
2020	6,706,547	(61,516)	-0.91%	6,706,547	(61,516)	-0.91%	0	0	0.00%	0%	3.0%
2019	6,768,063	58,515	0.87%	6,768,063	58,515	0.87%	0	0	0.00%	0%	3.1%
<b>Totals</b>											
2023	221,568,593	21,022,994	10.48%	166,729,933	19,633,058	13.35%	54,838,660	1,389,936	2.60%	25%	100%
2022	200,545,599	19,682,765	10.88%	147,096,875	18,176,146	14.10%	53,448,724	1,506,619	2.90%	27%	100%
2021	180,862,834	9,935,081	5.81%	128,920,729	8,603,827	7.15%	51,942,105	1,331,254	2.63%	29%	100%
2020	170,927,753	8,439,458	5.19%	120,316,902	7,318,448	6.48%	50,610,851	1,121,010	2.27%	30%	100%
2019	162,488,295	(2,577,610)	-1.56%	112,998,454	(2,932,359)	-2.53%	49,489,841	354,749	0.72%	30%	100%
2018	165,065,905	(2,629,422)	-1.57%	115,930,813	(3,584,403)	-3.00%	49,135,092	954,981	1.98%	30%	100%

# County Board Committee System

## Marathon County Board of Supervisors



**Striving to become the healthiest, safest, and most prosperous county in Wisconsin.**





# LEVY SUPPORT ANALYSIS



PREPARED BY

Wausau/Marathon County Parks,  
Recreation and Forestry Department



# LEVY SUPPORT ANALYSIS OVERVIEW



## Analysis Purpose

- To help combat inevitable expense increases.
- To support growth and additional responsibilities sustainably.
- To navigate existing levy limits creatively.
- To maintain quality services and facilities while meeting demands and wants around parks and recreation.
- To explore areas to grow revenue and reduce expenses.



## Goals

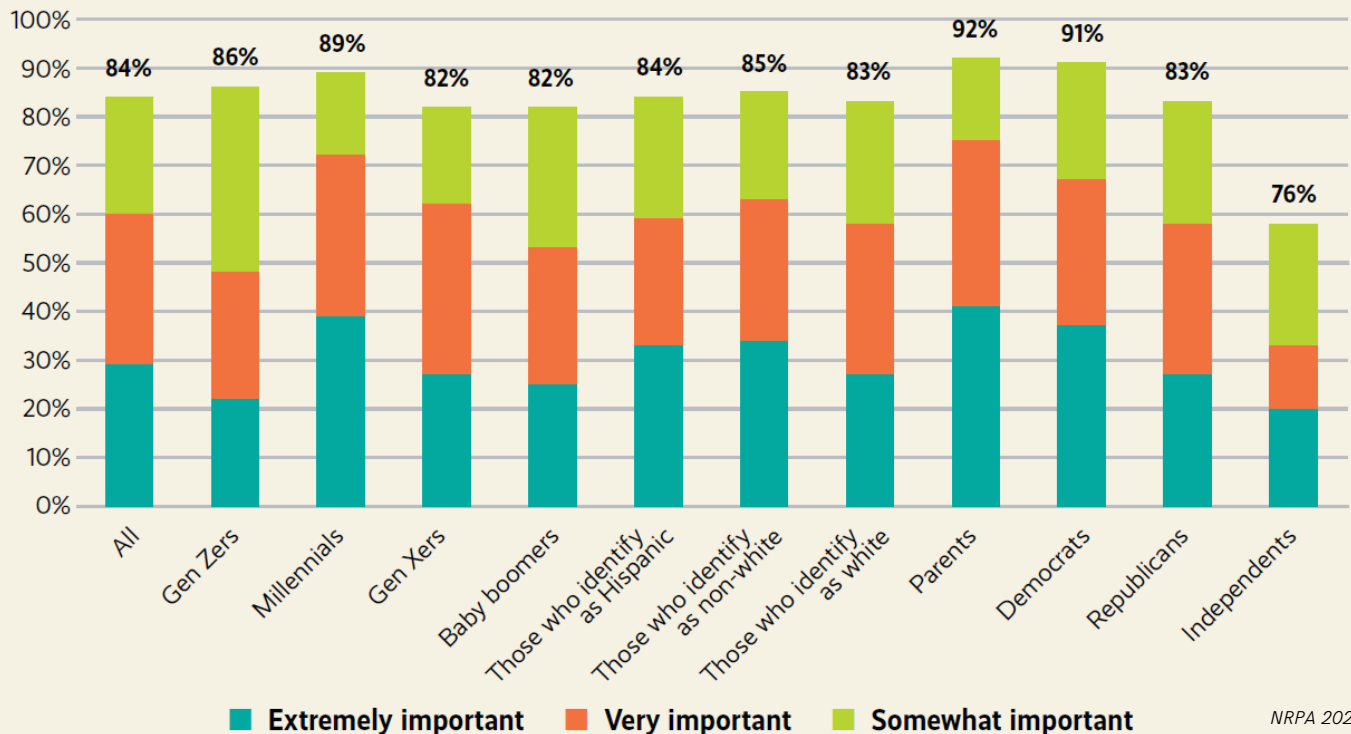
The department embraced this analysis as it gave us the opportunity to continue our internal operational review in a focused direction. The focus of that direction being an attempt to accomplish the following goals.

- *Find ways to reduce dependence on tax levy dollars for operations and capital projects.*
- *Increase efficiencies in the department.*

By accomplishing these goals, it's our plan to increase service quality and opportunities for recreation.

## ACCESS TO HIGH-QUALITY PARK AND RECREATION OPPORTUNITIES IS IMPORTANT WHEN CHOOSING WHERE TO LIVE

(Percent of Respondents)





# LEVY SUPPORT ANALYSIS OVERVIEW



## Joint Department Efficiencies

- Splitting equipment costs
- Additional sources for potential departmental partnership and sharing
  - Equipment can be shared from city and county departments
  - Labor and expertise is accessible from both city and county employees
- Larger service area allows the department to employ specialized trades employees, reducing contracted services expenses.
- Larger staffing size allows for more flexibility.
- Eliminates duplicate expenses in operations, administration, and customer service.
- Consistency for the users of public spaces.

## Joint Department Creation

- 1905 - City of Wausau Park Board created
- 1920 - County Park Commission created
- 1925 - First joint director is hired
  - Director was originally hired as a split position that managed two different park systems.
- 1974 - Chapter 27.075 is signed
  - This extended similar authority to what was given to Milwaukee County earlier and allows cooperative agreements between county and city governments for services.
- 1974 - Current Park Commission formed

## Departmental Changes Through The Years

### Historical Collective Budgets

- 2007 = \$3.12 Million (\$1.72 Million Levy)
- 2012 = \$3.42 Million (\$1.69 Million Levy)
- 2017 = \$5.06 Million (\$2.13 Million Levy)\*
- 2023 = \$6.08 Million (\$2.19 Million Levy)

### Legislative Changes

- Act10 (2014/15)

### Operational Removals

- Athens Park, Weston Park, Town of Easton Park, Marathon Park Stage, and select contracted services when advantageous to do so.

### Largest Operational Additions

- The 400 Block (2011)
- Peoples Sports Complex (2016)\*
- Sylvan Hill Bike Trails (2016)
- Riverlife Park (2019)
- Pickleball Courts (2020)
- White Water Park Improvements (ongoing)
- Athletic Park Upgrades (ongoing)
- Nine Mile Trail Improvements & Expansion
- Fair Operations (2021)
- Expanding Online Capabilities (2021)
- Dog Park (2021)
- Increased Special Events & Programming
- For Profit Amateur Sports



# LEVY SUPPORT ANALYSIS TODAYS OPERATIONS



## Fees

The department's current fee structure is reviewed annually by the department and appropriate changes are made with consideration of cost recovery, usage, and demands. All changes are presented to the Parks Commission for official approval and implementation in operations. When reviewing fees the department often considers historic changes to the fee, improvements or changes to the facility or service that have occurred that may improve the experience, and the pricing of similar products or experience in neighboring communities. The department usually tries to move the current rates consistent with inflation.

## Budget

2023 City Budget is \$3,343,883.

- This city budget has zero effect on the net county budget.

2023 County Budget is \$2,744,014

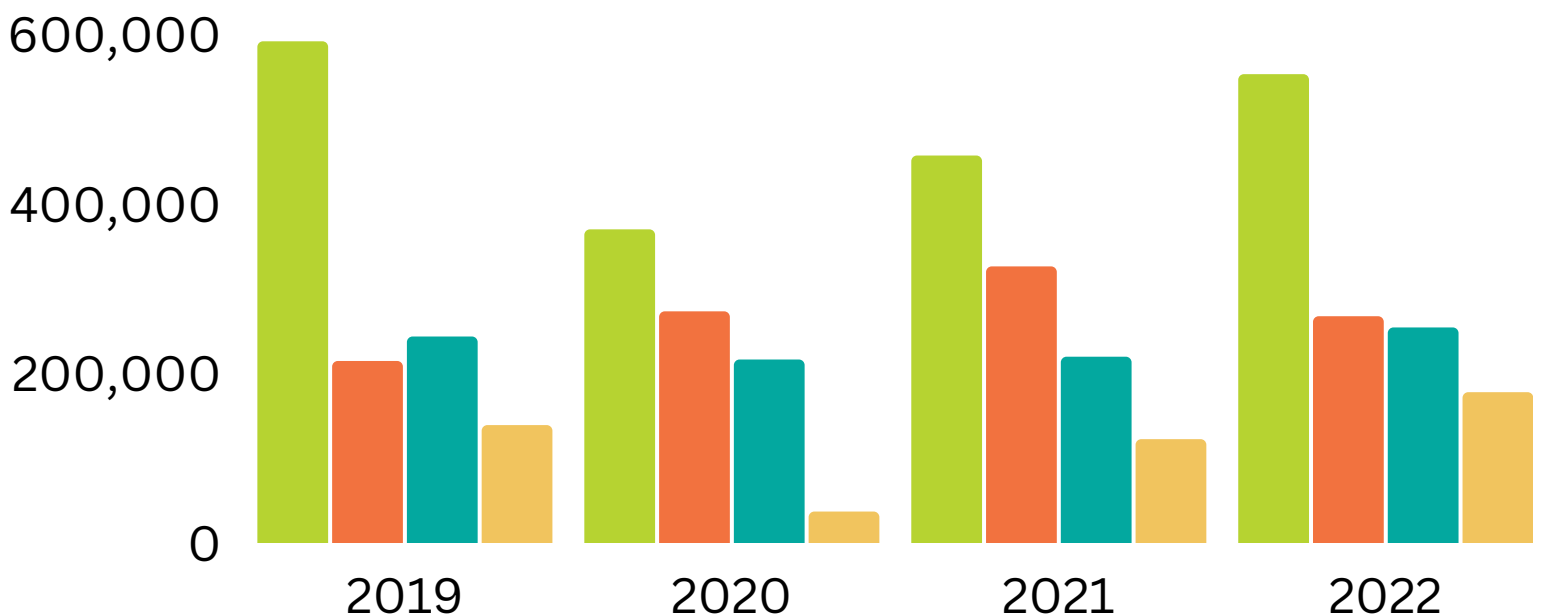
- Department Enterprise Funds
  - Sports Complex (Goal of 70% Recovery)
  - Nine Mile (Goal of 100% Recovery)
  - Marathon Junction (Goal of 100% Recovery)

**Nine in 10 people agree that parks and recreation is an important service provided by their local government.**

*NRPA 2022 Engagement Report*

## TOP REVENUE GENERATING ACTIVITIES FOR WMCPRF

■ Timber Sales   ■ Camping   ■ Ice Rental  
■ Shelter Rentals







# LEVY SUPPORT ANALYSIS TODAYS OPERATIONS



## Current Operations and Staffing

Currently, our department is tasked with overseeing the following

- 3401 acres of Park spread over 51 Parks
  - This includes Athletic Park, Peoples Sports Complex, Sylvan Hill, Nine Mile County Forest Recreation Area, Marathon Park Ice Arenas, Sunnyvale Softball Complex, three pools, Duane L. Corbin Shooting Range, and three campgrounds.
- Wausau’s Urban Forest (26,000 Trees and many boulevards)
- 22nd largest county forest out of the 30 in Wisconsin totaling 30714.30 acres spread over 10 forest units and conducts 8-10 sales with an annual average of 617 established for sustainable timber harvest.
- Recreation programming for youth and adult activities and special events.
- Extensive trail systems for Mountain Bikes, Walking/Hiking, Horseback Riding, ATV/UTV Use, and Snowmobiles.

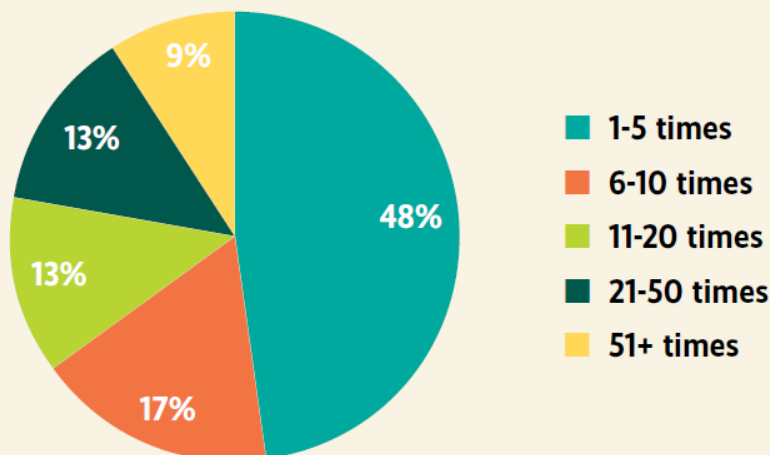
Our department staff of 44 Full Time Employees are all Marathon County Employees

- County Budget Staffing
  - 23.22 FTE
  - 25,647 Seasonal Hours (\$390,144)
- City Budget Staffing
  - 20.78 FTE
  - 36,795 Seasonals Hours (\$499.018)

**Marathon County has 611 Miles of County Highway and 770 Miles of Snowmobile Trails**

## PEOPLE VISITED THEIR LOCAL PARK AND RECREATION FACILITIES ON AVERAGE NEARLY TWICE A MONTH

(Percentage Distribution of Respondents Who Visited a Park/Recreation Facility During the Past Year)





# LEVY SUPPORT ANALYSIS RECREATION IMPACTS



## Impacts of Parks and Recreation

### **Access to parks and other public open space promotes greater mental well-being**

- Access to parks and green space exposure correlates to reductions in stress and symptoms of depression as well as improved attention and mood. 16
- Physician-diagnosed depression was 33 percent higher in the residential areas with the fewest green spaces compared to the neighborhoods with the most. 18
- Park quantity, quality, and accessibility are predictors of overall well-being. 20

### **Local park and recreation agencies' expenditures support economic activity and job creation.**

- The outdoor recreation economy, which includes local parks and recreation, accounted for \$373.3 billion of 2020 U.S. Gross Domestic Product (GDP), or 1.8 percent of the U.S. economy. 33
- Systematic review shows economic benefits exceed the cost for park, trail, and greenway infrastructure interventions to increase physical activity and use. 58

### **Employers and employees are more likely to locate near high-quality park and recreation amenities.**

- Eighty-seven percent of corporate executives indicate that quality of life is an important factor when they consider making new facility, expansion, or relocation plans. 35
- Investments in improving a community's quality of life can create a virtuous cycle: high-quality places attract workers and employers, which in turn attract more investments and jobs. 36

### **Parks and recreation boost home values and property tax bases.**

- Nearly three in four U.S. adults say that access to a nearby park, playground, open space, or recreation center is an important factor in deciding where they want to live. 2
- A review of 33 studies suggests a home value premium of 8 percent to 10 percent for properties adjacent to a passive park. 37

### **Parks and recreation is a leading source of first jobs for youth and young adults.**

- Ninety-six percent of U.S. adults agree there are important benefits that teenagers and young adults gain from their first jobs and volunteer opportunities.
- Ninety percent of U.S. adults want their local park and recreation agency to provide job and volunteer opportunities for youth and young adults.



# LEVY SUPPORT ANALYSIS ELEMENTS TO CONSIDER



## Operations Modifications

As department needs and demands change, we are frequently looking at ways to modify our operations. Some of those ideas held presently and previously explored are as follows.

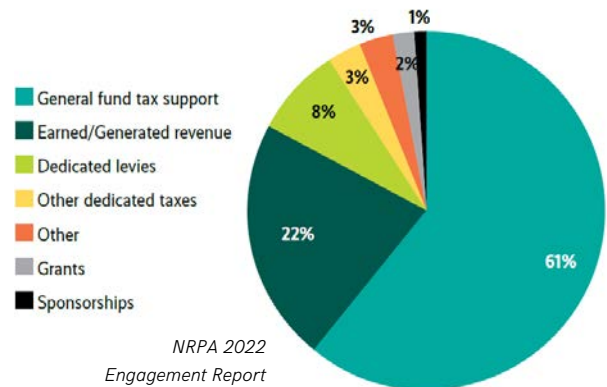
- What work is being done and could it be contracted out?
  - Mowing, restroom cleaning, tree service, mechanical work, or special trades work
- Expand our contracted Park and Recreation Management services to other municipalities.
- Removal or reducing frequencies of non-revenue services.
  - Less manicured green spaces or diminished restroom cleaning frequencies.
- Modifications to time-consuming labor activities.
  - Converting manual cash pay tubs to Credit Card payment only or implementing a remote monitoring system for ice arena mechanicals.
- Continued removal of duplicate services within multiple departments.
  - Joint physical spaces, specialty staff, or duplication operations
- Enterprise budget operations at recreation facilities.

## Fees

We do have the ability to affect our revenues through the implantation of new fees or current fee modifications. The department is always looking for smart ways to implement appropriate fees or amenities that provide a good return on investment (ROI). Increasing fees is a solution in some cases but those changes are constantly met with friction from the users, speaking to the idea that users may already be feeling the effect of extensive use fees. Examples of modifications to our fee schedule may include:

- Packaging desirable uses together.
  - Park Visitor Fee/Pass
  - Activity Passes
  - Facility Pass
    - Nine Mile Uses
- Evaluating and negotiating high-volume use contracts with user groups
- Convenience Fees
  - Credit Cards

**FIGURE 19: SOURCES OF OPERATING EXPENDITURES**  
(AVERAGE PERCENTAGE DISTRIBUTION OF OPERATING EXPENDITURES)



## Sponsorship/Grants

Selling sponsorships and searching for eligible grants is a great way to collect additional revenue or save on expenses for the department. This process can be very time-consuming and requires substantial staff commitment to due effectively. Time and effort are required to both manage grants and make the proper connections.



# LEVY SUPPORT ANALYSIS

## ELEMENTS TO CONSIDER



### Invest in Revenue Sources

Increasing and investing in revenue sources is a practical way to drive revenues to the department. The department has asked several key questions through this analysis process to see what opportunities exist.

- What facilities are missing from our community that could have a positive ROI?
  - A good example here could be a premier wedding facility in our park system.
- What do we do well that we could expand upon?
  - Campground demand has recently increased and could be expanded.
- Do we have buildings being underutilized that need enhancement?
  - Updates to East Gate Hall could increase its appeal and improve ROI.
- Are we currently showcasing and selling what we have to the public?
  - The Grandstand usage could be improved.
- Do we have a need for services that we are not currently offering?

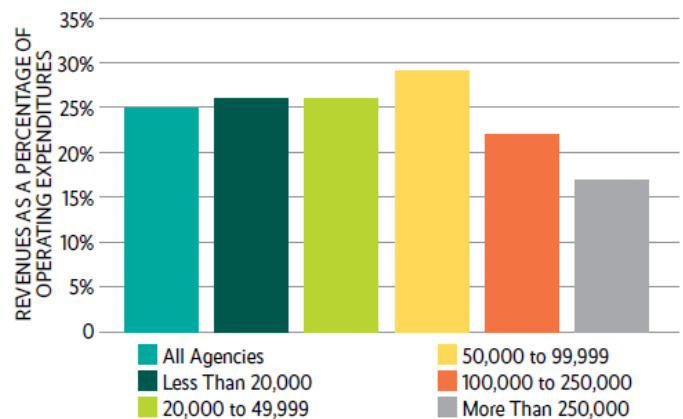
With any increase in service or amenity, there are several important factors to consider. A good return on investment should be a strong focus moving forward

### Others Findings

Marathon County is not the only county or municipality feeling the pressures to continue to look for alternative options. Below are just a few other pieces of published literature on the common struggles many of us are going through. Many similar items mentioned in this analysis are discussed in these documents as mentioned in this analysis.

- Wisconsin Policy Forum
  - [This Land is Our Land](#)
- Milwaukee County
  - [Sinking Treasure](#)
- Washington County Parks
  - [Fiscal Sustainability Plan](#)

**FIGURE 21: REVENUES AS A PERCENTAGE OF OPERATING EXPENDITURES (COST RECOVERY)**  
(PERCENTAGE OF OPERATING EXPENDITURES BY JURISDICTION POPULATION)



NRPA 2022 Engagement Report

**WMCPRF Cost Recovery Stats**  
**2017 Cost Recovery is 58%**  
**2022 Cost Recovery is 61%**

	All Agencies	Less Than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	More Than 250,000
Median	24.6%	25.9%	25.7%	28.5%	22.0%	16.7%
Lower Quartile	11.6	10.9	12.0	14.7	11.5	7.4
Upper Quartile	44.5	50.9	48.1	51.9	38.4	31.4



# LEVY SUPPORT ANALYSIS

## DEPARTMENTS ACTION STEPS



### Actionable Steps

The department has created several action steps to pursue for the coming years to help aid us in the direction of continued resource stewardship. The task and implementation categories are named Direct, Moderately Involved, and Complex. Action steps were placed in these categories based on the amount of involvement needed to complete the task, costs to the department, and potential impact or modifications to the current department's operations. Other factors also include actions required outside of the department's control.

### Direct Tasks & Implementations

#### 1. Department-wide sponsorship guide.

- This task is to be completed by department staff and is to be implemented by 2024.
- The department has a sponsorship and naming policy established and in place and currently offers sponsorship at several facilities and some programs. Compiling all current sponsorships and finding new alternates to add to the mix will allow potential donors more opportunities to contribute and find recognition within our operations and public spaces.

#### 2. Conduct public outreach with regard to department services and operational expectations.

- This task is to be completed by department staff and is to be completed by 2025.
- The department conducts surveys for programs and facility rentals as well as public outreach for our Comprehensive Outdoor Recreation Plans. We believe that directing an outreach effort towards the topic of our services and their expectations from us can help the department prioritize the public's needs and wants.

#### 3. Review Priority based budgeting information to identify specific changes for possible implementation or further evaluation.

- This task is to be completed by department staff and is to be completed by 2025.
- Previously conducted priority-based budgeting analysis can be used to help classify and categorize department services. Reviewing and placing these services will help orientate staff in making fiscally responsible choices in the future.

#### 4. Continue interdepartmental partnerships to increase efficiencies.

- This task is continually completed by department staff
- The department is constantly exploring opportunities to work with other departments to decrease costs or increase efficiencies of work. As opportunities arrive, the department will continue to monitor and evaluate those opportunities and execute advantageous opportunities.



# LEVY SUPPORT ANALYSIS

## DEPARTMENTS ACTION STEPS



### Moderately Involved Tasks & Implementations

#### 1. Conduct department-wide fee analysis to compare fee amounts to market rates and modify the structure as needed.

- This task is to be completed by department staff and is to be completed by 2025.
- Several discussions have been had internally about the amount we charge for spaces and the structures we have in place to charge fees. A good analysis should review the fee charged, the full cost of the services including direct and indirect expenses, as well as the structure in which those fees are implemented. Alternate examples of fee structures include potential combination passes or alternate rates for groups.

#### 2. Review program offerings to expand successful opportunities, minimize losses, and evaluate community needs and desires.

- This task is to be completed by department staff and is to be completed by 2024.
- Department programming varies from directly supervised lessons to passive come-and-participate on-your-own style activities. In an effort to continue to raise revenues within the department a review of offerings should be conducted to look at both financial success as well as community need and demand. Not everything the department does can generate a net revenue so we must continue to be aware of where we can focus on financial success. This task is ongoing with changes to facilities and trends.

#### 3. Identify underutilized spaces and buildings that hold strong profit opportunities and high ROI with proper investment and renovation improvements.

- This task is to be completed by department staff and is to be completed annually through the Capital Improvement program.
- Both the city and county hold a large backlog of deferred maintenance as identified in the Comprehensive Outdoor Recreation Plans. As we continue to work through the Capital Improvements Program to address maintenance needs, the facility will be evaluated for improvements that could generate additional revenue and increase the ROI of the space.



# LEVY SUPPORT ANALYSIS

## DEPARTMENTS ACTION STEPS



### Complex Tasks & Implementations

#### 1. Utilize results from public outreach to help shape the department.

- This task is to be completed by department staff and is to be completed by 2026.
- This task speaks to the actual implementation of information gathered in Direct Task #2. The department will take the information and apply it appropriately.

#### 2. Implementing improvements of those underutilized spaces and buildings that hold strong profit opportunities and high ROI.

- This task is to be completed by department staff and is to be completed annually through the Capital Improvement program.
- Implementing improvements will be done through Capital Improvements Programs, public/private partnerships, grants, and sponsorships. This will be a continued focus as we move forward.

#### 3. Review department budgets to evaluate enterprise funds and park capital accounts.

- This task is to be completed by department staff and is to be completed by 2026.
- The Department will work closely with finance and administration to evaluate current enterprise funds, potential changes to the budget structure, and utilization of excess park revenues for park capital costs.

#### 4. Review and evaluate the task tracking/job costing process.

- This task is to be completed by CCIT and department staff and is to be completed by 2025.
- Task tracking is a way for the department to monitor and assign the location and quantity of work being completed to different tasks and parks within the department. There are several options for tracking and utilization of this information. Comparing our process to others may shine some light on possible areas of change or improvement.

#### 5. Review of evaluation of the Carbon Credits program.

- This task is to be completed by department staff and is to be completed by 2026
- The Carbon Credit program allows public land owners the option to sell credits for carbon captured by the forests on their property. This program is complicated and could be difficult to achieve in the current political climate and may impact state industries such as manufacturing. If pursued, selling of any carbon credits must align with the County Forest Law State Statue 28.11 which requires sustainable timber harvesting.



# LEVY SUPPORT ANALYSIS

## FUTURE ALTERNATIVES



### Legislative Controlled Funding Mechanisms

State leaders, if desired, could provide additional funding or support for conservation and recreation by taking several steps to modify existing legislation which would allow for some of the following changes.

- Independent District to Collect Dedicated Tax
  - A change in state law would be needed to authorize counties or voters (or both) to approve the creation of an independent park district to levy and collect a dedicated property or sales tax for the parks.
- Putting the Parks Tax Questions to Voters
  - A new state law in Wisconsin could set a ceiling but also could allow voters to exceed it as is the case for local governments and school districts in Wisconsin. A similar ceiling and referendum provision also could be used if elected officials determined that a sales tax is a more appropriate dedicated funding source for the parks.
- Using a Dedicated Sales Tax and Sharing it with municipalities
  - As an example, in Sonoma County, one-third of the proceeds from the dedicated parks sales tax is shared with the county's municipalities to support their parks and recreational facilities.
- Other Dedicated Tax Options
  - Redirecting state real estate transfer tax
  - Sales Tax on Outdoor Gear

The above options can be found in their entirety in the following reports. Staff will continue to follow state legislation with regard to parks, open spaces, and natural resources to identify any opportunities.

[Sinking Treasure - A Look at the Milwaukee County Parks' troubled finances and potential solutions](#)

-Wisconsin Policy Forum, October 2021

[This Land is Our Land - The Past and Future of Conservation Funding in Wisconsin](#)

-Wisconsin Policy Forum, March 2023





# LEVY SUPPORT ANALYSIS

**Thank you for  
your time!**

**ANY QUESTIONS?**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>			
<b>Location</b>	Nine Mile County Forest & Recreation Area		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.

All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High)	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

<b>Description Summary / Scope</b>	<p>Nine Mile Forest and Recreation area is 4,900 acres and offers outdoor recreation opportunities such as hiking, mountain biking, cross country skiing, snowshoeing, hunting, birdwatching, berry picking, etc.</p> <p>Nine Mile is a key economic driver for Marathon County hosting over 100,000 visitors annually. Nine Mile is host to large community events that are attended by local citizens as well as people from outside of the County , region and state. COVID-19 caused many events to cancel and required a reduced usage of the recreation area hurting the county's revenue as well as the local economy. Reducing the usage of the recreation area was required for social distancing and facility space. It was recognized that the Nine Mile Chalet's HVAC system and sewer and water facilities were not adequate for providing clean and current facilities. The demand for outdoor recreation increased during the COVID-19 pandemic when people were stuck in their homes. It is therefore anticipated that the demand for the facility will increase.</p> <p>This facility serves all of Marathon Co and beyond. Many of the uses are free, providing opportunities for those that cannot afford to pay for other recreational opportunities. Some of the uses are fee based however the County has means to assist citizens that cannot afford the fee programs. Upgrading the chalet will provide users with a facility that has adequate mechanical systems and restroom facility increasing the ability to host community events.</p>
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# Capital Project Request Form

## Relation to Other Projects (if applicable):

## Alternatives Considered:

1. Closing Nine Mile Chalet
2. Replacing just the septic tanks
3. Doing Nothing

## Reasons Alternatives Rejected:

1. The Chalet is utilized year round and is a revenue source for the County. It is an asset that has deferred maintenance
2. After speaking with Conservation Planning and Zoning this is not an option for a 25 year old system
3. Same as #2 above

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**



# Capital Project Request Form

- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments? **#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**

#1 Regulatory Compliance & #3 Existing Infrastructure End of Life: Private septic systems must be in compliance with County Code of ordinances Chapter 15. The current septic system at Nine Mile is 30 years old. The septic system was installed in 1992 with a capacity to serve 500 people. The current system has proven to not have the capacity to serve 500 people and therefore the department has restricted the group sizes utilizing the facility. In discussions with Conservation Planning and Zoning the septic system needs to be replaced.

#2 Public Safety/Health Impact: The documented increased usage of parks, forests and open space during the COVID-19 pandemic has proven the importance of a community's ability to offer these types of facilities to their community. Outdoor recreation provides community members with physical, social and mental health benefits. The County Forest 15 Year Comprehensive Land Use Plan recognizes Nine Mile Forest and Recreation Area as an important facility that supports the health benefits and the economy of Marathon County and offers many types of outdoor recreation opportunities. The plan maximizes the use of the County Forest. Nine Mile is a facility that the community, service groups, businesses and local school districts depend on to offer activities and events for their members and the community. The nine mile chalet currently does not meet the health and safety standards we have now set with the threat of COVID-19. Upgrading the Chalet's HVAC system and water and sewer infrastructure will provide a safe facility of all the users of the recreation area. These upgrades will also adequately support the current and future uses of the facility allowing for increased capacity and more uses.

#6 Growth/Economic Development & # 8 Public Benefit: Enhancing the Chalet and updating the water and sewer infrastructure to meet code and to support the uses of the forest meet Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to Nine Mile and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. Updating the water and sewer systems also fit within Chapter 8 Infrastructure of the Comprehensive Plan. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc. The septic system for the restroom facilities currently offered is not adequate for the increased use of Nine Mile and the large events that want to utilize Nine Mile.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil testing	\$2100		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$273720
Construction / Installation - Septic	\$126,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings: Building updates	\$100,000	Fiscal Year	Amount \$0.00
Other: Contingency 20 %	\$45620	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$273720</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water, sewer infrastructure</li> <li></li> <li></li> </ul>	\$273720 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	30	
Expected service life (in years) of the existing asset, based on applicable industry standards?	25	
Estimated Service Life of Improvement (in years)	25 years	
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$10,000
	Repair / Maintenance Costs	\$10,000
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$20,000</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$4,000
	Annual Maintenance Costs	\$3,000
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$7,000</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

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**Explain any other annual benefits to implementing this project:**

The Chalet will be able to accommodate larger groups and events therefore increasing the revenue to the County. This will also bring the septic system up to compliance as the County should set an example.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**





# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**

<b>Project</b>	<b>Big Eau Pleine: Addition of toilet and shower facilities</b>
Wastewater Flow	Domestic waste only
Wastewater Load	County estimates 2,783 gpd Design Wastewater Flow (DWF) <ul style="list-style-type: none"> <li>• DWF = 106 sites x 5 patrons/site x 3.5gpd/patron* x 1.5</li> <li>• *per proposed location of facilities, majority of toilet waste to go to existing privies near campsites</li> </ul>
Est. System Type	Holding tank, mapped Rietbrock silt loam
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• New system permit</li> </ul>

<b>Project</b>	<b>Dells of Eau Claire: Addition of toilet and shower facilities with dump station</b>
Wastewater Flow	Domestic waste, high-strength
Wastewater Load	County estimates 2,415 gpd DWF <ul style="list-style-type: none"> <li>• DWF = (28 sites x 5 patrons/site x 6.5gpd/patron x 1.5) + (28 sites x 25gpd/site x 1.5)</li> </ul>
Est. System Type	Mound: mapped Fenwood silt loam / Fenwood-Rozellville silt loams
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• New system permit</li> <li>• Pretreatment (state review if restricted technology)</li> </ul>

<b>Project</b>	<b>Nine Mile: Upgrade existing septic at chalet/event space</b>
Wastewater Flow	Domestic waste only
Wastewater Load	County estimates 2,625 gpd DWF <ul style="list-style-type: none"> <li>• DWF = 500 patrons x 3.5gpd/patron x 1.5</li> </ul>
Est. System Type	Mound: mapped Moberg silt loam
Project Needs	<ul style="list-style-type: none"> <li>• New soil test</li> <li>• Replacement system permit</li> </ul>



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
JOB NAME Septic System Replacem...  
SALESMAN JH

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
221700 RED BUD RD  
WAUSAU, WI 54401

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
<p>POWTS REPLACEMENT/UPGRADE FOR CHALET/EVENT BUILDING</p> <ul style="list-style-type: none"> <li>- 32" sand lift, 10'x270' absorption cell on a 7% slope.</li> <li>- (1) precast 3,000 gallon septic tank &amp; (1) 3,000 gallon pump tank</li> <li>- Price is subject to change based on site conditions and material prices at time of installation.</li> <li>- New tank is to be placed within 30' of the building.</li> <li>- Access for tank will be needed through yard.</li> <li>- Tree removal for mound and tank not included.</li> </ul> <p>EXCAVATION CLAUSE:</p> <ul style="list-style-type: none"> <li>- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.</li> <li>- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.</li> <li>- Contact MPS to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.</li> <li>- Land clearing is not included unless specified.</li> <li>- Heavy equipment access is required to and around the work site.</li> <li>- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included unless specified.</li> </ul> <p>TERMS:</p> <ul style="list-style-type: none"> <li>- 50% down; 50% due upon completion.</li> </ul>	
<p>PLANS AND PERMITS</p>	
<p>Soil &amp; Site Evaluation - Star Environmental</p>	2
<p>Septic Design - Mound - Star Environmental</p>	2
<p>Review - Holding Tank or Mound - Marathon County</p>	2
<p>Permit - Holding Tank or Mound - Marathon County</p>	2
<p>TANKS</p>	

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
JOB NAME Septic System Replacem...  
SALESMAN JH

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
221700 RED BUD RD  
WAUSAU, WI 54401

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Huffcutt 3000 Gal Precast Concrete Holding Tank	2
Huffcutt 24" Precast Concrete Riser	48
Chain & Padlock	4
Delivery - 120 Mile Radius of Chippewa Falls, WI	1
Vent Cap Kit	4
Mini Junction Box Tank Alert System	1
Double Float Pump Switch	1
Polylok 525 Effluent Filter	1
Liberty FL202M Effluent Pump	1
8/2 UF Wire	290
4" X 10' PVC SCH 40 SOLID PIPE	30
4" X 10' PVC SCH 40 SOLID PIPE - TANK TO PUMP TANK	40
FORCE MAIN AND MOUND	
12" E-Z FLOW BUNDLE 3-PC 10' SECTION	810
12" E-Z FLOW 1-PC 10' SECTION	270
3" X 20' PVC SCH 40 PRESSURE PIPE BELL END	200
2" X 20' PVC SCH 40 PRESSURE PIPE BELL END	810
STONE TRENCH OBSERVE 2 BASES & 2 CAPS	3
7" ROUND VALVE BOX W/ COVER	3
FILTER FABRIC 4' X 300' ROLL	1,088
SANDFILL	34
MOUND SAND	986
MOUND SAND - ADDITIONAL 7% SLOPE FACTOR	68
TOPSOIL- UNSCREENED	702
EXCAVATION , LABOR & SEED/STRAW	
Excavating	80
Trucking	60

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2250

DATE 5/19/2023  
JOB NAME Septic System Replacem...  
SALESMAN JH

### SHIP TO

NINE MILE COUNTY FOREST CHALET  
221700 RED BUD RD  
WAUSAU, WI 54401

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Loader	80
Labor (Peter)	88
Labor (Tylor)	80
Labor (Parker)	80
Seed & Straw Mulch - Mound site only.	1

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$125,518.48**

## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Bathroom/Shower Facility, Dump Station & Camper Cabin Installation		
<b>Location</b>	Dells of Eau Claire Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Marathon County operates three large campgrounds totaling 162 campsites and 2 group campgrounds that attract visitors from Wisconsin, Illinois, Minnesota, Michigan and around the country. The majority of the visitors to the Marathon County campgrounds come from within the mid-west region. During the COVID-19 pandemic, camping has proven to be extremely important to the County and the local business within the County. Camping provides individuals, families and groups the ability to enjoy the great outdoors and safely distance themselves from others if necessary.</p> <p>The Dells of Eau Claire County Park is located in the center part of the State of Wisconsin and in the eastern rural portion of Marathon County. The area is mainly agricultural with the Eau Claire River running through it. The County park was acquired in 1923 and is currently 282 acres. The park is one of the most unique and beautiful parks in the Marathon County Park system providing access to the state scientific area that includes many natural rock outcroppings and waterfalls. Visitors can climb on the rocks, hike the trails along the river to a high bridge crossing the rapids below or swim at the park beach. The trails of Eau Claire Dells also connect to the Ice Age trail. Dells of Eau Claire Park is a hidden gem and once visitors find it they come back time after time.</p> <p>The park plays host to campers, walkers, runners, picnickers, swimmers, weddings, reunions, birthdays, etc. seeing 50,000+ visitors throughout the year. The park contains a large enclosed</p>
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# Capital Project Request Form

shelter built from the Civilian Conservation Corp that includes a large stone fireplace and can accommodate 70+ people for all types of events and gatherings. Two other shelters are also reservable within the park. It is estimated that over 3,000 people attended a scheduled event within one of the shelters.

Visitors come from the local area, all over the State of Wisconsin and from other states to experience the park through the walking trails, playground, swimming beach or access to the Eau Claire River and the Ice Age Trail. Another large amenity of the Dells of Eau Claire Park is the 28 site campground. 602 reservations were made in 2021 at one of 16 reservable sites which require a two night minimum. It is estimated that over 5000 people stayed in this campground in 2021. Camping revenue from the County's three campgrounds including the Dell of Eau Claire increased in 2020 from 2019 from \$198,515 to \$249,198. Revenues increased again in 2021 to \$258,546. It is anticipated that camping will continue to grow.

Surveys from past campers have indicated the need for additional restrooms with running water and shower facilities. In addition providing more camping opportunities such as camper cabins will allow more visitors to come to the Dells of Eau Claire Count park and experience a truly unique facility.

### Relation to Other Projects (if applicable):

This project could be completed at the same time as the Big Eau Pleine project which might result in some cost savings.

### Alternatives Considered:

1. Status Quo
2. Installing restrooms only
3. Close Campground due to no dump station

### Reasons Alternatives Rejected:

1. Currently no running water other than well pumps for potable water and does not increase the ability for users to practice good hygiene and wash their hands.
2. If restrooms are installed with running water it is cost effect to add the showers as well to enhance the amenity of the park/campgrounds.
3. A dump station is needed and can contribute to the revenue generation of the County.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in RED at the end of each question below.**





# Capital Project Request Form

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

## Please explain all checked boxes below:

#1 Regulatory Compliance – Administrative Code 79 governs campgrounds and is enforced by the Health Department specifically ATCP 79.15(2)(a). “The operator shall provide a sanitary dump station in the ratio of 1 of every 300 independent campsites or fraction thereof that are not connected to a POWTS or municipal sewer system.” At this time, the Dells of the Eau Claire Park campground is not in compliance with this requirement, is not eligible to provide alternative method of disposal, and no variance in on record allowing this criterion to not be met.

#2 Public Safety/Health Impact - COVID-19 highlighted the importance for increased sanitation, adequate facilities and adequate staffing. Camping provides a cost effective reprieve to the stressful and busy lives of individuals. Those effected by COVID-19 in the area may not have been able to afford traveling too far from home. The campgrounds as well as the parks were an outlet for residents of Marathon County, the State of Wisconsin and surrounding states to social distance, enjoy the fresh air and get out of their homes even if it was only for one night. Use of the County Park facilities increased by 300% in June-August of 2020 and 2021 based on a google mobility poll. The increased demand on the park facilities increased the need for staff to clean the facilities and increased the maintenance needed on the vault toilets and park amenities. Due to COVID-19 the frequency of cleaning and maintenance of the facilities was increased from daily to twice daily or weekly to daily in the areas typically less frequented. Cleaning and disinfecting the facilities was of utmost importance to provide visitors with a safe experience.



# Capital Project Request Form

Page  
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The addition of a shower/restroom facility will increase the facility options for the park users. It will provide a facility with running water for visitors to properly wash their hands. A shower/restroom facility allows campers to practice good hygiene. This addition has been a requested amenity for campers in the past and continued to be requested this last year by seasoned campers as well as new campers that may have experienced camping for the first time during COVID-19. These facilities will also attract users to stay longer within the campground giving them the fresh air they need to increase their quality of life while also increasing the revenue to the County that can be utilized to offset the cost of the demand for more staff.

The addition of camper cabins will increase the opportunities that campers have to experience camping. Individuals and families who may not be able

#6 Growth/Economic Development & #7 Consistency with County Objectives - Adding running water to the campgrounds with the construction of a new restroom/shower facility meets Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to the campground and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc. The addition of the lift station is required per state health code and would also fit within Chapter 8 Infrastructure of the Comprehensive Plan.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil borings	\$1300		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$670,300
Construction / Installation- Wells X2, Septic	\$112,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Shower/restroom	\$350,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Three camper cabins	\$95,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$112,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00		
<b>Project Budget</b> (total of estimated cost components)	<b>\$670,300</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water</li> <li></li> <li></li> </ul>	\$670,300 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		25 years
Existing Estimated Costs #5A Fiscal Criteria	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>



# Capital Project Request Form

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$3500
	Annual Maintenance Costs	\$6500
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$10,000</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

Enhancing the amenities of the campground will make the campgrounds more marketable and desirable by visitors. Also adding amenities to the campgrounds will allow for higher fees for use of these amenities



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
9 of 9

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



Date: 5.19.2023

Marathon County Parks, Recreation, and Forestry Department  
Attn: Jamie Polley  
210 River Drive  
Wausau, WI 54403

Subject: Letter of Support for Budget Request for a Dump Station at the Dells of the Eau Claire

Dear Jamie -

On behalf of the Marathon County Health Department, I am writing to provide context for the budget request made by the Marathon County Parks, Recreation, and Forestry Department for the installation of a dump station at the Dells of the Eau Claire Campground. From a compliance as well as a public health and environmental safety perspective, this upgrade is necessary

Administrative Code 79 governs Campgrounds and is enforced by the Health Department. Specifically, according to ATCP 79.15(2)(a), "The operator shall provide a sanitary dump station in the ratio of 1 of every 300 independent campsites or fraction thereof that are not connected to a POWTS or municipal sewer system." At this time, the Dells of the Eau Claire Campground is not in compliance with this requirement, is not eligible to provide alternative method of disposal, and no variance in on record allowing this criterion to not be met.

Not only are dump stations required for a campground of this size, a dump station plays a crucial role in maintaining sanitary conditions in our campgrounds. With the increasing number of visitors engaging in outdoor activities, such as camping and RV travel, the absence of a designated facility for the proper disposal of waste poses a potential health hazard. A dump station would alleviate this concern by providing a safe and convenient location for individuals to dispose of their waste, thereby reducing the risk of contamination and the spread of diseases.

Moreover, the installation of a dump station aligns perfectly with the core values and objectives of Marathon County. By promoting proper waste management practices, we not only safeguard the health and well-being of our residents but also demonstrate our commitment to preserving the natural beauty and ecological integrity of our parks and campgrounds. It is essential that we offer visitors a sustainable and responsible means of waste disposal, ensuring the longevity and cleanliness of our recreational areas.



Furthermore, a dump station would attract a wider range of visitors to our parks and campgrounds, including RV enthusiasts and campers who currently have limited options for waste disposal. By accommodating their needs, we can foster increased tourism, boost local businesses, and stimulate economic growth within our community. This, in turn, would provide additional revenue streams for the Parks and Recreation Department, allowing for further improvements and enhancements to our facilities.

Allocating necessary funds for the installation of a dump station as requested by the Marathon County Parks, Recreation, and Forestry Department would bring the Dells of the Eau Claire Campground into compliance with ATCP 78. Additionally, this investment will yield substantial long-term benefits for our community, enhancing public health, promoting environmental stewardship, and bolstering our local economy.

I commend you for your dedication to the well-being of our community. Should you require any additional information or have any questions, please do not hesitate to contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Kate Florek', with a stylized flourish at the end.

Kate Florek, MPH  
Environmental Health and Safety Director  
Marathon County Public Health Department



# MARATHON PLUMBING SERVICE

## ESTIMATE 2248

DATE 5/19/2023  
JOB NAME Septic System RV Dump...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL [andrew.sims@co.marathon.wi.us](mailto:andrew.sims@co.marathon.wi.us)

TIME

DESCRIPTION	QTY
[2] 2,000 GALLON HOLDING TANKS FOR RV DUMP STATION	
- Tanks to be placed no more than 30' from building.	
- Wire for alarm included.	
- Electrical inside not included. 120V receptacle needed to plug tank alert into.	
- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.	
- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.	
- If you have not done so already, please call us to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.	
- Heavy equipment access is required to and around the work site.	
- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included.	
TERMS:	
- 50% down; 50% due upon completion.	
Soil & Site Evaluation - Star Environmental	1
Septic Design - Holding Tank/Conventional - Star Environmental	1
Permit - Holding Tank or Mound - Marathon County	2
Huffcut 2000 Gal Precast Concrete Holding Tank	2
Huffcut 24" Precast Concrete Riser	24
Chain & Padlock	4
Delivery - 60 mile	2
Vent Cap & Fittings	2
Tank Alert System	1
12-2 UF DIRECT BURIAL WIRE	60
4" X 10' PVC SCH 40 SOLID PIPE	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
[www.marathonplumbingservice.com](http://www.marathonplumbingservice.com)

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2248

DATE 5/19/2023  
JOB NAME Septic System RV Dump...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
4" PVC FITTINGS	12
3/4" clear stone	2
Excavating	20
Labor (Bryce)	20
Labor (Tylor)	20

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$17,857.15**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
JOB NAME Septic System Toilet & S...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
<p>POWTS FOR TOILET &amp; SHOWER BUILDING</p> <ul style="list-style-type: none"> <li>- 29" sand lift, 10'x140' absorption cell on a 9% slope.</li> <li>- (1) precast 3,000 gallon septic tank &amp; (1) 2,000 gallon pump tank</li> <li>- Price is subject to change based on site conditions and material prices at time of installation.</li> <li>- New tank is to be placed within 30' of the building.</li> <li>- Access for tank will be needed through yard.</li> <li>- Tree removal for mound and tank not included.</li> </ul> <p>EXCAVATION CLAUSE:</p> <ul style="list-style-type: none"> <li>- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.</li> <li>- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.</li> <li>- Contact MPS to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.</li> <li>- Land clearing is not included unless specified.</li> <li>- Heavy equipment access is required to and around the work site.</li> <li>- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included unless specified.</li> </ul> <p>TERMS:</p> <ul style="list-style-type: none"> <li>- 50% down; 50% due upon completion.</li> </ul> <p>PLANS AND PERMITS</p> <p>Soil &amp; Site Evaluation - Star Environmental</p> <p>Septic Design - Mound - Star Environmental</p> <p>Review - Holding Tank or Mound - Marathon County</p> <p>Permit - Holding Tank or Mound - Marathon County</p> <p>TANKS</p>	<p>2</p> <p>2</p> <p>2</p> <p>2</p>

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
JOB NAME Septic System Toilet & S...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Huffcutt 3000 Gal Precast Concrete Holding Tank	1
Huffcutt 2000 Gal Precast Concrete Holding Tank	1
Huffcutt 24" Precast Concrete Riser	48
Chain & Padlock	4
Delivery - 120 Mile Radius of Chippewa Falls, WI	1
Vent Cap Kit	4
Mini Junction Box Tank Alert System	1
Double Float Pump Switch	1
Polylok 525 Effluent Filter	1
Liberty FL202M Effluent Pump	1
8/2 UF Wire	290
4" X 10' PVC SCH 40 SOLID PIPE	30
4" X 10' PVC SCH 40 SOLID PIPE - TANK TO PUMP TANK	40
<b>FORCE MAIN AND MOUND</b>	
12" E-Z FLOW BUNDLE 3-PC 10' SECTION	420
12" E-Z FLOW 1-PC 10' SECTION	140
3" X 20' PVC SCH 40 PRESSURE PIPE BELL END	200
1 1/2" X 20' PVC SCH 40 PRESSURE PIPE BELL END	420
STONE TRENCH OBSERVE 2 BASES & 2 CAPS	3
7" ROUND VALVE BOX W/ COVER	3
FILTER FABRIC 4' X 300' ROLL	568
SANDFILL	34
MOUND SAND	493
MOUND SAND - ADDITIONAL 9% SLOPE FACTOR	102
TOPSOIL- UNSCREENED	396
<b>EXCAVATION , LABOR &amp; SEED/STRAW</b>	
Excavating	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

### Total



# MARATHON PLUMBING SERVICE

## ESTIMATE 2249

DATE 5/19/2023  
JOB NAME Septic System Toilet & S...  
SALESMAN JH

### SHIP TO

DELLS OF THE EAU CLAIRE  
CTY RD Y  
ANIWA, WI 54408

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
Trucking	20
Loader	40
Labor (Peter)	46
Labor (Tylor)	40
Labor (Parker)	40
Seed & Straw Mulch - Mound site only.	1

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.

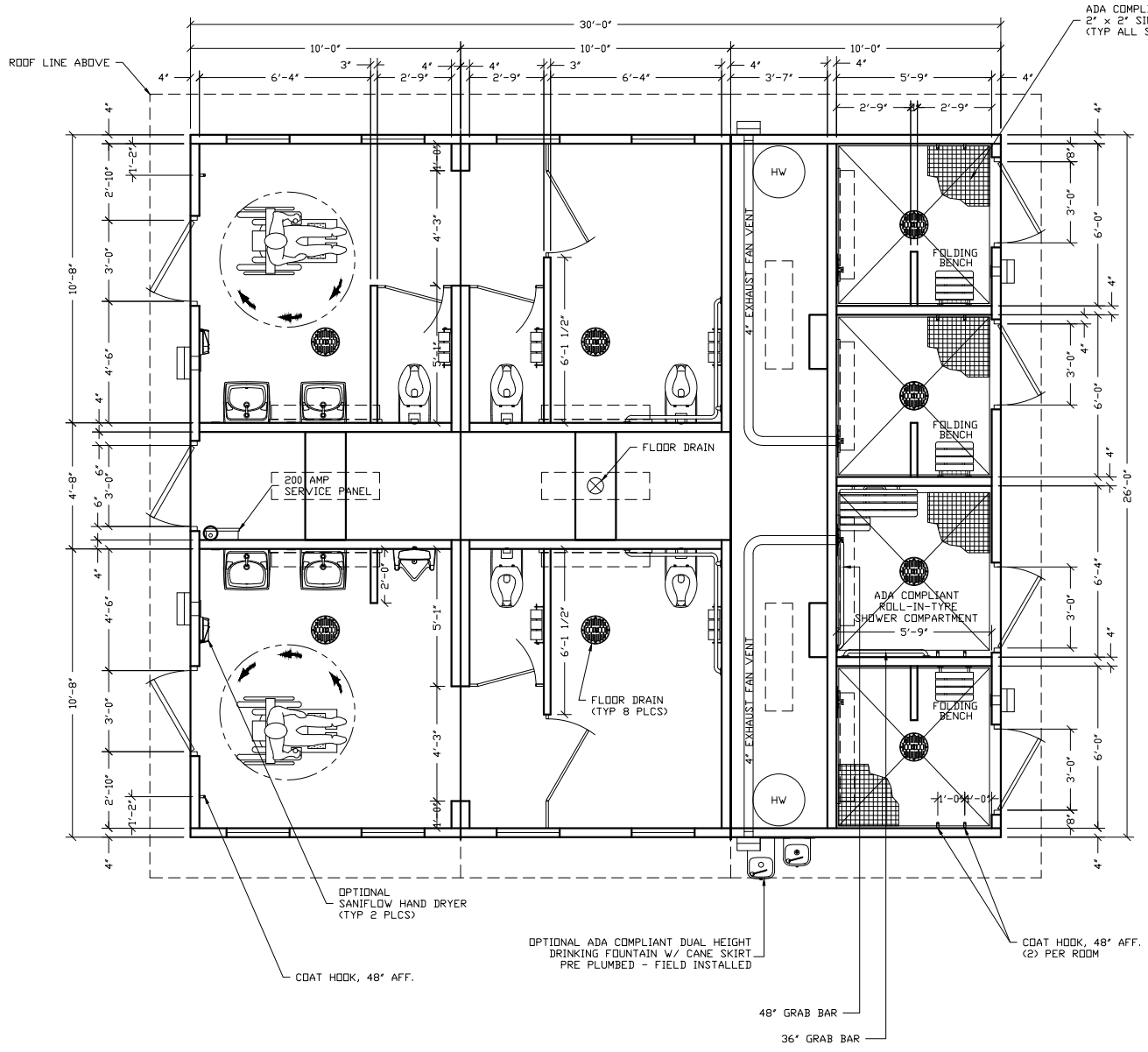


MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$73,686.16**



FOR  
REFERENCE  
ONLY



PROJECT TITLE  
**CHEYENNE**  
CXT STANDARD BUILDING

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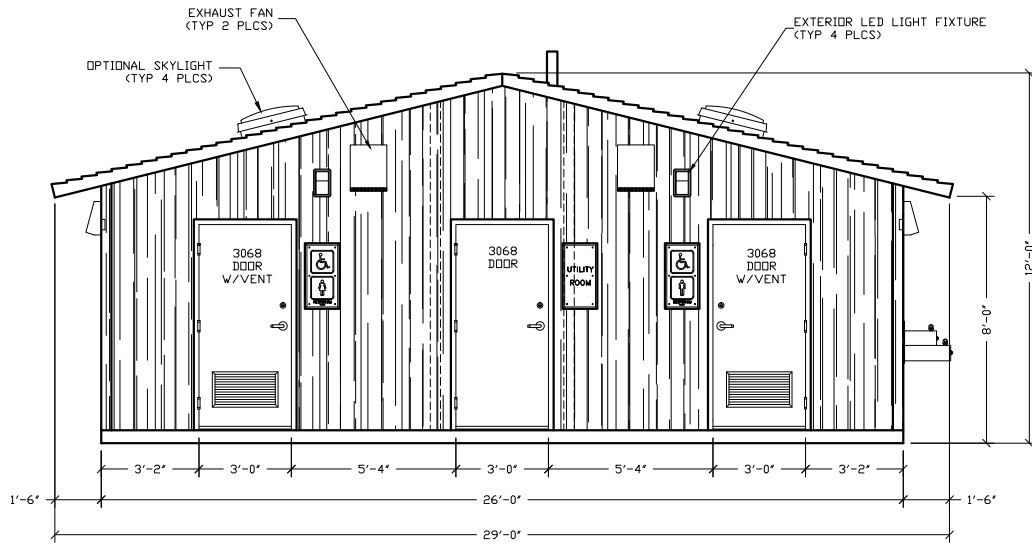
REV.	DESCRIPTION	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	06-20-16
DRAWN	FILE NO.	90-CH03	
CHECKED	PLOT	48	

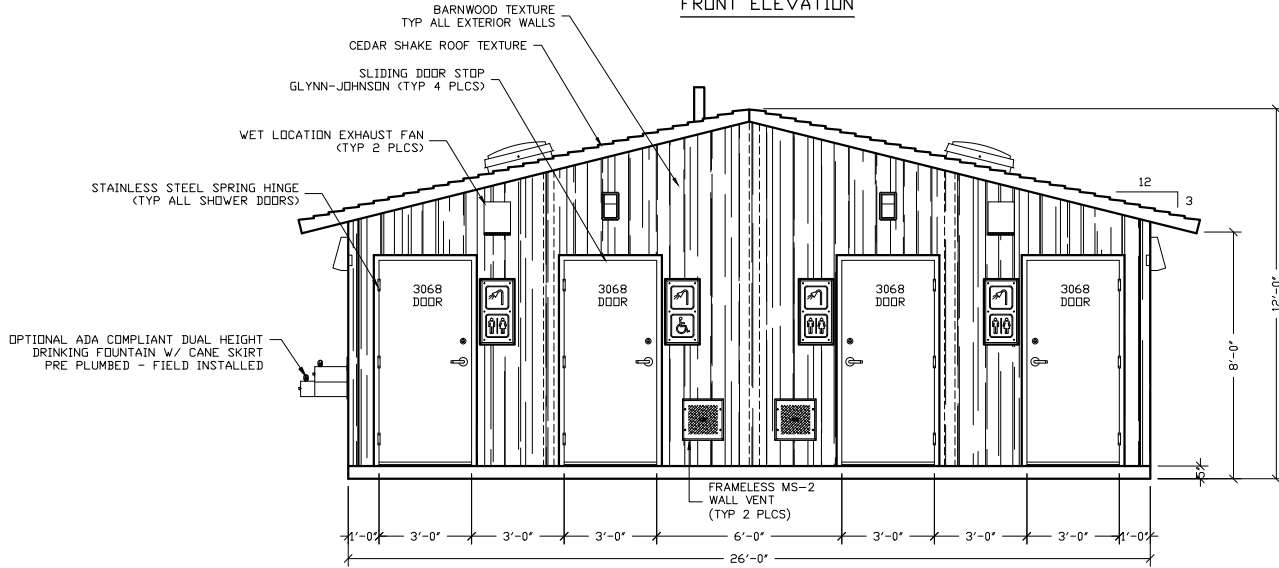
**FLOOR PLAN**

DWG NO.	SHEET	REV.
CH-03		

FOR  
REFERENCE  
ONLY



FRONT ELEVATION



REAR ELEVATION



PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

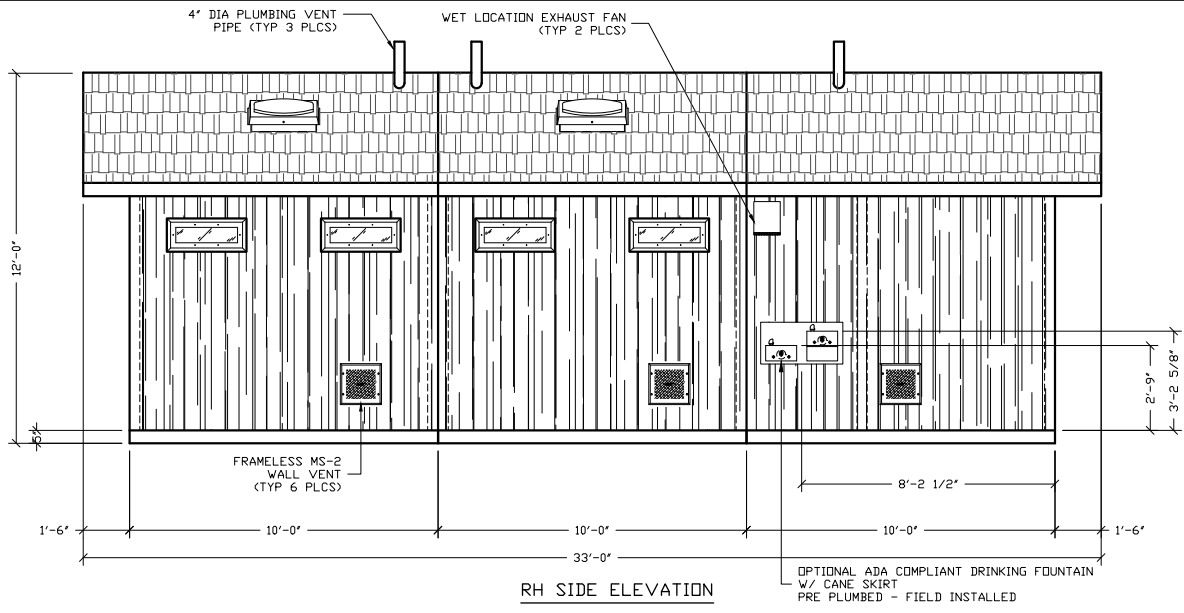
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CXT Incorporated

REV.	DESCRIPTION	DATE	APPROVAL	SIGNATURE
SCALE	1/4"=1'-0"	DATE	04-20-18	
DRAWN		FILE NO.	90-CH04	
CHECKED		PLOT	48	

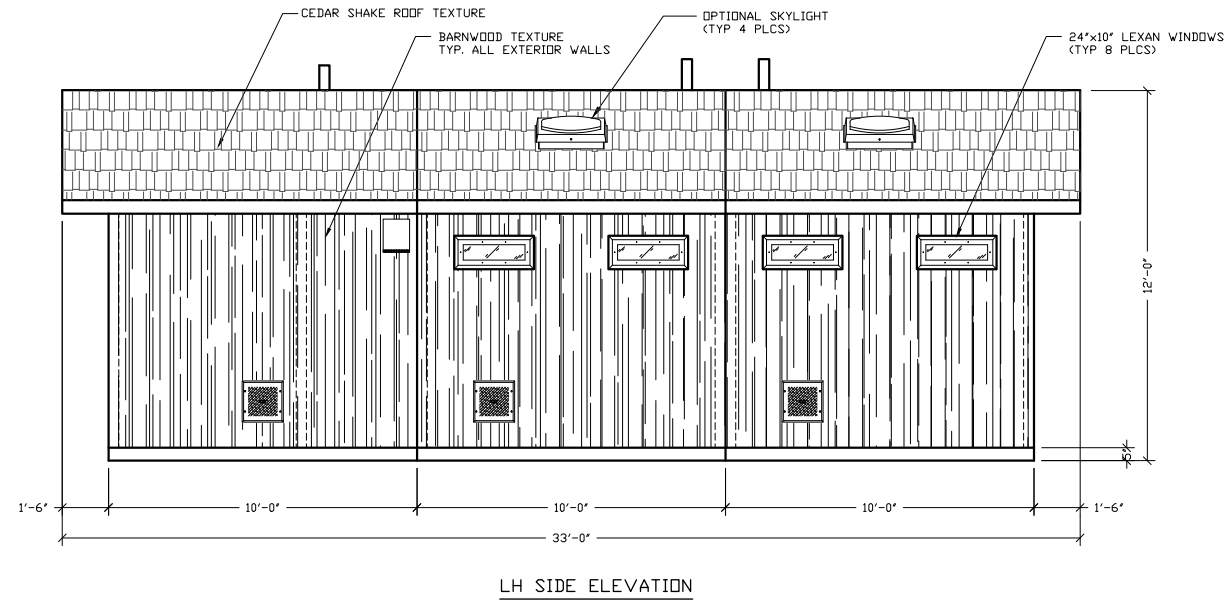
BUILDING ELEVATIONS

DWG NO. CH-04 SHEET REV.





FOR REFERENCE ONLY



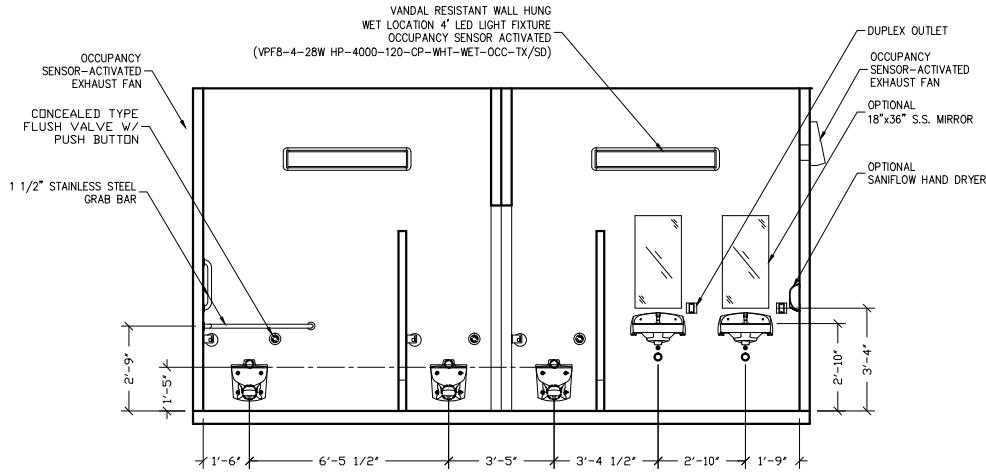
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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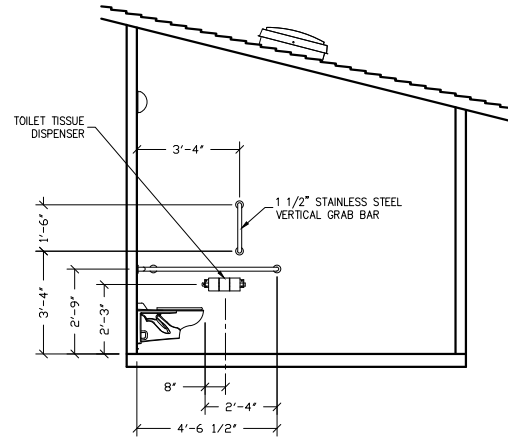
REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	90-CHS	
CHECKED	PLOT	48	

BUILDING ELEVATIONS

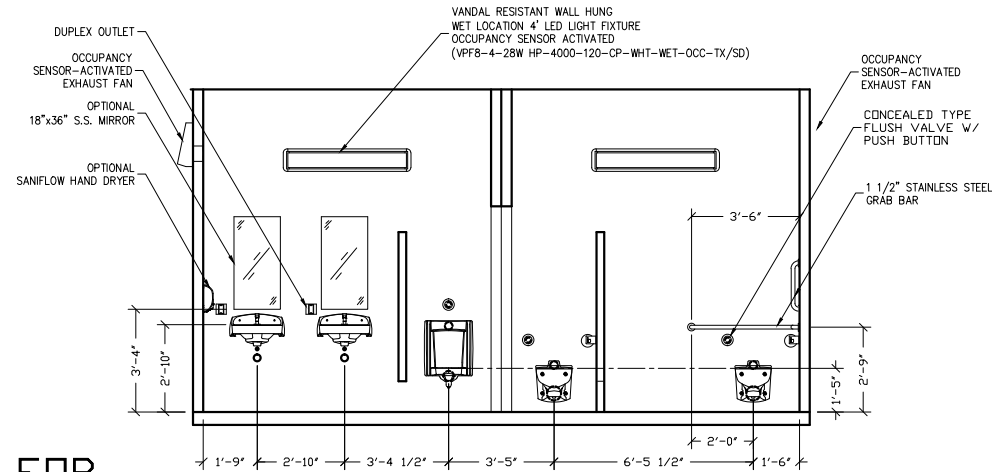
DWG NO.	SHEET	REV.
CH-05		



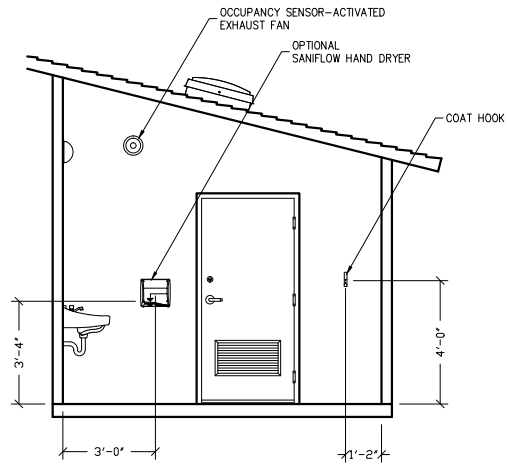
INTERIOR ELEVATION - WOMEN'S RESTROOM



INTERIOR ELEVATION - MEN'S RESTROOM  
WOMENS OPPOSITE HAND



INTERIOR ELEVATION - MEN'S RESTROOM



INTERIOR ELEVATION - WOMEN'S RESTROOM  
MENS OPPOSITE HAND

FOR  
REFERENCE  
ONLY



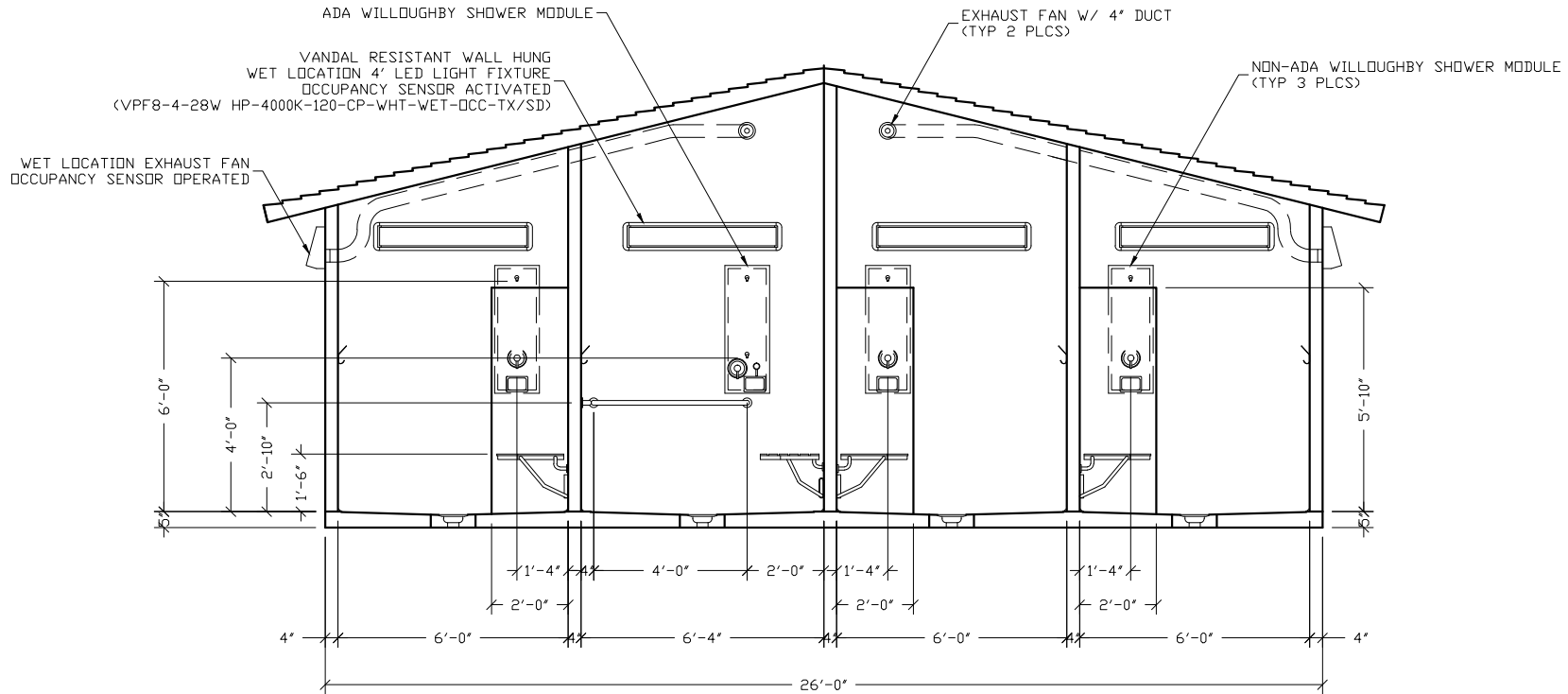
PROJECT TITLE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/8"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	PD-CH06	
CHECKED	PLOT	48	

INTERIOR ELEVATIONS

DWG NO. CH-06 SHEET REV.



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ONLY



PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	DATE	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN		FILE NO.	90-CH07
CHECKED		PLOT	48

SHOWER  
INTERIOR ELEVATIONS

DWG NO.	SHEET	REV.
CH-07		



CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.

# CHEYENNE – 33' x 26'

Cheyenne with chase has two multiuser restrooms with four separate shower rooms. Standard features include simulated barnwood textured walls, simulated cedar shake textured roof, vitreous china fixtures, interior and exterior lights, hot water heater, modular shower units, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$ 266,167.80	\$ 266,167.80
<b>Added Cost Options</b>			<a href="#">Click to Select</a>
Final Connection to Utilities (per section)		\$ 5,000.00	<input type="checkbox"/> 0.00
Optional Wall Texture (per section) - <i>choose one</i> <input checked="" type="radio"/> Split Face Block (\$5,500) <input checked="" type="radio"/> Stone (\$7,000)			<a href="#">Reset Wall Texture</a>
Optional Roof Texture (per section) <input type="checkbox"/> Ribbed Metal		\$ 5,500.00	0.00
Insulation and Heaters (per section)		\$ 19,500.00	<input type="checkbox"/> 0.00
Stainless Steel Water Closet (each)	Qty: 5	\$ 1,750.00	<input type="checkbox"/> 0.00
Stainless Steel Lavatory (each)	Qty: 4	\$ 1,500.00	<input type="checkbox"/> 0.00
Stainless Steel Urinal (each)	Qty: 1	\$ 1,500.00	<input type="checkbox"/> 0.00
Electric Hand Dryer (each)	Qty: 2	\$ 700.00	<input type="checkbox"/> 0.00
Electronic Flush Valve (each)	Qty: 5	\$ 1,500.00	<input type="checkbox"/> 0.00
Electronic Lavatory Faucet (each)	Qty: 4	\$ 1,500.00	<input type="checkbox"/> 0.00
Electronic Urinal Valve (each)	Qty: 1	\$ 1,500.00	<input type="checkbox"/> 0.00
Coin Operated Shower Control (each)	Qty: 4	\$ 2,500.00	<input type="checkbox"/> 0.00
Paper Towel Dispenser (each)	Qty: 2	\$ 350.00	<input type="checkbox"/> 0.00
Toilet Seat Cover Dispenser (each)	Qty: 5	\$ 350.00	<input type="checkbox"/> 0.00
Sanitary Napkin Disposal Receptacle (each)	Qty: 3	\$ 100.00	<input type="checkbox"/> 0.00
Baby Changing Table (each)	Qty: 2	\$ 750.00	<input type="checkbox"/> 0.00
Skylight in Restroom (each)	Qty: 4	\$ 1,600.00	<input type="checkbox"/> 0.00
Marine Grade Skylight in Restroom (each)	Qty: 4	\$ 2,450.00	<input type="checkbox"/> 0.00
Marine Package (excluding fiberglass doors and frames)		\$ 2,350.00	<input type="checkbox"/> 0.00
Bill Changer (each)	Qty: 1	\$ 6,750.00	<input type="checkbox"/> 0.00
Exterior Mounted ADA Drinking Fountain w/Cane Skirt (each)		Qty: 1	\$ 5,600.00
2K Anti-Graffiti Coating (per section)		\$ 4,000.00	<input type="checkbox"/> 0.00
Optional Door Closure (each)		Qty: 6	\$ 700.00
Fiberglass Entry and Chase Doors and Frames (each)		Qty: 7	\$ 3,300.00
Timed Electric Lock System (2 doors- does not include chase door) (each)		Qty: 6	\$ 1,350.00
Exterior Frostproof Hose Bib with Box (each)		Qty: 1	\$ 1,200.00
<b>Total for Added Cost Options:</b>			\$ 0.00
Custom Options:			\$
<b>Engineering and State Fees:</b>			\$ 4,000.00
<b>Estimated One-Way Transportation Costs to Site (quote):</b>			\$ 64,800.00
<b>Estimated Tax:</b>			\$
<b>Total Cost per Unit Placed at Job Site:</b>			\$ 334,967.80

**Estimated monthly payment on 5 year lease \$6,732.85**

This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative

Date

I accept this quote. Please process this order.



Company Name

Company Representative

Date

# OPTIONS

**Exterior Color(s)** (For single color mark an X. For two-tone combinations use W = Walls and R = Roof.)

- |  |                                       |   |   |
|--|---------------------------------------|---|---|
| <input type="checkbox"/> Amber Rose    | <input type="checkbox"/> Berry Mauve  | <input type="checkbox"/> Buckskin       | <input type="checkbox"/> Cappuccino Cream |
| <input type="checkbox"/> Charcoal Grey | <input type="checkbox"/> Coca Milk    | <input type="checkbox"/> Evergreen      | <input type="checkbox"/> Georgia Brick    |
| <input type="checkbox"/> Golden Beige  | <input type="checkbox"/> Granite Rock | <input type="checkbox"/> Hunter Green   | <input type="checkbox"/> Java Brown       |
| <input type="checkbox"/> Liberty Tan   | <input type="checkbox"/> Malibu Taupe | <input type="checkbox"/> Mocha Caramel  | <input type="checkbox"/> Natural Honey    |
| <input type="checkbox"/> Nuss Brown    | <input type="checkbox"/> Oatmeal Buff | <input type="checkbox"/> Pueblo Gold    | <input type="checkbox"/> Raven Black      |
| <input type="checkbox"/> Rich Earth    | <input type="checkbox"/> Rosewood     | <input type="checkbox"/> Sage Green     | <input type="checkbox"/> Salsa Red        |
| <input type="checkbox"/> Sand Beige    | <input type="checkbox"/> Sun Bronze   | <input type="checkbox"/> Toasted Almond | <input type="checkbox"/> Western Wheat    |

Special roof color # \_\_\_\_\_

Special wall color # \_\_\_\_\_

Special trim color # \_\_\_\_\_

## Rock Color

- Basalt                       Mountain Blend                       Natural Grey                       Romana

## Roof Texture

- Cedar Shake                       Ribbed Metal

**Wall Texture(s)** (For single color mark an X. For top and bottom textures use T = Top and B = Bottom.)

- |   |   |   |                                     |
|---|---|---|-------------------------------------|
| <input type="checkbox"/> Barnwood           | <input type="checkbox"/> Horizontal Lap | Can only be used as bottom texture        |                                     |
| <input type="checkbox"/> Split Face Block   | <input type="checkbox"/> Board & Batt   | <input type="checkbox"/> Napa Valley Rock | <input type="checkbox"/> River Rock |
| <input type="checkbox"/> Stucco/Skip Trowel | <input type="checkbox"/> Brick          | <input type="checkbox"/> Flagstone        |                                     |

(Textures not included in CXT's quote are additional cost.)

## Door Opener

- Non-locking ADA Handle                       Privacy ADA Latch                       Pull Handle/Push Plate

Deadbolt

## Accessible Signage

- Men     Women     Unisex

## Toilet Paper Holder

- 2-Roll Stainless Steel     3-Roll Stainless Steel

Notes:

cxtinc.com  
800.696.5766



## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*

HAUPT WELL DRILLING, INC

Estimate

4540 County Road P  
Auburndale, WI 54412

Date	Estimate #
1/27/2023	21409

Name / Address
Bradley Mroczenski Big Eau Pleine County Park bradley.mroczenski@co.marathon.wi.us. 715/261-1577

Ship To
135695 Eau Pleine Park Rd Marathon County T/O Green Valley

Description	Total
DNR State Permit - \$70 Drill 6" Well @ \$25/ft. Furnish and install a minimum of 40' of 6" ASTM A53B prime well casing @ \$50/ft. 6" Case Hardened Grout Drive Shoe - \$110 Furnish and install 8 bags of neat cement grout @ \$30/bag 6" DNR Approved Well Cap - \$95 Hydro - Fracking (if needed) - \$2,000 Coliform Bacteria & Nitrate Water Sample Tests - \$100  EXAMPLES: 100ft. Well Scenario: DNR State Permit - \$70 Drilling - \$2,500 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Water Sample Tests - \$100 TOTAL 100FT. WELL SCENARIO: \$5,115  200ft. Hydro - Fracked Well Scenario (Worst Case Scenario): DNR State Permit - \$70 Drilling - \$5,000 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Hydro - Fracking - \$2,000 Water Sample Tests - \$100 TOTAL 200FT. FRACKED WELL SCENARIO: \$9,615  Note: \$4,000 well minimum charge	

*\$9,865 Total*





# BERTRAM – JUNEMANN WELL DRILLING, INC.

7117 Cty. Trk. S. Rudolph, Wisconsin 54475

Phone: (715) 435-3379

Date: 1/24/23

## JOB ESTIMATE

Marathon Co Park  
Attn: Brad

**JOB NAME:**

135695 Eau Pleine Park Rd

**PHONE:**

715 261-1577

QTY.	DESCRIPTION	UNIT PRICE	AMOUNT
40'	6" Drilling with casing	\$60.00	\$2400.00
260'	6" Drilling after casing	22.00	5720.00
	Set up charge, DNR permit and sampling	Add'l	1400.00
	Hydro-fracturing after 300' if required	\$2200.00	
	+\$60/22 or -\$60/22 per ft depending on depth of well		
			<b>TOTAL:</b> \$9520.00

This estimate is for completing the job as described above. It is based on our evaluation and does not include driveway or lawn repair, material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started.

Due to the nature of wells there is no guarantee to quality or quantity of water.

**TERMS: Due upon receipt of invoice. Interest  
At 1 ½ % per month. Annual percentage rate  
18% on accounts not paid within 30 days.**

Quoted by:

Should this matter be placed in the hands of  
An attorney for collection, the undersigned  
Agrees to pay for all costs of collection,  
Including reasonable attorney fees.

Approved by:

*\$10,020 Total*



# Drews and Koepfel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2426  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
52.00	aban	Ft. of 6" well abandonment	8.00	416.00
1.00	misc	Cut casing below grade	30.00	30.00
1.00	2m	Hrs. Labor ( 2 men w/ hoist truck )Remove existing hand pump.	220.00	220.00
1.00	misc	Travel, set up, and clerical.	350.00	350.00
<i>\$10,036 Total</i>				
Subtotal				1,016.00
Sales Tax				
<b>TOTAL</b>				<b>1,016.00</b>

# Drews and Koepel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
United States

# QUOTATION

Quote Number: 2427  
Quote Date: Jan 31, 2023  
Page: 1

Voice: 715-446-2596  
Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	50	50' Well Package	4,600.00	4,600.00
20.00	misc	Ft of additional 8" drilling	20.00	400.00
20.00	case	Ft. of additional 6" casing	36.00	720.00
150.00	drill-r	Ft. of additional 6" granite drilling	22.00	3,300.00
* Quote is for a 200' deep well with 60' of casing grouted in for additional bacteria protection (40' required).				
* Hydro-fracture in 40' zones for an additional \$2,100 if needed.				
* Actual depth may differ and will determine the final cost.				
* Materials/fuel market conditions at the time of drilling may affect costs.				
Subtotal				9,020.00
Sales Tax				
<b>TOTAL</b>				<b>9,020.00</b>

# DREWS AND KOEPPEL

## WELL DRILLING

### 50' WELL PACKAGE

#### INCLUDES:

- \* Up to 50' of 6" drilling. (40' of 8" drilling if required)
- \* Up to 50' of 6" steel casing.
- \* 3' stainless well screen---if needed.
- \* 6" hardened drive shoe.
- \* 6" WI approved sealed well cap.
- \* Up to 10 bags of Portland cement if required.
- \* First bacteria and nitrate water tests.
- \* WI well permit fee.

Additional drilling at \$ 21.<sup>00</sup> FT.

Additional granite drilling at \$ 22.<sup>00</sup> FT.

Additional steel well casing at \$ 36.<sup>00</sup> FT.



Geology may require drilling methods and/or materials not listed and would add to the cost.





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Architectural Study – Ice Arena		
<b>Location</b>	Marathon Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Complete an architectural study for the Ice Arena to determine needs of all users, needs of the County. This study would meet with all user groups, develop preliminary architectural plans and provide cost estimate for desired facility.  Project submitted to complete this year in 2023
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**Relation to Other Projects (if applicable):**

Adopted as part of the Westside Master Plan to address aging ice arena.





# Capital Project Request Form

## Alternatives Considered:

1. Do nothing
- 2.
- 3.

## Reasons Alternatives Rejected:

1. Current arena is operating on borrowed time with 50+ year old refrigeration system
- 2.
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

**Please explain all checked boxes below:**

#1 Regulatory Compliance: Currently the County has contracts with Wausau School District, Youth Hockey, Wausau Cyclones, Figure skating and many other hockey leagues for ice use. To fulfill this obligation the County needs to address the current ice arena and future uses.

#2 Public Safety/Health Impact: The current ice arena has a number of items that are in need of repair including the roof and refrigeration system. To keep the ice arena operational and safe these items need to be addressed.

#6 Growth/Economic Development: Ice rentals are the park department's 2<sup>nd</sup> highest revenue source and in working with the user groups there is an increased demand for ice time. This would equate to additional revenue for the County. Currently the ice is only seasonal due to the construction of the current arena with no insulation or cooling system. In completing the architectural study additional revenue opportunities will be identified.

#3 Existing Infrastructure/End of Life: The main sheet of ice was constructed in 1984 with a used refrigeration system from Eagle River. The refrigeration system has reached its end of life and if the refrigeration system breaks down there is no ability to make ice.

#7 Consistency with County Objectives: The County strives to be the Healthiest, Safest and Most Prosperous. The Ice arena provides a quality of life amenity to the community where youth and adults can be active, engage in a safe, healthy and social activity. An ice arena is also a revenue source for the county and with increased demand and an improved facility additional revenue options can be identified.

#8 Public Benefit: Completing the architectural study will identify opportunities to make this facility into a facility that county department and the community can gather, host events and meetings and utilize when needed.

**PROJECT COST**

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$32,500	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2023	Amount \$40,000
Construction / Installation	\$	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$	Fiscal Year	Amount \$0.00
Other: Contingency	\$7500	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$40,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Total CIP Funding Requested</b>	<b>\$25,000</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>• Department project fund</li> <li>•</li> </ul>	\$15,000
	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	49 (equipment older)
Expected service life (in years) of the existing asset, based on applicable industry standards?	30-40 years
Estimated Service Life of Improvement (in years)	50 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$0.00
Annual Maintenance Costs	\$0.00
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$0.00</b>
Estimated Return on Investment (in years)	\$

### Explain any other annual benefits to implementing this project:

This architectural study is needed to determine the facility size, usage, future operations, etc. The architectural study will take approximately 3-4 months and is recommended to be completed from October to March when the user groups are the most engaged. It is requested that this project be brought forward yet this year in 2023.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	May 22, 2023		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Eastgate Hall Renovations		
<b>Location</b>	801 Garfield Ave, Wausau WI 54401		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Eastgate Hall is the largest meeting and event space other than the ice arenas in the parks system and generates revenue from rentals such as weddings, public gatherings, family reunions, etc. It is also used for elections, numerous County sponsored events and the Wisconsin Valley Fair. Eastgate hall has a lot of history as well. Previously known as the Youth Building it hosted Martin Luther King Jr in 1967. The building has changed over the years however the last time it was updated was in 1998. At that time the County allocated \$700,000 to add restrooms on the main level, updated the air handling system, and installed new flooring, windows and siding.</p> <p>Last year the County Board adopted the Westside Master Plan that included the facilities within Marathon Park. The Master Plan identifies Eastgate Hall as one of the park's busiest venues that serves many uses and generates revenue for the County. It's function and flexibility can be enhanced with several upgrades, including restoration of the clerestory windows, update of the ceiling material and acoustical modifications, replacement of the floor material (and underlying base as necessary), remodeling of the main entrance to make it more open and inviting, and installation of air conditioning to enable comfortable summer use. Increasing the efficiency and attract ability of this facility will make it more attractive to the community.</p>
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# Capital Project Request Form

## Relation to Other Projects (if applicable):

Renovation to Eastgate Hall was identified as a project within the adopted Westside Master Plan. There will be a number of project to move the Westside Master Plan forward over the next 15 years.

## Alternatives Considered:

1. Do nothing
2. Renovate either the interior or exterior only
- 3.

## Reasons Alternatives Rejected:

1. The building will continue to age and the backlog of deferred maintenance will increase if nothing is completed. In addition the building will become less desirable to rent.
2. Renovating only the exterior may make the building more attractive however it does not address the aging infrastructure. Also renovating only the interior addresses the deferred maintenance however it does not draw users to the facility.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**





# Capital Project Request Form

- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**

#5 Fiscal Criteria: Currently the building flooring and ceiling tiles are failing requiring increased maintenance. The windows have also reached their life and are not energy efficient resulting in increased heating costs. Addressing these issues will reduce maintenance time and materials as well as reducing cost for heating the building.

#6 Growth/Economic Development: Eastgate Hall is currently a revenue generating facility. Increasing the efficiency as well as the attractability of the facility will increase revenue from rentals. Enhanced amenities will also allow for the rates to be increased.

#3 Existing Infrastructure/End of Life: The flooring, ceiling tiles and windows were installed in the building 20 years ago. The ceiling tiles and floor tiles are becoming unattached. Replacement tiles do not match the existing due to the age and the windows are not energy efficient. Many are no longer able to be opened.

#8 Public Benefit: Eastgate Hall is utilized by a number of county departments for a number of uses. During COVID Eastgate Hall was used as a back up court site and COVID testing. During this time it was very apparent that the building lacked the proper acoustics for large events and meetings. Eastgate Hall is also used for a number of county events such as Children's Festival and Martin Luther King Day On. This building will continue to be available to county meetings and activities.

## PROJECT COST



# Capital Project Request Form

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$336,000
Construction / Installation - Flooring, Windows, Siding	\$200,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings – Acoustic ceiling and panels	\$80,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$56,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$336,000</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$336,000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life	20
Expected service life (in years) of the existing asset, based on applicable industry standards?	20
Estimated Service Life of Improvement (in years)	25
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$7000
Repair / Maintenance Costs	\$15000
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$22000</b>

<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$4000
Annual Maintenance Costs	\$8000
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$12000</b>
<b>Estimated Return on Investment (in years)</b>	<b>\$</b>



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
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2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

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**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

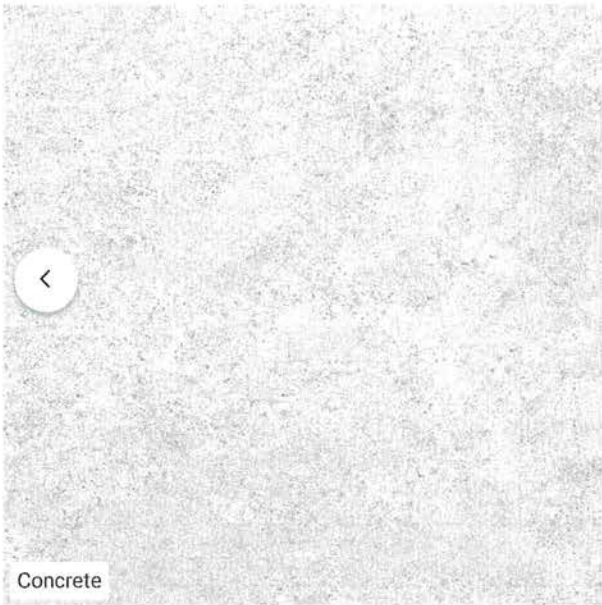
**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



White




Sold & Shipped by **Armstrong**  
CEILING & WALL SOLUTIONS

# LYRA PB Direct Apply

Item #: 8403PB

Covers 72 sq. ft.

**\$9.10** /sq. ft. **\$654.89** /carton

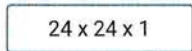
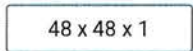
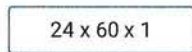
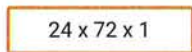
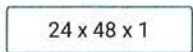
 **Ships FREE in 2-4 weeks**  
Most delivery dates can be tracked after shipment.

## 1 Customize your tiles

Edge profile & grid size ⓘ: Square



Tile Size: 24 x 72 x 1



Color: White





Product sample: \$12.00

Ships FREE in 3-5 business days

Buy 3, get 1 free

CUSTOMIZE

2 Enter quantity

- 62 +

The quantities are based on a 5,916.00 sq. ft. room size. Note: Additional 2% material was added to cover any breaks or waste

Calculate how much you need

Calculations are based on a square room. The material estimate is meant to be used as a guide only.

- Total Area (sq. ft.) Length & Width (ft)

Enter total area:

5800

+ ADD AREA

Estimated subtotal

\$40,603.18

for 62 cartons (372 tiles)

ADD 62 ITEMS TO CART



Kanopi installation services

Install my ceiling for me

What to expect



FREE Shipping on this item



Tax exempt? Click here

You may also like

Similar products to LYRA PB Direct Apply



SIMILAR







- CERTIFIED INSTALLATION
- INDUSTRY LEADING WARRANTY
- EXPERT SUPPORT
- 30-DAY RETURNS



**Multiple colors and finishes**

These tiles are offered in a **wide variety of sizes, colors, or finishes.**



**Absorbs sound**

These tiles are some of the best at **bringing down the noise** in your space.



**Sustainable**

These tiles are made from a **high amount of recycled content**, free from "chemicals of concern" and meet various green building standards in the US.

## Details

LYRA PB Direct Apply ceiling panels provide sustainable and acoustical options for a wide variety of applications and install directly to existing drywall, plaster, concrete, and metal ceilings using ceiling adhesive.

Sold & Shipped by **Armstrong**  
CEILING & WALL SOLUTIONS



Sound Absorption (NRC)

- Sag/Humidity Resistance
- Light Reflectance
- Sustainable
- Cleanable
- Fog Disinfectable

### Specifications

**LYRA PB Direct Apply**  
Item: 8403PB  
Edge Profile & Grid Size: Square  
Product dimensions: 24" x 72" x 1"  
Package quantity: 6 tiles /carton  
Weight: 33lbs  
Material: Fiberglass

Installation +

Warranty +


Delivery +

Downloads +

 Soil Resistance

 Scratch Resistance

 Impact Resistance

 Fire Rating: **Class A**  
Flame-spread 25 or less, smoke developed 50 or less

[What do these features mean?](#)



### Acoustics & style



#### Reduce distracting noise

Keep the vibe you love but bring down the noise that plagues spaces with open ceilings.



#### Easy & fast installation

Installations can happen in less than a day, potentially eliminating the need to close!



#### Happy customers & employees

Take care of the noise complaints and improve your employee's concentration.

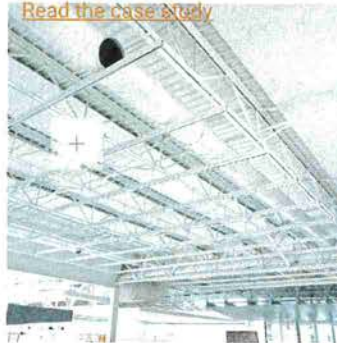
**The whole dining**  
HAVE QUESTIONS? CONTACT US

**experience changed.**

**No longer are the  
servers or diners  
overwhelmed by**

**noise.**  
**Gallery**

- Matt Titter, Owner



**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			EAST GATE HALL	NET 10 DAYS	WADE	5/19/23	10:53

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 MARATHON PARK

EXP. DATE: 5/20/23      DOC# 229255  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229255

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
1									
2					** MISC MATERIALS **				
3									
4		1	EA	238RSPS	PASLODE 2 3/8"X.113 RING SHANK		1	119.00 /EA	119.00 N
5		65	EA	716OSB	7/16X48X96 OSB		65	12.75 /EA	828.75 N
6		3	EA	TYVEK100	9 X 100 TYVEK		3	170.00 /EA	510.00 N
7		3	EA	3MTAPE	3M TYVEK TAPE 55YDS		3	17.50 /EA	52.50 N
8		2	EA	516ST	5/16 DUOFAST STAPLES		2	9.25 /EA	18.50 N
9									
10					SUBTOTAL:				1,528.75
11									
12					** SIDING & ACCESSORIES **				
13									
14					QUOTE 1				
15		61	EA SS		DK 16" VERT PANEL SOLID COLOR		61	62.95 /EA	3,839.95 N
16		64	EA SS		DK 19/32X3X16 BATTEN SOLID COLOR		64	19.75 /EA	1,264.00 N
17		4	EA SS		DK 5/4X4X10 O/S CORNER SOLID		4	79.60 /EA	318.40 N
18		2	EA SS		DK 5/4X3X10 I/S CORNER		2	109.90 /EA	219.80 N
19		6	EA SS		DK 5/4X4X16 TRIM SOLID COLOR		6	29.30 /EA	175.80 N
20		2	EA SS		RIGIDMOUNT RECEPTACLE BLOCK		2	50.10 /EA	100.20 N
21		3	EA SS		10' DRIP CAP		3	27.50 /EA	82.50 N
22		9	EA SS		10' SPACER FLASHING		9	38.70 /EA	348.30 N
23		1	EA SS		1QT TOUCH UP PAINT KIT		1	53.53 /EA	53.53 N
24		48	EA SS		COLOR MATCH CAULK		48	7.67 /EA	368.16 N
25		1	EA	HI214RS	HITACHI 2 1/2" RING SH SIDG NAIL		1	187.50 /EA	187.50 N
26									
27					SUBTOTAL:				6,958.14
28									
29					** SIDING & ACCESSORIES **				
30									
31					QUOTE 2				
32		23	EA SS		DK 3/8X4X9 NG PANEL SOLID COLOR		23	138.66 /EA	3,189.18 N
33		36	EA SS		DK 19/32X3X16 BATTEN SOLID COLOR		36	19.75 /EA	711.00 N
34		4	EA SS		DK 5/4X4X16 TRIM SOLID COLOR		4	29.30 /EA	117.20 N
35		1	EA SS		10' DRIP CAP		1	27.50 /EA	27.50 N

CONT'D

**X** \_\_\_\_\_  
 Received By

**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			EAST GATE HALL	NET 10 DAYS	WADE	5/19/23	10:53

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 MARATHON PARK

EXP. DATE: 5/20/23      DOC# 229255  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229255

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
36		6	EA	SS	10' Z FLASHING		6	27.48 /EA	164.88 N
37		12	EA	SS	COLOR MATCH CAULK		12	7.67 /EA	92.04 N
38		1	EA	SS	8OZ TOUCH UP PAINT		1	21.30 /EA	21.30 N
39									
40					SUBTOTAL:				4,323.10
41									
42		1	EA	HD	MISC MATERIALS ALLOWANCE		1	250.00 /EA	250.00 N
43									
44					*****				
45					PLEASE EXAMINE THIS ESTIMATE				
46					CAREFULLY. WE AGREE TO FURNISH				
47					ONLY THE ITEMS AND QUANTITIES				
48					APPEARING ON THIS ESTIMATE.				
49					THERE IS NO GUARENTEE THAT THE				
50					ITEMS LISTED ARE SUFFICIENT TO				
51					COMPLETE THE GIVEN PROJECT. NOT				
52					RESPONSIBLE FOR CLERICAL ERRORS.				
53					PRICES QUOTED ARE GOOD FOR 5				
54					DAYS. SOME ITEMS INCLUDED IN				
55					THIS ESTIMATE MAY BE SUBJECT TO				
56					SUPPLY INTERRUPTIONS, QUICKEY				
57					CHANGING MARKET CONDITIONS, OR				
58					UNCONTROLLABLE DISRUPTIONS.				
59					PRICING AND AVAILABILITY MAY BE				
60					SUBJECT TO CHANGE				
61					*****				

TAXABLE 0.00  
 NON-TAXABLE 13059.99  
 SUBTOTAL 13059.99  
  
 TAX AMOUNT 0.00  
 TOTAL AMOUNT 13059.99

\*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\*

**X** \_\_\_\_\_  
 Received By



<b>Service Information</b>	
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401 Contact: Jamie Polley Phone: (715) 261-1554 Fax: Alt Contact: Andy Alt Phone: (715) 870-1017 E-Mail: Jamie.Polley@co.marathon.wi.us	

<b>Job Name</b>	<input type="checkbox"/> Call Ahead	<input type="checkbox"/> Confirmed
Marathon County Park - 21822		

<b>Job Type</b>	<b>PO #</b>
Residential	

## Estimate

<b>Billing Information</b>			
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401			

<b>Marketing Campaign</b> George Waldvogel			
<b>Sales Rep</b>	<b>Terms</b>	<b>Type</b>	<b>Class</b>
	Net 30	Brian Finke	
<b>Route</b>	<b>Scheduled</b>	<b>Start</b>	<b>End</b>
Nate	5/16/2023	09:15 AM	09:45 AM

Item	Quantity	Rate	Amount
Unit - Line Number 001-1 - None Assigned - 2 Wide Forgent Rectangle Awning (MACUST)	11	\$4,908.3500	\$53,991.85
Unit - Line Number 002-1 - None Assigned - Unit 1.1: Forgent Rectangle Awning (MACUST)	4	\$3,171.6500	\$12,686.60
Trip Charge - Trip Charge	1	\$370.0000	\$370.00
Install:Installation Terms - We will attempt to reuse your existing interior trim and exterior siding components, in the event they cannot be reused, additional charges will apply. This quote includes insulating foam, fasteners, caulk, and flashing tape.	1	\$0.0000	\$0.00
Item - Labor is included in the above estimate. Please ensure to have the work area clear of furniture, drapes, home security alarms, etc.	1	\$0.0000	\$0.00
Payment Terms:50% Down Payment - We require a 50% down payment along with a signature below to proceed with the work listed in this agreement	1	\$0.0000	\$0.00
Discount value - Volume based discount if all of the above product is ordered.	1	(\$3,876.8997)	(\$3,876.90)
		Job Subtotal:	63171.5500
			\$0.00
		Payment Total:	\$0.00
		<b>Total:</b>	<b>\$63,171.55</b>

**Pay Now**

This quote is valid for up to 30 days and pricing is subject to change. If you agree to our offer and would like to pay with a credit card, click on the "Pay Now" button, or sign and return the service agreement with your check enclosed. For your convenience we accept Visa, Master Card, Discover or personal check. Please note that the removal/reinstallation of window treatments, furniture, home security alarms, etc. are the responsibility of the homeowner, and should be removed prior to our arrival. This quote does not include labor or materials for work not specifically listed, including, but not limited to, painting, staining, drywall, or siding. It also excludes any and all unforeseen or unknown conditions and issues, including, but not limited to, repairs associated with wood rot, home security systems, fitment of drapes/shades and/or curtains. Upon your request, Kolbe ServicePro® will provide you with an estimate to perform such other repairs.

Thank you for contacting us. Kolbe ServicePro takes great pride in offering top quality service and is continuously seeking ways to help ensure valued customers, such as you, get the most out of their investment. If you have any questions, please contact me at 877-565-2301.

Sincerely,  
The Kolbe ServicePro team

Please make check payable to Kolbe ServicePro, and mail to Kolbe ServicePro, 1330 S. 11th Avenue, Wausau, WI 54401.

Name on check: \_\_\_\_\_ Billing Address: \_\_\_\_\_



**Service Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401  
 Contact: Jamie Polley  
 Phone: (715) 261-1554 Fax:  
 Alt Contact: Andy Alt Phone: (715) 870-1017  
 E-Mail: Jamie.Polley@co.marathon.wi.us

**Job Name**  Call Ahead  Confirmed  
 Marathon County Park - 21822

<b>Job Type</b>	<b>PO #</b>
Residential	

## Estimate

**Billing Information**

Marathon Park East Gate Hall  
 Jamie Polley  
 801 Garfield Ave  
 Wausau WI 54401

**Marketing Campaign**  
 George Waldvogel

Sales Rep	Terms	Type	Class
	Net 30	Brian Finke	

Route	Scheduled	Start	End
Nate	5/16/2023	09:15 AM	09:45 AM

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

1330 S. 11th Avenue, Wausau, WI 54401  
 Ph: 877-565-2301

**MODERN BUILDERS AND SUPPLIERS, INC.**  
**3704 WEST STEWART AVE.**

**WAUSAU, WI 54401**  
**PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			GROOVED SIDING OPTION	NET 10 DAYS	WADE	5/19/23	12:09

**Sold To:**  
 MARATHON COUNTY PARK DEPT  
  
 900 PARDEE ST  
 WAUSAU WI 54401

**Ship To:**  
 EAST GATE HALL

EXP. DATE: 5/26/23      DOC# 229260  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 TAX : 003 EXEMPT      EST. 229260

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
1									
2									
3					** SIDING & ACCESSORIES **				
4									
5					QUOTE 1				
6		58	EA	SS	DK 3/8X4X9 8"OC PANEL SOLID COLO		58	132.61 /EA	7,691.38 N
7		4	EA	SS	DK 5/4X4X10 O/S CORNER SOLID		4	79.60 /EA	318.40 N
8		2	EA	SS	DK 5/4X3X10 I/S CORNER SOLID		2	109.90 /EA	219.80 N
9		6	EA	SS	DK 5/4X4X16 TRIM SOLID COLOR		6	29.30 /EA	175.80 N
10		2	EA	SS	RIGIDMOUNT RECEPTACLE BLOCK		2	50.10 /EA	100.20 N
11		3	EA	SS	10' DRIP CAP		3	27.50 /EA	82.50 N
12		9	EA	SS	10' SPACER FLASHING		9	38.70 /EA	348.30 N
13		14	EA	SS	10' Z FLAHING		14	27.48 /EA	384.72 N
14		1	EA	SS	1QT TOUCH UP PAINT KIT		1	53.53 /EA	53.53 N
15		48	EA	SS	COLOR MATCH CAULK		48	7.67 /EA	368.16 N
16		1	EA	HI214RS	HITACHI 2 1/2" RING SH SIDG NAIL		1	187.50 /EA	187.50 N
17									
18					SUBTOTAL:				9,930.29
19									
20					** SIDING & ACCESSORIES **				
21									
22					QUOTE 2				
23		23	EA	SS	DK 3/8X4X9 8"OC GROOVED PANEL		23	132.61 /EA	3,050.03 N
24		4	EA	SS	DK 5/4X4X16 TRIM SOLID COLOR		4	29.30 /EA	117.20 N
25		1	EA	SS	10' DRIP CAP		1	27.50 /EA	27.50 N
26		6	EA	SS	10' Z FLASHING		6	27.48 /EA	164.88 N
27		12	EA	SS	COLOR MATCH CAULK		12	7.67 /EA	92.04 N
28		1	EA	SS	8OZ TOUCH UP PAINT		1	21.30 /EA	21.30 N
29									
30					SUBTOTAL:				3,472.95
31									
32		1	EA	HD	MISC MATERIALS ALLOWANCE		1	250.00 /EA	250.00 N
33									
34					*****				
35					PLEASE EXAMINE THIS ESTIMATE				

CONT'D



Received By \_\_\_\_\_



**MODERN BUILDERS AND SUPPLIERS, INC.  
3704 WEST STEWART AVE.**

**WAUSAU, WI 54401  
PHONE: (715) 848-3263**

ASK US ABOUT MARVIN WINDOWS

Cust No	Job No	Purchase Order	Reference	Terms	Clerk	Date	Time
10225			GROOVED SIDING OPTION	NET 10 DAYS	WADE	5/19/23	12:09

**Sold To:**  
MARATHON COUNTY PARK DEPT  
  
900 PARDEE ST  
WAUSAU WI 54401

**Ship To:**  
EAST GATE HALL

EXP. DATE: 5/26/23      DOC# 229260  
 TERM#560      \*\*\*\*\*  
 \* ESTIMATE \*  
 \*\*\*\*\*  
 EST. 229260

TAX : 003 EXEMPT

LN#	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/PER	EXTENSION
36					CAREFULLY. WE AGREE TO FURNISH				
37					ONLY THE ITEMS AND QUANTITIES				
38					APPEARING ON THIS ESTIMATE.				
39					THERE IS NO GUARENTEE THAT THE				
40					ITEMS LISTED ARE SUFFICIENT TO				
41					COMPLETE THE GIVEN PROJECT. NOT				
42					RESPONSIBLE FOR CLERICAL ERRORS.				
43					PRICES QUOTED ARE GOOD FOR 5				
44					DAYS. SOME ITEMS INCLUDED IN				
45					THIS ESTIMATE MAY BE SUBJECT TO				
46					SUPPLY INTERRUPTIONS, QUICKKEY				
47					CHANGING MARKET CONDITIONS, OR				
48					UNCONTROLLABLE DISRUPTIONS.				
49					PRICING AND AVAILABILITY MAY BE				
50					SUBJECT TO CHANGE				
51					*****				

TAXABLE 0.00  
 NON-TAXABLE 13653.24  
 SUBTOTAL 13653.24

\*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\* ESTIMATE \*\*

TAX AMOUNT 0.00  
 TOTAL AMOUNT 13653.24

**X** \_\_\_\_\_  
 Received By



<b>Service Information</b>	
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401-4219	
Contact:	Jamie Polley
Phone:	(715) 261-1554 Fax:
Alt Contact:	Andy Alt Phone: (715) 870-1017
E-Mail:	Jamie.Polley@co.marathon.wi.us

<b>Job Name</b>	<input type="checkbox"/> Call Ahead	<input type="checkbox"/> Confirmed
Marathon County Park - 21835		

<b>Job Type</b>	<b>PO #</b>
Residential	

## Estimate

<b>Billing Information</b>			
Marathon Park East Gate Hall Jamie Polley 801 Garfield Ave Wausau WI 54401-4219			

<b>Marketing Campaign</b> George Waldvogel			
<b>Sales Rep</b>	<b>Terms</b>	<b>Type</b>	<b>Class</b>
	Net 30	Brian Finke	
<b>Route</b>	<b>Scheduled</b>	<b>Start</b>	<b>End</b>
		08:00 AM	08:30 AM

Item	Quantity	Rate	Amount
Unit - Line Number 001-1 - None Assigned - 2 Wide Forgent Rectangle Awning (MACUST)	12	\$3,647.3500	\$43,768.20
Trip Charge - Delivery Charge	1	\$150.0000	\$150.00
Notes - Quote number 1215590L - printed on 5/16/2023 4:19:00 PM by Brian Finke	1	\$0.0000	\$0.00
Payment Terms: Full Payment - We require full payment along with a signature below to proceed with the work listed in this agreement	1	\$0.0000	\$0.00
Notes - Installation is not included	1	\$0.0000	\$0.00
Discount value - Volume based discount if all of the above product is ordered.	1	(\$4,011.1367)	(\$4,011.14)
		Job Subtotal:	39907.0600
			\$0.00
		Payment Total:	\$0.00
		<b>Total:</b>	<b>\$39,907.06</b>

**Pay Now**

This quote is valid for up to 30 days and pricing is subject to change. If you agree to our offer and would like to pay with a credit card, click on the "Pay Now" button, or sign and return the service agreement with your check enclosed. For your convenience we accept Visa, Master Card, Discover or personal check. Please note that the removal/reinstallation of window treatments, furniture, home security alarms, etc. are the responsibility of the homeowner, and should be removed prior to our arrival. This quote does not include labor or materials for work not specifically listed, including, but not limited to, painting, staining, drywall, or siding. It also excludes any and all unforeseen or unknown conditions and issues, including, but not limited to, repairs associated with wood rot, home security systems, fitment of drapes/shades and/or curtains. Upon your request, Kolbe ServicePro® will provide you with an estimate to perform such other repairs.

Thank you for contacting us. Kolbe ServicePro takes great pride in offering top quality service and is continuously seeking ways to help ensure valued customers, such as you, get the most out of their investment. If you have any questions, please contact me at 877-565-2301.

Sincerely,  
The Kolbe ServicePro team

Please make check payable to Kolbe ServicePro, and mail to Kolbe ServicePro, 1330 S. 11th Avenue, Wausau, WI 54401.

Name on check: \_\_\_\_\_ Billing Address: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

On Behalf Of: Kolbe Service Pro, Inc

Address: 1330 S 11th Avenue

Wausau, WI 54401

Phone: 877-565-2301

Contact: Brian Finke

Email: [brian.finke@kolbeservicepro.com](mailto:brian.finke@kolbeservicepro.com)

Phone: 715-847-0754



**KOLBE**  
WINDOWS & DOORS

**We're for the visionaries.™**

Quote 1215574C: Marathon County East Gate Hall  
Project: Marathon County East Gate Hall  
Printed: 5/16/2023 3:52:40 PM



Printed By: Brian Finke

Created: 5/16/2023

2023 Pricing

For warranty information please click this link or visit <https://www.kolbewindows.com/resources/warranties>

Line	Label	UOM	Quantity
------	-------	-----	----------

001 None Assigned EA ( 11 )

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting - Venting

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat - Stat

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

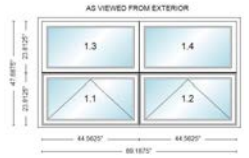
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

MANUFACTURER NOTES:

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



Scaled to Fit

**Rough Opening:**  
89 11/16" X 48 3/16"  
**Frame Size:**  
89 3/16" X 47 11/16"  
**Unit Dimension:**  
92 3/4" X 50 33/64"

002 None Assigned EA ( 4 )

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

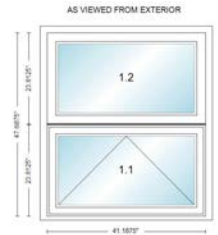
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

MANUFACTURER NOTES:

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



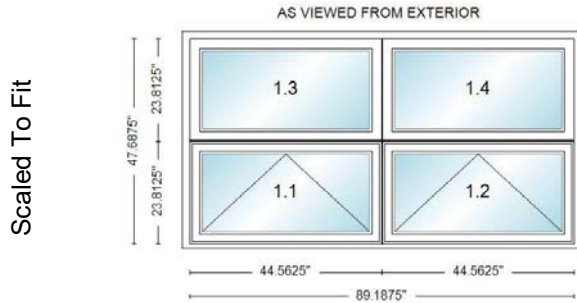
Scaled to Fit

**Rough Opening:**  
41 11/16" X 48 3/16"  
**Frame Size:**  
41 3/16" X 47 11/16"  
**Unit Dimension:**  
44 3/4" X 50 33/64"



## Window and Door Details

Line Number 001-1  
 Label None Assigned  
 Number of Units in Assembly 4  
 Units 1.1, 1.2: Product Name 2 Wide Forgent Rectangle Awning (MACUST)  
 Units 1.3, 1.4: Product Name 2 Wide Forgent Rectangle Awning (MCPTCUST)  
 Configured in PK Version 755



Scaled To Fit

Quantity (11)  
 Cubic Feet 41.67

**\*\*\* Notes \*\*\***

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**  
**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

**\*\*\* Overall Dimensions \*\*\***

Overall Frame Width 89 3/16"  
 Overall Frame Height 47 11/16"  
 Overall Rough Opening Width 89 11/16"  
 Overall Rough Opening Height 48 3/16"  
 Overall Unit Dimension Width 92 3/4"  
 Overall Unit Dimension Height 50 33/64"

**\*\*\* Dimensions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Call Width Custom  
 Units 1.1, 1.2, 1.3, 1.4: Call Height Custom  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Width 44 9/16"  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Height 23 13/16"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Width 40 1/64"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Height 19 17/64"

**\*\*\* Mull 1 \*\*\***

Connects Units Unit 1.1, 1.2, 1.3, 1.4  
 Type Factory Mull  
 Connection Flush Mull

**\*\*\* Stack 1 \*\*\***

Connects Units Unit 1.1, 1.3  
 Type Factory Mull

**\*\*\* Stack 2 \*\*\***

Connects Units Unit 1.2, 1.4  
 Type Factory Mull  
**\*\*\* Casing-Jamb-Trim \*\*\***  
 Prep for Installation No (with Integral Fin)  
 Exterior Casing/Accessories 2" Brickmould  
 Sill Nosing Standard Sill Nosing  
 Extended Horns No  
 Apply Exterior Casing/Accessories No  
 Drip Cap No  
 Casing Stops None  
 Frame Groove Filler None  
**Jamb Depth 6 9/16"**  
 Offset Jamb No Offset  
 Jamb Applied Yes  
 Installation Clips None  
 Show Mull Info on Drawing No

**\*\*\* Performance \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Performance Standard Performance

**\*\*\* Unit \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Unit Type Complete Unit  
 Units 1.1, 1.2, 1.3, 1.4: Model Glastra/Wood  
 Units 1.1, 1.2, 1.3, 1.4: Production Current  
 Units 1.1, 1.2: Hinging Venting  
 Units 1.3, 1.4: Hinging Stationary  
 Units 1.1, 1.2: Ship Sash Loose No

**\*\*\* Glass \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Glass Make Up Double Glazed  
 Units 1.1, 1.2, 1.3, 1.4: Glass Solar Low-E  
 Units 1.1, 1.2, 1.3, 1.4: Glass Spacer Mill Finish  
 Units 1.1, 1.2, 1.3, 1.4: High Altitude No  
 Units 1.1, 1.2, 1.3, 1.4: Glass Preserve / Neat+ Coating Glass Preserve without Neat+ Coating  
 Units 1.1, 1.2, 1.3, 1.4: Glazing Bead Pine  
 Units 1.1, 1.2, 1.3, 1.4: Glass Type Clear  
 Units 1.1, 1.2, 1.3, 1.4: Obscure / Opaque Glass None  
 Units 1.1, 1.2, 1.3, 1.4: NOT Tempered  
 Units 1.1, 1.2, 1.3, 1.4: Ship Glass Loose No

**\*\*\* Hardware-Accessories \*\*\***

Units 1.1, 1.2: Window Hardware Standard - Encore  
 Units 1.1, 1.2: Hardware Color Clay (Rustic)  
 Units 1.1, 1.2: Crank Handle Loose Yes  
 Units 1.1, 1.2: Coastal Hardware No  
 Units 1.1, 1.2: Screen Screen  
 Units 1.1, 1.2: Mesh Type BetterVue Fiberglass  
 Units 1.1, 1.2: Screen(s) Applied No  
 Units 1.1, 1.2: Window Opening Control Device No  
 Units 1.1, 1.2: Sash Limiter No



## Window and Door Details

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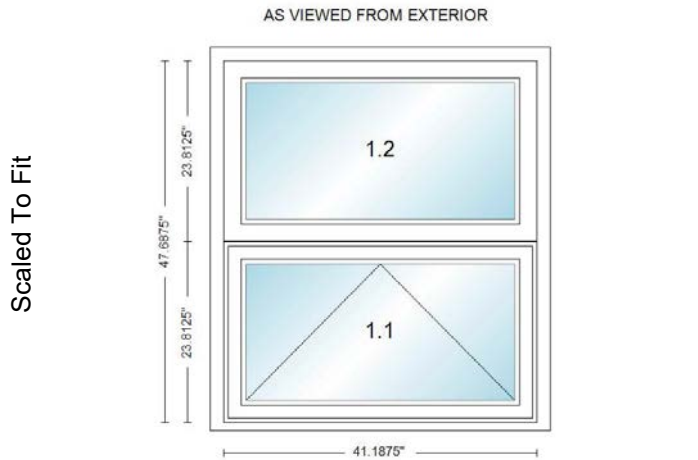
\*\*\* Species-Finish-Color \*\*\*

Units 1.3, 1.4: Interior Frame Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Change Species	Leave All Pine
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Species	Pine
Units 1.1, 1.2, 1.3, 1.4: Base Color	Cloud
Units 1.1, 1.2, 1.3, 1.4: Exterior Film Frame Color	None
Units 1.1, 1.2: Exterior Film Sash Color	None
Units 1.1, 1.2, 1.3, 1.4: Exterior Casing/Accessories Color	None
Units 1.1, 1.2, 1.3, 1.4: Interior Frame Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Interior Sash Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Match All Interior Colors	Yes
Units 1.1, 1.2: Interior Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Color	Light Oak 998
Units 1.1, 1.2: Screen Color	Rustic



## Window and Door Details

Line Number	002-1
Label	None Assigned
Number of Units in Assembly	2
Unit 1.1: Product Name	Forgent Rectangle Awning (MACUST)
Unit 1.2: Product Name	Forgent Rectangle Awning (MCPTCUST)
Configured in PK Version	755



Quantity	(4)
Cubic Feet	11.46

\*\*\* Notes \*\*\*

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**

**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

\*\*\* Overall Dimensions \*\*\*

Overall Frame Width	41 3/16"
Overall Frame Height	47 11/16"
Overall Rough Opening Width	41 11/16"
Overall Rough Opening Height	48 3/16"
Overall Unit Dimension Width	44 3/4"
Overall Unit Dimension Height	50 33/64"

\*\*\* Dimensions \*\*\*

Units 1.1, 1.2: Call Width	Custom
Units 1.1, 1.2: Call Height	Custom
Units 1.1, 1.2: Individual Frame Width	41 3/16"
Units 1.1, 1.2: Individual Frame Height	23 13/16"
Units 1.1, 1.2: Glass Width	36 41/64"
Units 1.1, 1.2: Glass Height	19 17/64"

\*\*\* Stack 1 \*\*\*

Connects Units	Unit 1.1, 1.2
Type	Factory Mull

\*\*\* Casing-Jamb-Trim \*\*\*

Prep for Installation	No (with Integral Fin)
Exterior Casing/Accessories	2" Brickmould
Sill Nosing	Standard Sill Nosing
Extended Horns	No

Apply Exterior Casing/Accessories	No
Drip Cap	No
Casing Stops	None
Frame Groove Filler	None
Jamb Depth	6 9/16"
Offset Jamb	No Offset
Jamb Applied	Yes
Installation Clips	None
Show Mull Info on Drawing	No

\*\*\* Performance \*\*\*

Units 1.1, 1.2: Performance	Standard Performance
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\*\*\* Unit \*\*\*

Units 1.1, 1.2: Unit Type	Complete Unit
Units 1.1, 1.2: Model	Glastra/Wood
Units 1.1, 1.2: Production	Current
Unit 1.1: Hinging	Venting
Unit 1.2: Hinging	Stationary
Unit 1.1: Ship Sash Loose	No

\*\*\* Glass \*\*\*

Units 1.1, 1.2: Glass Make Up	Double Glazed
Units 1.1, 1.2: Glass	Solar Low-E
Units 1.1, 1.2: Glass Spacer	Mill Finish
Units 1.1, 1.2: High Altitude	No
Units 1.1, 1.2: Glass Preserve / Neat+ Coating	Glass Preserve without Neat+ Coating
Units 1.1, 1.2: Glazing Bead	Pine
Units 1.1, 1.2: Glass Type	Clear
Units 1.1, 1.2: Obscure / Opaque Glass	None
Units 1.1, 1.2:	NOT Tempered
Units 1.1, 1.2: Ship Glass Loose	No

\*\*\* Hardware-Accessories \*\*\*

Unit 1.1: Window Hardware	Standard - Encore
Unit 1.1: Hardware Color	Clay (Rustic)
Unit 1.1: Crank Handle Loose	Yes
Unit 1.1: Coastal Hardware	No
Unit 1.1: Screen	Screen
Unit 1.1: Mesh Type	BetterVue Fiberglass
Unit 1.1: Screen(s) Applied	No
Unit 1.1: Window Opening Control Device	No
Unit 1.1: Sash Limiter	No

\*\*\* Species-Finish-Color \*\*\*

Unit 1.2: Interior Frame Color	Light Oak 998
Units 1.1, 1.2: Change Species	Leave All Pine
Units 1.1, 1.2: Extension Jamb Species	Pine
Units 1.1, 1.2: Base Color	Cloud
Units 1.1, 1.2: Exterior Film Frame Color	None
Unit 1.1: Exterior Film Sash Color	None
Units 1.1, 1.2: Exterior Casing/Accessories Color	None
Units 1.1, 1.2: Interior Frame Finish	Stain with Double Coat Sealer



## Window and Door Details

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Unit 1.1: Interior Sash Finish	Stain with Double Coat Sealer
Unit 1.1: Match All Interior Colors	Yes
Unit 1.1: Interior Color	Light Oak 998
Units 1.1, 1.2: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Extension Jamb Color	Light Oak 998
Unit 1.1: Screen Color	Rustic





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## Notes / Totals / Signature

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Total Quantity: 15      Total Cubic Feet: 504.22      Total Perimeter Feet: 3,722.25

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Total Amount includes Kolbe and/or Non-Kolbe lines if applicable

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order: \_\_\_\_\_



On Behalf Of: Kolbe Service Pro, Inc  
Address: 1330 S 11th Avenue  
Wausau, WI 54401  
Phone: 877-565-2301  
Contact: Brian Finke  
Email: brian.finke@kolbeservicepro.com  
Phone: 715-847-0754



**We're for the visionaries.™**

Quote 1215590C: Marathon County East Gate Hall Upper level  
Project: Marathon County East Gate Hall  
Printed: 5/16/2023 4:24:19 PM



Printed By: Brian Finke  
Created: 5/16/2023

2023 Pricing

For warranty information please click this link or visit <https://www.kolbewindows.com/resources/warranties>

Line	Label	UOM	Quantity
------	-------	-----	----------

001 None Assigned EA ( 12 )

PERFORMANCE: Standard Performance

UNIT 1 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Venting - Venting, 1 1/8" Performance Divided Lites, Second Bar Size: 0", Champagne Spacers, Bump Ons: Vendor Standard

UNIT 2 - Forgent Rectangle Awning - Complete Unit, Glastra/Wood, Hinging: Stat - Stat, 1 1/8" Performance Divided Lites, Second Bar Size: 0", Champagne Spacers, Bump Ons: Vendor Standard

GLASS: Glass Make Up: Double Glazed, Solar Low-E, Mill Finish Spacer, Glass Preserve / Neat+ Coating: Glass Preserve without Neat+ Coating, Pine Glazing Bead

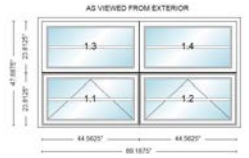
HARDWARE-ACCESSORIES: Standard - Encore, Clay (Rustic) Hardware, Crank Handle Loose, BetterVue Fiberglass Screen

CASING-JAMBS-TRIM: Prep for Installation: No (with Integral Fin), 2" Brickmould , Standard Sill Nosing , 6 9/16" Jambs, Offset Jambs: No Offset, Jambs Applied

SPECIES-FINISH-COLOR: Leave All Pine, Extension Jamb Species: Pine, Base Color: Cloud, Stain with Double Coat Sealer Interior Frame, Stain with Double Coat Sealer Interior Sash, Match All Interior Colors, Light Oak 998 Interior, Stain with Double Coat Sealer Jambs, Extension Jamb Color: Light Oak 998, Rustic Screen, Interior Frame Color: Light Oak 998

**MANUFACTURER NOTES:**

Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.,  
Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.



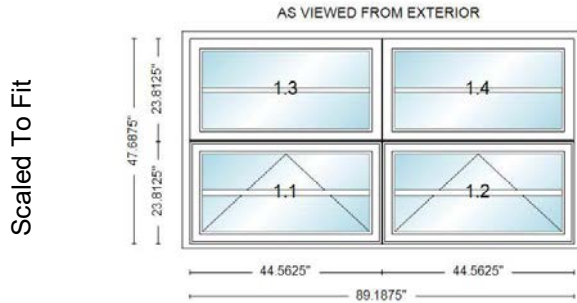
Scaled to Fit

**Rough Opening:**  
89 11/16" X 48 3/16"  
**Frame Size:**  
89 3/16" X 47 11/16"  
**Unit Dimension:**  
92 3/4" X 50 33/64"



## Window and Door Details

Line Number 001-1  
 Label None Assigned  
 Number of Units in Assembly 4  
 Units 1.1, 1.2: Product Name  
     2 Wide Forgent Rectangle Awning (MACUST)  
 Units 1.3, 1.4: Product Name  
     2 Wide Forgent Rectangle Awning (MCPTCUST)  
 Configured in PK Version 755



Quantity (12)  
 Cubic Feet 41.67

**\*\*\* Notes \*\*\***

**Manufacturer Note: Hardware Color mismatch found. Verify that the desired Unit and Hardware Colors are selected.**  
**Manufacturer Note: Screen Color mismatch found. Verify that the desired Unit and Screen Colors are selected.**

**\*\*\* Overall Dimensions \*\*\***

Overall Frame Width 89 3/16"  
 Overall Frame Height 47 11/16"  
 Overall Rough Opening Width 89 11/16"  
 Overall Rough Opening Height 48 3/16"  
 Overall Unit Dimension Width 92 3/4"  
 Overall Unit Dimension Height 50 33/64"

**\*\*\* Dimensions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Call Width Custom  
 Units 1.1, 1.2, 1.3, 1.4: Call Height Custom  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Width 44 9/16"  
 Units 1.1, 1.2, 1.3, 1.4: Individual Frame Height 23 13/16"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Width 40 1/64"  
 Units 1.1, 1.2, 1.3, 1.4: Glass Height 19 17/64"

**\*\*\* Mull 1 \*\*\***

Connects Units Unit 1.1, 1.2, 1.3, 1.4  
 Type Factory Mull  
 Connection Flush Mull

**\*\*\* Stack 1 \*\*\***

Connects Units Unit 1.1, 1.3  
 Type Factory Mull

**\*\*\* Stack 2 \*\*\***

Connects Units Unit 1.2, 1.4  
 Type Factory Mull

**\*\*\* Casing-Jambs-Trim \*\*\***

Prep for Installation No (with Integral Fin)  
 Exterior Casing/Accessories 2" Brickmould  
 Sill Nosing Standard Sill Nosing  
 Extended Horns No  
 Apply Exterior Casing/Accessories No  
 Drip Cap No  
 Casing Stops None  
 Frame Groove Filler None  
 Jamb Depth 6 9/16"  
 Offset Jambs No Offset  
 Jambs Applied Yes  
 Installation Clips None  
 Show Mull Info on Drawing No

**\*\*\* Performance \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Performance Standard Performance

**\*\*\* Unit \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Unit Type Complete Unit  
 Units 1.1, 1.2, 1.3, 1.4: Model Glastra/Wood  
 Units 1.1, 1.2, 1.3, 1.4: Production Current  
 Units 1.1, 1.2: Hinging Venting  
 Units 1.3, 1.4: Hinging Stationary  
 Units 1.1, 1.2: Ship Sash Loose No

**\*\*\* Glass \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Glass Make Up Double Glazed  
 Units 1.1, 1.2, 1.3, 1.4: Glass Solar Low-E  
 Units 1.1, 1.2, 1.3, 1.4: Glass Spacer Mill Finish  
 Units 1.1, 1.2, 1.3, 1.4: High Altitude No  
 Units 1.1, 1.2, 1.3, 1.4: Glass Preserve / Neat+ Coating  
     Glass Preserve without Neat+ Coating  
 Units 1.1, 1.2, 1.3, 1.4: Glazing Bead Pine  
 Units 1.1, 1.2, 1.3, 1.4: Glass Type Clear  
 Units 1.1, 1.2, 1.3, 1.4: Obscure / Opaque Glass None  
 Units 1.1, 1.2, 1.3, 1.4: NOT Tempered  
 Units 1.1, 1.2, 1.3, 1.4: Ship Glass Loose No

**\*\*\* Lite Divisions \*\*\***

Units 1.1, 1.2, 1.3, 1.4: Lite Division Performance Divided Lites  
 Units 1.1, 1.2, 1.3, 1.4: Bar Size 1 1/8"  
 Units 1.1, 1.2, 1.3, 1.4: Bump Ons Vendor Standard  
 Units 1.1, 1.2, 1.3, 1.4: Internal Spacers Champagne  
 Units 1.1, 1.2, 1.3, 1.4: Second Bar Size None  
 Units 1.1, 1.2, 1.3, 1.4: Grid Pattern Colonial  
 Units 1.1, 1.1, 1.2, 1.2, 1.3, 1.3, 1.4, 1.4: Colonial Divison 1W2H  
 Units 1.1, 1.2, 1.3, 1.4: Grille Division Type Specified  
 Units 1.2, 1.4: Lite Bar Alignment Align Horizontal



## Window and Door Details

### \*\*\* Hardware-Accessories \*\*\*

Units 1.1, 1.2: Window Hardware	Standard - Encore
Units 1.1, 1.2: Hardware Color	Clay (Rustic)
Units 1.1, 1.2: Crank Handle Loose	Yes
Units 1.1, 1.2: Coastal Hardware	No
Units 1.1, 1.2: Screen	Screen
Units 1.1, 1.2: Mesh Type	BetterVue Fiberglass
Units 1.1, 1.2: Screen(s) Applied	No
Units 1.1, 1.2: Window Opening Control Device	No
Units 1.1, 1.2: Sash Limiter	No

### \*\*\* Species-Finish-Color \*\*\*

Units 1.3, 1.4: Interior Frame Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Change Species	Leave All Pine
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Species	Pine
Units 1.1, 1.2, 1.3, 1.4: Base Color	Cloud
Units 1.1, 1.2, 1.3, 1.4: Exterior Film Frame Color	None
Units 1.1, 1.2: Exterior Film Sash Color	None
Units 1.1, 1.2, 1.3, 1.4: Exterior Casing/Accessories Color	None
Units 1.1, 1.2, 1.3, 1.4: Interior Frame Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Interior Sash Finish	Stain with Double Coat Sealer
Units 1.1, 1.2: Match All Interior Colors	Yes
Units 1.1, 1.2: Interior Color	Light Oak 998
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Finish	Stain with Double Coat Sealer
Units 1.1, 1.2, 1.3, 1.4: Extension Jamb Color	Light Oak 998
Units 1.1, 1.2: Screen Color	Rustic



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## Notes / Totals / Signature

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Total Quantity: 12      Total Cubic Feet: 500.07      Total Perimeter Feet: 3,285.00

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Total Amount includes Kolbe and/or Non-Kolbe lines if applicable

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Purchase Order: \_\_\_\_\_





clear story added to mirror the lower level



Existing window



resemble

What new windows would



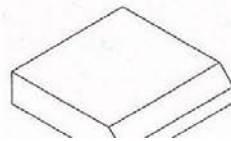
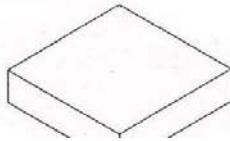
Thickness	Quantity	Cost/ Sq. Ft.
1"	less than 200 sq. ft.	\$10.00
1"	200-500 sq. ft.	\$9.00
1"	501+ sq. ft.	\$8.00
2"	less than 200 sq. ft.	\$11.50
2"	200-500 sq. ft.	\$10.50
2"	501+ sq. ft.	\$9.50

**\* PRICING IS BASED ON STANDARD 4' X 8' TILES WITH SQUARE EDGES AND IMPALING/ADHESIVE MOUNT. CUSTOM SIZES AND OTHER OPTIONS ARE AVAILABLE AND CUSTOM QUOTED. CONTACT US FOR MORE INFORMATION**

**\*FLEXIBLE AND ON A BUDGET - CHECK OUT OUR OVERSTOCK PROGRAM -**

**[HTTPS://INTERSOURCECO.NET/PORTFOLIO\\_ITEM/ACOUSTICAL-CONCEPTS-WALL-PANELS-OVERSTOCK/](https://intersourceco.net/portfolio_item/acoustical-concepts-wall-panels-overstock/)**

### EDGE DETAIL



. The square footage is 5800 sq feet and the existing tiles were installed in 1998.





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Bathroom/Shower Facility at Big Eau Pleine Park		
<b>Location</b>	Big Eau Pleine Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation %  
 complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	<p>Marathon County operates three large campgrounds totaling 162 campsites and 2 group campgrounds that attract visitors from Wisconsin, Illinois, Minnesota, Michigan and around the country. The majority of the visitors to the Marathon County campgrounds come from within the mid-west region. During the COVID-19 pandemic, camping has proven to be extremely important to the County and the local business within the County.</p> <p>Camping revenue from the County's three campgrounds including the Big Eau Pleine increased in 2020 from 2019 from \$198,515 to \$249,198. Revenues increased again in 2021 to \$258,546. It is anticipated that camping will continue to grow. Camping provides individuals, families and groups the ability to enjoy the great outdoors and safely distance themselves from others if necessary.</p> <p>This project will enhance a public County Park through the addition of shower/restroom facilities in the two campgrounds of Big Eau Pleine Park. The campgrounds currently have vault toilets and pump wells for potable water. Big Eau Pleine Park is a sizeable park containing 1,450 acres of second-growth mixed hardwoods forming a two-mile peninsula thrust deep into the waters of the Big Eau Pleine Reservoir. The park is a public space that serves the people of Marathon County as well as residents of the State of Wisconsin and residents of surrounding states. The park has twelve miles of developed trails allow hiking, biking (including 10 miles of groomed snow bike trails) and horseback riding. Visitors can also fish at are several fishing points or launch their boat from one of 3 landings throughout the park.</p>
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# Capital Project Request Form

The park operates two separate campgrounds with a total of 106 sites. The South Unit Campground has 60 sites; 24 with electricity; 36 without electricity, 2 vault restrooms, dumpster, recycling station, water pump. The West Unit Campground has 46 sites, all 46 sites have electricity; 2 water pumps, 2 vault restrooms, campsites with view of water, self registration station, dumpster, recycling station, picnic area, group campsite.

The park also has a beach with 100 parking spaces (54 beach/46 other), 2 vault restrooms, changing rooms, open grassy area, 3 open shelters, BBQ shelter, 2 water pumps, horseshoe pits, playground equipment, scattered tables & grills.

This park is busy all year long with campers, daily users, fisherman, bikers, hikers, runners and disc golf players. The park serves as a public space for the community to take a break from the stress and negative impacts of COVID-19. Surveys have indicated the need for additional restrooms with running water and shower facilities. Campers and beach goers have requested the shower facilities to enhance their hygiene and their experience using the Big Eau Pleine Park.

### Relation to Other Projects (if applicable):

This project could be completed at the same time as the Dells of Eau Claire project which might result in some cost savings.

### Alternatives Considered:

1. Status Quo
2. Placing two shower/restroom facilities
3. Installing restrooms only

### Reasons Alternatives Rejected:

1. Currently no running water other than well pumps for potable water and does not increase the ability for users to practice good hygiene and wash their hands.
2. Two facilities would be nice but is not necessary and there is a significant cost difference
3. If restrooms are installed with running water it is cost effect to add the showers as well to enhance the amenity of the park/campgrounds.



# Capital Project Request Form

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**

**Please explain all checked boxes below:**



# Capital Project Request Form

Page  
4 of 8

#2 Public Health and Safety: COVID-19 highlighted the importance for increased sanitation, adequate facilities and adequate staffing. Camping provides a cost effective reprieve to the stressful and busy lives of individuals. Those effected by COVID-19 in the area may not have been able to afford traveling too far from home. The campgrounds as well as the parks were an outlet for residents of Marathon County, the State of Wisconsin and surrounding states to social distance, enjoy the fresh air and get out of their homes even if it was only for one night. Use of the County Park facilities increased by 300% in June-August of 2020 and 2021 based on a google mobility poll. The increased demand on the park facilities increased the need for staff to clean the facilities and increased the maintenance needed on the vault toilets and park amenities. Due to COVID-19 the frequency of cleaning and maintenance of the facilities was increased from daily to twice daily or weekly to daily in the areas typically less frequented. Cleaning and disinfecting the facilities was of utmost importance to provide visitors with a safe experience.

The addition of a shower/restroom facility will increase the facility options for the park users. It will provide a facility with running water for visitors to properly wash their hands. A shower/restroom facility allows campers to practice good hygiene. This addition has been a requested amenity for campers in the past and continued to be requested this last year by seasoned campers as well as new campers that may have experienced camping for the first time during COVID-19. These facilities will also attract users to stay longer within the campground giving them the fresh air they need to increase their quality of life while also increasing the revenue to the County that can be utilized to offset the cost of the demand for more staff.

#6 Growth/Economic Development and #7 Consistency with County Objectives: Adding running water to the campgrounds with the construction of a new restroom/shower facility meets Objective 10.12 of the Strategic Plan; maintain infrastructure to support economic growth. Enhanced amenities will attract more users to the campground and allow for increased fees for facility usage. Strategy F, securing state and federal funding to maintain infrastructure and support economic growth speaks to the utilization of ARPA funds to enhance our outdoor recreation facilities. Outdoor recreation is an economic asset that Marathon County and the State of WI have. Outdoor Recreation draws visitor to the area, helps to retain current employees and attract new talent and enhances the economy of Marathon County. The Comprehensive Plan Chapter 11 is dedicated to recreation, tourism and cultural resources, identifying recreation as an important part of the operations of Marathon County. This chapter states that every County park should provide the "base" recreation facilities including roads, parking, restrooms, drinking water, etc.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering – Soil Testing	\$2100		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$468,100
Construction / Installation – Well & Septic	\$38000	Fiscal Year	Amount \$0.00
Equipment/Furnishings -Precast Facility	\$350,000	Fiscal Year	Amount \$0.00
Other: Contingency 20%	\$78,000	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$468,100</b>	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Total CIP Funding Requested		\$0	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project #5B Fiscal Criteria	Funding Amount
<ul style="list-style-type: none"> <li>This project could utilize ARPA funds for clean water</li> <li></li> <li></li> </ul>	\$468,100 \$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life		
Expected service life (in years) of the existing asset, based on applicable industry standards?		
Estimated Service Life of Improvement (in years)		25 years
Existing Estimated Costs #5A Fiscal Criteria	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>



# Capital Project Request Form

<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$2000.00
	Annual Maintenance Costs	\$5000.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$7,000</b>
<b>Estimated Return on Investment (in years)</b>		

**Explain any other annual benefits to implementing this project:**

Enhancing the amenities of the campground will make the campgrounds more marketable and desirable by visitors. Also adding amenities to the campgrounds will allow for higher fees for use of these amenities.

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.



# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	▪ \$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	▪ \$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	▪ \$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	▪ \$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	▪ \$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	▪ \$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	▪ \$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	▪ \$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	▪ \$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	▪ \$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	▪ \$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	▪ \$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

**Do NOT fill out page below – for use by FCM Department**

- NO CIP Funds requested – Informational Only     
  Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget     
  CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

Project Number	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
----------------	--

**COMPLETION DATE:**    *OR*    **CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**





# MARATHON PLUMBING SERVICE

## ESTIMATE 2247

DATE 5/19/2023  
JOB NAME Septic System  
SALESMAN JH

### SHIP TO

BIG EAU PLEINE  
135695 EAU PLEINE PARK RD  
MOSINEE, WI 54455

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL [andrew.sims@co.marathon.wi.us](mailto:andrew.sims@co.marathon.wi.us)

TIME

DESCRIPTION	QTY
[2] 5,000 GALLON HOLDING TANKS FOR NEW TOILET AND SHOWER BULDING	
- Tanks to be placed no more than 30' from building.	
- Wire for alarm included.	
- Electrical inside not included. 120V receptacle needed to plug tank alert into.	
- If excessive bedrock, ground water, or any other limited factors are encountered, additional time and materials will be invoiced.	
- MPS will contact Diggers Hotline to locate and mark utility-owned underground facilities in the area.	
- If you have not done so already, please call us to report any private buried facilities on your property, such as sprinkler system, electric, propane, sewer and sump pump lines, well, septic system, yard lighting, etc. If you are not sure about the location of private facilities, MPS can arrange for private locates on facilities that are in the path of our work at an additional charge.	
- Heavy equipment access is required to and around the work site.	
- Restoration of lawn, landscaping, and driveway surfaces as a result of heavy equipment traffic is not included.	
TERMS:	
- 50% down; 50% due upon completion.	
Soil & Site Evaluation - Star Environmental	1
Septic Design - Holding Tank/Conventional - Star Environmental	1
Permit - Holding Tank or Mound - Marathon County	2
Huffcut 5000 Gal Precast Concrete Holding Tank	2
Huffcut 24" Precast Concrete Riser	24
Chain & Padlock	4
Delivery - 60 mile	2
Vent Cap & Fittings	2
Tank Alert System	1
12-2 UF DIRECT BURIAL WIRE	60
4" X 10' PVC SCH 40 SOLID PIPE	40

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
[www.marathonplumbingservice.com](http://www.marathonplumbingservice.com)

**Total**



# MARATHON PLUMBING SERVICE

## ESTIMATE 2247

DATE 5/19/2023  
JOB NAME Septic System  
SALESMAN JH

### SHIP TO

BIG EAU PLEINE  
135695 EAU PLEINE PARK RD  
MOSINEE, WI 54455

ATTN ANDREW SIMS  
WAUSAU/MARATHON CTY PARKS REC. & FORESTRY  
900 PARDEE ST  
WAUSAU WI 54401

PHONE 715-261-1570

EMAIL andrew.sims@co.marathon.wi.us

TIME

DESCRIPTION	QTY
4" PVC FITTINGS	12
3/4" clear stone	2
Excavating	22
Labor (Bryce)	22
Labor (Tylor)	22

Thank you for your consideration! If you have any questions, please call Jason @ 715-573-2336

Prices subject to sales tax.

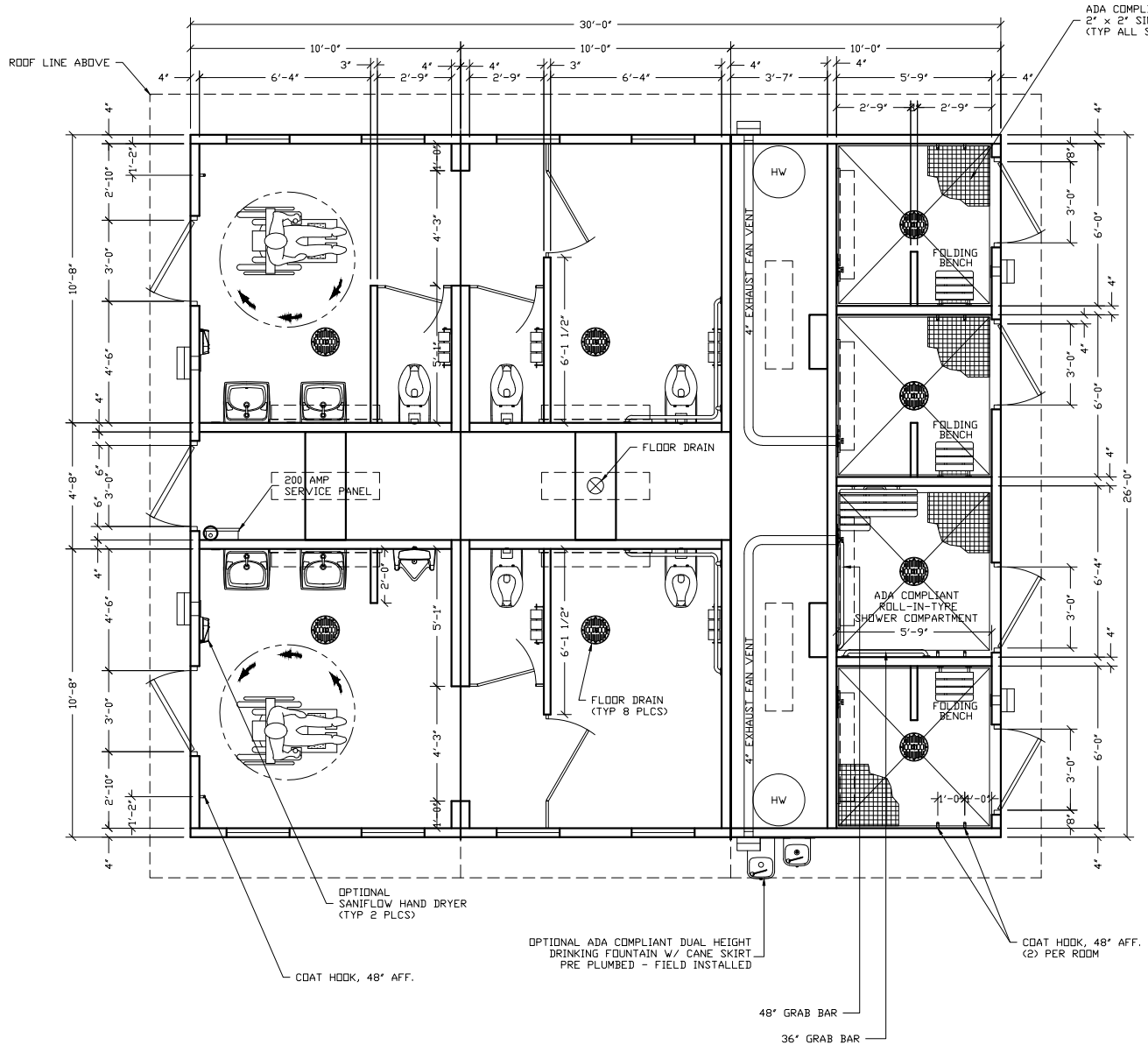


MP# 875096  
PI# 8133



P. O. Box 337, Marathon, WI 54448  
(715) 573-2336  
www.marathonplumbingservice.com

**Total \$27,155.15**



FOR  
REFERENCE  
ONLY



PROJECT TITLE  
**CHEYENNE**  
CXT STANDARD BUILDING

NOTICE  
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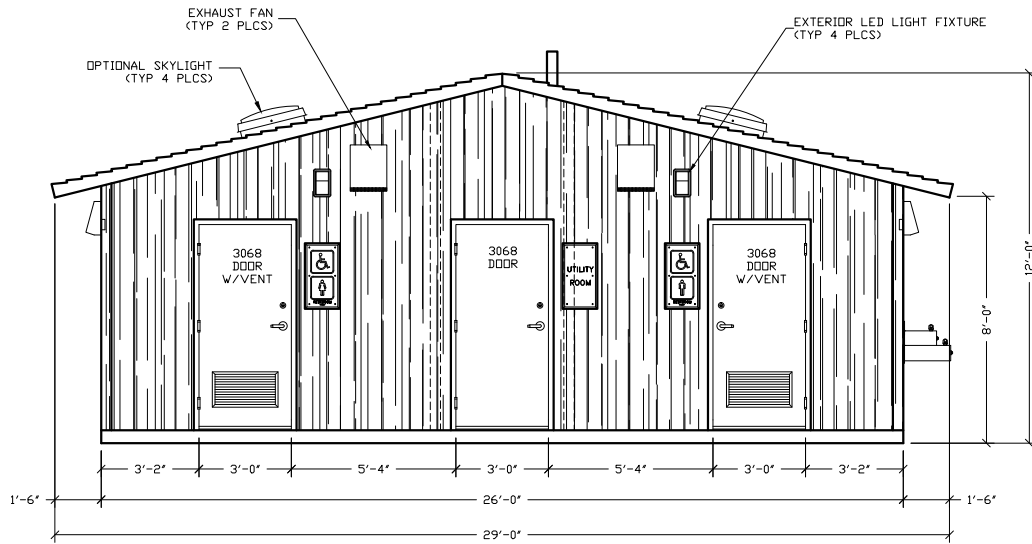
REV.	DESCRIPTION	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	06-20-16
DRAWN	FILE NO.	90-CH03	
CHECKED	PLOT	48	

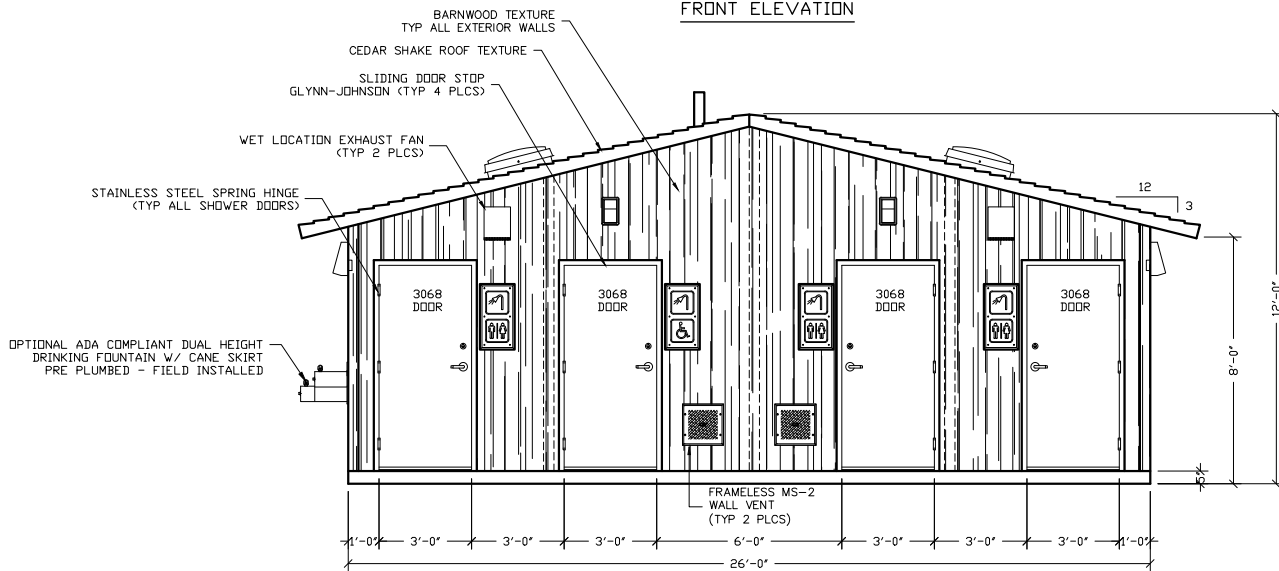
**FLOOR PLAN**

DWG NO.	SHEET	REV.
CH-03		

FOR  
REFERENCE  
ONLY



FRONT ELEVATION



REAR ELEVATION



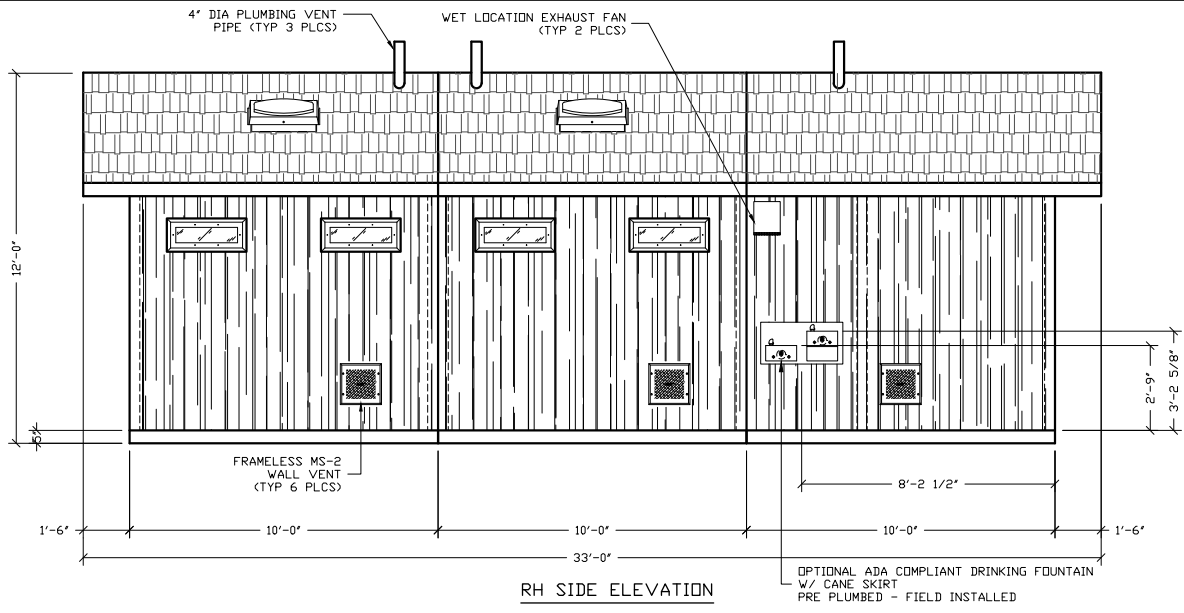
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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CXT Incorporated

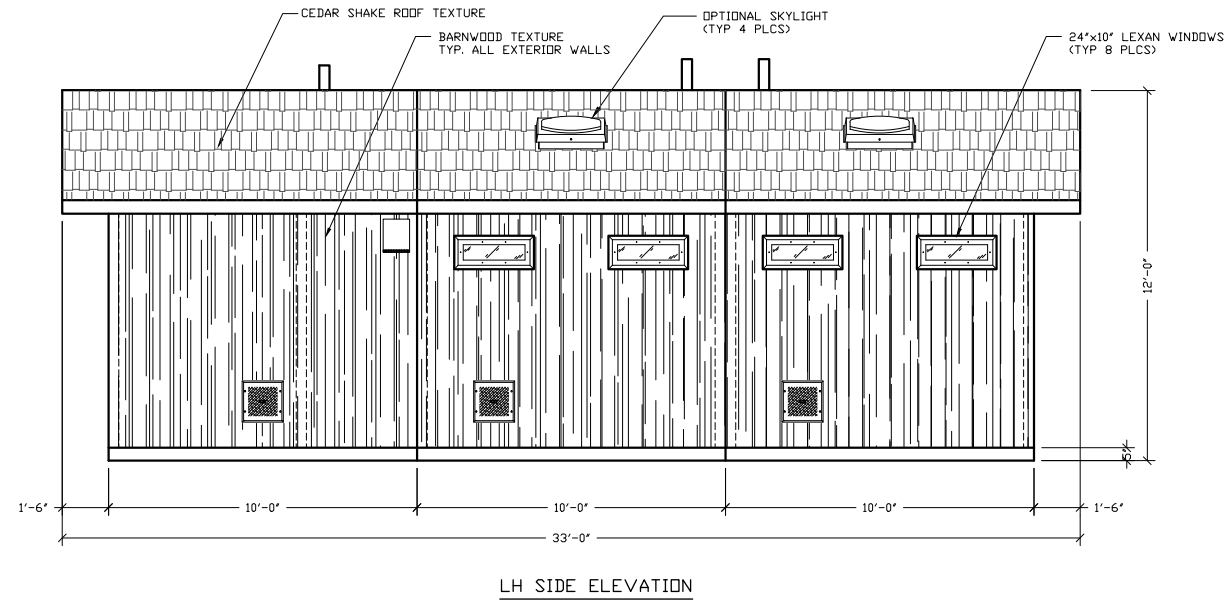
REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	PLOT	90-CH04
CHECKED	PLOT		48

BUILDING ELEVATIONS

DWG NO.	SHEET	REV.
CH-04		



FOR REFERENCE ONLY



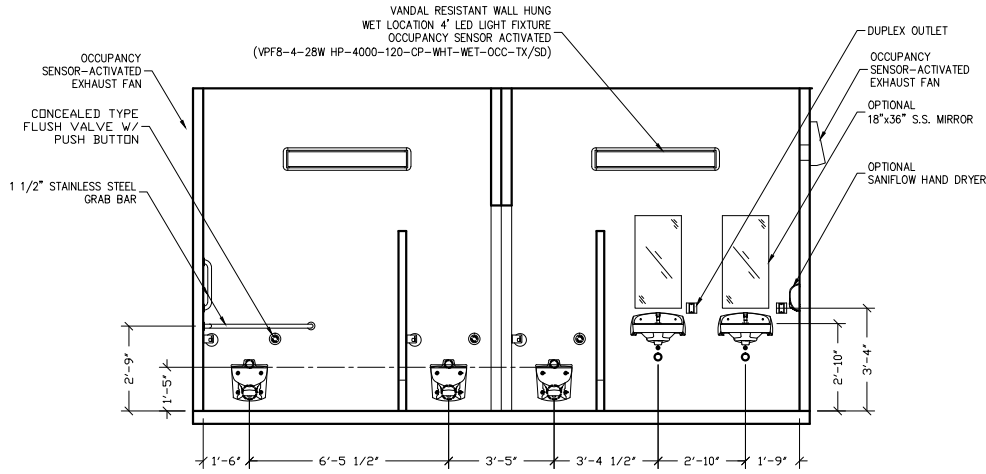
PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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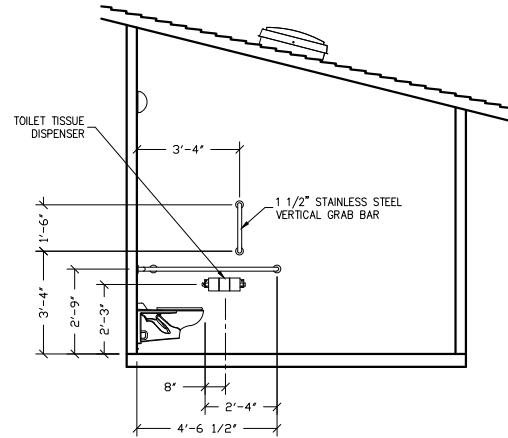
REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	90-CHS	
CHECKED	PLOT	48	

BUILDING ELEVATIONS

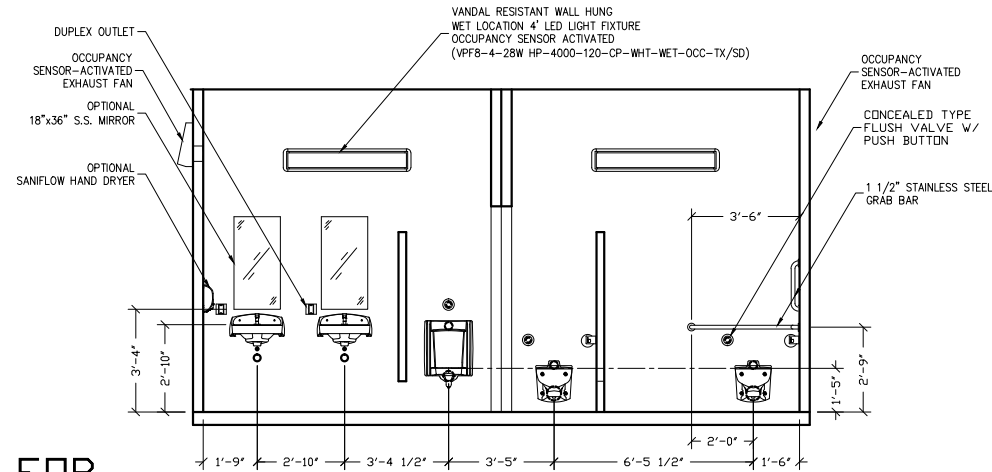
DWG NO.	SHEET	REV.
CH-05		



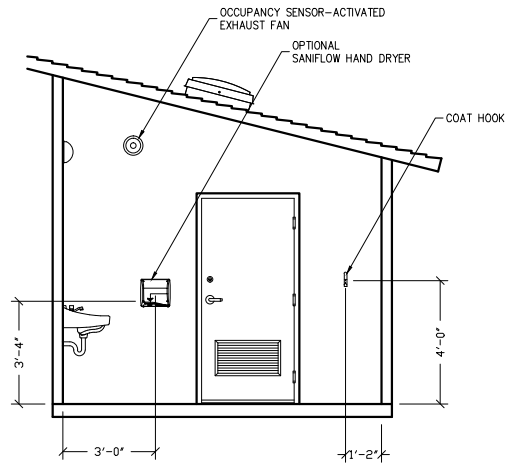
INTERIOR ELEVATION - WOMEN'S RESTROOM



INTERIOR ELEVATION - MEN'S RESTROOM  
WOMEN'S OPPOSITE HAND



INTERIOR ELEVATION - MEN'S RESTROOM



INTERIOR ELEVATION - WOMEN'S RESTROOM  
MENS OPPOSITE HAND

FOR  
REFERENCE  
ONLY



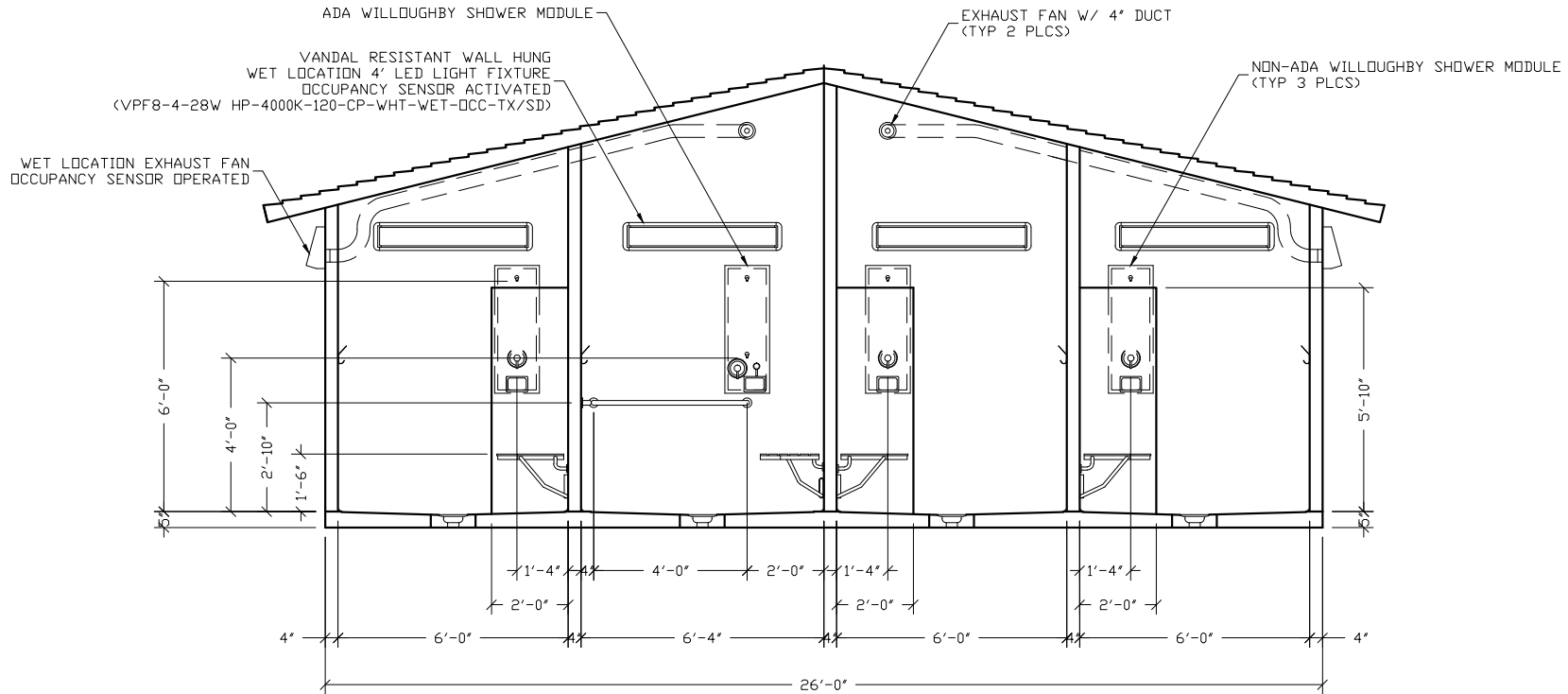
PROJECT TITLE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	APPROVED	DATE
SCALE	1/8"=1'-0"	DATE	04-20-18
DRAWN	FILE NO.	PD-CH06	
CHECKED	PLOT	48	

INTERIOR ELEVATIONS

DWG NO.	SHEET	REV.
CH-06		



FOR  
REFERENCE  
ONLY



PROJECT FILE  
CHEYENNE  
CXT STANDARD BUILDING

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REV.	DESCRIPTION	DATE	APPROVAL	DATE

SCALE	1/4"=1'-0"	DATE	04-20-18
DRAWN		FILE NO.	90-CH07
CHECKED		PLOT	48

SHOWER  
INTERIOR ELEVATIONS

DWG NO.	SHEET	REV.
CH-07		



CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.



# CHEYENNE – 33' x 26'

Cheyenne with chase has two multiuser restrooms with four separate shower rooms. Standard features include simulated barnwood textured walls, simulated cedar shake textured roof, vitreous china fixtures, interior and exterior lights, hot water heater, modular shower units, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$ 266,167.80	\$ 266,167.80
<b>Added Cost Options</b>			<a href="#">Click to Select</a>
Final Connection to Utilities (per section)		\$ 5,000.00	<input type="checkbox"/> 0.00
Optional Wall Texture (per section) - choose one <input checked="" type="radio"/> Split Face Block (\$5,500) <input checked="" type="radio"/> Stone (\$7,000)			<a href="#">Reset Wall Texture</a>
Optional Roof Texture (per section) <input type="checkbox"/> Ribbed Metal		\$ 5,500.00	0.00
Insulation and Heaters (per section)		\$ 19,500.00	<input type="checkbox"/> 0.00
Stainless Steel Water Closet (each)	Qty: 5	\$ 1,750.00	<input type="checkbox"/> 0.00
Stainless Steel Lavatory (each)	Qty: 4	\$ 1,500.00	<input type="checkbox"/> 0.00
Stainless Steel Urinal (each)	Qty: 1	\$ 1,500.00	<input type="checkbox"/> 0.00
Electric Hand Dryer (each)	Qty: 2	\$ 700.00	<input type="checkbox"/> 0.00
Electronic Flush Valve (each)	Qty: 5	\$ 1,500.00	<input type="checkbox"/> 0.00
Electronic Lavatory Faucet (each)	Qty: 4	\$ 1,500.00	<input type="checkbox"/> 0.00
Electronic Urinal Valve (each)	Qty: 1	\$ 1,500.00	<input type="checkbox"/> 0.00
Coin Operated Shower Control (each)	Qty: 4	\$ 2,500.00	<input type="checkbox"/> 0.00
Paper Towel Dispenser (each)	Qty: 2	\$ 350.00	<input type="checkbox"/> 0.00
Toilet Seat Cover Dispenser (each)	Qty: 5	\$ 350.00	<input type="checkbox"/> 0.00
Sanitary Napkin Disposal Receptacle (each)	Qty: 3	\$ 100.00	<input type="checkbox"/> 0.00
Baby Changing Table (each)	Qty: 2	\$ 750.00	<input type="checkbox"/> 0.00
Skylight in Restroom (each)	Qty: 4	\$ 1,600.00	<input type="checkbox"/> 0.00
Marine Grade Skylight in Restroom (each)	Qty: 4	\$ 2,450.00	<input type="checkbox"/> 0.00
Marine Package (excluding fiberglass doors and frames)		\$ 2,350.00	<input type="checkbox"/> 0.00
Bill Changer (each)	Qty: 1	\$ 6,750.00	<input type="checkbox"/> 0.00
Exterior Mounted ADA Drinking Fountain w/Cane Skirt (each)	Qty: 1	\$ 5,600.00	<input type="checkbox"/> 0.00
2K Anti-Graffiti Coating (per section)		\$ 4,000.00	<input type="checkbox"/> 0.00
Optional Door Closure (each)	Qty: 6	\$ 700.00	<input type="checkbox"/> 0.00
Fiberglass Entry and Chase Doors and Frames (each)	Qty: 7	\$ 3,300.00	<input type="checkbox"/> 0.00
Timed Electric Lock System (2 doors- does not include chase door) (each)	Qty: 6	\$ 1,350.00	<input type="checkbox"/> 0.00
Exterior Frostproof Hose Bib with Box (each)	Qty: 1	\$ 1,200.00	<input type="checkbox"/> 0.00
<b>Total for Added Cost Options:</b>			\$ 0.00
Custom Options:			\$
<b>Engineering and State Fees:</b>			\$ 4,000.00
<b>Estimated One-Way Transportation Costs to Site (quote):</b>			\$ 64,800.00
<b>Estimated Tax:</b>			\$
<b>Total Cost per Unit Placed at Job Site:</b>			\$ 334,967.80

**Estimated monthly payment on 5 year lease \$6,732.85**

This price quote is good for 60 days from date below, and is accurate and complete.

I accept this quote. Please process this order.



Company Name

CXT Sales Representative

Date

Company Representative

Date

# OPTIONS

**Exterior Color(s)** (For single color mark an X. For two-tone combinations use W = Walls and R = Roof.)

- |  |                                       |   |   |
|--|---------------------------------------|---|---|
| <input type="checkbox"/> Amber Rose    | <input type="checkbox"/> Berry Mauve  | <input type="checkbox"/> Buckskin       | <input type="checkbox"/> Cappuccino Cream |
| <input type="checkbox"/> Charcoal Grey | <input type="checkbox"/> Coca Milk    | <input type="checkbox"/> Evergreen      | <input type="checkbox"/> Georgia Brick    |
| <input type="checkbox"/> Golden Beige  | <input type="checkbox"/> Granite Rock | <input type="checkbox"/> Hunter Green   | <input type="checkbox"/> Java Brown       |
| <input type="checkbox"/> Liberty Tan   | <input type="checkbox"/> Malibu Taupe | <input type="checkbox"/> Mocha Caramel  | <input type="checkbox"/> Natural Honey    |
| <input type="checkbox"/> Nuss Brown    | <input type="checkbox"/> Oatmeal Buff | <input type="checkbox"/> Pueblo Gold    | <input type="checkbox"/> Raven Black      |
| <input type="checkbox"/> Rich Earth    | <input type="checkbox"/> Rosewood     | <input type="checkbox"/> Sage Green     | <input type="checkbox"/> Salsa Red        |
| <input type="checkbox"/> Sand Beige    | <input type="checkbox"/> Sun Bronze   | <input type="checkbox"/> Toasted Almond | <input type="checkbox"/> Western Wheat    |

Special roof color # \_\_\_\_\_

Special wall color # \_\_\_\_\_

Special trim color # \_\_\_\_\_

## Rock Color

- Basalt                       Mountain Blend                       Natural Grey                       Romana

## Roof Texture

- Cedar Shake                       Ribbed Metal

**Wall Texture(s)** (For single color mark an X. For top and bottom textures use T = Top and B = Bottom.)

- |   |   |   |                                     |
|---|---|---|-------------------------------------|
| <input type="checkbox"/> Barnwood           | <input type="checkbox"/> Horizontal Lap | Can only be used as bottom texture        |                                     |
| <input type="checkbox"/> Split Face Block   | <input type="checkbox"/> Board & Batt   | <input type="checkbox"/> Napa Valley Rock | <input type="checkbox"/> River Rock |
| <input type="checkbox"/> Stucco/Skip Trowel | <input type="checkbox"/> Brick          | <input type="checkbox"/> Flagstone        |                                     |

(Textures not included in CXT's quote are additional cost.)

## Door Opener

- Non-locking ADA Handle                       Privacy ADA Latch                       Pull Handle/Push Plate

Deadbolt

## Accessible Signage

- Men     Women     Unisex

## Toilet Paper Holder

- 2-Roll Stainless Steel     3-Roll Stainless Steel

Notes:

cxtinc.com  
800.696.5766



## **Soil Test Estimates for Marathon County Parks Department**

***Project: Big Eau Pleine---Addition of toilet and shower facilities***

Parcel ID# 030-2605-011-0997  
Town of Green Valley

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Nine Mile---Upgrade existing septic at chalet/event space***

Parcel ID# 068-2807-304-0999  
Town of Rib Mountain

Soil and Site Evaluation - \$1500.00  
Excavation of Soil Pits - \$500.00  
Soil Test Filing Fee - \$100.00  
Total - \$2100.00

\*This does not include any septic system design or sanitary permit fees\*

***Project: Dells of Eau Claire---Addition of toilet and shower facilities with dump station***

Parcel ID# 062-2910-074-0987  
Town of Plover

Soil and Site Evaluation - \$1200.00  
Soil Test Filing Fee - \$100.00  
Total - \$1300.00

\*This does not include any septic system design or sanitary permit fees\*

HAUPT WELL DRILLING, INC

Estimate

4540 County Road P  
Auburndale, WI 54412

Date	Estimate #
1/27/2023	21409

Name / Address
Bradley Mroczenski Big Eau Pleine County Park bradley.mroczenski@co.marathon.wi.us. 715/261-1577

Ship To
135695 Eau Pleine Park Rd Marathon County T/O Green Valley

Description	Total
DNR State Permit - \$70 Drill 6" Well @ \$25/ft. Furnish and install a minimum of 40' of 6" ASTM A53B prime well casing @ \$50/ft. 6" Case Hardened Grout Drive Shoe - \$110 Furnish and install 8 bags of neat cement grout @ \$30/bag 6" DNR Approved Well Cap - \$95 Hydro - Fracking (if needed) - \$2,000 Coliform Bacteria & Nitrate Water Sample Tests - \$100	
EXAMPLES: 100ft. Well Scenario: DNR State Permit - \$70 Drilling - \$2,500 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Water Sample Tests - \$100 TOTAL 100FT. WELL SCENARIO: \$5,115	
200ft. Hydro - Fracked Well Scenario (Worst Case Scenario): DNR State Permit - \$70 Drilling - \$5,000 Casing - \$2,000 Drive Shoe - \$110 Neat Cement Grout - \$240 DNR Well Cap - \$95 Hydro - Fracking - \$2,000 Water Sample Tests - \$100 TOTAL 200FT. FRACKED WELL SCENARIO: \$9,615	
Note: \$4,000 well minimum charge	

*\$9,865 Total*

# BERTRAM – JUNEMANN WELL DRILLING, INC.

7117 Cty. Trk. S. Rudolph, Wisconsin 54475

Phone: (715) 435-3379

Date: 1/24/23

## JOB ESTIMATE

Marathon Co Park  
Attn: Brad

**JOB NAME:**

135695 Eau Pleine Park Rd

**PHONE:**

715 261-1577

QTY.	DESCRIPTION	UNIT PRICE	AMOUNT
40'	6" Drilling with casing	\$60.00	\$2400.00
260'	6" Drilling after casing	22.00	5720.00
	Set up charge, DNR permit and sampling	Add'l	1400.00
	Hydro-fracturing after 300' if required	\$2200.00	
	+\$60/22 or -\$60/22 per ft depending on depth of well		
			<b>TOTAL:</b> \$9520.00

This estimate is for completing the job as described above. It is based on our evaluation and does not include driveway or lawn repair, material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started.

Due to the nature of wells there is no guarantee to quality or quantity of water.

**TERMS: Due upon receipt of invoice. Interest  
At 1 ½ % per month. Annual percentage rate  
18% on accounts not paid within 30 days.**

Quoted by:

Should this matter be placed in the hands of  
An attorney for collection, the undersigned  
Agrees to pay for all costs of collection,  
Including reasonable attorney fees.

Approved by:

*\$10,020 Total*

# Drews and Koepfel Well Drilling

170001 Ringle Ave.

Ringle, WI 54471

United States

# QUOTATION

Quote Number: 2426

Quote Date: Jan 31, 2023

Page: 1

Voice: 715-446-2596

Fax: 715-446-3235

### Quoted To:

Wausau and Marathon County Parks  
500 Forest St  
Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
52.00	aban	Ft. of 6" well abandonment	8.00	416.00
1.00	misc	Cut casing below grade	30.00	30.00
1.00	2m	Hrs. Labor ( 2 men w/ hoist truck )Remove existing hand pump.	220.00	220.00
1.00	misc	Travel, set up, and clerical.	350.00	350.00
<i>\$10,036 Total</i>				
Subtotal				1,016.00
Sales Tax				
<b>TOTAL</b>				<b>1,016.00</b>

# Drews and Koepfel Well Drilling

170001 Ringle Ave.  
Ringle, WI 54471  
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# QUOTATION

Quote Number: 2427  
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Voice: 715-446-2596  
Fax: 715-446-3235

Quoted To:
Wausau and Marathon County Parks 500 Forest St Wausau, WI 54403

Customer ID	Good Thru	Payment Terms	Sales Rep
Mparks	3/2/23	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
1.00	50	50' Well Package	4,600.00	4,600.00
20.00	misc	Ft of additional 8" drilling	20.00	400.00
20.00	case	Ft. of additional 6" casing	36.00	720.00
150.00	drill-r	Ft. of additional 6" granite drilling	22.00	3,300.00
* Quote is for a 200' deep well with 60' of casing grouted in for additional bacteria protection (40' required). * Hydro-fracture in 40' zones for an additional \$2,100 if needed. * Actual depth may differ and will determine the final cost. * Materials/fuel market conditions at the time of drilling may affect costs.				
Subtotal				9,020.00
Sales Tax				
<b>TOTAL</b>				<b>9,020.00</b>

# DREWS AND KOEPPPEL

## WELL DRILLING

### 50' WELL PACKAGE

#### INCLUDES:

- \* Up to 50' of 6" drilling. (40' of 8" drilling if required)
- \* Up to 50' of 6" steel casing.
- \* 3' stainless well screen---if needed.
- \* 6" hardened drive shoe.
- \* 6" WI approved sealed well cap.
- \* Up to 10 bags of Portland cement if required.
- \* First bacteria and nitrate water tests.
- \* WI well permit fee.

Additional drilling at \$ 21.<sup>00</sup> FT.

Additional granite drilling at \$ 22.<sup>00</sup> FT.

Additional steel well casing at \$ 36.<sup>00</sup> FT.



Geology may require drilling methods and/or materials not listed and would add to the cost.





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Eastgate Hall Renovations		
<b>Location</b>	Marathon Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Replace vault toilet at Cherokee Park with pre-engineered precast concrete structures with sealed vaults. The existing toilet building vaults are leaking or subject to leaking due to cinder block construction.
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**Relation to Other Projects (if applicable):**

This is year 5 of a 7 year program



# Capital Project Request Form

## Alternatives Considered:

1. Continue to defer replacement
2. Replace with flushable systems with septic
- 3.

## Reasons Alternatives Rejected:

1. Risk to ground water
2. Cost prohibitive
- 3.

**PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.**

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

**Please explain all checked boxes below:**

The project will provide the much needed updates and maintenance to the restrooms that will protect users from any harm of the facility or leaking of the facility into the soil/water.

As restrooms age they require additional staff time to conduct more frequent inspections and maintenance. Additional replacement parts are also required with aging facilities

Residents are drawn to new facilities and updated amenities. The County receives revenue from facility reservations and camping. New facilities will draw more renters and visitors to the parks.

The restrooms within the County Parks are used heavily by the visitors of the park. The County restrooms have all exceeded their useful life of 15 years and are in need of replacement. Some facilities are leaking into the ground/water.

New restrooms require less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Updating the County restrooms is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.

**PROJECT COST**

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2024	Amount \$81400.00
Construction / Installation	\$6,000	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$68,000	Fiscal Year	Amount \$0.00
Other: Contingency	\$7,400	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$81,400</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$81,400</b>	



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? <b>#3 Existing Infrastructure End of life</b>	30+
Expected service life (in years) of the existing asset, based on applicable industry standards?	20
Estimated Service Life of Improvement (in years)	25 years
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$2000.00
Repair / Maintenance Costs	\$600.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$2600.00</b>
<b>Future Estimated Costs #5A Fiscal Criteria</b>	
Annual Operating Costs	\$1000
Annual Maintenance Costs	\$300
Other Non-Capital Costs	\$0.00
<b>Future Operating Costs</b>	<b>\$1300</b>
Estimated Return on Investment (in years)	\$

### Explain any other annual benefits to implementing this project:

Updating the park facilities will in turn bring more users to the park increasing revenue and the value of the park system.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

Page  
7 of 7

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



CXT® Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES): CXT Precast Concrete Products, 606 N. Pines Road, Suite 202, Spokane Valley, WA 99206

2. ORDERING PROCEDURES: Fax 509-928-8270

3. PAYMENT ADDRESS(ES):

**Remitting by check:**

CXT, Inc., PO Box 676208, Dallas, TX 75267-6208

**Remitting by ACH or wire transfer:**

Beneficiary: CXT, Inc.

Beneficiary Bank: PNC Bank, Pittsburgh, PA

Account: 1077766885 ABA/Routing: 043000096

Email remittance details to AR@lbfoster.com

4. WARRANTY PROVISIONS: CXT provides a one (1) year warranty. The warranty is valid only when concrete is used within the specified loadings. Furthermore, said warranty includes only the related material necessary for the construction and fabrication of said concrete components. All other non-concrete components will carry a one (1) year warranty. CXT warrants that all goods sold pursuant hereto will, when delivered, conform to specifications set forth above. Goods shall be deemed accepted and meeting specifications unless notice identifying the nature of any non-conformity is provided to CXT in writing within the specified warranty. CXT, at its option, will repair or replace the goods or issue credit for the customer provided CXT is first given the opportunity to inspect such goods. It is specifically understood that CXT's obligation hereunder is for credit, repair or replacement only, F.O.B. CXT's manufacturing plants, and does not include shipping, handling, installation or other incidental or consequential costs unless otherwise agreed to in writing by CXT.

This warranty shall not apply to:

1. Any goods which have been repaired or altered without CXT's express written consent, in such a way as in the reasonable judgment of CXT, to adversely affect the stability or reliability thereof;

2. To any goods which have been subject to misuse, negligence, acts of God or accidents; or

3. To any goods which have not been installed to manufacturer's specifications and guidelines, improperly maintained, or used outside of the specifications for which such goods were designed.

5. TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE): All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements. Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-

by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at <http://www.cxtinc.com>.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

Should the delivery and installation costs increase due to changes in the delivery period, this increase will be added to the price originally quoted, and will be subject to the contract payment terms.

In the event that the delivery is delayed more than 90 days after the agreed to schedule and through no fault of CXT, then in addition to the remedies above, a storage fee of 1-1/2% of contract price per month or any part of any month will be charged.

\*\*Customer is responsible for all local permits and fees.

6. DELIVERY CHARGE: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers.

7. PAYMENT TERMS: All orders are cash in advance. At CXT's discretion, credit may be given after approval of credit application. Payment to CXT by the purchaser of any approved credit amount is net 30 days after submission of invoice to purchaser. Interest at a rate equal to the lower of (i) the highest rate permitted by law; or (ii) 1.5% per month will be charged monthly on all unpaid invoices beginning with the 35th day (includes five (5) day grace period) from the date of the invoice. Under no circumstance can retention be taken. If CXT initiates legal proceeding to collect any unpaid amount, purchaser shall be liable for all of CXT's costs, expenses and attorneys' fees and costs of any appeal.

8. LIMITATION OF REMEDIES: In the event of any breach of any obligations hereunder; breach of any warranty regarding the goods, or any negligent act or omission of any party, the parties agree to submit all claims to binding arbitration. Any settlement reached shall include all reasonable costs including attorney fees. In no event shall CXT be subject to or liable for any incidental or consequential damages. Without limitation on the foregoing, in no event shall CXT be liable for damages in excess of the purchase price of the goods herein offered.

9. DELIVERY INFORMATION: All prices F.O.B. origin prepaid and added to invoice. CXT operates three (3) manufacturing plants in the United States and will deliver from the closest location on our carriers. Use the information below to determine the origin:

- F.O.B. 6701 E. Flamingo Avenue, Building 300, Nampa, ID 83687 applies to: AK, CA, HI, ID, MT, ND, NV, OR, SD, UT, WA, WY.

- F.O.B. 901 North Highway 77, Hillsboro, TX 76645 applies to AR, AZ, CO, IA, KS, LA, MN, MO, MS, NE, NM, OK, TX.

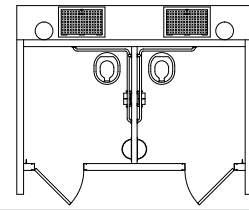
- F.O.B. 362 Waverly Road, Williamstown, WV 26183 applies to AL, CT, DE, FL, GA, IL, IN, KY, MA, MD, ME, MI, NC, NH, NJ, NY, OH, PA, PR, RI, SC, TN, VA, VT, WI, WV.

- Prices exclude all federal/state/local taxes. Tax will be charged where applicable if customer is unable to provide proof of exemption.



# DOUBLE CASCADIAN – 11' 11" x 14' 4"

Double Cascadian is a double vault style restroom. Standard features include two polyethylene lined concrete vaults, simulated board and batt upper and lap siding lower textured walls, simulated cedar shake textured roof, off loaded, and set up at site.



**CXT**  
800.696.5766  
cxtinc.com

		Price Per Unit	
<b>Base Price</b>		\$ 44,370.00	\$ 44,370.00
<b>Added Cost Options</b>		<a href="#">Click to Select</a>	
Earth Work (includes excavation, backfill and cleanup)		\$ 6,500.00	<input type="checkbox"/> 0.00
Chase Option		\$ 6,500.00	<input type="checkbox"/> 0.00
Custom Wall Texture		\$ 7,500.00	<input type="checkbox"/> 0.00
Optional Roof Texture <input type="checkbox"/> Ribbed Metal		\$ 5,500.00	0.00
Insulated Roof Panel (per room)	Qty: 2	\$ 1,800.00	<input type="checkbox"/> 0.00
Room Wastebasket (each)	Qty: 2	\$ 250.00	<input type="checkbox"/> 0.00
Stainless Steel Riser (each)	Qty: 2	\$ 2,500.00	<input type="checkbox"/> 0.00
Hand Sanitizer Dispenser (each)	Qty: 2	\$ 150.00	<input type="checkbox"/> 0.00
Baby Changing Table (each)	Qty: 2	\$ 750.00	<input type="checkbox"/> 0.00
Fiberglass Doors and Frames (each)		\$ 3,300.00	<input type="checkbox"/>
Owl Guard (each)	Qty: 2	\$ 150.00	<input type="checkbox"/> 0.00
Marine Package (excluding fiberglass doors and frames)		\$ 6,500.00	<input type="checkbox"/> 0.00
Solar Light Kit (per room)	Qty: 2	\$ 1,200.00	<input type="checkbox"/> 0.00
Solar Fan Kit (per room)	Qty: 2	\$ 1,200.00	<input type="checkbox"/> 0.00
Rain Vent Cap (each)	Qty: 2	\$ 150.00	<input type="checkbox"/> 0.00
Timed Lock System (each)	Qty: 2	\$ 1,350.00	<input type="checkbox"/> 0.00
Conduit Junction Box (chase only)		\$ 1,000.00	<input type="checkbox"/> 0.00
Electric Light Package (chase only)		\$ 10,000.00	<input type="checkbox"/> 0.00
<b>Total for Added Cost Options:</b>			\$ 0.00
Custom Options:			\$
<b>Engineering and State Fees:</b>			\$ 3,000.00
<b>Estimated One-Way Transportation Costs to Site (quote):</b>			\$ 20,600.00
<b>Estimated Tax:</b>			\$
<b>Total Cost per Unit Placed at Job Site:</b>			\$ 67,970.00

Estimated monthly payment on 5 year lease **\$1,366.20**

**Other Options**

One Color: (select one)      Two-Tone Color: Walls (select one)      Roof (select one)      Deadbolt Lock:       Privacy Latch ADA Handle:       Toilet Paper Holders: (select one)

Signage:  Men    Women    Unisex    Accessible   Wall Vent Location: (upon entering door)  Right Side    Left Side    Rear    Door

\*Building includes restroom signs in Braille and roman lettering.      Notes:



This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative Date

I accept this quote. Please process this order.

Company Name

Company Representative Date



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	5/9/23		
<b>Department</b>	Parks, Recreation & Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	Polley.jamie@yahoo.com
<b>Project Title</b>	Site Planning/Architectural Study – Marathon Junction/Family Area		
<b>Location</b>	Marathon Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation % complete

**NOTE:** Incomplete requests will be returned to the department.  
 All requests must include all backup documentation including but not limited to; photos, estimates, regulations cited, related project information, etc.

<b>Departmental Priority</b> (check a different priority for each project)	(High) <b>1</b> <b>2</b> <b>3</b> <b>4</b> <b>5</b> <b>6</b> <b>7</b> <b>8</b> <b>9</b> <b>10</b> (Low)
	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

<b>Description Summary / Scope</b>	Complete a site plan and architectural study for the Marathon Junction and family area of Marathon Park as identified in the Westside Master Plan. The plan will determine the needs of all users, needs of the County and potential redevelopment of the Marathon Junction. This study would meet with user groups, determine the location of the splash pad, playground and develop preliminary architectural plans and ideas for Marathon Junction.
------------------------------------	--

**Relation to Other Projects (if applicable):**

Adopted as part of the Westside Master Plan to address the aging splash pad, playground and underutilized Marathon Junction.



# Capital Project Request Form

## Alternatives Considered:

1. Do nothing
2. Renovate only Marathon Junction
- 3.

## Reasons Alternatives Rejected:

1. Splash pad has reached its useful life and is in need of replacement or will be closed
2. There was a vision set in the Westside Master Plan that included enhanced amenities for park users to address the aging infrastructure and underutilized spaces and identify potential revenue sources.
- 3.

## PROJECT PURPOSE(S) - Check all that apply and please explain below: The Ranking Form related area is noted in **RED** at the end of each question below.

- This project is required to meet legal, mandated, or contractual obligations?  
**# 1 Regulatory Compliance**
- This project will result in the protection of life and/or property and maintain/improve public health and safety? **#2 Public Safety / Health Impact**
- This project will result in reductions in expenditures (save money)? **#5A Fiscal Criteria**
- This project will result in a positive return for Marathon County.  
**#6 Growth/Economic Development**
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service, or equipment? **#3 Existing Infrastructure End of Life**
- This project provides a new service, facility, system, or equipment.  
**#7 Consistency with County Objectives**
- This project would generate sufficient revenues to be essentially self-supporting in its operations. **#6 Growth/Economic Development**
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase? **#5A Fiscal Criteria**
- This project will benefit and/or be utilized by other Marathon County departments?  
**#8 Public Benefit**
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction? **#4 Unique Circumstances**



# Capital Project Request Form

**Please explain all checked boxes below:**

#2 Public Safety/Health Impact: The current splash pad and Marathon Junction have a number of items that are in need of repair including the roof and mechanical system of the splash pad. To keep the area operational and safe these items need to be addressed.

#6 Growth/Economic Development: The Marathon Junction has the potential to be a revenue source for the County. Enhancements contribute to the high quality of life in the county.

#3 Existing Infrastructure/End of Life: The Marathon Junction and the splash pad have eached their life expectancy. Replacement, renewal or removal would be the next step.

#7 Consistency with County Objectives: The County strives to be the Healthiest, Safest and Most Prosperous. The Marathon Junction provides a quality of life amenity to the community where youth and adults can be active, engage in a safe, healthy and social activity.

#8 Public Benefit: Completing the architectural study will identify opportunities to make this facility into a facility that county department and the community can gather, host events and meetings and utilize when needed.

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$120,000	<b>If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:</b>	
Final Design and Engineering	\$120,000		
Land Acquisition	\$	Fiscal Year 20234	Amount \$120,000
Construction / Installation	\$	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$	Fiscal Year	Amount \$0.00
Other: Contingency	\$	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$120,000</b>	←----- (sum of above should equal) -----!	
<b>Is this project to be funded entirely with CIP funds? #5B Fiscal Criteria</b>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>	<b>\$120,000</b>		



# Capital Project Request Form

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project <b>#5B Fiscal Criteria</b>	Funding Amount
<ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	\$ \$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years? #3 Existing Infrastructure End of life</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	\$0.00
<b>Future Estimated Costs #5A Fiscal Criteria</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$0.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

### Explain any other annual benefits to implementing this project:

This architectural study is needed to determine the facility size, usage, future operations, etc. The architectural study will take approximately 6-8 months.



# Capital Project Request Form

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list) This must be filled out.

Program Year	Project	Description of Project	Estimated Cost
2025	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2026	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2026	Restroom Replacement	Continue replacing the restrooms that are failing	\$75,000.00
2025	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$645,000.00
2026	Sunnyvale lighting	Update the field lighting on the five softball fields with new poles and lights	\$490,000.00
2026	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2025	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2025	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2024-38	Marathon Park Improv	Design of Improvements to Marathon Park based on the recommendations of the Westside Master Plan	\$7,500,000**
2026	BEP Horse Barn	Replace the BEP Horse Barn	\$70,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private (amount is County request)	\$15,000,000.00
2025*	MPB Roofs	Replace the roofs of MPB 1 and MPB2	\$2,000,000.00
2025*	MPB Refrigeration System	Replace the 50+ year old ice rink system	\$4,000,000.00

\*\* Amount over 5 years

\*MPB Items would be needed if a new arena is not to be constructed



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**



# Capital Project Request Form

**Project Number**

*(Do NOT fill in – for use by F&CM Department)*

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**