



MARATHON COUNTY INFRASTRUCTURE COMMITTEE AGENDA

Date & Time of Meeting: **Thursday, October 7, 2021, 9:00 a.m.**

Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau, WI**

Members: Sandi Cihlar, Chair; Chris Dickinson, Jeff Johnson, Richard Gumz, John Robinson, Alan Christensen

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly, or in cooperation with other public and private partners, provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business.*

Committee Mission/Purpose: *Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County, which includes, but is not limited to, highways, airways, waterways, etc.*

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Infrastructure Committee members and the public to attend this meeting remotely. Instead of attendance in person, Committee members and the public may attend this meeting by **telephone conference**. If Committee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees. **Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

Phone#: 1-408-418-9388

Access Code: 187 264 4409

Please Note: If you are prompted to provide an "Attendee Identification Number" enter the # sign.

No other number is required to participate in the telephone conference.

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

The meeting will also be broadcast on Public Access or at <https://tinyurl.com/MarathonCountyBoard>

1. **Call Meeting to Order**
2. **Public Comment** (*Any person who wishes to address the County Board, or one of its committees, during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. Limit 15 Minutes*)
3. **Approval of the Minutes of the August 5, 2021, Infrastructure Committee Meeting.**
4. **Policy Issues Discussion and Potential Committee Determination: none**
5. **Operational Functions required by Statute, Ordinance, Resolution or Policy:**
 - A. Consideration of draft amendments to section 7.125 (ATV/UTV Ordinance) (15 Minutes)
6. **Educational Presentations and Committee Discussion:**
 - A. 2018 – 2022 Strategic Plan (McEwen & Cihlar)
 1. Based on the plan, what should be the committee focus for the remainder of this term?
 - B. Report from Highway Commissioner
 1. General Transportation Aid (5 minutes)
 2. 28th Avenue Corridor Update (5 minutes)
 - C. Broadband Task Force – Update on efforts to expand service
 - D. Updates from CCIT Director (Klein) (5 minutes)
 1. Priorities within the proposed CCITC 2022 Annual Budget
7. **Announcements:**
 - A. Future meetings and agenda items:
 1. November 4, 2021, Monthly Committee Meeting
 2. North Central Region Fall Meeting, October 29
8. **Adjournment**

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting

SIGNED /s/ Sandi Cihlar

Presiding Officer or Designee

FAXED TO: Wausau Daily Herald, City Pages,

FAXED TO: and Other Media Groups

FAXED BY: K Pergolski

FAXED DATE: 10.1.21 FAX TIME: 10:45 AM

NOTICE POSTED AT COURTHOUSE

BY: _____

DATE: _____ TIME: _____



MARATHON COUNTY INFRASTRUCTURE COMMITTEE MEETING MINUTES

Thursday, September 9, 2021, 9:00 a.m.
Marathon County Courthouse, Wausau, WI

Attendance:	Present	Excused	Absent
Sandi Cihlar, Chair	x		
John Robinson	x		
Jeff Johnson	x		
Alan Christensen	x		
Richard Gumz	x		
Chris Dickinson	x		

Also Present: James Griesbach, Kendra Pergolski, Kevin Lang, Judy Pagryzinski, Jean Maszk, Michael Puerner, Carol Wesley, Randy Fifrick, Eric Lindman, Betty Hoenisch, Jamie Polley, Dale Schimacher, Keith Rausch, Dave Mack, Steve Schneider

1. **Call Meeting to Order:** The meeting was called to order by Chair Cihlar at 9:00 a.m.
2. **Public Comment:** Judy Pagryzinski of Ringle, representing Rural Riders, addressed the committee requesting that more roads be open to ATV/UTV use in the county as well as extended hours of operation.

Kevin Clint of Stratford expressed support of opening county roads to ATV/UTV use.

Carol Wesley of the Achieve Center, Wausau, approached the committee regarding the 28th Avenue corridor. Wesley stated that she believed that traffic does not justify a new corridor and that the existing roadway needs improvement: sidewalks, crosswalks, bikes lanes.

Jeanne Maszk stated she also received calls of support regarding the ATV/UTV request.

3. **Approval of the Minutes of the August 5, 2021, Infrastructure Committee Meetings**
MOTION BY CHRISTENSEN, SECOND BY DICKINSON, TO APPROVE THE MINUTES OF THE AUGUST 5, 2021, INFRASTRUCTURE COMMITTEE MEETING. MOTION CARRIED.
4. **Policy Issues Discussion and Potential Committee Determination:**
 - A. Review of Right of Way Corridor Along 28th Avenue Potential Sale/Acquisition
Discussion: Dave Mack addressed the committee with details on the implementation of the Local Circulation Plan which included the realignment of the 28th corridor developed in 2002. Mack educated the committee on the "loop" concept in which the plan was designed around. Mack cited that with the traffic changes, said loop never materialized. Committee discussion ensued and it was determined that without the expected development, the corridor/bypass is no longer necessary.
Action: MOTION BY ROBINSON TO DIRECT STAFF TO DEVELOP AND STUDY OFFICIAL MAPPING OF AREA AND REPORT BACK TO COMMITTEE WITHIN SIX MONTHS. NO SECOND. MOTION DOES NOT CARRY.
COMMITTEE MEMBERS WISH TO MAKE A STATEMENT OF INTENT TO ABANDON PREVIOUS PLAN AND MOVE FORWARD WITH DISCUSSIONS WITH THE CITY OF WAUSAU TO DETERMINE NEXT ACTION.
Follow through: N/A
 - B. Use of ATV/UTV on County Highway System
Discussion: Griesbach provided the committee with a potential new way to open roads in the county which consists of a yearly application and new considerations. Committee members discussed if this new process would be beneficial to riders or more hindering.
Action: MOTION BY CHRISTENSEN, SECOND BY DICKINSON, TO OPEN ROADS WITH LESS THAN ONE THOUSAND FIVE-HUNDRED (1500) TRAFFIC COUNT PER DAY. – MOTION WITHDRAWN.

MOTION BY DICKINSON, SECOND BY CHRISTENSEN, TO OPEN ALL ROADS FROM 5AM-12AM WITH A RESTRICTION ON COUNTY ROAD N, X, K & LISTING ON R.—MOTION WITHDRAWN.

MOTION BY DICKINSON, SECOND BY CHRISTENSEN, TO GENERATE A MAP OF COUNTY HIGHWAYS (OUTSIDE OF MPO BOUNDARY) BASED ON THE EXHIBIT ILLUSTRATING ROADS OF 1500 CARS OR LESS A DAY AND INCREASING THE HOURS OF OPERATION TO 5AM-12AM . MOTION CARRIED.
Follow through: Map to be brought before committee at October meeting for final review in order to move to county board.

C. Broadband Project

Discussion: Steve Schneider of Bugtussle updated the committee with their objectives of installing fiber rings to critical, underserved locations within the county. He touched on the speed of service expected as well as expected grants and funding sources.

Action: MOTION BY ROBINSON, SECOND BY JOHNSON, TO RECOMMEND ENTERING INTO RESOLUTION SUBJECT TO ADVICE FROM BOND COUNSEL AND FINANCIAL ADVISOR. MOTION CARRIED.

5. **Operational Functions required by Statute, Ordinance, or Resolution:**

A. 2021 Marathon County Bridge Aid Resolution

Discussion: Lang provided the committee with the proposed projects.

Action: MOTION BY ROBINSON, SECOND BY DICKINSON, TO APPROVE PROPOSED 2021 CULVERT/BRIDGE AID. MOTION CARRIED.

6. **Educational Presentations and Committee Discussion:**

A. Cyber Security Update

Discussion: Dale Schimacher provided the committee with a presentation regarding cyber security including: Optiv and related framework, data security, risk evaluation, asset management, ransomware, ability to rectify if hacked.

B. CCIT Update

Discussion: Report provided.

C. Commissioner's Report

Discussion: Report provided.

D. Camp Phillips/Ross Avenue Intersection Improvement

Discussion: Griesbach updated the committee with the plans to add a round-about to the intersection of Highway X and Ross Avenue in Weston.

7. **Announcements:**

A. Future meetings and location, agenda topics
October 7, 9:00 AM, Marathon County Courthouse

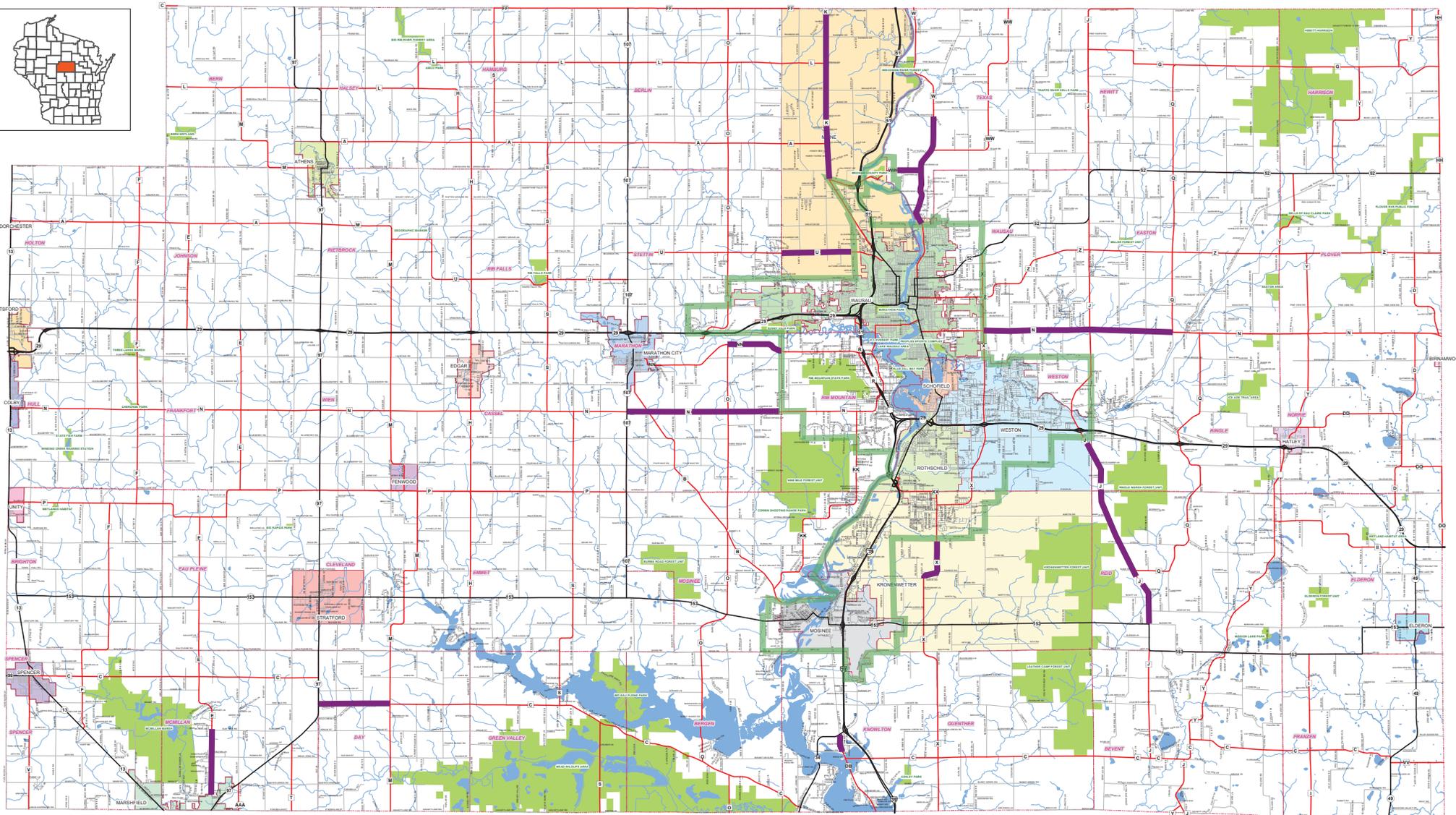
8. **Adjourn**

**MOTION TO ADJOURN BY CHRISTENSEN, SECOND BY JOHNSON. MOTION CARRIED.
MEETING ADJOURNED AT 11:17 AM.**

Minutes prepared

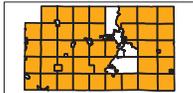
By Kendra Pergolski on September 9, 2021.

MARATHON COUNTY WI

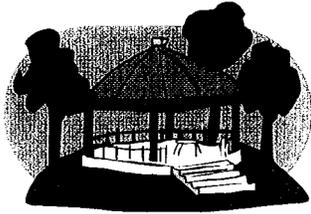


- Approximate MPO Boundary
- County Roads Closed to ATV/UTV
- State & US Highways
- County Roads
- Local Roads
- Municipal Boundary
- Hydro Features
- Recreation Areas

NOTE:
New Road Names from the Uniform Addressing Project that are updated for this map are shown in ORANGE areas in this inset map.



Base Map developed by Marathon County
Conservation, Planning & Zoning GIS
Base Map Date: 7/29/2021
ATV/UTV Route Date: 10/1/2021



VILLAGE OF ATHENS
PO BOX 220
ATHENS, WI 54411
715-257-9170
athensclerk@villageofathens.com
www.athenswis.com

9/30/21

Kurt Gibbs
Marathon County Board Chair
500 Forest St
Wausau, WI 54403

RE: LETTER OF SUPPORT

Please accept this letter of support from the Village of Athens Board for the proposed opening of County Highways for ATV/UTV use, specifically Highway M west of Athens. The Village currently has the majority of roads open for ATV/UTV use but currently there is a lack of access from the west into the Village. The opening of Highway M would solve this problem and allow for easier access for riders.

Sincerely;

Charles Kornack
President
Village of Athens

Cc: Gary Beastrom
Allen Drabek
County Board Infrastructure Committee

Sec. 7.125. All-terrain vehicles and utility terrain vehicles.

- (1) *Intent.* To create uniform procedures and requirements for the use and operation of All-Terrain Vehicles and Utility Terrain Vehicles on Marathon County routes and trails.
- (2) *Definitions.* In this section, words and phrases used herein shall have the meaning as defined by § 23.33(1), Wis. Stats., unless otherwise defined herein. All-terrain vehicles (hereinafter referred to as ATVs) shall have the definition given in § 340.01(2g), Wis. Stats. Utility terrain vehicles (hereinafter referred to as UTVs) shall have the definition given in § 23.33(1)(ng), Wis. Stats. Any reference to a Wisconsin Statute Section or Administrative Code Regulation is a reference to that specific chapter, section, code, or its successor chapter, section, or code. Any future amendments, revisions, or modifications of the statutes or administrative code incorporated herein are intended to be made part of this Code in order to secure uniform statewide regulation of all-terrain vehicles.
- (3) *Statutory authority.* Marathon County is authorized to designate highways as ATV/UTV routes pursuant to §§ 23.33(8)(b) and 59.02, Wis. Stats., and is authorized to enact ordinances regulating ATVs and UTVs on designated routes and trails pursuant to § 23.33(11)(a), Wis. Stats.

(4) Designation of ATV/UTV routes.

(a) Designation of County Highways. County highway segments within Marathon County are hereby designated as ATV/UTV routes if they meet all of the following criteria:

- (i) The highway segment has a traffic volume of 1,500 vehicles per day or less; and
- (ii) The highway segment is located outside the boundaries of the Wausau Metropolitan Planning Organization's Planning Boundaries, as designated by the Wausau Metropolitan Planning Organization.

~~(4) Designating ATV/UTV routes. The Marathon County Highway Commissioner (Commissioner) may designate ATV/UTV routes following due consideration of the recreational value and after weighing possible dangers, public health, liability concerns, terrain involved, traffic density, and history of automobile traffic on potential and existing routes.~~

(ab) Duties-Role of Highway Commissioner.

- (i) The Highway Commissioner shall conduct a biannual review of all County Highways to determine which highway segments meet the criteria set forth in (a) above. The Commissioner shall designate which portions of county highways are ATV/UTV routes. The Commissioner will update the Infrastructure Committee with respect to the status of, and changes to, ATV/UTV routes.
- (ii) A highway segment shall no longer be designated as an ATV/UTV route if, during the Highway Commissioner's biannual review, the Commissioner determines that the segment no longer meets the criteria as set forth in (a). The Commissioner shall ensure that all routes designated pursuant to this section are properly posted.
- (iii) After completion of the biannual review of highway segments, the Highway Commissioner shall publish, in a format accessible on the County website, a map of ATV/UTV routes within Marathon County. The Commissioner shall establish the official ATV/UTV route opening and closing dates for each year. Dates shall be posted on the Marathon County website in a place visible to the public.
- (iv) Appeal. Any determination of the Highway Commissioner relative to whether a segment of County Highway meets the criteria as set forth in section (a) above may be appealed in writing to the County Administrator.

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~~(v) *Temporary Closure of Routes.* The Highway Commissioner has authority to temporarily close, terminate, or modify routes at any time if conditions require such a temporary action. All routes established pursuant to this section shall be reviewed annually by the Commissioner to consider the continued value, efficacy, and need for the ATV/UTV routes.~~

~~(c) *Highways not designated shall be posted.* All County Highways not designated as ATV/UTV routes pursuant to sections (a) above shall be posted to prohibit ATV/UTV use.~~

~~(d) *Authority of County Board.* The County Board of Supervisors may rescind or modify the designation of an ATV/UTV route by enactment of an ordinance rescinding or modifying the designation.~~

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~~(b) *Application process for route designation.* The Commissioner shall develop policies and procedures for consideration of, and designation of, ATV/UTV routes in accordance with the requirements of § 23.33, Wis. Stats., Wis. Admin. Code NR 5 64, and the provisions of this section.~~

~~(i) *Municipalities.* Any town, village, or city in Marathon County may apply to the Commissioner and request that portions of county highways be designated as ATV/UTV routes. Applications shall be completed on a form prescribed by the Commissioner and must be in compliance with the policies and procedures developed by the Commissioner for the designation of ATV/UTV routes. The town, village, or city must further affirm that the municipality will pay for the costs to make, install, and maintain ATV/UTV route signs.~~

~~(ii) *ATV/UTV clubs.* An organization that has assembled as a recognized ATV/UTV club may apply to the Commissioner and request that the Commissioner designate an ATV/UTV route within Marathon County. Applications shall be completed on a form prescribed by the Commissioner and must be in compliance with the policies and procedures developed by the Commissioner for the designation of ATV/UTV routes. An ATV/UTV club must further affirm that the club will pay for the costs to make, install, and maintain ATV/UTV route signs.~~

~~(iii) *The County Board of Supervisors may rescind or modify the designation of an ATV/UTV route by enactment of an ordinance rescinding or modifying the designation.*~~

~~(iv) *Application requirements.* An application for designation of an ATV/UTV route, at a minimum, include the following:~~

~~1. A map showing the proposed ATV/UTV route on the county highway system.~~

~~2. A map showing any ATV/UTV trails leading to the proposed route.~~

~~3. A statement explaining why the proposed route should be designated as an ATV/UTV route.~~

~~4. If the applicant is an ATV/UTV club, the names and addresses of its officers, the date when the organization was established or incorporated, and the number of members.~~

~~5. A statement that the applicant will be financially responsible for payments for the installation and maintenance of required ATV/UTV route signs.~~

~~6. Any municipality in which the segment of a county roadway being proposed as an ATV/UTV route exists must have adopted the regulations in subsection (6) of this provision for the application to be considered.~~

~~(v) *Appeal.* The Commissioner's determination regarding an application for or continuation of a designated ATV/UTV route may be appealed by the person aggrieved as provided in Chapter 24 of the Marathon County Code of Ordinances. In the event of an appeal, the review of the Commissioner's initial determination shall be conducted by the county administrator or his or her designee.~~

(5) *Designating Designation of ATV/UTV trails.* The Wausau and Marathon County Parks, Recreation, and Forestry Director (Director) may designate ATV/UTV trails following due consideration of the recreational value and after weighing possible dangers, public health, liability concerns, and terrain involved.

(a) *Duties of Director.*

- (i) The Director shall designate which portions of county land are designated as ATV/UTV trails. The Director will update the Infrastructure Committee with respect to the status of, and changes to, ATV/UTV trails.
- (ii) The Director shall ensure that all trails designated pursuant to this section are properly posted.
- (iii) The Director shall establish the official ATV/UTV trail opening and closing dates for each year. Dates shall be posted on the Marathon County website in a place visible to the public.
- (iv) All trails established pursuant to this section shall be reviewed annually by the Director to consider the continued value, efficacy, and need for the ATV/UTV trails.

(b) *Application process for trail designation.* The Director shall develop policies and procedures for consideration of, and designation of, ATV/UTV trails in accordance with the requirements of § 23.33, Wis. Stats, Wis. Admin. Code NR § 64, and the provisions of this section.

- (i) *Municipalities.* Any town, village, or city in Marathon County may apply to the Director and request that portions of county lands be designated as ATV/UTV trails. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. The town, village, or city must further affirm that the municipality will pay for the costs to make, install, and maintain ATV/UTV trail signs.
- (ii) *ATV/UTV clubs.* An organization that has assembled as a recognized ATV/UTV club may apply to the Director and request that the Director designate an ATV/UTV trail within Marathon County. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. An ATV/UTV club must further affirm that the club will pay for the costs to make, install, and maintain ATV/UTV trail signs. The Director may require an ATV/UTV club to execute a trail maintenance contract and obtain or maintain insurance as required by Marathon County.
- (iii) The County Board of Supervisors may rescind or modify the designation of an ATV/UTV trail by enactment of an ordinance rescinding or modifying the designation.
- (iv) *Application requirements.* An application for designation of an ATV/UTV trail must, at a minimum, include the following:
 - 1. A map showing the proposed ATV/UTV trail in relation to the county highway system.
 - 2. A map showing any ATV/UTV routes leading to the proposed trail.
 - 3. A statement explaining why the proposed trail should be designated as an ATV/UTV trail.
 - 4. If the applicant is an ATV/UTV club, the names and addresses of its officers, the date when the organization was established or incorporated, and the number of members.
 - 5. A statement that the applicant will be financially responsible for payments for the installation and maintenance of required ATV/UTV trail signs.

6. If the proposed trail travels on private property, a statement from the owner of said property attesting that the landowner will consent to the creation of a trail on said property.

(c) *Appeal.* The Director's determination regarding an application for or continuation of a designated ATV/UTV trail may be appealed by the person aggrieved as provided in Chapter 24 of the Marathon County Code of Ordinances. In the event of an appeal, the review of the Director's initial determination shall be conducted by the county administrator or his or her designee.

(6) *Regulation of ATVs and UTVs.* ~~Any and all routes and trails opened within Marathon County are opened subject to the conditions and requirements contained within this section. Any operator or passenger on an ATV/UTV route or trail shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats., and Wis. Admin. Code NR § 64 are adopted and incorporated in this section. Except as otherwise provided herein, the statutory provisions of § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64, which create, describe, and define regulations with respect to ATVs and UTVs, are adopted and, by reference, made a part of this Code as if fully set forth herein.~~

(a) *Operator and rider requirements for routes.* ~~In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats. must meet the following requirements: Any person who operates or rides as a passenger on an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats. must meet the following requirements:~~

~~(i) Any operator or passenger shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64 are adopted and incorporated in this section.~~

(ii) No person may operate an ATV or UTV without having attained the age of 16, ~~except as set forth in Wis. Stat. § 23.33(5).~~

(iii) No person may operate an ATV or UTV without a valid driver's license, ~~except as set forth in Wis. Stat. § 23.33(5).~~

~~(iv)~~ All operators shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV route. The liability insurance policy must have the following minimum coverages:

1. Ten thousand dollars for property damage.
2. Twenty-five thousand dollars for the injury or death of one person.
3. Fifty thousand dollars for the injury or death of more than one person.

(b) *Operator and rider requirements for trails.* ~~In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a trail that is an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats. must meet the following requirements; Any person who operates or rides as a passenger on an ATV or UTV on a trail that is an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats. must meet the following requirements:~~

~~(i) Any operator or passenger shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64 are adopted and incorporated in this section.~~

- (ii) Any operator between the ages of 12 and 15 years must have a valid ATV Safety Certificate to operate an ATV on a designated ATV/UTV trail system.
- (iii) Any person aged 16 years or older must have a valid driver's license, except as set forth in Wis. Stat. § 23.33(5), or valid ATV Safety Certification to operate an ATV on a designated ATV/UTV trail system.
- (~~iv~~iii) The legal owner of the ATV/UTV shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV trail. The liability insurance policy must have the following minimum coverages:
 1. Ten thousand dollars for property damage.
 2. Twenty-five thousand dollars for the injury or death of one person.
 3. Fifty thousand dollars for the injury or death of more than one person.
- (c) *Rules of operation.* The operation of an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats., or an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats., is subject to the following rules of operation in addition to those outlined in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64:
 - (i) ~~Any operator or passenger shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33(3), Wis. Stats. are adopted and incorporated in this section.~~
 - (ii) Operators may only operate on a designated ATV/UTV route or trail if said route or trail is signed in accordance with § 23.33(8)(e), Wis. Stats., and Wis. Admin. Code NR § 64.12(7).
 - (iii) ~~Speed limits.~~
 1. ~~Operators on ATV/UTV routes shall observe a speed limit not to exceed 35 miles per hour or the posted speed limit on the roadway, whichever is less.~~
 2. Operators on ATV/UTV trails shall observe a speed limit not to exceed 35 miles per hour or the posted speed limit on the trail, whichever is less.
 - (~~iv~~iii) Operators shall ride in single file.
 - (iv) Operators may not operate an ATV or UTV on an ATV/UTV route at any time before or after Operating Hours. ~~Operating Hours on routes are designated as 5:00 AM through 12:00 AM.~~ Operating Hours are designated as one hour before sunrise and one hour after sunset.
 - (v) All ATVs and UTVs must operate with fully functional headlamps, tail lamps, and brake lights.
 - (vi) Every ATV or UTV shall be equipped, maintained, and operated to prevent excessive or unusual noise. No person shall operate an ATV or UTV on an ATV/UTV Route unless the vehicle is equipped with a muffler or other effective noise-suppressing system in good working order and in constant operation.

(d) Agricultural Purpose.

(i) Definition. In this subsection, the definition of agricultural purpose as set forth in Wis. Stat. § 23.33(1)(ag) is adopted. Agricultural purpose includes a purpose related to the transportation of farm implements, equipment, supplies, or products on a farm or between farms.

(ii) Regulations not Applicable. As set forth in State law, Subsections (a) through (c) above do not apply to an ATV or UTV being utilized for an agricultural purpose.

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(iii) State Law Applies. Operators of ATVs and UTVs utilized for an agricultural purpose must comply with all applicable state law and administrative regulations.

(d) *Enforcement.*

- (i) Any act that is required or is prohibited by any statute or administrative code provision incorporated herein by reference is required or prohibited by this Code.
- (ii) The Marathon County Sheriff's Office, local law enforcement agencies, and the Marathon County Parks, Recreation and Forestry Department shall have authority to enforce this section pursuant to § 23.33(12), Wis. Stats.

(e) *Penalties.*

- (i) Any forfeiture for a violation of State Statute or Administrative Code adopted by reference in this section shall conform to the forfeiture permitted to be imposed for violation of said statutes or code provisions as set forth therein.
- (ii) Any violation of a section of this section without a penalty specified by statute or administrative code shall have a cash deposit requirement of \$50.00 plus court costs. A cash deposit requirement of \$150.00 plus court costs will be required for a second violation of this section within a 12-month period.

- (7) *Severability.* The provisions of this section shall be deemed severable and it is expressly declared that Marathon County would have passed the other provisions of this section irrespective of whether or not one or more provisions may be declared invalid. If any provision of this section or the application to any person or circumstances is held invalid, the remainder of the ordinance and the application of such provisions to other person's circumstances shall not be deemed affected.

(8) Effective Date. This ordinance becomes effective upon passage, posting of all signs and publication.

(O-4-97; O-31-13; O-5-19; O-28-19; O-36-19; O-27-21)

Sec. 7.125. All-terrain vehicles and utility terrain vehicles.

- (1) *Intent.* To create uniform procedures and requirements for the use and operation of All-Terrain Vehicles and Utility Terrain Vehicles on Marathon County routes and trails.
- (2) *Definitions.* In this section, words and phrases used herein shall have the meaning as defined by § 23.33(1), Wis. Stats., unless otherwise defined herein. All-terrain vehicles (hereinafter referred to as ATVs) shall have the definition given in § 340.01(2g), Wis. Stats. Utility terrain vehicles (hereinafter referred to as UTVs) shall have the definition given in § 23.33(1)(ng), Wis. Stats. Any reference to a Wisconsin Statute Section or Administrative Code Regulation is a reference to that specific chapter, section, code, or its successor chapter, section, or code. Any future amendments, revisions, or modifications of the statutes or administrative code incorporated herein are intended to be made part of this Code in order to secure uniform statewide regulation of all-terrain vehicles.
- (3) *Statutory authority.* Marathon County is authorized to designate highways as ATV/UTV routes pursuant to §§ 23.33(8)(b) and 59.02, Wis. Stats., and is authorized to enact ordinances regulating ATVs and UTVs on designated routes and trails pursuant to § 23.33(11)(a), Wis. Stats.
- (4) *Designation of ATV/UTV routes.*
 - (a) *Designation of County Highways.* County highway segments within Marathon County are hereby designated as ATV/UTV routes if they meet all of the following criteria:
 - (i) The highway segment has a traffic volume of 1,500 vehicles per day or less; and
 - (ii) The highway segment is located outside the boundaries of the Wausau Metropolitan Planning Organization's Planning Boundaries, as designated by the Wausau Metropolitan Planning Organization.
 - (b) *Role of Highway Commissioner.*
 - (i) The Highway Commissioner shall conduct a biannual review of all County Highways to determine which highway segments meet the criteria set forth in (a) above.
 - (ii) A highway segment shall no longer be designated as an ATV/UTV route if, during the Highway Commissioner's biannual review, the Commissioner determines that the segment no longer meets the criteria as set forth in (a).
 - (iii) After completion of the biannual review of highway segments, the Highway Commissioner shall publish, in a format accessible on the County website, a map of ATV/UTV routes within Marathon County.
 - (iv) *Appeal.* Any determination of the Highway Commissioner relative to whether a segment of County Highway meets the criteria as set forth in section (a) above may be appealed in writing to the County Administrator.
 - (v) *Temporary Closure of Routes.* The Highway Commissioner has authority to temporarily close, terminate, or modify routes at any time if conditions require such a temporary action.
 - (c) *Highways not designated shall be posted.* All County Highways not designated as ATV/UTV routes pursuant to sections (a) above shall be posted to prohibit ATV/UTV use.
 - (d) *Authority of County Board.* The County Board of Supervisors may rescind or modify the designation of an ATV/UTV route by enactment of an ordinance rescinding or modifying the designation.

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- (5) *Designation of ATV/UTV trails.* The Wausau and Marathon County Parks, Recreation, and Forestry Director (Director) may designate ATV/UTV trails following due consideration of the recreational value and after weighing possible dangers, public health, liability concerns, and terrain involved.
- (a) *Duties of Director.*
- (i) The Director shall designate which portions of county land are designated as ATV/UTV trails. The Director will update the Infrastructure Committee with respect to the status of, and changes to, ATV/UTV trails.
 - (ii) The Director shall ensure that all trails designated pursuant to this section are properly posted.
 - (iii) The Director shall establish the official ATV/UTV trail opening and closing dates for each year. Dates shall be posted on the Marathon County website in a place visible to the public.
 - (iv) All trails established pursuant to this section shall be reviewed annually by the Director to consider the continued value, efficacy, and need for the ATV/UTV trails.
- (b) *Application process for trail designation.* The Director shall develop policies and procedures for consideration of, and designation of, ATV/UTV trails in accordance with the requirements of § 23.33, Wis. Stats, Wis. Admin. Code NR § 64, and the provisions of this section.
- (i) **Municipalities.** Any town, village, or city in Marathon County may apply to the Director and request that portions of county lands be designated as ATV/UTV trails. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. The town, village, or city must further affirm that the municipality will pay for the costs to make, install, and maintain ATV/UTV trail signs.
 - (ii) **ATV/UTV clubs.** An organization that has assembled as a recognized ATV/UTV club may apply to the Director and request that the Director designate an ATV/UTV trail within Marathon County. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. An ATV/UTV club must further affirm that the club will pay for the costs to make, install, and maintain ATV/UTV trail signs. The Director may require an ATV/UTV club to execute a trail maintenance contract and obtain or maintain insurance as required by Marathon County.
 - (iii) The County Board of Supervisors may rescind or modify the designation of an ATV/UTV trail by enactment of an ordinance rescinding or modifying the designation.
 - (iv) **Application requirements.** An application for designation of an ATV/UTV trail must, at a minimum, include the following:
 - 1. A map showing the proposed ATV/UTV trail in relation to the county highway system.
 - 2. A map showing any ATV/UTV routes leading to the proposed trail.
 - 3. A statement explaining why the proposed trail should be designated as an ATV/UTV trail.
 - 4. If the applicant is an ATV/UTV club, the names and addresses of its officers, the date when the organization was established or incorporated, and the number of members.

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5. A statement that the applicant will be financially responsible for payments for the installation and maintenance of required ATV/UTV trail signs.
 6. If the proposed trail travels on private property, a statement from the owner of said property attesting that the landowner will consent to the creation of a trail on said property.
- (c) *Appeal.* The Director's determination regarding an application for or continuation of a designated ATV/UTV trail may be appealed by the person aggrieved as provided in Chapter 24 of the Marathon County Code of Ordinances. In the event of an appeal, the review of the Director's initial determination shall be conducted by the county administrator or his or her designee.
- (6) *Regulation of ATVs and UTVs.* Any and all routes and trails opened within Marathon County are opened subject to the conditions and requirements contained within this section. Any operator or passenger on an ATV/UTV route or trail shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats, and Wis. Admin. Code NR § 64 are adopted and incorporated in this section.
- (a) *Operator and rider requirements for routes.* In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats. must meet the following requirements:
- (i) No person may operate an ATV or UTV without having attained the age of 16, except as set forth in Wis. Stat. § 23.33(5)..
 - (ii) No person may operate an ATV or UTV without a valid driver's license, except as set forth in Wis. Stat. § 23.33(5).
 - (iii) All operators shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV route. The liability insurance policy must have the following minimum coverages:
 1. Ten thousand dollars for property damage.
 2. Twenty-five thousand dollars for the injury or death of one person.
 3. Fifty thousand dollars for the injury or death of more than one person.
- (b) *Operator and rider requirements for trails.* In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a trail that is an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats. must meet the following requirements:
- (i) Any operator between the ages of 12 and 15 years must have a valid ATV Safety Certificate to operate an ATV on a designated ATV/UTV trail system.
 - (ii) Any person aged 16 years or older must have a valid driver's license, except as set forth in Wis. Stat. § 23.33(5)..
 - (iii) The legal owner of the ATV/UTV shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV trail. The liability insurance policy must have the following minimum coverages:
 1. Ten thousand dollars for property damage.
 2. Twenty-five thousand dollars for the injury or death of one person.
 3. Fifty thousand dollars for the injury or death of more than one person.

(c) *Rules of operation.* The operation of an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats., or an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats., is subject to the following rules of operation in addition to those outlined in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64:

- (i) Operators may only operate on a designated ATV/UTV route or trail if said route or trail is signed in accordance with § 23.33(8)(e), Wis. Stats., and Wis. Admin. Code NR § 64.12(7).
- (ii) Operators on ATV/UTV trails shall observe a speed limit not to exceed 35 miles per hour or the posted speed limit on the trail, whichever is less.
- (iii) Operators shall ride in single file.
- (iv) Operators may not operate an ATV or UTV on an ATV/UTV route at any time before or after Operating Hours on routes are designated as 5:00 AM through 12:00 AM.
- (v) All ATVs and UTVs must operate with fully functional headlamps, tail lamps, and brake lights.
- (vi) Every ATV or UTV shall be equipped, maintained, and operated to prevent excessive or unusual noise. No person shall operate an ATV or UTV on an ATV/UTV Route unless the vehicle is equipped with a muffler or other effective noise-suppressing system in good working order and in constant operation.

(d) *Agricultural Purpose.*

(i) *Definition.* In this subsection, the definition of agricultural purpose as set forth in Wis. Stat. § 23.33(1)(ag) is adopted. Agricultural purpose includes a purpose related to the transportation of farm implements, equipment, supplies, or products on a farm or between farms.

(ii) *Regulations not Applicable.* As set forth in State law, Subsections (a) through (c) above do not apply to an ATV or UTV being utilized for an agricultural purpose.

(iii) *State Law Applies.* Operators of ATVs and UTVs utilized for an agricultural purpose must comply with all applicable state law and administrative regulations.

(e) *Enforcement.*

- (i) Any act that is required or is prohibited by any statute or administrative code provision incorporated herein by reference is required or prohibited by this Code.
- (ii) The Marathon County Sheriff's Office, local law enforcement agencies, and the Marathon County Parks, Recreation and Forestry Department shall have authority to enforce this section pursuant to § 23.33(12), Wis. Stats.

(e) *Penalties.*

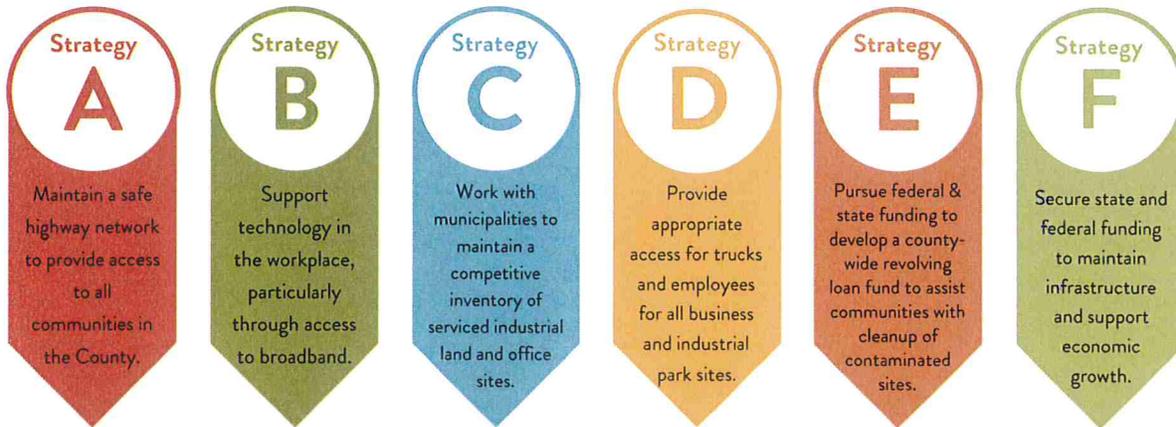
- (i) Any forfeiture for a violation of State Statute or Administrative Code adopted by reference in this section shall conform to the forfeiture permitted to be imposed for violation of said statutes or code provisions as set forth therein.
- (ii) Any violation of a section of this section without a penalty specified by statute or administrative code shall have a cash deposit requirement of \$50.00 plus court costs. A cash deposit requirement of \$150.00 plus court costs will be required for a second violation of this section within a 12-month period.

(7) *Severability.* The provisions of this section shall be deemed severable and it is expressly declared that Marathon County would have passed the other provisions of this section irrespective of whether or not one or more provisions may be declared invalid. If any provision of this section or the application to any person

or circumstances is held invalid, the remainder of the ordinance and the application of such provisions to other person's circumstances shall not be deemed affected.

(8) Effective Date. This ordinance becomes effective upon passage, posting of all signs and publication.

(O-4-97; O-31-13; O-5-19; O-28-19; O-36-19; O-27-21)




OBJECTIVE 10.12: Maintain infrastructure to support economic growth.

Through December 31, 2022, the county highway overall Pavement Surface Evaluation and Rating Score will maintain an average annual rating of 7.0.

Baseline: 7.03 in 2018
Source: Marathon County Highway Department

Outcome Measure
1

By December 31, 2022, the total automobile crash rate will be reduced by 5% in Marathon County to improve traffic flow, efficiency, and safety.

Baseline: New Measure
Source: Wausau Area Metropolitan Planning Organization

Outcome Measure
2

Departments Contributing

Central WI Airport
City-County IT Commission
Conservation, Planning & Zoning
County Administration
Facilities & Capital Management
Highway

Strategy A

Support efforts by local municipalities to establish cooperative service and joint facility arrangements.

Strategy B

Continue to enhance E-911 dispatch services for all police, fire, and EMS* agencies in Marathon County.

Strategy C

Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.

Strategy D

Address solid waste management issues on a regional basis, cooperating with other counties.

Strategy E

Implement a plan to increase the number and nature of services accessible to the public online and identify achievable measures to track our progress at engaging the public.



OBJECTIVE 12.3: Promote cost-effective public services.

By December 31, 2020, all county departments will have employees with knowledge of continuous improvement and skills for facilitating improvement.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 1

By December 31, 2022, the number of county employees who have completed the Marathon County Leadership Development Program will increase by 25%.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 2

By December 31, 2020, a framework will be developed to share services with a local municipality, nearby county, or non-governmental entity to reduce cost and increase effectiveness, and thereafter meet at least once a year to discuss joint ventures.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 3



* Emergency Medical Services

ORGANIZATIONAL CULTURE



As we work toward our overarching goal of being the healthiest, safest, and most prosperous county in Wisconsin, we recognize that one of our greatest assets is our team of county government employees. We know that to succeed, we need to create an environment that fosters skill and talent development and empowers employees to improve our existing services and develop new and innovative solutions to better serve the public. In short, we believe that Organizational Culture matters (see Figure 2).

So, what is Organizational Culture and what are we doing to strengthen it?

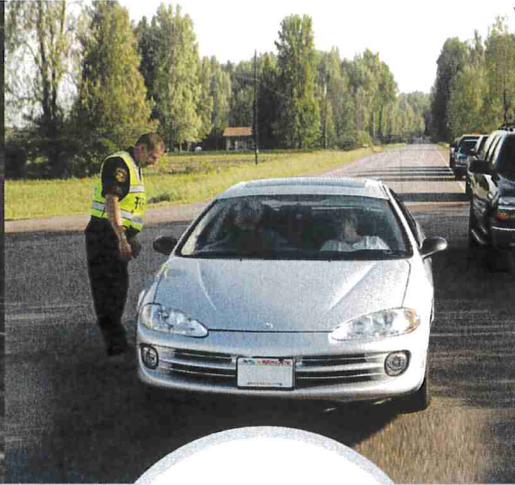
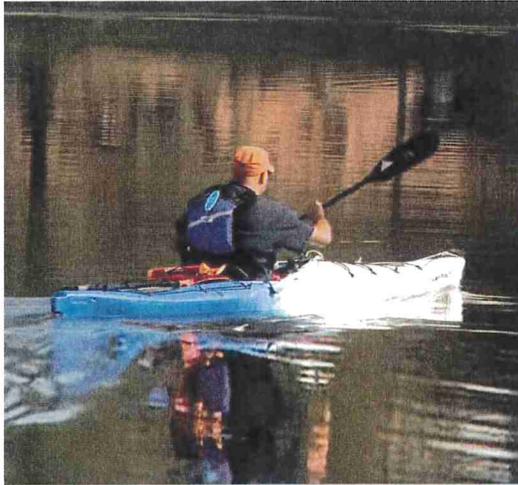
An organization's culture is its shared system of beliefs, values, and assumptions. It is the organization's character. An organization with strong culture focuses more on why it exists (its Mission), its goals (its Vision), and how it seeks to serve its customers (its Values) than on the specific day-to-day tasks it performs.

In Marathon County, we follow the blueprint of Mission, Vision, and Values in every aspect of our work. We hire those committed to public service with high moral character. We focus on the important role each person in the organization plays in our overall success. And, we strive to create an environment of learning and growth, always asking how we can do better.

CORE VALUES

The following core values are principles for which we stand and provide direction on how people are to conduct themselves as representatives of Marathon County:

- **SERVICE** is responsively delivering on our commitments to all of our internal and external customers.
- **DIVERSITY** is actively welcoming and valuing people with different perspectives and experiences.
- **INTEGRITY** is honesty, openness, and demonstrating mutual respect and trust in others.
- **SHARED PURPOSE** is functioning as a team to attain our organizational goals and working collaboratively with our policy makers, departments, employees, and customers.
- **QUALITY** is providing public services that are reflective of “best practices” in the field.
- **STEWARDSHIP OF OUR RESOURCES** is conserving the human, natural, cultural, and financial resources for current and future generations.



Marathon County's goal is to be the healthiest, safest, and most prosperous county in Wisconsin.

Marathon County Strategic Plan 2018-2022

Information about the 2018-2022 Strategic Plan is available online at www.co.marathon.wi.us/StrategicPlan.

HOME

MOST PROSPEROUS

NEXT OBJECTIVE ►

Strategy
A

Maintain a safe highway network to provide access to all communities in the County.

Strategy
B

Support technology in the workplace, particularly through access to broadband.

Strategy
C

Work with municipalities to maintain a competitive inventory of serviced industrial land and office sites.

Strategy
D

Provide appropriate access for trucks and employees for all business and industrial park sites.

Strategy
E

Pursue federal & state funding to develop a county-wide revolving loan fund to assist communities with cleanup of contaminated sites.

Strategy
F

Secure state and federal funding to maintain infrastructure and support economic growth.



OBJECTIVE 10.12: Maintain infrastructure to support economic growth.

PROGRESS ►

Through December 31, 2022, the county highway overall Pavement Surface Evaluation and Rating Score will maintain an average annual rating of 7.0.

Baseline: 7.02 in 2018
Source: Marathon County Highway Department

Outcome Measure
1

By December 31, 2022, the total automobile crash rate will be reduced by 5% in Marathon County to improve traffic flow, efficiency, and safety.

Baseline: New Measure
Source: Wasau Area Metropolitan Planning Organization

Outcome Measure
2

Departments Contributing

Central WI Airport
City-County IT Commission
Conservation, Planning & Zoning
County Administration
Facilities & Capital Management
Highway

OBJECTIVE 10.12: PROGRESS

HOME

MOST PROSPEROUS

NEXT PROGRESS ►

Actions taken to maintain infrastructure to support economic growth:

- Began long-term infrastructure planning.
- Marathon County Highway Department currently maintains 614 miles of roadway on the county trunk highway system (see: <https://bit.ly/mc-hwy>). Their roadway resurfacing and reconstruction projects provided the area with a transportation system that enhances safe traffic flow, eases congestion, and ensures efficient mobility. Such efforts also protect the investment that taxpayers have put into our roadway system by extending pavement life.
- The current financial climate dictates that Marathon County plan for funding roadways to achieve a financially sustainable transportation network for Marathon County. The Marathon County Infrastructure Committee will be developing a long-term sustainability plan to address issues that will include decisions to better serve the department in long term planning. This plan will include future resurfacing and reconstruction projects, as well as expected best-practice maintenance work. The plan aims to determine the level of funding necessary to improve, enhance, and continuously invest in a safe, reliable, accessible, and well-maintained transportation infrastructure.



Internal Policy Changes

- A unified ordinance outlining the use of ATVs and UTVs on Marathon County highways was deployed allowing citizens the opportunity to better connect to existing trails within the county (see: <https://bit.ly/mc-atv>). The Highway Commissioner has worked to identify roads that would be best suitable for safe travel to connect to the current ATV/UTV trail system. Local municipalities have been partners in this venture to better communicate which roads are available for ATV/UTV use.

CONTINUED ►



OBJECTIVE 10.12: PROGRESS CONTINUED

HOME

MOST PROSPEROUS

NEXT PROGRESS ►

- Utilized GPS, real-time weather updates, pavement sensors, and snow and ice control technologies.
 - The Marathon County Highway Department increasingly has been using technology pertaining to winter snow and ice control. With the use of Global Positioning System (GPS) technologies like real-time weather and pavement sensors, the department is better informed to make best use management decisions. In addition, there has been a reduction in road salt usage due to new practices, mainly pre-wetting salt prior to being placed on the highway. Pre-wetting reduces the loss of salt due to bounce by 30% and starts the process of melting sooner, as salt needs moisture to activate it. In the fall of 2018, the department installed two high-capacity brine makers along with five blenders, allowing the production of a high volume of salt brine, along with blending the brine with additives to lower the effectiveness of the brine.
 - In 2019 Marathon County successfully applied for and was granted \$200,611 from the State of Wisconsin for these high-capacity brine makers and blenders. Based on a salt-use analysis from the Wisconsin Department of Transportation, Marathon County saw the eighth highest reduction in the state, a 21.24% reduction in salt usage on State highways (pdf: <https://bit.ly/mc-wmr>). The reduction equals a savings on the State highways of \$221,451. These numbers are based on a five-year winter severity, meaning it takes into account what we would normally use for the same winter prior to our use of the makers.
- Upgraded to high-speed fiber optic internet at the Central Wisconsin Airport (CWA).
 - This project consisted of installing high-speed fiber internet to replace the airport's legacy DSL system. This was identified as an opportunity for improvement years ago, but was not available until recently. The need for the project was two-fold: First, to support the operation and management of the major regional airport in Central Wisconsin, and second, to meet or exceed the level of customer amenity expectations of any airport, regardless of size or location. The increase in expense is paid for by airport revenue.
 - Regarding the operation of CWA: Airport management is becoming more internet based. Many services and products are transitioning to a cloud-based platform, easily allowing airports to access the products from any browser. Some of these products require substantial bandwidth to work effectively, a level that DSL could not support. Transitioning to high-speed internet has allowed or will allow us to improve the airport's training, security functions, work orders, email services, and more.
 - From a customer service standpoint, our slogan and our responsibility is, "Fly CWA, It's Easier from Here." When it comes to internet, DSL was not easy. Charge-by-the-minute internet wasn't easy. So we chose to give away completely free, no strings attached, high-speed internet to all of our 250,000+ customers that fly CWA. Business travelers can now video-conference with no interruptions. Families with young children can instantly stream movies. And sports fans can watch live games with no buffering.



HOME

MOST PROSPEROUS

NEXT OBJECTIVE ►

Strategy
A

Support efforts by local municipalities to establish cooperative service and joint facility arrangements.

Strategy
B

Continue to enhance E-911 dispatch services for all police, fire, and EMS* agencies in Marathon County.

Strategy
C

Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.

Strategy
D

Address solid waste management issues on a regional basis, cooperating with other counties.

Strategy
E

Implement a plan to increase the number and nature of services accessible to the public online and identify achievable measures to track our progress at engaging the public.



OBJECTIVE 12.3: Promote cost-effective public services.

PROGRESS ►

By December 31, 2020, all county departments will have employees with knowledge of continuous improvement and skills for facilitating improvement.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
1

By December 31, 2022, the number of county employees who have completed the Marathon County Leadership Development Program will increase by 25%.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
2

By December 31, 2020, a framework will be developed to share services with a local municipality, nearby county, or non-governmental entity to reduce cost and increase effectiveness, and thereafter meet at least once a year to discuss joint ventures.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
3



* Emergency Medical Services

OBJECTIVE 12.3: PROGRESS

HOME

MOST PROSPEROUS

NEXT PROGRESS ►

Actions taken to promote cost-effective public services:

- Increased online public engagement platform usage.
 - The Conservation, Planning & Zoning Department implemented a public website for the Uniform Addressing project with progress maps, FAQs, handbooks and support (see: <http://www.mymarathoncountyaddress.org>).
 - Marathon County Government is completing a website redesign and is increasing its social media engagement (see: <https://www.co.marathon.wi.us>).
 - The Wausau and Marathon County Parks, Recreation & Forestry Department consolidated their City and County websites into a single point of access (see: <https://www.co.marathon.wi.us/Departments/ParksRecreationForestry.aspx>).
- Bolstered internal focus on continuous improvement.
 - Marathon County launched IDEAS Academy Training (pdf: <https://bit.ly/mc-ideas>). To date, 450 employees in 23 departments have been trained on process improvement basics, and 18 individuals from 8 departments have gone through a more advanced Innovator Training course.
 - Focus was also put on efficient project execution through the automation of a pay stub retrieval process to reduce human effort and processing time. This included implementation of electronic forms, approvals, and reporting.
- Enhanced intergovernmental cooperation.
 - A regional forensic lab was created with the Wausau Police, Everest Metro Police, Langlade County Sheriff, Antigo Police, Clark County Sheriff, and Marshfield Police Departments to share resources and reduce wait times.
 - The Employee Health and Wellness Clinic with Aspirus was established to offer convenient, high-quality, and cost-effective care for Marathon County employees (pdf: <https://bit.ly/mc-hwc>).
 - There was discussion on joint management of the pool and fieldhouse facilities with the University of Wisconsin Stevens Point at Wausau (see: <https://www.uwsp.edu/wausau/campus/athletics/Pages/fitness-center.aspx>), as well as discussion on joint park and pool operations with the Village of Weston, Village of Kronenwetter, and City of Schofield. These discussions are ongoing and will be worked on further for the 2021 budget.
 - The Parks, Recreation & Forestry Department met with the Wausau School District and D. C. Everest School District to discuss future joint usage agreements of City/County/School District facilities. It also assisted Youth Soccer in finding a solution to additional synthetic turf fields.



Marathon County Infrastructure Committee – Review of 2020 Contribution to Strategic Plan

- OBJECTIVE 5.2: Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.
 - Strategy B: Promote infrastructure development that protects natural resources.

- OBJECTIVE 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies.
 - Strategy D: Explore alternative methods for snow and ice removal from hard surfaces to reduce the impacts of salt on surface water and groundwater.
 - *From 2020 Update...Reduced salt usage. The Marathon County Highway Department implemented new practices and equipment to reduce salt usage on roads (video: <https://youtu.be/6Gu1sdSmTts>). In fall of 2018, the department installed two high-capacity brine makers along with five blenders to produce a high-volume salt brine and blending brine with additives to lower its effectiveness. All plows have pre-wet systems on them that reduce the loss of salt due to bounce by 30% and that activate the salt so it can melt ice more quickly. Based on a salt use analysis from the Wisconsin Department of Transportation, Marathon County saw the eight highest reduction in Wisconsin, a 21.24% reduction in usage on state highways, and a savings of \$221,451.00.*

- OBJECTIVE 8.7: Strive to provide affordable, reliable, high speed internet access throughout the county.
 - Strategy A: Develop a comprehensive approach to county-wide high-speed internet access, including: fiber, copper, powerline, cellular, Wi-Fi, new radio frequencies, and other emerging technologies.
 - Strategy B: Promote partnerships between carriers/ providers and government through MCDEVCO.
 - Strategy C: Develop financial incentives to encourage carriers/providers to commit to helping accomplish this objective in Marathon County.
 - Strategy D: Establish a dig-once policy for county roadway reconstruction and bridge projects that engages providers in a discussion about whether to include conduit for fiber.
 - Strategy E: Marathon County Government will invite all carriers providing services in Marathon County to present their current coverage, speeds, and costs.
 - *From 2020 Update...*
 - *Partnered with Frontier on a grant application. The grant would help extend high-speed internet service to approximately 8,900 households.*
 - *Completed a broadband feasibility study. The study provides an analysis of the most cost-effective way to increase high-speed internet access county-wide. The study analyzed infrastructure necessary to expand high-speed internet access and the costs associated with expansion. The study can form a base for any*

future County or municipal grant applications for State or Federal funding (pdf: <https://bit.ly/mc-bb>).

- *Examined the development of a Dig Once policy. Extension Marathon County assisted the Wausau Area Metropolitan Planning Organization to facilitate communication between utility purveyors and local government. Once adopted, a Dig Once policy can lead to a better understanding of utility location and can assist with the coordination of utility and road improvements.*
- *Established 24-hour Wi-Fi access at all Marathon County Public Library (MCPL) branches. Providing the public with Wi-Fi access from MCPL parking lots after hours was considered an interim measure to facilitate increased internet access in rural areas with poor access (see: <https://bit.ly/mc-wi>).*
- *Additional information on the County's activities to increase access to high-speed internet can be found at <http://www.co.marathon.wi.us/Departments/InformationTechnology/Planning/orHighSpeedInternet.aspx>*

○ 2020 Progress:

- Developed a broadband task force charter to facilitate the broadband efforts in a more concentrated manner. The task force has been very active and meeting frequently to further Objective.

- OBJECTIVE 10.8: Encourage development and redevelopment of key employment centers in areas that possess strong market potential, provide good transportation access for workers, and promote the efficient movement of goods.
 - Strategy B: Engage local municipalities on how County infrastructure development can contribute to business and industrial park growth.
 - *From 2020 Update... Supported the work of the Wausau Area Metropolitan Planning Organization (MPO) and the Marathon County Development Corporation (MCDEVCO). The MPO, staffed by CPZ, assisted local communities in receiving \$3.4 million for roadway improvement projects (see: <https://bit.ly/mc-mpo>). These funds were provided by the Federal Surface Transportation Planning Grant program to enhance business opportunities within the Wausau metro area. The MPO also created a new Citizens Transit Advisory Committee to investigate and enhance business opportunities within the metro area by expanding bus services.*
- OBJECTIVE 10.12: Maintain infrastructure to support economic growth.
 - Strategy A: Maintain a safe highway network to provide access to all communities in the County.
 - Strategy B: Support technology in the workplace, particularly through access to broadband.
 - Strategy D: Provide appropriate access for trucks and employees for all business and industrial park sites.
 - Strategy F: Secure state and federal funding to maintain infrastructure and support economic growth.

- *From 2020 Update...*
- *Began long-term infrastructure planning.*
- *Marathon County Highway Department currently maintains 614 miles of roadway on the county trunk highway system (see: <https://bit.ly/mc-hwy>). Their roadway resurfacing and reconstruction projects provided the area with a transportation system that enhances safe traffic flow, eases congestion, and ensures efficient mobility. Such efforts also protect the investment that taxpayers have put into our roadway system by extending pavement life.*
- *The current financial climate dictates that Marathon County plan for funding roadways to achieve a financially sustainable transportation network for Marathon County. The Marathon County Infrastructure Committee will be developing a long-term sustainability plan to address issues that will include decisions to better serve the department in long term planning. This plan will include future resurfacing and reconstruction projects, as well as expected best-practice maintenance work. The plan aims to determine the level of funding necessary to improve, enhance, and continuously invest in a safe, reliable, accessible, and well-maintained transportation infrastructure.*
- *A unified ordinance outlining the use of ATVs and UTVs on Marathon County highways was deployed allowing citizens the opportunity to better connect to existing trails within the county (see: <https://bit.ly/mc-atv>). The Highway Commissioner has worked to identify roads that would be best suitable for safe travel to connect to the current ATV/UTV trail system. Local municipalities have been partners in this venture to better communicate which roads are available for ATV/UTV use.*
- *Utilized GPS, real-time weather updates, pavement sensors, and snow and ice control technologies.*
- *The Marathon County Highway Department increasingly has been using technology pertaining to winter snow and ice control. With the use of Global Positioning System (GPS) technologies like real-time weather and pavement sensors, the department is better informed to make best use management decisions. In addition, there has been a reduction in road salt usage due to new practices, mainly pre-wetting salt prior to being placed on the highway. Pre-wetting reduces the loss of salt due to bounce by 30% and starts the process of melting sooner, as salt needs moisture to activate it. In the fall of 2018, the department installed two high-capacity brine makers along with five blenders, allowing the production of a high volume of salt brine, along with blending the brine with additives to lower the effectiveness of the brine.*
- *In 2019 Marathon County successfully applied for and was granted \$200,611 from the State of Wisconsin for these high-capacity brine makers and blenders. Based on a salt-use analysis from the Wisconsin Department of Transportation, Marathon County saw the eighth highest reduction in the state, a 21.24% reduction in salt usage on State highways (pdf: <https://bit.ly/mc-wmr>). The reduction equals a savings on the State highways of \$221,451. These numbers*

are based on a five-year winter severity, meaning it takes into account what we would normally use for the same winter prior to our use of the makers.

- Upgraded to high-speed fiber optic internet at the Central Wisconsin Airport (CWA).
 - This project consisted of installing high-speed fiber internet to replace the airport's legacy DSL system. This was identified as an opportunity for improvement years ago, but was not available until recently. The need for the project was twofold: First, to support the operation and management of the major regional airport in Central Wisconsin, and second, to meet or exceed the level of customer amenity expectations of any airport, regardless of size or location. The increase in expense is paid for by airport revenue. • Regarding the operation of CWA: Airport management is becoming more internet based. Many services and products are transitioning to a cloud-based platform, easily allowing airports to access the products from any browser. Some of these products require substantial bandwidth to work effectively, a level that DSL could not support. Transitioning to high-speed internet has allowed or will allow us to improve the airport's training, security functions, work orders, email services, and more.
 - From a customer service standpoint, our slogan and our responsibility is, "Fly CWA, It's Easier from Here." When it comes to internet, DSL was not easy. Charge-by-the-minute internet wasn't easy. Complicated login processes weren't easy. So we chose to give away completely free, no strings attached, high-speed internet to all of our 250,000+ customers that fly CWA. Business travelers can now videoconference with no interruptions. Families with young children can instantly stream movies. And sports fans can watch live games with no buffering.
- 2020 Progress:
 - Introduced the idea of having a standardized application regarding community events being held on county roads and the need for a community calendar to allow all departments to communicate regarding said events. Subsequently, a policy will be devised and instituted. (Strategy A)
 - Reviewed ATV and UTV Ordinance and requests for additional route. (Strategy A)
 - Moved forward with the Highway Departments capital improvement projects: County Trunk L bridge abutment and replacement; County Trunk O railing and deck replacement; and the surface treatment of the multi-use trail.
 - Provided support in relation to airport renovations and support to the airport in relation to the decoupling of intersecting runways
 - Wind tower farm progression
 - Utility Accommodation Policy passed

- OBJECTIVE 12.3: Promote cost-effective public services.
 - Strategy C: Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.
 - 2020 Progress:
 - Leveraged the maximization of general transportation aids by invoking help from a specialized third party, Tim Ramberg (Strategy C).
 - Provided support for CCIT's need to replace financial software

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

INFRASTRUCTURE (UTILITIES) GOAL: The utilities infrastructure in Marathon County is maintained to the highest standards to support the residents and businesses of the County.

Objective 8.7: Strive to provide affordable, reliable, high-speed internet access throughout the county.

Strategy	Actionable Item	Contributors	Status	Action
A. Develop a comprehensive approach to county-wide high-speed internet access, including: fiber, copper, powerline, cellular, Wi-Fi, new radio frequencies, and other emerging technologies.				
	a.			
	b.			
	c.			
	d.			
	e.			
	f.			
B. Promote partnerships between carriers/providers and government through MCDEVCO.				
	a.			
	b.			
	c.			
	d.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

C. Develop financial incentives to encourage carriers/providers to commit to helping accomplish this objective in Marathon County.				
	a.			
	b.			
	c.			
	d.			
D. Establish a dig-once policy for county roadway reconstruction and bridge projects that engages providers in a discussion about whether to include conduit for fiber.				
	a.			
	b.			
E. Marathon County Government will invite all carriers providing services in Marathon County to present their current coverage, speeds, and costs..				
	a.			
	b.			
	c.			
	d.			
	e.			
	f.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

ECONOMIC DEVELOPMENT GOAL: Marathon County’s diverse economy a place of opportunities where people and businesses can grow and be successful.

Objective 10.12: Maintain infrastructure to support economic growth.

Strategy	Actionable Item	Contributors	Status	Action
A. Maintain a safe highway network to provide access to all communities in the County.				
	a.			
	b.			
	c.			
B. Support technology in the workplace, particularly through access to broadband.				
	a.			
	b.			
	c.			
C. Work with municipalities to maintain a competitive inventory of serviced industrial land and office sites.				
	a.			
	b.			
	c.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

D. Provide appropriate access for trucks and employees for all business and industrial park sites.				
	a.			
	b.			
	c.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

E. Pursue federal & state funding to develop a county-wide revolving loan fund to assist communities with cleanup of contaminated sites.				
	a.			
	b.			
	c.			
F. Secure state and federal funding to maintain infrastructure and support economic growth.				
	a.			
	b.			
	c.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

NATURAL RESOURCES GOAL: The natural resources of Marathon County are managed in a balanced way so they are protected and preserved for current and future generations’ health, enjoyment, and benefit.

Objective 5.2: Provide sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.

Strategy	Actionable Item	Contributors	Status	Action
A. Update existing land use policies to address sprawl and natural resource protection				
	a. Update of Land & Water Resource Management Plan	CPZ, Corp. Counsel, private surveyors	Completed	County Board approval February, 2021
	b. Annual Update of Zoning Ordinance	CPZ, Corp. Counsel	Completed	County Board approval February, 2021
	c. Petition for Zoning map amendments	CPZ, Coalition members, NCWRPC	23 petitions considered	County Board approvals Various dates
	d. Update of Animal Waste Management Ordinance	CPZ, Corp. Counsel	Completed	County Board approval June, 2020
	e. Applications for Subdivision Plat approval	CPZ, town planning committees and boards	1 application considered	ERC approval with no county board action required
	f. Adopting Marathon County Solid Waste Management Board Strategic Plan 2020-2025	Solid Waste	Completed	
	g. Update of the County Forest Comprehensive Land Use Plan 2021-2035	PRF	Completed	County Board approval November 2020
B. Promote infrastructure development that protects natural resources				

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Strategy	Actionable Item	Contributors	Status	Action
	a. Developed plan modification for alternative cap for closure of Area B that would reduce need to mine local clay & use an local industrial byproduct	Solid Waste	In process	SWMB support Feb 2021; DNR determination Fall 2021
C. Identify and preserve unique regional areas for natural resources protection and environmental remediation.				
	a. Annual Update of Shoreland, Shoreland-Wetland, and Floodplain Code	CPZ, DNR	Completed	County Board Approval March, 2021
	b. Update County Forest Comprehensive Land Use Plan	PRF	Completed	County Board Approval November, 2020
D. Develop a land Capability Index	Recommend removal from Comprehensive and Strategic Plan			
E. Develop a comprehensive approach to redevelopment and revitalization of older housing stock and older buildings.	Recommend removal from Comprehensive and Strategic Plan			
F. Acquire land for public park and forest use to retain natural landscapes and resources				
	a. Land acquisition of 200 acres (CERES) through the Knowles-Nelson Stewardship Grant Program – County Forest use	PRF	Completed	County Board Approval March 2020
	b. 10 acres of SWD property now leased (10 year) as off-road cycling trail	Solid Waste	Completed	
	c. Ice Age Trail Alliance partnership with SWD as basecamp for trail crews	Solid Waste	Completed	

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Outcome Measure	Baseline	Contributors	Status	Action
Outcome Measure 1 By December 31, 2022, phosphorus from cropland and farmsteads in the Fenwood Creek Watershed will be reduced by 20% or 14,016 pounds.	70,080 pounds in 2018	CPZ	5,146 pounds to date (2018-2020)	Successful year in 2020 with plan & options to reach goal. ERC to discuss options for 2021 and 2022 to meet goal.
Outcome Measure 2 By December 31, 2022, four or more additional towns will adopt Marathon County Zoning Code.	18 of 40 towns in 2018	CPZ		Staff met with three towns (Bevent, Norrie, and Ringle) to discuss joining county zoning.
Outcome Measure 3 By December 31, 2022, an average of 320 acres of land per year will be acquired for the Marathon County Parks and Forest System.	4,273.91 Park acres and 30,194.79 Forest acres in 2018	PRF	Ongoing	Land acquisition of 200 acres in 2020 through the Knowles-Nelson Stewardship Grant Program

**STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE**

WATER RESOURCES GOAL: The water resources in Marathon County are of the highest quality for the safety of residents and the health of aquatic ecosystems and are protected from damaging behaviors like overuse and pollution.

Objective 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies

Strategy	Actionable Item	Contributors	Status	Action
A. Update the 2001 Groundwater Protection Plan				
	a. Submitted a proposed project for the UW UniverCity Program for the Marathon County Groundwater Protection Plan	CPZ, Health, UW	Ongoing/ Covid-19 impacted	
B. Continue to develop and implement watershed management plans and Targeted Management plans to minimize the impacts on water quality				
	a. Urban Nonpoint Source Water Pollution Abatement and Stormwater Management (MS4) Grant in process	CPZ, Hwy, PRF, FCM, and CWA and consultant	Ongoing	
	b. Annual acceptance of Multi-discharger variance funds for use in the Fenwood Creek watershed	CPZ and DNR	Ongoing	ERC approval with no county board action required

**STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE**

Strategy	Actionable Item	Contributors	Status	Action
C. Evaluate the County’s role in conducting tests and analysis of contaminants in private wells and in evaluating whether such tests should be mandatory instead of voluntary				
	a. Covid-19 impacted item	CPZ, Health, UW	Delayed	
D. Explore alternative methods for snow and ice removal from hard surfaces to reduce the impacts of salt on surface water and groundwater				
	a. A proposed project has been submitted to the UW UniverCity program for “Road Salt Use”	CPZ, Highway	TBD	
E. Create new partnerships with agencies and organizations to further efforts to protect surface water and groundwater				
	a. Land and Water Resource Management Plan Advisory Committee helped develop LWRMP	CPZ	Completed	ERC, State Board, and County Board approval of LWRMP
	b. Continue to provide financial support and partner with Eau Pleine Partnership for Integrated Conservation, Golden Sands RC&D and various lake groups.			

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Outcome Measure	Baseline	Contributors	Status	Action
<p>Outcome Measure 1</p> <p>By December 31, 2022, the Marathon County Board of Supervisors will adopt a groundwater protection plan that provides stated outcome measures of groundwater quality and quantity.</p>	<p>2001 Groundwater Protection Plan</p>	<p>CPZ, Health, UW</p>	<p>Ongoing, Covid-19 and staff vacancy impacted</p>	<p>Discussion to be held with ERC to discuss options to meet Strategy.</p> <p>Applied for UW UniverCity Program Project - 2020.</p>
<p>Outcome Measure 2</p> <p>By December 31, 2022, the number of Private Onsite Wastewater Treatment Systems (POWTS) discharging sewage to the ground surface will be reduced by 750 systems or more.</p>	<p>1,250 systems in 2018</p>	<p>CPZ</p>	<p>325 of 750 of goal met</p> <p>Ongoing</p>	<p>105 POWTS replaced in 2020 (325 Total from 2018-2020)</p>
<p>Outcome Measure 3</p> <p>By December 31, 2021, discharges of animal waste to surface and groundwater will be reduced by ensuring all idle animal waste facilities are closed in compliance with ordinance requirements.</p>	<p>40 animal waste facilities</p>	<p>CPZ</p>	<p>Ongoing</p>	<p>10 facilities closed in 2020 (25 closed since 2018)</p>



Division of Transportation Investment Management
 Wisconsin Department of Transportation
 Bureau of Transit, Local Roads, Railroads & Harbors
 PO Box 7913
 Madison, WI 53707-7913

Tony Evers, Governor
 Craig Thompson, Secretary-designee
www.wisconsin.gov

Telephone: 608-266-0254
 FAX: 608-267-0294
 Email: tim.olusegun@dot.wi.gov

September 23, 2021

CVT Code: 37000

JIM GRIESBACH
 MARATHON COUNTY
 1430 WEST ST
 WAUSAU, WI 54401

Subject: **Calendar Year 2022 ESTIMATE CALCULATION - General Transportation Aids & Connecting Highway Aids**

Dear Local Government Representative:

The 2022 Estimate Calculation Summary below is for General Transportation Aids (GTA) and Connecting Highway Aids (CHA) based on WisDOT's current calculations. Estimate calculations are released in October and final calculations in December.

<u>2022 ESTIMATE CALCULATION SUMMARY</u>	
General Transportation Aids amount:	\$3,129,379.38
Net Total:	\$3,129,379.38
Payment Method: Direct deposit to your local government account	
*** PLEASE KEEP YOUR BANKING INFORMATION UPDATED ***	

Aid payments are disbursed to municipalities in four equal payments on the first Monday in January, April, July, and October. Counties receive 25% of their annual payment in January and October and 50% in July; there is no April payment. The GTA calculation process is based directly on the data your local government provided to the Department of Revenue (DOR) in its annual Municipal Financial Report form in addition to the centerline miles reported to WisDOT in its annual plat submittal. Connecting highways are marked State Trunk Highways through your community. Your 2022 CHA reflects the lane mileage data as of December 31, 2020.

This 2022 GTA Estimate is a rough estimate provided for your convenience. Your Final 2022 GTA aids calculation may vary from this estimate due to legislative changes in the calculation formula included in the 2021-23 biennial budget.

Please review the Calculation Detail Sheet on the back of this letter carefully. This is your opportunity to correct any errors prior to the calculation of final figures, which will be sent to you in mid-December, 2021. Changes and corrections are due by November 15, 2021.

For questions regarding your GTA/CHA estimate or payments, visit the Programs for Local Government home page at <http://wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgrms/highway/default.aspx> and choose GTA or CHA. For further questions, contact the appropriate department:

- GTA and CHA aid questions: Tim Olusegun, WisDOT, 608-266-0254, tim.olusegun@dot.wi.gov
- Banking changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, lynn.oldenburg@wisconsin.gov
- Name, address, and email changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, lynn.oldenburg@wisconsin.gov
- Cost reporting questions: Kathleen Springhorn, Dept. of Revenue Local Government Services, 608-261-5341, lgs@wisconsin.gov

Sincerely,

Tim Olusegun, WisDOT GTA/CHA Program Manager
 Telephone: (608) 266-0254 -or- email: tim.olusegun@dot.wi.gov

CALENDAR YEAR 2022 ESTIMATE GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37000		NAME:	MARATHON COUNTY
			MARATHON COUNTY
6-Year Average Cost(2015-2020):	\$15,825,998.03	Mileage as of 01/01/2020:	614.34
3-Year Average Cost(2018-2020):	N/A	Mileage as of 01/01/2021:	N/A
2020 Submitted Costs:	\$12,869,711.20	2021 Aids:	\$3,235,344.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,825,998.03
SOC Percentage:	19.7737%
SOC Amount:	\$3,129,379.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2021:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,129,379.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2022 Cushion:	\$2,911,810.28	Adjustment Type:	N/A
Maximum 2022 Cushion:	\$3,720,646.47	2022 Adjusted Amount:	\$3,129,379.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,129,379.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,129,379.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

Enterprise

2015-013	Land Records Replacement (Transcendent)		Projected Start: 5/1/2015	Projected End: 1/31/2022
<p>- Our Land Records system was developed in-house over the course of the last 20+ years. It is written in COBOL and other tools that are no longer considered modern programming languages. We need to replace or rewrite the system so that we have a modern, supportable land records system.</p> <p>A related project is the iSeries upgrade/replacement - The operating system that runs our IBM iSeries has reached end of life. That mid-range host runs Land Records and Social Services. We moved the load from our in-house iSeries to a cloud solution several years ago. We currently are paying over \$25,000 year to lease a Cloud-based iSeries. Land Records is not the last application on the iSeries, but it is certainly the largest remaining application.</p>				
Daryn White		Departments: Treasurer City of Wausau Land Records Marathon County Register of Deeds Property Description Marathon County Treasurer Lincoln County Property Description Lincoln County		
Update:	8/25/2021	Non - Metallic Mining Module - Vendor agreed to resolve several small bugs. Need to sign a work agreement to change payment receipt functionality. Project will remain open through Winter to get development time from vendor. All Land Records Modules currently in production.		
	9/28/2021	Vendor (Transcendent Technologies) is actively working on several enhancements to the Non-Metallic Mining module in the Ascent suite of products. When complete and tested the project can be closed. Expect vendor to provide enhancements for testing by year end.		
Priority:	3-High	Status:	3-Active	
2015-019	Law Enforcement System Replacement		Projected Start: 12/1/2017	Projected End: 12/31/2021
<p>- The main law enforcement system we used was Tiburon replacement for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.</p>				
Jean Kopplin		Departments: Everest Metro Police Department Kronenwetter Police Department Law Enforcement Mosinee Police Department Rothschild Police Department Wausau Police Department		
Update:	9/23/2021	Live environment scheduled to be upgraded to 21.2 on October 13th Three Interfaces and approximately seven issues remain to be completed and/or resolved. The development needed to fix the DA Protect interface is included in version 21.4 which is scheduled to be released by the end of the year.		
Priority:	3-High	Status:	3-Active	

2019-005	Superion DR Buildout		Projected Start: 12/1/2020	Projected End: 12/31/2021
	<p>- Our present disaster recovery tools do not provide near real time recovery. In addition, the permanent disaster recovery site needs to be further away than the current temporary location at City Hall. Chad Billeb has requested that the Superion system be able to withstand multiple failures and be recovered as close to real time as possible. Using software replication, changes to the servers' data would be written to an alternative data center. This would allow the ability to fail over in near real time. This may also require the purchase of additional hardware to provide a robust target for the replicated servers.</p>			
	Dale Schirmacher	Departments:	Law Enforcement	
Update:	9/29/2021	Waiting on schedule from Central Square to refresh test environment and pilot test migration of SQL databases in the next few weeks. Routers are being configured for Courthouse and Antigo locations.		
Priority:	3-High	Status:	3-Active	
2020-040	Moving SIP trunks from our current T1s		Projected Start: 11/23/2020	Projected End: 12/31/2021
	-			
	Dale Schirmacher	Departments:	All Departments	
Update:	9/29/2021	We will need to migrate 2400 numbers one-by-one with Frontier. Due to current workload this is not moving quickly. Plan to document this as a repeatable process and outsource.		
Priority:	3-High	Status:	3-Active	
2021-008	Varonis – Data Classification		Projected Start: 2/2/2021	Projected End: 11/30/2021
	-			
	Chue Thao	Departments:	All Departments	
Update:	9/29/2021	Reports have been generated and sent to City, County and NCHC. We will focus on high impact areas and remediate.		
Priority:	3-High	Status:	3-Active	
2021-009	SecureLink – Vendor access platform		Projected Start: 1/25/2021	Projected End: 12/31/2021
	-			
	Chue Thao	Departments:	All Departments	
Update:	9/29/2021	Over 80% complete, most vendors are migrated.		
Priority:	3-High	Status:	3-Active	

2021-014	Marathon County Judiciary Video Court		Projected Start: 4/1/2021	Projected End: 12/31/2021
	<p>- Changes approved by the Wisconsin State Supreme Court now allow for increased use of technology for certain types of hearings. The ability for Marathon County Judges and Court Commissioners to utilize this technology will result in significant cost savings and efficiencies for Marathon County. Current third-party vendors (Zoom, etc.) are being used but are less than ideal when attempting to provide video solutions that are critical to the legal system. New technology is needed.</p>			
	Jean Kopplin	Departments:	Courts Marathon County NCHC - General Sheriff Marathon County	
Update:	9/23/2021	DAR installations have been scheduled for Branch 1-5 and Courtroom A in November and early December. The decision on the use of ARPA funds for the installation of real video systems with 3 cameras is expected in November. Awaiting feedback from Clerks on additional equipment questions for Branch documentation.		
Priority:	3-High	Status:	3-Active	
2021-017	Project Portfolio Management Tool		Projected Start: 6/1/2021	Projected End: 12/31/2021
	<p>- CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work.</p>			
	Jane Heil	Departments:	All Departments	
Update:	9/27/2021	Received board approval for the 2022 budget, will begin contracting in preparation for this.		
Priority:	3-High	Status:	2-Researching	
2021-027	Implementation of ERP project		Projected Start: 10/11/2021	Projected End: 12/1/2023
	<p>- Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and Cartograph</p>			
	Jean Kopplin	Departments:	City of Wausau Personnel City of Wausau Finance City of Wausau Marathon County Finance Marathon County	
Update:	9/23/2021	Contracts expected to be signed the week of September 27th, with an early October start date.		
Priority:	3-High	Status:	3-Active	
2019-022	Multi factor authentication for administrators, doctors		Projected Start: 6/1/2021	Projected End: 12/31/2021

	- Multi Factor authentication for administrators and doctors		
	Dale Schirmacher	Departments:	All Departments
Update:	9/29/2021	Token issued and successfully tested within CCITC for VPN access. Working on rollout plan and costing for 400+ users from the City, County and NCHC.	
Priority:	2-Medium	Status:	2-Researching
2020-004	Remote Password reset and notification		Projected Start: 1/1/2021 Projected End: 11/30/2021
	-		
	Patti Kaiser	Departments:	All Departments
Update:	9/29/2021	Remote Password reset and notification – Previous issues resolved. Will begin pushing Gina Agent to NCHC 10/11/21, followed immediately with directions for staff enrollment. Will then push to rest of County and City staff	
Priority:	2-Medium	Status:	3-Active
2021-020	Move SQL for applications to MS Server 2016		Projected Start: 8/30/2021 Projected End: 12/31/2021
	- Some applications to not work well and this would solve that issue, also getting us to newer server version will improve support and longevity of existing solutions		
	Dale Schirmacher	Departments:	City of Wausau Marathon County NCHC - General
Update:	9/29/2021	Server 2012 has some issues with Chrome and Chromium based browsers and leads to presentation issues, Some applications do not work well and this would solve that issue, also getting us to newer server version will improve support and longevity of existing solutions. Server 2012 has some issues with Chrome and Chromium based browsers and leads to presentation issues, Some applications do not work well and this would solve that issue, also getting us to newer server version will improve support and longevity of existing solutions.	
Priority:	2-Medium	Status:	2-Researching
2021-021	Implementation of Microsoft Teams/O365		Projected Start: 6/23/2021 Projected End: 6/30/2022
	-		
	Daryn White	Departments:	All Departments
Update:	9/28/2021	Rollout of Office 365 to the departments has commenced. MC Health is complete with Social Services finishing next week 10/6/21. Working on completion of schedule document for the remainder of the departments. Updating approximately 50 users a week.	
Priority:	2-Medium	Status:	2-Researching
2021-022	Update code repository tools from Team Foundation Server		Projected Start: 8/30/2021 Projected End: 1/1/2022

	- Team foundation is older solution and there are newer tools that can aid in improving deployments, reporting, security, and efficiency		
	Kelly Rottler	Departments:	All Departments
Update:	9/29/2021	Reviewing content in Teams Foundation Server to ensure all code is checked in and complete. Identifying which projects stored will be migrated to GitHub. GitHub accounts have been created for the team and permissions added. The team is exploring options to organize in the new environment.	
Priority:	2-Medium	Status:	3-Active

NCHC

2018-021	IT Planning and implementation of IT for new nursing home tower		Projected Start: 10/1/2018	Projected End: 9/7/2021
	- Phased new construction and remodeling of the North Central Health Care Campus located at 1100 Lakeview Drive, Wausau Wisconsin. The construction and remodel will be based off the findings of the 2018 Master Facility Plan approved by the Marathon County Board of Directors. The project schematic design is scheduled to begin in the fall of 2018 and be phased construction while the facility remains operational for the residents through 2022.			
	Dale Schirmacher	Departments:	NCHC - General	
Update:	9/7/2021	This project will be closed and documentation will continue on project 2021-025 - NCHC MVCC Move to new tower.		
Priority:	3-High	Status:	4-Complete	

County

2017-025	Next Generation 911 Service		Projected Start: 3/1/2018	Projected End: 12/31/2021
	- We will need to move to a Next Gen 911 System in 2017/2018 to replace the current antiquated system which will be at End of Support from the vendor by July 2018. We will replace it with a 911 system that can support texting and other next generation features.			
	Dale Schirmacher	Departments:	Sheriff Marathon County	
Update:	9/29/2021	Disaster Recovery plan with CAMA trunks and Network calling still in process.		
Priority:	3-High	Status:	3-Active	
2020-027	Back-up 911 Center Build		Projected Start: 7/1/2020	Projected End: 11/30/2021
	- Install 4 current Call Taking/Dispatch/CAD backup positions in the basement of the Juvenile Detention/Shelter Home facility. Need network connection between rack mounted equipment, the positions, and the ZETRON equipment at the Sheriff's Office. Connection to Langlade County is desired, when possible.			
	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail; however, a separate physical location is needed for Disaster Planning/response.			

	Dale Schirmacher	Departments:	Sheriff Marathon County
Update:	9/29/2021	Per Cisco recommendations, changed firmware on Sheriff firewall without issue. Firewall at Juvenile failed this week, we changed the firmware per Cisco's recommendations. Waiting for these two to stabilize before moving forward.	
Priority:	3-High	Status:	3-Active
2020-039	Digital Audio Recording upgrades for Courtrooms		Projected Start: 3/1/2021 Projected End: 11/30/2021
- CCAP has made a study of all 7 branch courtrooms for the purpose of upgrading all to the future Digital Audio Recording compliancy requirement. The upgrades may include, audio and network wiring, construction, concrete boring, and current audio equipment relocation.			
	Andy Zynda	Departments:	Marathon County
Update:	9/29/2021	<p>Branch 1: All done except for the Ceiling Camera wire terminate. Will work with Facilities to have them assist.</p> <p>Branch 2: Done as much as possible, until installation day when some existing mic wire will need to have their end terminals changed. Still needs Ceiling Camera wire terminated, same as Branch 1</p> <p>Branch 3: Awaiting a window of opportunity to get the wires terminated. Not done.</p> <p>Branch 4: All done, except for Ceiling Camera wire. Just need a ladder and time. Hopefully over a lunch hour.</p> <p>Branch 5: Plan to attack today, after 10:45 AM.</p> <p>SQS Branch 6 N/A, DAR Installed.</p>	
Priority:	3-High	Status:	3-Active
2018-017	Medical Examiner Phase 2		Projected Start: 5/7/2018 Projected End: 9/29/2021
- Phase 2 of the Medical Examiner will add new features.			
	Kelly Rottler	Departments:	County Medical Examiner
Update:	9/29/2021	This project can be closed due to activation of project 2021-013. A rebuild of ME software as a web application is more cost-effective than enhancing current installed application.	
Priority:	2-Medium	Status:	5-Cancelled
2019-010	County Website Redesign & Plan under Obj. 12.3		Projected Start: 11/15/2019 Projected End: 11/30/2021
<p>- Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p> <p>It is our hope to use existing software and current DNN website architecture; however, the first step of this project will be to assess customer needs and evaluate whether the our existing software is well-suited to meet those needs.</p>			

	Kelly Rottler	Departments:	All Departments		
Update:	9/29/2021	RFP has been posted on 9/16. Q&A document responding to vendors is currently being finalized and will be posted 9/29.			
Priority:	2-Medium	Status:	3-Active		
2020-006	County Conference Room Scheduling / Utilization			Projected Start: 11/1/2019	Projected End: 11/30/2021
- We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.					
	Patti Kaiser	Departments:	Marathon County		
Update:	9/29/2021	Working on updating spreadsheet for import.			
Priority:	2-Medium	Status:	3-Active		
2020-022	County Board and City Council Meeting Technology			Projected Start: 5/27/2020	Projected End: 12/31/2021
- We need to update our roll call system so that supervisors can use it remotely on their iPads, and then when we return to regular meetings in the courthouse, they can use their iPads for voting. Current system is obsolete and is about to lose tech support. We need to get this done ASAP.					
	Jean Kopplin	Departments:	Administrator Marathon County County Clerk Marathon County Marathon County		
Update:	9/23/2021	County: Quote signed. City: The project is on the City Council agenda for approval at September 28th meeting. Scheduled start date in November.			
Priority:	2-Medium	Status:	2-Researching		
2021-005	CPZ – Paperless Initiative			Projected Start: 6/1/2021	Projected End: 12/31/2021
- This will involve procuring equipment / software / etc.					
	Daryn White	Departments:	Conservation, Planning, Zoning		
Update:	9/28/2021	Project to allow for field staff at CPZ to mark-up permits in the field and save back to the Laserfiche document management system. CPZ is currently in the testing phase. There is not a currently expected date due to staffing shortages at CPZ.			
Priority:	2-Medium	Status:	3-Active		
2021-013	Medical Examiner Case Management System Upgrade			Projected Start: 7/26/2021	Projected End: 11/1/2021

	<p>- Rebuild the database to a web based system to allow easier access for the on-call staff and full-time staff while working from home or while VPN'd into the network. Explore the options to license a web-based database to other coroners and medical examiners for a fee or as a benefit of becoming a county partner.</p> <p>Our current database functions well, however we have issues accessing the database while on VPN. This adds a significant amount of time for our on-call staff and full-time staff while working from home. It is also difficult to add decedents to the database, which forces the deputy working to come into the office if the weekend was busy.</p>		
	Kelly Rottler	Departments:	County Medical Examiner
Update:	9/29/2021	Application architecture design in progress. Documentation is in progress including requirements, workflow diagrams, etc.	
Priority:	2-Medium	Status:	3-Active

City

2020-001	City Assessment Software		Projected Start: 1/31/2020	Projected End: 11/1/2021
	<p>- The City is using very old software to manage the assessment process. The vendor has stopped supporting the software in 2013. The City originally selected a product from Vision Software to replace it, but that project was cancelled when the vendor failed to deliver in 26 months. A second project started when the City selected DEVNET. This vendor has also failed to deliver a working product. We cancelled the contract and will select a different product.</p>			
	Daryn White	Departments:	Assessor City of Wausau	
Update:	9/28/2021	The Patriot assessment software is in production for Wausau and Schofield. Working with vendor to setup the public facing assessment website. Also, working with city assessor and city GIS to update online maps that reference assessment data.		
Priority:	3-High	Status:	3-Active	
2021-026	Metro Ride Telephone Upgrade		Projected Start: 9/13/2021	Projected End: 12/31/2021
	<p>- The current phone system at Metro Ride is at the end of life and is no longer supported. Metro Ride would like to be incorporated into the phone system that the rest of the City and County are currently on. The current phone service provider for Metro Ride is Frontier and there have been several outages that have impacted the ability of Metro Ride to provide services to the public</p>			
	Daryn White	Departments:	City of Wausau	
Update:	9/28/2021	Kickoff meeting scheduled for 10/19/2021. Resources currently tied up with NCHC construction projects.		
Priority:	3-High	Status:	2-Researching	
2018-020	Community Development Loan Software		Projected Start: 8/1/2020	Projected End: 12/31/2021
	<p>- Community Development needs loan software to replace what is currently done on the AS400.</p>			
	Jean Kopplin	Departments:	Community Development Finance City of Wausau	

Update:	9/23/2021	No change in status	
Priority:	2-Medium	Status:	3-Active
2019-028	Special Assessment Application		Projected Start: 1/27/2021
			Projected End: 12/31/2021
	<p>- City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.</p> <p>The current solution was written in house as a module of our land records system. With us purchasing an off the shelf product to replace land records, we need to find a new solution for tracking and billing special assessments.</p> <p>We plan to build a Web application using existing web server for both front-end and web services. Database will use existing SQL server.</p>		
	Tom Clifford	Departments:	Finance City of Wausau Engineering City of Wausau
Update:	9/29/2021	We are currently waiting for contract approval with the vendor.	
Priority:	2-Medium	Status:	3-Active
2020-013	Municipal Courts Software Replacement (off the iSeries)		Projected Start: 3/1/2020
			Projected End: 12/31/2021
	- Municipal Courts Software Replacement (off the iSeries).		
	Patti Kaiser	Departments:	Municipal Court City of Wausau Finance City of Wausau Wausau City Clerk
Update:	9/29/2021	Live as of Sept 1, 2021. Validation going well, working through processes and procedural changes	
Priority:	2-Medium	Status:	3-Active
2020-035	Metro Ride Technology Upgrade		Projected Start: 11/2/2020
			Projected End: 12/31/2021
	<p>- There is government Coronavirus Aid, Relief, and Economic Security (CARES) money available to fund this project.</p> <p>This project will provide for the following enhancements to the Metro Ride service available to the public: Real Time Bus Location (GPS) Mobile App that will allow customers to determine bus stop arrival times. On Board Americans with Disabilities Act (ADA) required notifications (audio and visual) Fare collection technology. Reporting required for National Transit Data (NTD) Base reporting. Electronic capture of passenger boarding data.</p> <p>The solution will include a commercial software package and a laptop / tablet on each vehicle. There will also be a</p>		

	<p>requirement for GPS hardware on each bus and cellular connectivity from each bus back to a housed server at CCITC.</p> <p>This project will eliminate bus operators taking ridership counts by hand. The technology described above is keeping with the norm established across the country.</p>		
	Daryn White	Departments:	Metro Ride City of Wausau
Update:	9/28/2021	There are three items waiting on the CIP process for funding: Door control upgrade, video system upgrade at the transit center, fuel system upgrade.	
Priority:	2-Medium	Status:	3-Active

NORTH CENTRAL REGION

FALL MEETING AGENDA

October 29, 2021

Holiday Inn Convention Center

1001 Amber Avenue

Stevens Point WI. 54482

8:30 - 9:15 am	Registration/Breakfast
9:15 - 9:20 am	Welcome/opening remarks and Introductions of Commissioners – John Hanz Lincoln County
9:20 – 9:45 am	Work Zones Safety Presentation, Jim Griesbach
9:45 – 10:00 am	North Central Multimodal Local Supplement Projects, Nathan Check, Portage County
10:00 – 10:10 am	Break
10:10 – 10:20 am	Current WCHA Legislative Efforts, Roland Hawk/Dan Bahr
10:20 – 10:40 am	WCHA Happenings WCHA Executive Director Dan Fedderly
10:40 - 11:00 am	Legislators Remarks
11:00 am	Closing Remarks, John Hanz Lincoln County

**Drive Home Safely
Remember To Drive Slow
Through Work Zones**

