



MARATHON COUNTY
INFRASTRUCTURE COMMITTEE
AGENDA ADDENDUM

Date & Time of Meeting: Thursday, November 4, 2021, 9:00 a.m.
Meeting Location: Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau, WI
Members: Randy Fifrick, Chair; Sandi Cihlar, Vice-Chair; Chris Dickinson, Jeff Johnson, Richard Gumz, John Robinson, Alan Christensen

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly, or in cooperation with other public and private partners, provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business.

Committee Mission/Purpose: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County, which includes, but is not limited to, highways, airways, waterways, etc.

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Infrastructure Committee members and the public to attend this meeting remotely. Instead of attendance in person, Committee members and the public may attend this meeting by telephone conference. If Committee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees. Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:

Phone#: 1-408-418-9388 Access Code: 146 214 4155

Please Note: If you are prompted to provide an "Attendee Identification Number" enter the # sign. No other number is required to participate in the telephone conference.

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

The meeting will also be broadcast on Public Access or at https://tinyurl.com/MarathonCountyBoard

- 1. Call Meeting to Order
2. Public Comment (Any person who wishes to address the County Board, or one of its committees, during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. Limit 15 Minutes)
3. Approval of the Minutes of the October 13, 2021, Infrastructure Committee Meeting.
4. Policy Issues Discussion and Potential Committee Determination:
A. Section 7.125 ATV/UTV Ordinance
B. Wisconsin Dept. of Transportation Routine Maintenance Agreement (Griesbach)
5. Operational Functions required by Statute, Ordinance, Resolution or Policy: N/A
6. Educational Presentations and Committee Discussion:
A. North Central Region Planning 30 year Plan (Landeau)
B. 2018 - 2022 Strategic Plan (McEwen & Cihlar)
1. Based on the plan, what should be the committee focus for the remainder of this term?
C. Updates from Highway Commissioner (Griesbach)
D. Updates from CCIT Director (Klein)
7. Announcements:
A. Future meetings and agenda items:
1. December 2, 2021, Monthly Committee Meeting
8. Adjournment

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting

SIGNED /s/ Randy Fifrick, Presiding Officer or Designee

FAXED TO: Wausau Daily Herald, City Pages,
and Other Media Groups
FAXED BY: K Pergolski
FAXED DATE: FAX TIME:

NOTICE POSTED AT COURTHOUSE
BY:
DATE: TIME:



MARATHON COUNTY INFRASTRUCTURE COMMITTEE MEETING MINUTES

Wednesday, October 13, 2021, 10:00 a.m.
Marathon County Courthouse, Wausau, WI

Attendance:	Present	Excused	Absent
Sandi Cihlar, Chair	x		
John Robinson	x		
Jeff Johnson	x		
Alan Christensen	x		
Richard Gumz	x		
Chris Dickinson	x		

Also Present: James Griesbach, Kendra Pergolski, Kevin Lang, Judy Pagryzinski, Jean Maszk, Jamie Polley, Dave Mack, Joe Ponchack, Andrew Lynch, Tom Lobbin, Kevin Clint, Joe Ponchack

- 1. Call Meeting to Order:** The meeting was called to order by Chair Cihlar at 10:01 a.m.
- 2. Public Comment:** Judy Pagryzinski of Ringle, representing Rural Riders, addressed the committee requesting that more roads be open to ATV/UTV use in the county as well as extended hours of operation referencing the previous meeting proposal of 10pm.

Kevin Clint of Stratford expressed support of opening county roads to ATV/UTV use.

Joe Ponchack of Mosinee expressed his support for the use of ATV/UTV use on county roads.
- 3. Approval of the Minutes of the September 9, 2021, Infrastructure Committee Meetings**
MOTION BY ROBINSON, SECOND BY CHRISTENSEN, TO APPROVE THE MINUTES OF THE SEPTEMBER 9, 2021, INFRASTRUCTURE COMMITTEE MEETING. MOTION CARRIED.
- 4. Policy Issues Discussion and Potential Committee Determination:**
 - A. Approval of Decision-Making Process for 28th Avenue Corridor and Consideration to Forward to County Board**
Discussion: Leonhard addressed the committee regarding the appropriate framework required for the decision-making process concerning the 28th Avenue Corridor. Leonhard expounded on the proposed overview provided in the packet detailing the process.
Action: MOTION BY ROBINSON, SECOND BY JOHNSON TO ADOPT THE PROPOSED PROCESS WITH A PROVISION THAT DIRECTS STAFF TO REVIEW THE FACILITY EXPANSION PORTION. CHRISTENSEN OPPOSED. MOTION CARRIED.
Follow through: N/A
- 5. Operational Functions required by Statute, Ordinance, or Resolution:**
 - A. Consideration of draft amendments to section 7.125 (ATV/UTV Ordinance)**
Discussion: Leonhard provided the committee with two options regarding the request made in the previous meeting. Option one: abandon the previous criteria based system, change the role of the Commissioner, evaluate under different criteria and change hours of operation. Option two: moves away from criteria based system, inserts public safety evaluation (section 4b), adds discretion of Commissioner, requires single-file riding on roads, changes hours of operation. Committee discussion ensued, members highlighted the difference between the options citing the main difference as being the discretionary determination able to be made by the Commissioner; members agreed this to be an added layer of safety whilst still providing the community with a majority of open roads.
Action: MOTION BY ROBINSON, SECOND BY CHRISTENSEN, TO ADOPT OPTION TWO PROVIDED IN THE PACKET AND MOVE FORWARD TO COUNTY BOARD. ALL IN FAVOR. MOTION CARRIED.
MOTION BY DICKINSON, SECOND BY CHRISTENSEN, TO AMEND OPTION TWO TO STATE THE HOURS OF OPERATION BE FROM 5AM-12AM. OPPOSED: JOHNSON, ROBINSON, CIHLAR. FOR: GUMZ, DICKINSON, CHRISTENSEN. AMENDMENT FAILED.
- 6. Educational Presentations and Committee Discussion:**

A. 2018 – 2022 Strategic Plan

Discussion: Cihlar reviewed with the committee the objectives listed in the Strategic Plan and asked that the committee provide accomplishments thus far in the year to relay for a future meeting.

B. Commissioner's Report

Discussion: Report provided. Commissioner Griesbach touched on the GTA funds being reduced for the upcoming term.

C. Broadband Task Force

Discussion: Robinson provided the committee with a broadband update which included the grant application, conduit binding, the American Rescue Plan and how to utilize the funds, Bugtussels proposal on where to lay fiber and the timeline for expansion.

D. CCIT Report

Discussion: Report provided. Klein briefly reviewed the 2022 budget, additional security and enhancements proposed for 2022.

7. **Announcements:**

A. Future meetings and location, agenda topics
November 4, 9:00 AM, Marathon County Courthouse

8. **Adjourn**

**MOTION TO ADJOURN BY CHRISTENSEN, SECOND BY DICKINSON. MOTION CARRIED.
MEETING ADJOURNED AT 11:17 AM.**

Minutes prepared

By Kendra Pergolski on October 28, 2021.

Sec. 7.125. All-terrain vehicles and utility terrain vehicles.

- (1) *Intent.* To create uniform procedures and requirements for the use and operation of All-Terrain Vehicles and Utility Terrain Vehicles on Marathon County routes and trails.
- (2) *Definitions.* In this section, words and phrases used herein shall have the meaning as defined by § 23.33(1), Wis. Stats., unless otherwise defined herein. All-terrain vehicles (hereinafter referred to as ATVs) shall have the definition given in § 340.01(2g), Wis. Stats. Utility terrain vehicles (hereinafter referred to as UTVs) shall have the definition given in § 23.33(1)(ng), Wis. Stats. Any reference to a Wisconsin Statute Section or Administrative Code Regulation is a reference to that specific chapter, section, code, or its successor chapter, section, or code. Any future amendments, revisions, or modifications of the statutes or administrative code incorporated herein are intended to be made part of this Code in order to secure uniform statewide regulation of all-terrain vehicles.
- (3) *Statutory authority.* Marathon County is authorized to designate highways as ATV/UTV routes pursuant to §§ 23.33(8)(b) and 59.02, Wis. Stats., and is authorized to enact ordinances regulating ATVs and UTVs on designated routes and trails pursuant to § 23.33(11)(a), Wis. Stats.
- (4) *Designation of ATV/UTV routes.*
 - (a) *Designation of County Highways.* The Highway Commissioner shall designate highway segments within Marathon County as ATV/UTV routes if, during a biannual review of all County highways, the Commissioner determines that the segment meets all of the following criteria:
 - (i) The highway segment has a traffic volume of 1,500 vehicles per day or less; and
 - (ii) The highway segment is located outside the boundaries of the Wausau Metropolitan Planning Organization's Planning Boundaries, as designated by the Wausau Metropolitan Planning Organization.
 - (b) *Public Safety Exception.* If, during the biannual review of County highways in (a) above, the Highway Commissioner determines that public safety necessitates that a highway segment be opened or closed to ATV/UTV traffic, the Commissioner may open or close that highway segment to ATV/UTV traffic in his or her discretion. The Highway Commissioner may consider the volume of traffic on the segment, the need to provide a safer connection between existing routes, the frequency of traffic incidents on the segment, the input of law enforcement, citizen input, or other factors relevant to public safety.
 - (c) *Publication of Routes.* After completion of the biannual review of highway segments, the Highway Commissioner shall publish, in a format accessible on the County website, a map of ATV/UTV routes within Marathon County.
 - (d) *Appeal.* Any determination of the Highway Commissioner relative to whether a segment of County Highway meets the criteria as set forth in section (a) above may be appealed in writing to the County Administrator.
 - (e) *Temporary Closure of Routes.* The Highway Commissioner has authority to temporarily close, terminate, or modify routes at any time if conditions require such a temporary action.
 - (f) *Highways not designated shall be posted.* All County Highways not designated as ATV/UTV routes pursuant to section (a) above shall be posted to prohibit ATV/UTV use.
 - (g) *Authority of County Board.* The County Board of Supervisors may rescind or modify the designation of an ATV/UTV route by enactment of an ordinance rescinding or modifying the designation.

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- (5) *Designation of ATV/UTV trails.* The Wausau and Marathon County Parks, Recreation, and Forestry Director (Director) may designate ATV/UTV trails following due consideration of the recreational value and after weighing possible dangers, public health, liability concerns, and terrain involved.
- (a) *Duties of Director.*
- (i) The Director shall designate which portions of county land are designated as ATV/UTV trails. The Director will update the Infrastructure Committee with respect to the status of, and changes to, ATV/UTV trails.
 - (ii) The Director shall ensure that all trails designated pursuant to this section are properly posted.
 - (iii) The Director shall establish the official ATV/UTV trail opening and closing dates for each year. Dates shall be posted on the Marathon County website in a place visible to the public.
 - (iv) All trails established pursuant to this section shall be reviewed annually by the Director to consider the continued value, efficacy, and need for the ATV/UTV trails.
- (b) *Application process for trail designation.* The Director shall develop policies and procedures for consideration of, and designation of, ATV/UTV trails in accordance with the requirements of § 23.33, Wis. Stats, Wis. Admin. Code NR § 64, and the provisions of this section.
- (i) **Municipalities.** Any town, village, or city in Marathon County may apply to the Director and request that portions of county lands be designated as ATV/UTV trails. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. The town, village, or city must further affirm that the municipality will pay for the costs to make, install, and maintain ATV/UTV trail signs.
 - (ii) **ATV/UTV clubs.** An organization that has assembled as a recognized ATV/UTV club may apply to the Director and request that the Director designate an ATV/UTV trail within Marathon County. Applications shall be completed on a form prescribed by the Director and must be in compliance with the policies and procedures developed by the Director for the designation of ATV/UTV trails. An ATV/UTV club must further affirm that the club will pay for the costs to make, install, and maintain ATV/UTV trail signs. The Director may require an ATV/UTV club to execute a trail maintenance contract and obtain or maintain insurance as required by Marathon County.
 - (iii) The County Board of Supervisors may rescind or modify the designation of an ATV/UTV trail by enactment of an ordinance rescinding or modifying the designation.
 - (iv) **Application requirements.** An application for designation of an ATV/UTV trail must, at a minimum, include the following:
 - 1. A map showing the proposed ATV/UTV trail in relation to the county highway system.
 - 2. A map showing any ATV/UTV routes leading to the proposed trail.
 - 3. A statement explaining why the proposed trail should be designated as an ATV/UTV trail.
 - 4. If the applicant is an ATV/UTV club, the names and addresses of its officers, the date when the organization was established or incorporated, and the number of members.

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5. A statement that the applicant will be financially responsible for payments for the installation and maintenance of required ATV/UTV trail signs.
 6. If the proposed trail travels on private property, a statement from the owner of said property attesting that the landowner will consent to the creation of a trail on said property.
- (c) *Appeal.* The Director's determination regarding an application for or continuation of a designated ATV/UTV trail may be appealed by the person aggrieved as provided in Chapter 24 of the Marathon County Code of Ordinances. In the event of an appeal, the review of the Director's initial determination shall be conducted by the county administrator or his or her designee.
- (6) *Regulation of ATVs and UTVs.* Any and all routes and trails opened within Marathon County are opened subject to the conditions and requirements contained within this section. Any operator or passenger on an ATV/UTV route or trail shall comply with all federal, state, and local laws, orders, regulations, restrictions, and rules, including those outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats., and Wis. Admin. Code NR § 64. All ATV/UTV rules of operation outlined in § 23.33, Wis. Stats., § 346.02(11), Wis. Stats, and Wis. Admin. Code NR § 64 are adopted and incorporated in this section.
- (a) *Operator and rider requirements for routes.* In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats. must meet the following requirements:
- (i) No person may operate an ATV or UTV without having attained the age of 16, except as set forth in Wis. Stat. § 23.33(5).
 - (ii) No person may operate an ATV or UTV without a valid driver's license, except as set forth in Wis. Stat. § 23.33(5).
 - (iii) All operators shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV route. The liability insurance policy must have the following minimum coverages:
 1. Ten thousand dollars for property damage.
 2. Twenty-five thousand dollars for the injury or death of one person.
 3. Fifty thousand dollars for the injury or death of more than one person.
- (b) *Operator and rider requirements for trails.* In addition to those regulations identified in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64, any person who operates or rides as a passenger on an ATV or UTV on a trail that is an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats. must meet the following requirements:
- (i) Any operator between the ages of 12 and 15 years must have a valid ATV Safety Certificate to operate an ATV on a designated ATV/UTV trail system.
 - (ii) Any person aged 16 years or older must have a valid driver's license, except as set forth in Wis. Stat. § 23.33(5)..
 - (iii) The legal owner of the ATV/UTV shall have a liability insurance policy in force on any ATV or UTV operated on an ATV/UTV trail. The liability insurance policy must have the following minimum coverages:
 1. Ten thousand dollars for property damage.
 2. Twenty-five thousand dollars for the injury or death of one person.
 3. Fifty thousand dollars for the injury or death of more than one person.

(c) *Rules of operation.* The operation of an ATV or UTV on a roadway that is an ATV/UTV route in Marathon County designated pursuant to § 23.33(8)(b)1, Wis. Stats., or an ATV/UTV trail in Marathon County designated pursuant to § 23.33(8)(c), Wis. Stats., is subject to the following rules of operation in addition to those outlined in Wis. Stat. § 23.33, Wis. Stat. § 346.02(11), and Wis. Admin. Code NR § 64:

- (i) Operators may only operate on a designated ATV/UTV route or trail if said route or trail is signed in accordance with § 23.33(8)(e), Wis. Stats., and Wis. Admin. Code NR § 64.12(7).
- (ii) Operators on ATV/UTV trails shall observe a speed limit not to exceed 35 miles per hour or the posted speed limit on the trail, whichever is less.
- (iii) Operators shall ride in single file on the far right edge of the pavement.
- (iv) Operators may not operate an ATV or UTV on an ATV/UTV route at any time before or after Operating Hours on routes are designated as 5:00 AM through 10:00 PM.
- (v) All ATVs and UTVs must operate with fully functional headlamps, tail lamps, and brake lights.
- (vi) Every ATV or UTV shall be equipped, maintained, and operated to prevent excessive or unusual noise. No person shall operate an ATV or UTV on an ATV/UTV Route unless the vehicle is equipped with a muffler or other effective noise-suppressing system in good working order and in constant operation.

(d) *Agricultural Purpose.*

(i) *Definition.* In this subsection, the definition of agricultural purpose as set forth in Wis. Stat. § 23.33(1)(ag) is adopted. Agricultural purpose includes a purpose related to the transportation of farm implements, equipment, supplies, or products on a farm or between farms.

(ii) *Regulations not Applicable.* As set forth in State law, Subsections (a) through (c) above do not apply to an ATV or UTV being utilized for an agricultural purpose.

(iii) *State Law Applies.* Operators of ATVs and UTVs utilized for an agricultural purpose must comply with all applicable state law and administrative regulations.

(e) *Enforcement.*

- (i) Any act that is required or is prohibited by any statute or administrative code provision incorporated herein by reference is required or prohibited by this Code.
- (ii) The Marathon County Sheriff's Office, local law enforcement agencies, and the Marathon County Parks, Recreation and Forestry Department shall have authority to enforce this section pursuant to § 23.33(12), Wis. Stats.

(e) *Penalties.*

- (i) Any forfeiture for a violation of State Statute or Administrative Code adopted by reference in this section shall conform to the forfeiture permitted to be imposed for violation of said statutes or code provisions as set forth therein.
- (ii) Any violation of a section of this section without a penalty specified by statute or administrative code shall have a cash deposit requirement of \$50.00 plus court costs. A cash deposit requirement of \$150.00 plus court costs will be required for a second violation of this section within a 12-month period.

(7) *Severability.* The provisions of this section shall be deemed severable and it is expressly declared that Marathon County would have passed the other provisions of this section irrespective of whether or not one or more provisions may be declared invalid. If any provision of this section or the application to any person

or circumstances is held invalid, the remainder of the ordinance and the application of such provisions to other person's circumstances shall not be deemed affected.

(8) Effective Date. This ordinance becomes effective upon passage, posting of all signs and publication.

(O-4-97; O-31-13; O-5-19; O-28-19; O-36-19; O-27-21)

ROUTINE MAINTENANCE AGREEMENT

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law, the Highway Maintenance Manual and under the general direction of the Department. Payment for services provided under this agreement shall be made to the county based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

Estimated county costs		
By asset class project ID		
Asset class project ID	Asset class description	Estimated county costs
0037-01-01	Roadways - Asphalt	\$500,200
0037-01-03	Roadways - Concrete	\$319,200
0037-01-05	Roadways - Shoulders	\$149,700
0037-01-07	Miscellaneous Maintenance	\$166,100
0037-01-11	Winter	\$1,372,500
0037-01-21	Structures-RMA	\$200,000
0037-01-23	84.10	\$9,000
0037-01-31	Roadsides - Facilities	\$115,000
0037-01-33	Roadsides - Vegetation	\$120,000
0037-01-35	Roadsides-TIC/Rest Area	
0037-01-40	Administration Non Patrol Supervision	\$174,200
0037-01-41	Administration Patrol Supervision	\$246,400
0037-01-53	Miscellaneous	
0037-01-61	Traffic Sign Repair	\$10,000
Total		\$3,382,300

Approvals

Total estimated county costs	
By expenditure category	
COUNTY LABOR	\$1,592,400
COUNTY EQUIPMENT	\$1,015,300
COUNTY MATERIALS	\$463,800
ADMINISTRATIVE SUPPORT	\$310,800
Total	\$3,382,300

ROUTINE MAINTENANCE AGREEMENT

Roadways - Asphalt

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-01

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
001	Asphalt Spot Repair/Pothole Repair
002	Asphalt Crack Sealing
003	Asphalt Seal Coating
004	Asphalt Wedging/Rut Filling
005	Asphalt Milling/Bump Removal
008	Asphalt Thin Resurfacing
009	Traffic Control Roadway Asphalt

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Asphalt</i>	
COUNTY LABOR	\$186,300
COUNTY EQUIPMENT	\$95,700
COUNTY FURNISHED MATERIALS	\$196,500
ADMINISTRATIVE SUPPORT	\$21,700
Total	\$500,200

ROUTINE MAINTENANCE AGREEMENT

Roadways - Concrete

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-03

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
011	Emergency Repair of Concrete Pavement
012	Non-emergency Repair of Concrete Pavement
013	Repair of Distressed Concrete Pavement
014	Traffic Control Roadway Concrete

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Concrete</i>	
COUNTY LABOR	\$155,300
COUNTY EQUIPMENT	\$74,700
COUNTY FURNISHED MATERIALS	\$75,400
ADMINISTRATIVE SUPPORT	\$13,800
Total	\$319,200

ROUTINE MAINTENANCE AGREEMENT

Roadways - Shoulders

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-05

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
021	Gravel Shoulders
022	Paved Shoulders
024	Sweeping Shoulders
025	Traffic Control Roadway Shoulders

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Shoulders</i>	
COUNTY LABOR	\$76,500
COUNTY EQUIPMENT	\$34,600
COUNTY FURNISHED MATERIALS	\$32,100
ADMINISTRATIVE SUPPORT	\$6,500
Total	\$149,700

ROUTINE MAINTENANCE AGREEMENT

Miscellaneous Maintenance

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-07

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES OF STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
019	Non Winter Storm Emergency Repair Measures
020	Non Winter Storm Permanent Restoration
031	Sweeping Pavement
032	Miscellaneous Traffic Control
033	Surveillance
035	Hazardous Debris Removal
036	Site Preparation for New Salt Shed Facility
037	Construction of Salt Shed Facility

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Miscellaneous Maintenance</i>	
COUNTY LABOR	\$81,100
COUNTY EQUIPMENT	\$64,200
COUNTY FURNISHED MATERIALS	\$13,600
ADMINISTRATIVE SUPPORT	\$7,200
Total	\$166,100

ROUTINE MAINTENANCE AGREEMENT

Winter

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-11

The Winter Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 6 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
070	Trucking Brine
071	Plow & Apply Chemicals
072	Non Storm Related Winter Activities
073	Apply Liquid Anti-Icing Chemicals
077	Alternate Chemicals
078	Trucking Salt: Shed to Shed within County
079	Trucking Salt: Depot to User County Shed OR County to County
097	Traffic Control for Winter Work

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Winter</i>	
COUNTY LABOR	\$570,900
COUNTY EQUIPMENT	\$696,000
COUNTY FURNISHED MATERIALS	\$46,100
ADMINISTRATIVE SUPPORT	\$59,500
Total	\$1,372,500

ROUTINE MAINTENANCE AGREEMENT

Structures-RMA

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-21

The routine bridge and structures maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2022.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Structures-RMA</i>	
COUNTY LABOR	\$95,600
COUNTY EQUIPMENT	\$31,200
COUNTY FURNISHED MATERIALS	\$64,500
ADMINISTRATIVE SUPPORT	\$8,700
Total	\$200,000

ROUTINE MAINTENANCE AGREEMENT

84.10

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-23

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to perform routine maintenance and/or operation of bridges and ferry as defined by Wisconsin Statue 84.10 in MARATHON County with the following additions, clarifications, and other exclusions as defined by the Region:

MARATHON COUNTY SHALL PROVIDE THE NECESSARY LABOR, EQUIPMENT, AND AUTHORIZED MATERIALS NEEDED TO PERFORM THE ROUTINE OFF-SYSTEM/84.10 BRIDGE MAINTENANCE ACTIVITIES ON THE BROKAW BRIDGE, B-37-111 (M-143) AND THOMAS STREET BRIDGE B-37-971 IN THE CITY OF WAUSAU. MATERIALS AND WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2022.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For 84.10</i>	
COUNTY LABOR	\$6,100
COUNTY EQUIPMENT	\$1,100
COUNTY FURNISHED MATERIALS	\$1,400
ADMINISTRATIVE SUPPORT	\$400
Total	\$9,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Facilities

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-31

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5, 6 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
051	Clean/Repair/Replace Drainage Structure
052	Maintain Roadside Drainage
055	Maintain Safety Appurtenances
058	Traffic Control Roadside Facilities

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadside - Facilities</i>	
COUNTY LABOR	\$84,900
COUNTY EQUIPMENT	\$9,700
COUNTY FURNISHED MATERIALS	\$15,400
ADMINISTRATIVE SUPPORT	\$5,000
Total	\$115,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Vegetation

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-33

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
041	Mowing
042	Litter Pickup
043	Woody Vegetation
044	Control of Unwanted Vegetation
045	Urban Mowing
046	Emerald Ash Borer Tree Removal
047	Pollinator Best Management Practices
048	Traffic Control Roadside Vegetation

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides - Vegetation</i>	
COUNTY LABOR	\$105,100
COUNTY EQUIPMENT	\$5,200
COUNTY FURNISHED MATERIALS	\$4,500
ADMINISTRATIVE SUPPORT	\$5,200
Total	\$120,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides-TIC/Rest Area

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-35

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in Chapter 8 of HMM on the State Trunk Highway System. Labor, equipment and authorized materials shall be in compliance with Chapter 5 and 7 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY DOES NOT HAVE ANY TIC/REST AREAS SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-35.

Activity codes	Descriptions
053	Maintain/Repair Buildings
054	Maintain Facility Grounds

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides-TIC/Rest Area</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Administration Non Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-40

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 2 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

Activity codes	Descriptions
017	Training
018	Back Pay
091	Fixed Costs Reimbursements

There is no identified work for this Maintenance Project ID.

Reimbursement costs	
<i>For Administration Non Patrol Supervision</i>	
Equipment Storage Reimbursement	\$88,800
GPL Insurance	\$12,400
Radio	\$7,700
Salt Storage Reimbursement	\$3,100
Winter Readiness	\$59,600
Total	\$171,600

Estimated county costs	
<i>For Administration Non Patrol Supervision</i>	
COUNTY LABOR	\$2,500
COUNTY EQUIPMENT	\$0
COUNTY FURNISHED MATERIALS	\$0
ADMINISTRATIVE SUPPORT	\$171,700
Total	\$174,200

ROUTINE MAINTENANCE AGREEMENT

Administration Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-41

The supervision and direction of MARATHON County Highway Department personnel performing maintenance on the State Trunk Highway System in MARATHON County shall be the Patrol Superintendent(s) responsibility under the supervision of the County Highway Commissioner and the overall direction of the Wisconsin Department of Transportation. Reimbursement for the Patrol Superintendent(s) as prescribed in chapter 2 of the HMM for time, travel, and other incidents shall be outlined below:

MARATHON COUNTY HIGHWAY DEPARTMENT

Since the State requires approximately 60.0 percent of 3 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing work for the State, the State agrees to pay 60.0 percent of the county's cost for the following items:

1. Salary and fringe Benefits
2. Transportation Costs at the per mile rate for Class 120 - Patrol Superintendent(s) Vehicles
3. Meals & Lodging, if appropriate
4. Training or Conferences, if approved by the DTSD Regional Director

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.
2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
093	Supervision/Engineering
094	Training
095	Back Pay

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Administration Patrol Supervision</i>	
COUNTY LABOR	\$224,200
COUNTY FURNISHED MATERIALS	\$11,500
ADMINISTRATIVE SUPPORT	\$10,700
Total	\$246,400

ROUTINE MAINTENANCE AGREEMENT

Miscellaneous

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-53

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The MARATHON County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

MARATHON COUNTY IS NOT A MISCELLANEOUS BRIDGE COUNTY SO THERE WILL BE NO BUDGET ALLOCATION FOR 0037-01-53.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Miscellaneous</i>	
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Traffic Sign Repair

Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

0037-01-61

The Routine Maintenance program on the State Trunk Highway System in MARATHON County shall be performed as indicated below:

MARATHON COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 of the HMM on the State Trunk Highway System in MARATHON County with the following additions, clarifications and/or exclusions as defined by the Region:

1. DIVIDED MARATHON-CLARK COUNTY LINE MILEAGE ON STH 13.
 MAINTENANCE DIVISION POINT IS 0.5 MILE NORTH OF JUNCTION WITH
 OLD STH 29.
 MAINTAINED BY MARATHON COUNTY - 4.77 MILES.
 MAINTAINED BY CLARK COUNTY - 5.59 MILES.

2. 4.38 MILES ON STH 34 WHICH IS MAINTAINED BY PORTAGE COUNTY.
 0.38 MILE OF STH 29 IN CLARK COUNTY IS MAINTAINED BY MARATHON COUNTY.

Activity codes	Descriptions
081	Permanent Sign Repair
085	Temporary/Emergency Sign Repair
087	Traffic Control for Traffic Work

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Traffic Sign Repair</i>	
COUNTY LABOR	\$3,900
COUNTY EQUIPMENT	\$2,900
COUNTY FURNISHED MATERIALS	\$2,800
ADMINISTRATIVE SUPPORT	\$400
Total	\$10,000

Statewide Addendum for RMA
ROUTINE MAINTENANCE AGREEMENT
Wisconsin Department of Transportation

Calendar year 2022

MARATHON COUNTY

(1) In the event that County makes a good faith determination that County's adherence to the guidelines, procedures, and standards set forth in the Wisconsin Department of Transportation's ("WisDOT") State Highway Maintenance Manual, as in effect and updated during the term of this Agreement (the "Maintenance Manual") in the maintenance, upkeep, and/or repair of State highways pursuant to this Agreement may, directly or indirectly, expose County to liability for damages related to Section 893.83, Stats., County may, in the exercise of County's discretion, contact WisDOT and present it with a written summary of the facts and circumstances concerning County's specific maintenance/repair request (the "Maintenance/Repair Authorization Request").

(2) In the event that County presents WisDOT with a Maintenance Repair Authorization Request, WisDOT shall review the Maintenance Repair Authorization Request and shall provide County with WisDOT's written specifications and decision (the "WisDOT Maintenance Decision") within three (3) business days of its receipt concerning County's execution of any and all work set forth in the Maintenance Repair Authorization Request. WisDOT's Maintenance Decision represents its official, governmental decision and shall be a directive to County, requiring that County's actions shall conform to the written specifications set forth in the WisDOT Maintenance Decision.

(3) WisDOT's Maintenance Decision renders it solely WisDOT's decision for County to proceed or refrain from proceeding with the maintenance work set forth in the Maintenance Repair Authorization Request. County and WisDOT expressly acknowledge that the foregoing procedure is intended to conform to the Wisconsin Court of Appeals' holding in Estate of Lyons v. CNA Insurance Companies and Strand Associates, Inc. and Donna K. Waller, 207 Wis. 2d 446 (1996).

(4) WisDOT shall reimburse County for its Actual Costs (as defined below) incurred in defending any lawsuits initiated against County on or after January 1, 2022, as a result of County's adherence to WisDOT's Maintenance Decision in the following amounts: (a) in an amount not to exceed Fifty Thousand and 00/100 (\$50,000.00) Dollars per occurrence (the "Per-Occurrence Cap"), and (b) up to a combined annual amount for all Seventy Two (72) state counties in an amount not to exceed One Million and 00/100 (\$1,000,000.00) Dollars (the "Annual Cap"). For purposes of this Addendum, "Actual Costs" are defined as all actual expenses incurred by County for legal representation and investigative services in defending any lawsuits initiated against County on or after January 1, 2022, as a result of County's adherence to WisDOT's Maintenance Decision.

(5) The specific procedures for WisDOT's reimbursement of County pursuant to paragraph (4), including but not limited to County's submission to WisDOT of appropriate documentation of County's legal and/or investigation expenses, shall be set forth in the Maintenance Manual.

(6) County shall not be eligible for reimbursement of its Actual Costs until such a time as (a) legal proceedings have been instituted against County in the form of County being served with a Summons and Complaint, and (b) notice of such legal proceedings and a copy of the Summons and Complaint has been delivered by certified mail to WisDOT, Office of General Counsel, 4822 Madison Yards Way, Room S922, P.O. Box 7910, Madison, WI 53707-7910. In the event that County is served with a Summons and Complaint and WisDOT has been properly notified.

(7) In accordance with this paragraph, County shall be eligible for reimbursement of Actual Costs incurred retroactive to the date of filing of any formal Notice of Claim which preceded service of the Summons and Complaint.

(8) The reference to Section 893.83 of this Addendum notwithstanding, it is WisDOT's position that the provisions of Section 893.83 are not applicable to the County's performance of maintenance on the Wisconsin state trunk highway system pursuant to the Routine Maintenance Agreement, entered into between WisDOT and County pursuant to Subsection 84.07(1), Stats.



OBJECTIVE 10.12: Maintain infrastructure to support economic growth.

Through December 31, 2022, the county highway overall Pavement Surface Evaluation and Rating Score will maintain an average annual rating of 7.0.

Baseline: 7.03 in 2019
Source: Marathon County Highway Department

Outcome Measure
1

By December 31, 2022, the total automobile crash rate will be reduced by 5% in Marathon County to improve traffic flow, efficiency, and safety.

Baseline: New Measure
Source: Wasau Area Metropolitan Planning Organization

Outcome Measure
2

Departments Contributing

Central WI Airport
City-County IT Commission
Conservation, Planning & Zoning
County Administration
Facilities & Capital Management
Highway

Strategy A

Support efforts by local municipalities to establish cooperative service and joint facility arrangements.

Strategy B

Continue to enhance E-911 dispatch services for all police, fire, and EMS* agencies in Marathon County.

Strategy C

Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.

Strategy D

Address solid waste management issues on a regional basis, cooperating with other counties.

Strategy E

Implement a plan to increase the number and nature of services accessible to the public online and identify achievable measures to track our progress at engaging the public.

 **OBJECTIVE 12.3: Promote cost-effective public services.**

By December 31, 2020, all county departments will have employees with knowledge of continuous improvement and skills for facilitating improvement.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 1

By December 31, 2022, the number of county employees who have completed the Marathon County Leadership Development Program will increase by 25%.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 2

By December 31, 2020, a framework will be developed to share services with a local municipality, nearby county, or non-governmental entity to reduce cost and increase effectiveness, and thereafter meet at least once a year to discuss joint ventures.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure 3



* Emergency Medical Services

ORGANIZATIONAL CULTURE



As we work toward our overarching goal of being the healthiest, safest, and most prosperous county in Wisconsin, we recognize that one of our greatest assets is our team of county government employees. We know that to succeed, we need to create an environment that fosters skill and talent development and empowers employees to improve our existing services and develop new and innovative solutions to better serve the public. In short, we believe that Organizational Culture matters (see Figure 2).

So, what is Organizational Culture and what are we doing to strengthen it?

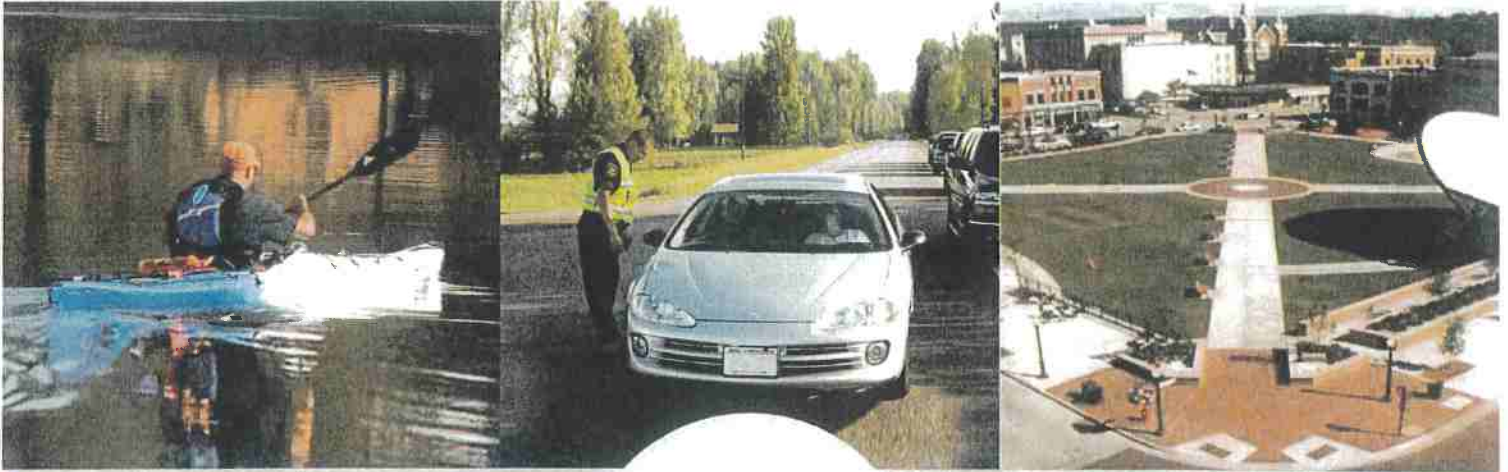
An organization's culture is its shared system of beliefs, values, and assumptions. It is the organization's character. An organization with strong culture focuses more on why it exists (its Mission), its goals (its Vision), and how it seeks to serve its customers (its Values) than on the specific day-to-day tasks it performs.

In Marathon County, we follow the blueprint of Mission, Vision, and Values in every aspect of our work. We hire those committed to public service with high moral character. We focus on the important role each person in the organization plays in our overall success. And, we strive to create an environment of learning and growth, always asking how we can do better.

CORE VALUES

The following core values are principles for which we stand and provide direction on how people are to conduct themselves as representatives of Marathon County:

- **SERVICE** is responsively delivering on our commitments to all of our internal and external customers.
- **DIVERSITY** is actively welcoming and valuing people with different perspectives and experiences.
- **INTEGRITY** is honesty, openness, and demonstrating mutual respect and trust in others.
- **SHARED PURPOSE** is functioning as a team to attain our organizational goals and working collaboratively with our policy makers, departments, employees, and customers.
- **QUALITY** is providing public services that are reflective of "best practices" in the field.
- **STEWARDSHIP OF OUR RESOURCES** is conserving the human, natural, cultural, and financial resources for current and future generations.



Marathon County's goal is to be the healthiest, safest, and most prosperous county in Wisconsin.

Marathon County Strategic Plan 2018-2022

Information about the 2018-2022 Strategic Plan is available online at www.co.marathon.wi.us/StrategicPlan.

HOME

MOST PROSPEROUS

NEXT OBJECTIVE ►

Strategy A

Maintain a safe highway network to provide access to all communities in the County.

Strategy B

Support technology in the workplace, particularly through access to broadband.

Strategy C

Work with municipalities to maintain a competitive inventory of serviced industrial land and office sites.

Strategy D

Provide appropriate access for trucks and employees for all business and industrial park sites.

Strategy E

Pursue federal & state funding to develop a county wide revolving loan fund to assist communities with cleanup of contaminated sites.

Strategy F

Secure state and federal funding to maintain infrastructure and support economic growth.



OBJECTIVE 10.12: Maintain infrastructure to support economic growth.

PROGRESS ►

Through December 31, 2022, the county highway overall Pavement Surface Evaluation and Rating Score will maintain an average annual rating of 7.0.

Baseline: 7.0 in 2019
Source: Marathon County Highway Department

Outcome Measure 1

By December 31, 2022, the total automobile crash rate will be reduced by 5% in Marathon County to improve traffic flow, efficiency, and safety.

Baseline: 100 crashes
Source: Washtenaw Metropolitan Planning Organization

Outcome Measure 2

Departments Contributing

- Central WI Airport
- City-County IT Commission
- Conservation, Planning & Zoning
- County Administration
- Facilities & Capital Management
- Highway

OBJECTIVE 10.12: PROGRESS

HOME

MOST PROSPEROUS

NEXT PROGRESS ▶

Actions taken to maintain infrastructure to support economic growth:

- Began long-term infrastructure planning.
- Marathon County Highway Department currently maintains 614 miles of roadway on the county trunk highway system (see: <https://bit.ly/mc-hwy>). Their roadway resurfacing and reconstruction projects provided the area with a transportation system that enhances safe traffic flow, eases congestion, and ensures efficient mobility. Such efforts also protect the investment that taxpayers have put into our roadway system by extending pavement life.
- The current financial climate dictates that Marathon County plan for funding roadways to achieve a financially sustainable transportation network for Marathon County. The Marathon County Infrastructure Committee will be developing a long-term sustainability plan to address issues that will include decisions to better serve the department in long term planning. This plan will include future resurfacing and reconstruction projects, as well as expected best-practice maintenance work. The plan aims to determine the level of funding necessary to improve, enhance, and continuously invest in a safe, reliable, accessible, and well-maintained transportation infrastructure.



Internal Policy Changes

- A unified ordinance outlining the use of ATVs and UTVs on Marathon County highways was deployed allowing citizens the opportunity to better connect to existing trails within the county (see: <https://bit.ly/mc-atv>). The Highway Commissioner has worked to identify roads that would be best suitable for safe travel to connect to the current ATV/UTV trail system. Local municipalities have been partners in this venture to better communicate which roads are available for ATV/UTV use.

CONTINUED ▶



OBJECTIVE 10.12: PROGRESS CONTINUED

HOME

MOST PROSPEROUS

NEXT PROGRESS ▶

- Utilized GPS, real-time weather updates, pavement sensors, and snow and ice control technologies.
 - The Marathon County Highway Department increasingly has been using technology pertaining to winter snow and ice control. With the use of Global Positioning System (GPS) technologies like real-time weather and pavement sensors, the department is better informed to make best use management decisions. In addition, there has been a reduction in road salt usage due to new practices, mainly pre-wetting salt prior to being placed on the highway. Pre-wetting reduces the loss of salt due to bounce by 30% and starts the process of melting sooner, as salt needs moisture to activate it. In the fall of 2018, the department installed two high-capacity brine makers along with five blenders, allowing the production of a high volume of salt brine, along with blending the brine with additives to lower the effectiveness of the brine.
 - In 2019 Marathon County successfully applied for and was granted \$200,611 from the State of Wisconsin for these high-capacity brine makers and blenders. Based on a salt-use analysis from the Wisconsin Department of Transportation, Marathon County saw the eighth highest reduction in the state, a 21.24% reduction in salt usage on State highways (pdf: <https://bit.ly/mc-wmr>). The reduction equals a savings on the State highways of \$221,451. These numbers are based on a five-year winter severity, meaning it takes into account what we would normally use for the same winter prior to our use of the makers.
- Upgraded to high-speed fiber optic internet at the Central Wisconsin Airport (CWA).
 - This project consisted of installing high-speed fiber internet to replace the airport's legacy DSL system. This was identified as an opportunity for improvement years ago, but was not available until recently. The need for the project was two-fold: First, to support the operation and management of the major regional airport in Central Wisconsin, and second, to meet or exceed the level of customer amenity expectations of any airport, regardless of size or location. The increase in expense is paid for by airport revenue.
 - Regarding the operation of CWA: Airport management is becoming more internet based. Many services and products are transitioning to a cloud-based platform, easily allowing airports to access the products from any browser. Some of these products require substantial bandwidth to work effectively, a level that DSL could not support. Transitioning to high-speed internet has allowed or will allow us to improve the airport's training, security functions, work orders, email services, and more.
 - From a customer service standpoint, our slogan and our responsibility is, "Fly CWA, It's Easier from Here." When it comes to internet, DSL was not easy. Charge-by-the-minute internet wasn't easy. Complicated login processes weren't easy. So we chose to give away completely free, no strings attached, high-speed internet to all of our 250,000+ customers that fly CWA. Business travelers can now video-conference with no interruptions. Families with young children can instantly stream movies. And sports fans can watch live games with no buffering.



HOME

MOST PROSPEROUS

NEXT OBJECTIVE ▶

Strategy
A

Support efforts by local municipalities to establish cooperative service and joint facility arrangements.

Strategy
B

Continue to enhance E-911 dispatch services for all police, fire, and EMS* agencies in Marathon County.

Strategy
C

Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.

Strategy
D

Address solid waste management issues on a regional basis, cooperating with other counties.

Strategy
E

Implement a plan to increase the number and nature of services accessible to the public online and identify achievable measures to track our progress at engaging the public.



OBJECTIVE 12.3: Promote cost-effective public services.

PROGRESS ▶

By December 31, 2020, all county departments will have employees with knowledge of continuous improvement and skills for facilitating improvement.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
1

By December 31, 2022, the number of county employees who have completed the Marathon County Leadership Development Program will increase by 25%.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
2

By December 31, 2020, a framework will be developed to share services with a local municipality, nearby county, or non-governmental entity to reduce cost and increase effectiveness, and thereafter meet at least once a year to discuss joint ventures.

Baseline: To Be Determined
Source: Marathon County Administration

Outcome Measure
3



* Emergency Medical Services

OBJECTIVE 12.3: PROGRESS

HOME

MUST PROGRESS

NEXT PROGRESS ▶

Actions taken to promote cost-effective public services:

- Increased online public engagement platform usage.
 - The Conservation, Planning & Zoning Department implemented a public website for the Uniform Addressing project with progress maps, FAQs, handbooks and support (see: <http://www.mymarathoncountyaddress.org>).
 - Marathon County Government is completing a website redesign and is increasing its social media engagement (see: <https://www.co.marathon.wi.us>).
 - The Wausau and Marathon County Parks, Recreation & Forestry Department consolidated their City and County websites into a single point of access (see: <https://www.co.marathon.wi.us/Departments/ParksRecreationForestry.aspx>).
- Bolstered internal focus on continuous improvement.
 - Marathon County launched IDEAS Academy Training (pdf: <https://bit.ly/mc-ideas>). To date, 450 employees in 23 departments have been trained on process improvement basics, and 18 individuals from 8 departments have gone through a more advanced Innovator Training course.
 - Focus was also put on efficient project execution through the automation of a pay stub retrieval process to reduce human effort and processing time. This included implementation of electronic forms, approvals, and reporting.
- Enhanced intergovernmental cooperation.
 - A regional forensic lab was created with the Wausau Police, Everest Metro Police, Langlade County Sheriff, Antigo Police, Clark County Sheriff, and Marshfield Police Departments to share resources and reduce wait times.
 - The Employee Health and Wellness Clinic with Aspirus was established to offer convenient, high-quality, and cost-effective care for Marathon County employees (pdf: <https://bit.ly/mc-hwc>).
 - There was discussion on joint management of the pool and fieldhouse facilities with the University of Wisconsin Stevens Point at Wausau (see: <https://www.uwsp.edu/wausau/campus/athletics/Pages/fitness-center.aspx>), as well as discussion on joint park and pool operations with the Village of Weston, Village of Kronenwetter, and City of Schofield. These discussions are ongoing and will be worked on further for the 2021 budget.
 - The Parks, Recreation & Forestry Department met with the Wausau School District and D. C. Everest School District to discuss future joint usage agreements of City/County/School District facilities. It also assisted Youth Soccer in finding a solution to additional synthetic turf fields.



Marathon County Infrastructure Committee – Review of 2020 Contribution to Strategic Plan

- OBJECTIVE 5.2: Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.
 - Strategy B: Promote infrastructure development that protects natural resources.

- OBJECTIVE 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies.
 - Strategy D: Explore alternative methods for snow and ice removal from hard surfaces to reduce the impacts of salt on surface water and groundwater.
 - *From 2020 Update...Reduced salt usage. The Marathon County Highway Department implemented new practices and equipment to reduce salt usage on roads (video: <https://youtu.be/6Gu1sdSmTts>). In fall of 2018, the department installed two high-capacity brine makers along with five blenders to produce a high-volume salt brine and blending brine with additives to lower its effectiveness. All plows have pre-wet systems on them that reduce the loss of salt due to bounce by 30% and that activate the salt so it can melt ice more quickly. Based on a salt use analysis from the Wisconsin Department of Transportation, Marathon County saw the eight highest reduction in Wisconsin, a 21.24% reduction in usage on state highways, and a savings of \$221,451.00.*

- OBJECTIVE 8.7: Strive to provide affordable, reliable, high speed internet access throughout the county.
 - Strategy A: Develop a comprehensive approach to county-wide high-speed internet access, including: fiber, copper, powerline, cellular, Wi-Fi, new radio frequencies, and other emerging technologies.
 - Strategy B: Promote partnerships between carriers/ providers and government through MCDEVCO.
 - Strategy C: Develop financial incentives to encourage carriers/providers to commit to helping accomplish this objective in Marathon County.
 - Strategy D: Establish a dig-once policy for county roadway reconstruction and bridge projects that engages providers in a discussion about whether to include conduit for fiber.
 - Strategy E: Marathon County Government will invite all carriers providing services in Marathon County to present their current coverage, speeds, and costs.
 - *From 2020 Update...*
 - *Partnered with Frontier on a grant application. The grant would help extend high-speed internet service to approximately 8,900 households.*
 - *Completed a broadband feasibility study. The study provides an analysis of the most cost-effective way to increase high-speed internet access county-wide. The study analyzed infrastructure necessary to expand high-speed internet access and the costs associated with expansion. The study can form a base for any*

future County or municipal grant applications for State or Federal funding (pdf: <https://bit.ly/mc-bb>).

- Examined the development of a Dig Once policy. Extension Marathon County assisted the Wausau Area Metropolitan Planning Organization to facilitate communication between utility purveyors and local government. Once adopted, a Dig Once policy can lead to a better understanding of utility location and can assist with the coordination of utility and road improvements.
- Established 24-hour Wi-Fi access at all Marathon County Public Library (MCPL) branches. Providing the public with Wi-Fi access from MCPL parking lots after hours was considered an interim measure to facilitate increased internet access in rural areas with poor access (see: <https://bit.ly/mc-wi>).
- Additional information on the County's activities to increase access to high-speed internet can be found at <http://www.co.marathon.wi.us/Departments/InformationTechnology/Planningf orHighSpeedInternet.aspx>

○ 2020 Progress:

- Developed a broadband task force charter to facilitate the broadband efforts in a more concentrated manner. The task force has been very active and meeting frequently to further Objective.

- OBJECTIVE 10.8: Encourage development and redevelopment of key employment centers in areas that possess strong market potential, provide good transportation access for workers, and promote the efficient movement of goods.
 - Strategy B: Engage local municipalities on how County infrastructure development can contribute to business and industrial park growth.
 - From 2020 Update... Supported the work of the Wausau Area Metropolitan Planning Organization (MPO) and the Marathon County Development Corporation (MCDEVCO). The MPO, staffed by CPZ, assisted local communities in receiving \$3.4 million for roadway improvement projects (see: <https://bit.ly/mc-mpo>). These funds were provided by the Federal Surface Transportation Planning Grant program to enhance business opportunities within the Wausau metro area. The MPO also created a new Citizens Transit Advisory Committee to investigate and enhance business opportunities within the metro area by expanding bus services.
- OBJECTIVE 10.12: Maintain infrastructure to support economic growth.
 - Strategy A: Maintain a safe highway network to provide access to all communities in the County.
 - Strategy B: Support technology in the workplace, particularly through access to broadband.
 - Strategy D: Provide appropriate access for trucks and employees for all business and industrial park sites.
 - Strategy F: Secure state and federal funding to maintain infrastructure and support economic growth.

- *From 2020 Update...*
- *Began long-term infrastructure planning.*
- *Marathon County Highway Department currently maintains 614 miles of roadway on the county trunk highway system (see: <https://bit.ly/mc-hwy>). Their roadway resurfacing and reconstruction projects provided the area with a transportation system that enhances safe traffic flow, eases congestion, and ensures efficient mobility. Such efforts also protect the investment that taxpayers have put into our roadway system by extending pavement life.*
- *The current financial climate dictates that Marathon County plan for funding roadways to achieve a financially sustainable transportation network for Marathon County. The Marathon County Infrastructure Committee will be developing a long-term sustainability plan to address issues that will include decisions to better serve the department in long term planning. This plan will include future resurfacing and reconstruction projects, as well as expected best-practice maintenance work. The plan aims to determine the level of funding necessary to improve, enhance, and continuously invest in a safe, reliable, accessible, and well-maintained transportation infrastructure.*
- *A unified ordinance outlining the use of ATVs and UTVs on Marathon County highways was deployed allowing citizens the opportunity to better connect to existing trails within the county (see: <https://bit.ly/mc-atv>). The Highway Commissioner has worked to identify roads that would be best suitable for safe travel to connect to the current ATV/UTV trail system. Local municipalities have been partners in this venture to better communicate which roads are available for ATV/UTV use.*
- *Utilized GPS, real-time weather updates, pavement sensors, and snow and ice control technologies.*
- *The Marathon County Highway Department increasingly has been using technology pertaining to winter snow and ice control. With the use of Global Positioning System (GPS) technologies like real-time weather and pavement sensors, the department is better informed to make best use management decisions. In addition, there has been a reduction in road salt usage due to new practices, mainly pre-wetting salt prior to being placed on the highway. Pre-wetting reduces the loss of salt due to bounce by 30% and starts the process of melting sooner, as salt needs moisture to activate it. In the fall of 2018, the department installed two high-capacity brine makers along with five blenders, allowing the production of a high volume of salt brine, along with blending the brine with additives to lower the effectiveness of the brine.*
- *In 2019 Marathon County successfully applied for and was granted \$200,611 from the State of Wisconsin for these high-capacity brine makers and blenders. Based on a salt-use analysis from the Wisconsin Department of Transportation, Marathon County saw the eighth highest reduction in the state, a 21.24% reduction in salt usage on State highways (pdf: <https://bit.ly/mc-wmr>). The reduction equals a savings on the State highways of \$221,451. These numbers*

are based on a five-year winter severity, meaning it takes into account what we would normally use for the same winter prior to our use of the makers.

- Upgraded to high-speed fiber optic internet at the Central Wisconsin Airport (CWA).
- This project consisted of installing high-speed fiber internet to replace the airport's legacy DSL system. This was identified as an opportunity for improvement years ago, but was not available until recently. The need for the project was twofold: First, to support the operation and management of the major regional airport in Central Wisconsin, and second, to meet or exceed the level of customer amenity expectations of any airport, regardless of size or location. The increase in expense is paid for by airport revenue. • Regarding the operation of CWA: Airport management is becoming more internet based. Many services and products are transitioning to a cloud-based platform, easily allowing airports to access the products from any browser. Some of these products require substantial bandwidth to work effectively, a level that DSL could not support. Transitioning to high-speed internet has allowed or will allow us to improve the airport's training, security functions, work orders, email services, and more.
- From a customer service standpoint, our slogan and our responsibility is, "Fly CWA, It's Easier from Here." When it comes to internet, DSL was not easy. Charge-by-the-minute internet wasn't easy. Complicated login processes weren't easy. So we chose to give away completely free, no strings attached, high-speed internet to all of our 250,000+ customers that fly CWA. Business travelers can now videoconference with no interruptions. Families with young children can instantly stream movies. And sports fans can watch live games with no buffering.

2020 Progress:

- Introduced the idea of having a standardized application regarding community events being held on county roads and the need for a community calendar to allow all departments to communicate regarding said events. Subsequently, a policy will be devised and instituted. (Strategy A)
- Reviewed ATV and UTV Ordinance and requests for additional route. (Strategy A)
- Moved forward with the Highway Departments capital improvement projects: County Trunk L bridge abutment and replacement; County Trunk O railing and deck replacement; and the surface treatment of the multi-use trail.
- Provided support in relation to airport renovations and support to the airport in relation to the decoupling of intersecting runways
- Wind tower farm progression
- Utility Accommodation Policy passed

- OBJECTIVE 12.3: Promote cost-effective public services.
 - Strategy C: Work with local municipalities and other government agencies to explore opportunities to share costs and/or consolidate public services.
 - ④ 2020 Progress:
 - ④ Leveraged the maximization of general transportation aids by invoking help from a specialized third party, Tim Ramberg (Strategy C).
 - ④ Provided support for CCIT's need to replace financial software

STRATEGIC PLAN OUTCOMES – _____
 INFRASTRUCTURE COMMITTEE _____

INFRASTRUCTURE (UTILITIES) GOAL: The utilities infrastructure in Marathon County is maintained to the highest standards to support the residents and businesses of the County.

Objective 8.7: Strive to provide affordable, reliable, high-speed internet access throughout the county.

Strategy	Actionable Item	Contributors	Status	Action
A. Develop a comprehensive approach to county-wide high-speed internet access, including: fiber, copper, powerline, cellular, Wi-Fi, new radio frequencies, and other emerging technologies.	a.			
	b.			
	c.			
	d.			
	e.			
	f.			
	B. Promote partnerships between carriers/providers and government through MCDEVCO.	a.		
	b.			
	c.			
	d.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

<p>C. Develop financial incentives to encourage carriers/providers to commit to helping accomplish this objective in Marathon County.</p>	a.				
	b.				
	c.				
	d.				
<p>D. Establish a dig-once policy for county roadway reconstruction and bridge projects that engages providers in a discussion about whether to include conduit for fiber.</p>	a.				
	b.				
<p>E. Marathon County Government will invite all carriers providing services in Marathon County to present their current coverage, speeds, and costs..</p>	a.				
	b.				
	c.				
	d.				
	e.				
	f.				

STRATEGIC PLAN OUTCOMES – _____
 INFRASTRUCTURE COMMITTEE _____

ECONOMIC DEVELOPMENT GOAL: Marathon County's diverse economy a place of opportunities where people and businesses can grow and be successful.

Objective 10.12: Maintain infrastructure to support economic growth.

Strategy	Actionable Item	Contributors	Status	Action
A. Maintain a safe highway network to provide access to all communities in the County.	a.			
	b.			
	c.			
B. Support technology in the workplace, particularly through access to broadband.	a.			
	b.			
	c.			
C. Work with municipalities to maintain a competitive inventory of serviced industrial land and office sites.	a.			
	b.			
	c.			

**STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE**

D. Provide appropriate access for trucks and employees for all business and industrial park sites.				
	a.			
	b.			
	c.			

**STRATEGIC PLAN OUTCOMES --
INFRASTRUCTURE COMMITTEE**

E. Pursue federal & state funding to develop a county-wide revolving loan fund to assist communities with cleanup of contaminated sites.				
	a.			
	b.			
	c.			
F. Secure state and federal funding to maintain infrastructure and support economic growth.				
	a.			
	b.			
	c.			

STRATEGIC PLAN OUTCOMES – _____ – _____
INFRASTRUCTURE COMMITTEE

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

NATURAL RESOURCES GOAL: The natural resources of Marathon County are managed in a balanced way so they are protected and preserved for current and future generations' health, enjoyment, and benefit.

Objective 5.2: Provide sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.

Strategy	Actionable Item	Contributors	Status	Action	
A. Update existing land use policies to address sprawl and natural resource protection	a. Update of Land & Water Resource Management Plan	CPZ, Corp. Counsel, private surveyors	Completed	County Board approval February, 2021	
	b. Annual Update of Zoning Ordinance	CPZ, Corp. Counsel	Completed	County Board approval February, 2021	
	c. Petition for Zoning map amendments	CPZ, Coalition members, NCWRPC	23 petitions considered	County Board approvals Various dates	
	d. Update of Animal Waste Management Ordinance	CPZ, Corp. Counsel	Completed	County Board approval June, 2020	
	e. Applications for Subdivision Plat approval	CPZ, town planning committees and boards	1 application considered	ERC approval with no county board action required	
	f. Adopting Marathon County Solid Waste Management Board Strategic Plan 2020-2025	Solid Waste	Completed		
	g. Update of the County Forest Comprehensive Land Use Plan 2021-2035	PRF	Completed	County Board approval November 2020	
	B. Promote infrastructure development that protects natural resources				

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Strategy	Actionable Item	Contributors	Status	Action
C. Identify and preserve unique regional areas for natural resources protection and environmental remediation.	a. Developed plan modification for alternative cap for closure of Area B that would reduce need to mine local clay & use an local industrial byproduct	Solid Waste	In process	SW/MB support Feb 2021; DNR determination Fall 2021
D. Develop a land Capability Index	a. Annual Update of Shoreland, Shoreland-Wetland, and Floodplain Code	CPZ, DNR	Completed	County Board Approval March, 2021
	b. Update County Forest Comprehensive Land Use Plan Recommend removal from Comprehensive and Strategic Plan	PRF	Completed	County Board Approval November, 2020
E. Develop a comprehensive approach to redevelopment and revitalization of older housing stock and older buildings.	Recommend removal from Comprehensive and Strategic Plan			
F. Acquire land for public park and forest use to retain natural landscapes and resources				
	a. Land acquisition of 200 acres (CERES) through the Knowles-Nelson Stewardship Grant Program – County Forest use	PRF	Completed	County Board Approval March 2020
	b. 10 acres of SWD property now leased (10 year) as off-road cycling trail	Solid Waste	Completed	
	c. Ice Age Trail Alliance partnership with SWD as basecamp for trail crews	Solid Waste	Completed	

**STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE**

Outcome Measure	Baseline	Contributors	Status	Action
Outcome Measure 1 By December 31, 2022, phosphorus from cropland and farmsteads in the Fenwood Creek Watershed will be reduced by 20% or 14,016 pounds.	70,080 pounds in 2018	CPZ	5,146 pounds to date (2018-2020)	Successful year in 2020 with plan & options to reach goal. ERC to discuss options for 2021 and 2022 to meet goal.
Outcome Measure 2 By December 31, 2022, four or more additional towns will adopt Marathon County Zoning Code.	18 of 40 towns in 2018	CPZ		Staff met with three towns (Beverly, Norrie, and Ringle) to discuss joining county zoning.
Outcome Measure 3 By December 31, 2022, an average of 320 acres of land per year will be acquired for the Marathon County Parks and Forest System.	4,273.91 Park acres and 30,194.79 Forest acres in 2018	PRF	Ongoing	Land acquisition of 200 acres in 2020 through the Knowles-Nelson Stewardship Grant Program

**STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE**

WATER RESOURCES GOAL: The water resources in Marathon County are of the highest quality for the safety of residents and the health of aquatic ecosystems and are protected from damaging behaviors like overuse and pollution.

Objective 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies

Strategy	Actionable Item	Contributors	Status	Action
A. Update the 2001 Groundwater Protection Plan				
	a. Submitted a proposed project for the UW UniverCity Program for the Marathon County Groundwater Protection Plan	CPZ, Health, UW	Ongoing/ Covid-19 impacted	
B. Continue to develop and implement watershed management plans and Targeted Management plans to minimize the impacts on water quality				
	a. Urban Nonpoint Source Water Pollution Abatement and Stormwater Management (MS4) Grant in process	CPZ, Hwy, PRF, FCM, and CWA and consultant	Ongoing	
	b. Annual acceptance of Multi-discharger variance funds for use in the Fenwood Creek watershed	CPZ and DNR	Ongoing	ERC approval with no county board action required

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Strategy	Actionable Item	Contributors	Status	Action
C. Evaluate the County's role in conducting tests and analysis of contaminants in private wells and in evaluating whether such tests should be mandatory instead of voluntary	a. Covid-19 impacted item	CPZ, Health, UW	Delayed	
D. Explore alternative methods for snow and ice removal from hard surfaces to reduce the impacts of salt on surface water and groundwater	a. A proposed project has been submitted to the UW UniverCity program for "Road Salt Use"	CPZ, Highway	TBD	
E. Create new partnerships with agencies and organizations to further efforts to protect surface water and groundwater	a. Land and Water Resource Management Plan Advisory Committee helped develop LWRMP b. Continue to provide financial support and partner with Eau Plaine Partnership for Integrated Conservation, Golden Sands RC&D and various lake groups.	CPZ	Completed	ERC, State Board, and County Board approval of LWRMP

STRATEGIC PLAN OUTCOMES – January – December 2020
ENVIRONMENTAL RESOURCES COMMITTEE

Outcome Measure	Baseline	Contributors	Status	Action
Outcome Measure 1 By December 31, 2022, the Marathon County Board of Supervisors will adopt a groundwater protection plan that provides stated outcome measures of groundwater quality and quantity.	2001 Groundwater Protection Plan	CPZ, Health, UW	Ongoing, Covid-19 and staff vacancy impacted	Discussion to be held with ERC to discuss options to meet Strategy. Applied for UW UniverCity Program Project - 2020.
Outcome Measure 2 By December 31, 2022, the number of Private Onsite Wastewater Treatment Systems (POWTS) discharging sewage to the ground surface will be reduced by 750 systems or more.	1,250 systems in 2018	CPZ	325 of 750 of goal met Ongoing	105 POWTS replaced in 2020 (325 Total from 2018-2020)
Outcome Measure 3 By December 31, 2021, discharges of animal waste to surface and groundwater will be reduced by ensuring all idle animal waste facilities are closed in compliance with ordinance requirements.	40 animal waste facilities	CPZ	Ongoing	10 facilities closed in 2020 (25 closed since 2018)



MARATHON COUNTY

OFFICE OF HIGHWAY COMMISSIONER

1430 WEST STREET
WAUSAU, WI 54401

TO: Infrastructure Committee
FROM: Jim Griesbach, Highway Commissioner
RE: November Highway Report
Date: November 2, 2021

Crews have finished all major summer projects and are now focusing on more routine maintenance work. Work includes mowing along county roads to provide better visibility for deer and other obstructions, patching, tarring bridge ends, ditching and repair of our Abbotsford parking lot, and sealing up approaches to our salt sheds as required by WisDNR. Mechanics have converted our summer haul trucks into winter maintenance vehicles and have calibrated the trucks for brine and salt usage.

We have not yet received our 3 Freightliner truck chassis that were awarded in March. The original delivery date was to be September 30, 2021. At this time the dealers cannot even provide us an estimated delivery date due to the fact they are waiting for transmission module chips.

To help us avoid this issue in 2022 we were going to bid out chassis this fall however we have been contacted by dealers that this issue will continue through 2022. Freightliner Corporation is currently closed and will reopen November 8, as they evaluate availability of components required to assemble and manufacture new truck chassis. Freightliner currently has chassis' on the ground waiting for components for completion. Freightliner may make changes as to what chassis' for 2022 they will continue to produce based on part and component availability. This could impact current and future orders for 2022.

International Truck is experiencing the same issues and their manufacturing facility is closed November 1 through November 30, reopening December 1. They also are evaluating what truck models may be produced in 2022 based on component and part availability and demand. This may also impact current and future chassis orders. International does anticipate at this time some product availability in the second half of 2022.

Peterbilt Corporation Mack has similar issues to Freightliner and International with anticipated limited availability of certain models in the second half of 2022, primarily reserved for existing fleet customers.

The highway management team have been working on contingency plans if trucks go down this winter and cannot get back on the roads due to shortage of parts. Many parts that had a lead time of a couple days now can be up to 6-8 weeks.

I received one resignation and retirement notice that we are currently recruiting for. We also have made a job offer to fill the newly create 0.6 accounting position and hope to have that person on board by December 6th.

The agreement between Marathon County Highway and the Village of Marathon for the pedestrian tunnel under CTH "NN" has been finalized.

The legislative breakfast in Stevens Point had over 50 attendees including Congressman Tom Tiffany and Senator Jerry Petrowski along with several other legislators.

I have received a request from a land owner along the 28th Avenue Corridor for the purchase of a parcel land. This parcel would also impact a possible future building site for the county multi-use facility. In accordance with past practice and following strict federal guidelines I have requested an appraisal of this parcel to better determine what future steps should be made.

Commissioner training and a WCHA board of directors meeting was held October 4/5 in Hayward WI. Minutes of the meeting will be sent when available. Topics for the training involved WisDot Local Program updates, Bridge Preservation, Highway machinery operations, and WisDOT update for maintenance. I also testified in Madison on behalf of the Flaggers Bill of Rights and the Green Light Bill.

The WCHA Winter Road Scholl will be held January 17-19 at the Chula Vista Resort and Conference Center. The agenda will be available in a few weeks. Please contact myself or Jan Schreiner if you plan on attending.

Submitted by

James Griesbach

Highway Commissioner

Enterprise

2015-013	Land Records Replacement (Transcendent)		Projected Start: 5/1/2015	Projected End: 1/31/2022
<p>- Our Land Records system was developed in-house over the course of the last 20+ years. It is written in COBOL and other tools that are no longer considered modern programming languages. We need to replace or rewrite the system so that we have a modern, supportable land records system.</p> <p>A related project is the iSeries upgrade/replacement - The operating system that runs our IBM iSeries has reached end of life. That mid-range host runs Land Records and Social Services. We moved the load from our in-house iSeries to a cloud solution several years ago. We currently are paying over \$25,000 year to lease a Cloud-based iSeries. Land Records is not the last application on the iSeries, but it is certainly the largest remaining application.</p>				
Daryn White		Departments:	<p>Treasurer City of Wausau</p> <p>Land Records Marathon County</p> <p>Register of Deeds</p> <p>Property Description Marathon County</p> <p>Treasurer Lincoln County</p> <p>Property Description Lincoln County</p>	
Update:	8/25/2021	Non - Metallic Mining Module - Vendor agreed to resolve several small bugs. Need to sign a work agreemnt to change payment receipt functionality. Project will remain open through Winter to get development time from vendor. All Land Records Modules currently in production.		
	10/28/2021	Transcendent is pushing our requested changes to the test environment. We are expecting to be able to test and place into production by year end.		
Priority:	3-High	Status:	3-Active	
2015-019	Law Enforcement System Replacement		Projected Start: 12/1/2017	Projected End: 3/31/2022
<p>- The main law enforcement system we used was Tiburon replacement for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.</p>				
Jean Kopplin		Departments:	<p>Everest Metro Police Department</p> <p>Kronenwetter Police Department</p> <p>Law Enforcement</p> <p>Mosinee Police Department</p> <p>Rothschild Police Department</p> <p>Wausau Police Department</p>	
Update:	10/27/2021	<p>Live environment upgraded to 21.2.</p> <p>Three interfaces and approximately six issues remain to be completed and/or resolved. The development needed to fix the DA Protect interface is included in version 21.4. Scheduled for early release in December.</p>		
Priority:	3-High	Status:	3-Active	

Enterprise

2019-005	Superion DR Buildout		Projected Start: 12/1/2020	Projected End: 12/3/2021
	<p>- Our present disaster recovery tools do not provide near real time recovery. In addition, the permanent disaster recovery site needs to be further away than the current temporary location at City Hall. Chad Billeb has requested that the Superion system be able to withstand multiple failures and be recovered as close to real time as possible. Using software replication, changes to the servers' data would be written to an alternative data center. This would allow the ability to fail over in near real time. This may also require the purchase of additional hardware to provide a robust target for the replicated servers.</p>			
	Dale Schirmacher	Departments:	Law Enforcement	
Update:	10/28/2021	Waiting on Central Square SQL work, Routers should be done in next three weeks.		
Priority:	3-High	Status:	3-Active	
2020-040	Moving SIP trunks from our current T1s		Projected Start: 11/23/2020	Projected End: 3/31/2022
	-			
	Dale Schirmacher	Departments:	All Departments	
Update:	10/28/2021	Long process to move lines from Frontier.		
Priority:	3-High	Status:	3-Active	
2021-008	Varonis – Data Classification		Projected Start: 2/2/2021	Projected End: 10/28/2021
	-			
	Chue Thao	Departments:	All Departments	
Update:	10/28/2021	Working remediation from reports, Live now. Marking as complete		
Priority:	3-High	Status:	4-Complete	
2021-009	SecureLink – Vendor access platform		Projected Start: 1/25/2021	Projected End: 10/28/2021
	-			
	Chue Thao	Departments:	All Departments	
Update:	10/27/2021	Only a few left, working on HVAC and GIS servers, Live now, marking as complete		
Priority:	3-High	Status:	4-Complete	
2021-014	Marathon County Judiciary Video Court		Projected Start: 4/1/2021	Projected End: 3/31/2022

Enterprise

	<p>- Changes approved by the Wisconsin State Supreme Court now allow for increased use of technology for certain types of hearings. The ability for Marathon County Judges and Court Commissioners to utilize this technology will result in significant cost savings and efficiencies for Marathon County. Current third-party vendors (Zoom, etc.) are being used but are less than ideal when attempting to provide video solutions that are critical to the legal system. New technology is needed.</p>		
	Jean Kopplin	Departments:	<p>Courts Marathon County</p> <p>NCHC - General</p> <p>Sheriff Marathon County</p>
Update:	10/27/2021	<p>DAR installations have been scheduled for Branch 1-5 and Courtroom A in November and early December.</p> <p>The decision on the use of ARPA funds for the installation of real video systems with 3 cameras is expected in November.</p> <p>Awaiting feedback from Clerks on additional equipment questions for Branch documentation.</p>	
Priority:	3-High	Status:	3-Active
2021-017	Project Portfolio Management Tool		<p>Projected Start: 6/1/2021</p> <p>Projected End: 12/30/2022</p>
	<p>- CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work.</p>		
	Jane Heil	Departments:	All Departments
Update:	10/26/2021	Reviewing contract at this time.	
Priority:	3-High	Status:	2-Researching
2021-027	ERP Implementation		<p>Projected Start: 10/11/2021</p> <p>Projected End: 6/30/2023</p>
	<p>- Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and Cartegraph</p>		
	Jean Kopplin	Departments:	<p>City of Wausau</p> <p>Personnel City of Wausau</p> <p>Finance City of Wausau</p> <p>Marathon County</p> <p>Finance Marathon County</p>
Update:	10/27/2021	<p>Strategic Stage - Three workshops per week - Deliverables:</p> <ul style="list-style-type: none"> • A strategy map that defines our vision, building principles, goals and objectives, value statements, and success metrics. • A project governance model that defines roles and responsibilities including cadence, decision making authority and escalation process. 	
Priority:	3-High	Status:	3-Active
2019-022	Multi factor authentication for administrators, doctors		<p>Projected Start: 6/1/2021</p> <p>Projected End: 10/28/2021</p>
	<p>- Multi Factor authentication for administrators and doctors</p>		

Enterprise

	Dale Schirmacher	Departments:	All Departments
Update:	9/29/2021	Token issued and successfully tested within CCITC for VPN access. Working on rollout plan and costing for 400+ users from the City, County and NCHC.	
Priority:	2-Medium	Status:	5-Cancelled
2020-004	Remote Password reset and notification		Projected Start: 1/1/2021 Projected End: 11/30/2021
	-		
	Patti Kaiser	Departments:	All Departments
Update:	10/26/2021	Working through the details of pushing out Single Signon Password Reset to NCHC, once that is complete we will work through implementing for the city and county. This should conclude this project.	
Priority:	2-Medium	Status:	3-Active
2021-020	Move SQL for applications to MS Server 2016		Projected Start: 8/30/2021 Projected End: 12/31/2021
	- Some applications to not work well and this would solve that issue, also getting us to newer server version will improve support and longevity of existing solutions		
	Dale Schirmacher	Departments:	City of Wausau Marathon County NCHC - General
Update:	9/29/2021	Server 2012 has some issues with Chrome and Chromium based browsers and leads to presentation issues, Some applications do not work well and this would solve that issue, also getting us to newer server version will improve support and longevity of existing solutions.	
Priority:	2-Medium	Status:	2-Researching
2021-021	Implementation of Microsoft Teams/O365		Projected Start: 6/23/2021 Projected End: 6/30/2022
	-		
	Daryn White	Departments:	All Departments
Update:	10/28/2021	Continued rollout of the Microsoft Office 365 applications to the City and County.	
Priority:	2-Medium	Status:	2-Researching
2021-022	Update code repository tools from Team Foundation Server		Projected Start: 8/30/2021 Projected End: 1/1/2022
	- Team foundation is older solution and there are newer tools that can aid in improving deployments, reporting, security, and efficiency		
	Kelly Rottler	Departments:	All Departments

Enterprise

Update:	9/29/2021	Reviewing content in Teams Foundation Sserver to ensure all code is checked in and complete. Identifying which projects stored will be migrated to GitHub. GitHub accounts have been created for the team and permissions added. The team is exploring options to organize in the new environment.	
Priority:	2-Medium	Status:	3-Active
2021-031	Hazmat Safety Suite Software		Projected Start: 11/22/2021 Projected End: 1/24/2022
<p>- We are being forced off our old ProRae Suite software to a new software. The manufacturer is sending out new parts for our monitors with updated firmware, which forces our firmware on our meters to be updated and the updated firmware on the meters forces the updated software for the PC. Our desire is to be able to have one database that all users can log into versus having to rebuild all potential users on each install on each PC. We are hoping to install software on 8 PCs (2 at each Station) Maximum of 500 Characters Define Business Need:*</p> <p>We need this software to be able to download bump test and meter readings to be able to meet compliance and keep our meters in good working condition. Meters are used for everyday firefighting as well as hazardous material metering.</p>			
	Kristin Sorenson	Departments:	Fire Department City of Wausau
Update:	10/26/2021	Waiting to be prioritized	
Priority:	2-Medium	Status:	2-Researching

NCHC

2021-011	New Wireless controllers for NCHC, 25+ access points to be replaced		Projected Start: 2/1/2021 Projected End: 10/28/2021
<p>- New Wireless controllers for NCHC, 25+ access points to be replaced</p>			
	Dale Schirmacher	Departments:	NCHC - General
Update:	10/28/2021	Working on final RMA as the additional controller was not needed. Some wireless issues, case open with Cisco	
Priority:	3-High	Status:	4-Complete

County

2017-025	Next Generation 911 Service		Projected Start: 3/1/2018 Projected End: 10/28/2021
<p>- We will need to move to a Next Gen 911 System in 2017/2018 to replace the current antiquated system which will be at End of Support from the vendor by July 2018. We will replace it with a 911 system that can support texting and other next generation features.</p>			
	Dale Schirmacher	Departments:	Sheriff Marathon County
Update:	10/28/2021	Planning connectivity in Langlade Public Safety Answering Point. This is live	

County			
Priority:	3-High	Status:	4-Complete
2020-027	Back-up 911 Center Build		Projected Start: 7/1/2020 Projected End: 12/27/2021
	<p>- Install 4 current Call Taking/Dispatch/CAD backup positions in the basement of the Juvenile Detention/Shelter Home facility. Need network connection between rack mounted equipment, the positions, and the ZETRON equipment at the Sheriff's Office. Connection to Langlade County is desired, when possible.</p> <p>Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail; however, a separate physical location is needed for Disaster Planning/response.</p>		
	Dale Schirmacher	Departments:	Sheriff Marathon County
Update:	10/29/2021	Finishing task list of changes for Frontier, need to establish network connectivity.	
Priority:	3-High	Status:	3-Active
2020-039	Digital Audio Recording upgrades for Courtrooms		Projected Start: 3/1/2021 Projected End: 12/31/2021
	<p>- CCAP has made a study of all 7 branch courtrooms for the purpose of upgrading all to the future Digital Audio Recording compliancy requirement. The upgrades may include, audio and network wiring, construction, concrete boring, and current audio equipment relocation.</p>		
	Andy Zynda	Departments:	Marathon County
Update:	10/26/2021	Prep work 98% done. 100% by the end of the week. Installations are set to start week of Nov 8th.	
Priority:	3-High	Status:	3-Active
2018-017	Medical Examiner Phase 2		Projected Start: 5/7/2018 Projected End: 9/29/2021
	<p>- Phase 2 of the Medical Examiner will add new features.</p>		
	Kelly Rottler	Departments:	County Medical Examiner
Update:	9/29/2021	This project can be closed due to activation of project 2021-013. A rebuild of ME software as a web application is more cost-effective than enhancing current installed application.	
Priority:	2-Medium	Status:	5-Cancelled
2019-010	County Website Redesign & Plan under Obj. 12.3		Projected Start: 11/15/2019 Projected End: 11/30/2021

County

	<p>- Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance.</p> <p>Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.</p> <p>It is our hope to use existing software and current DNN website architecture; however, the first step of this project will be to assess customer needs and evaluate whether the our existing software is well-suited to meet those needs.</p>						
	Kelly Rottler	Departments:	All Departments				
Update:	9/29/2021	RFP has been posted on 9/16. Q&A document responding to vendors is currently being finalized and will be posted 9/29.					
Priority:	2-Medium	Status:	3-Active				
2020-006	County Conference Room Scheduling / Utilization		<table border="1"> <tr> <td>Projected Start:</td> <td>Projected End:</td> </tr> <tr> <td>11/1/2019</td> <td>11/30/2021</td> </tr> </table>	Projected Start:	Projected End:	11/1/2019	11/30/2021
Projected Start:	Projected End:						
11/1/2019	11/30/2021						
	<p>- We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.</p>						
	Patti Kaiser	Departments:	Marathon County				
Update:	10/27/2021	<p>Waiting for word on preferred room names for about 20 County Rooms in question. Once confirmed, will update all fields and rename those rooms. (Originally thought we'd wait until O365 to migrate those rooms, but since there are a small number needing a name update, we will move forward now.</p> <p>Second phase was to make all rooms accessible to book via outlook. Currently testing some time restrictions to allow booking during office hours that need to happen in River Drive; once we know the outcome, we can work with Facilities to make that change.</p>					
Priority:	2-Medium	Status:	3-Active				
2020-022	County Board and City Council Meeting Technology		<table border="1"> <tr> <td>Projected Start:</td> <td>Projected End:</td> </tr> <tr> <td>5/27/2020</td> <td>1/28/2022</td> </tr> </table>	Projected Start:	Projected End:	5/27/2020	1/28/2022
Projected Start:	Projected End:						
5/27/2020	1/28/2022						
	<p>- We need to update our roll call system so that supervisors can use it remotely on their iPads, and then when we return to regular meetings in the courthouse, they can use their iPads for voting. Current system is obsolete and is about to lose tech support. We need to get this done ASAP.</p>						
	Jean Kopplin	Departments:	Administrator Marathon County County Clerk Marathon County Marathon County				
Update:	10/27/2021	Initial implementation form detailing account information as well as Council and Board set up and procedures completed. Kick-off to be scheduled early in November.					
Priority:	2-Medium	Status:	2-Researching				
2020-029	USDD - SAFER Network Connection		<table border="1"> <tr> <td>Projected Start:</td> <td>Projected End:</td> </tr> <tr> <td>9/7/2020</td> <td>11/15/2021</td> </tr> </table>	Projected Start:	Projected End:	9/7/2020	11/15/2021
Projected Start:	Projected End:						
9/7/2020	11/15/2021						

County			
	- Integration with USDD and SAFER - alerts the applicable Fire Station, TV, sign board and lights activate within the station to any personnel. Activates pager for volunteer agencies, dispatch automatic voice with the same tone, cadence so dispatchers don't have to move over and talk on the radio. Integration with CAD.		
	Bryan Johnson	Departments:	Sheriff Marathon County
Update:	10/28/2021	Waiting on construction to complete	
Priority:	2-Medium	Status:	3-Active
2021-005	CPZ – Paperless Initiative		Projected Start: 6/1/2021 Projected End: 12/31/2021
	- This will involve procuring equipment / software / etc.		
	Daryn White	Departments:	Conservation, Planning, Zoning
Update:	10/27/2021	Met with sanitary staff to review Laserfiche mobile on iPads. Evaluating form to add comments with Office 365.	
Priority:	2-Medium	Status:	3-Active
2021-013	Medical Examiner Case Management System Upgrade		Projected Start: 7/26/2021 Projected End: 11/1/2021
	- Rebuild the database to a web based system to allow easier access for the on-call staff and full-time staff while working from home or while VPN'd into the network. Explore the options to license a web-based database to other coroners and medical examiners for a fee or as a benefit of becoming a county partner. Our current database functions well, however we have issues accessing the database while on VPN. This adds a significant amount of time for our on-call staff and full-time staff while working from home. It is also difficult to add decedents to the database, which forces the deputy working to come into the office if the weekend was busy.		
	Kelly Rottler	Departments:	County Medical Examiner
Update:	9/29/2021	Application architecture design in progress. Documentation is in progress including requirements, workflow diagrams, etc	
Priority:	2-Medium	Status:	3-Active
2021-018	Rabies USPS HTTP to HTTPS		Projected Start: 1/1/1900 Projected End: 10/26/2021
	- Security improvements planned for the USPS Web Tools services. Effective June 24th, 2021, Web Tools will remove support for all unsecure HTTP endpoints. After this change, all requests to an unsecure HTTP endpoint will fail when attempting to access the Web Tools APIs and integrators may see an error message. To continue using the Web Tools APIs, all requests must be made using the secure HTTPS endpoints		
	Tom Clifford	Departments:	Health Department Marathon County Law Enforcement
Update:	10/26/2021	This was cancelled, figured out a way to work around this issue.	
Priority:	2-Medium	Status:	5-Cancelled

County			
2021-030	Project OxCart		Projected Start: 11/22/2021 Projected End: 12/30/2022
	- Currently spending excessive man hours tracking manual permitting system. Vendor OxCart - Provides secure website that public interacts with. Vendor charges a nominal fee per permit. We are currently manually invoicing dealing with old forms, payments, completion of forms. This is all taken care of with OxCart		
	Daryn White	Departments:	Highway Department Marathon County
Update:	10/28/2021	Pending project prioritization	
Priority:	2-Medium	Status:	2-Researching

City			
2020-001	City Assessment Software		Projected Start: 1/31/2020 Projected End: 12/31/2021
	- The City is using very old software to manage the assessment process. The vendor has stopped supporting the software in 2013. The City originally selected a product from Vision Software to replace it, but that project was cancelled when the vendor failed to deliver in 26 months. A second project started when the City selected DEVNET. This vendor has also failed to deliver a working product. We cancelled the contract and will select a different product.		
	Daryn White	Departments:	Assessor City of Wausau
Update:	10/27/2021	CCITC is currently tracking two tasks with Patriot. Patriot is developing a public facing website for the city assessor. Patriot is also assisting City GIS with some data views to allow for assessment data to be displayed graphically in GIS.	
Priority:	3-High	Status:	3-Active
2021-012	New firewall and re-IP address WPD and JUV		Projected Start: 3/31/2021 Projected End: 12/31/2021
	-		
	Dale Schirmacher	Departments:	Juvenile Detention Facility Wausau Police Department
Update:	10/28/2021	Project planning in the next 21 days	
Priority:	3-High	Status:	2-Researching

City			
2021-026	Metro Ride Telephone Upgrade		Projected Start: 1/3/2022 Projected End: 2/28/2022
	<p>- The current phone system at Metro Ride is at the end of life and is no longer supported. Metro Ride would like to be incorporated into the phone system that the rest of the City and County are currently on. The current phone service provider for Metro Ride is Frontier and there have been several outages that have impacted the ability of Metro Ride to provide services to the public</p>		
	Daryn White	Departments: City of Wausau	
Update:	10/28/2021	Project to upgrade phone system at Metro Ride underway. Procuring equipment.	
Priority:	3-High	Status:	2-Researching
2018-020	Community Development Loan Software		Projected Start: 8/1/2020 Projected End: 11/30/2021
	<p>- Community Development needs loan software to replace what is currently done on the AS400.</p>		
	Jean Kopplin	Departments: Community Development Finance City of Wausau	
Update:	10/27/2021	No change in status. Resource availability issue.	
Priority:	2-Medium	Status:	3-Active
2019-028	Special Assessment Application		Projected Start: 1/27/2021 Projected End: 6/30/2022
	<p>- City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.</p> <p>The current solution was written in house as a module of our land records system. With us purchasing an off the shelf product to replace land records, we need to find a new solution for tracking and billing special assessments.</p> <p>We plan to build a Web application using existing web server for both front-end and web services. Database will use existing SQL server.</p>		
	Tom Clifford	Departments: Finance City of Wausau Engineering City of Wausau	
Update:	10/28/2021	Contract with vendor is still being negotiated.	
Priority:	2-Medium	Status:	3-Active
2020-013	Municipal Courts Software Replacement (off the iSeries)		Projected Start: 3/1/2020 Projected End: 12/31/2021
	<p>- Municipal Courts Software Replacement (off the iSeries).</p>		

City							
	Patti Kaiser	Departments:	Municipal Court City of Wausau Finance City of Wausau Wausau City CLerk				
Update:	10/27/2021	Live on the software, new hire started this week so we are training. Plan to close all iSeries processes Jan 1 as court generally working 2+ months back for that reason look-back is necessary. However everything is converted and once court dates catch up to TiPSS citation, TiPSS will be the only access point.					
Priority:	2-Medium	Status:	3-Active				
2020-035	Metro Ride Technology Upgrade		<table border="1"> <tr> <td>Projected Start:</td> <td>Projected End:</td> </tr> <tr> <td>11/2/2020</td> <td>5/27/2022</td> </tr> </table>	Projected Start:	Projected End:	11/2/2020	5/27/2022
Projected Start:	Projected End:						
11/2/2020	5/27/2022						
	<p>- There is government Coronavirus Aid, Relief, and Economic Security (CARES) money available to fund this project.</p> <p>This project will provide for the following enhancements to the Metro Ride service available to the public: Real Time Bus Location (GPS) Mobile App that will allow customers to determine bus stop arrival times. On Board Americans with Disabilities Act (ADA) required notifications (audio and visual) Fare collection technology. Reporting required for National Transit Data (NTD) Base reporting. Electronic capture of passenger boarding data.</p> <p>The solution will include a commercial software package and a laptop / tablet on each vehicle. There will also be a requirement for GPS hardware on each bus and cellular connectivity from each bus back to a housed server at CCITC.</p> <p>This project will eliminate bus operators taking ridership counts by hand. The technology described above is keeping with the norm established across the country.</p>						
	Daryn White	Departments:	Metro Ride City of Wausau				
Update:	10/28/2021	Fuel System Upgrade, Camera System Upgrade and Door Control System upgrade all waiting on CIP funding response.					
Priority:	2-Medium	Status:	3-Active				