INFRASTRUCTURE
MARATHON COUNTY
COMMITTEE AGENDA

Date & Time of Meeting: **Thursday, July 7, 2022, at 9:00 a.m.**
Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI**
Committee Members: Craig McEwen, Chair; Chris Dickinson, Vice-Chair; Gary Gisselman, Jasper Hartinger, John Robinson, Tom Seubert; Joel Straub

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the Strategic Plan, monitoring outcomes, reviewing, and recommending to the County Board policies related to technology and infrastructure initiatives of Marathon County, which includes, but is not limited to, highways, airways, waterways, etc.

Persons wishing to attend the meeting by phone may call into the **telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:**

<mark>**Phone #: 1-408-418-9388   Access Code: 146 235 4571**</mark>
When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**
The meeting will also be broadcast on Public Access or at https://tinyurl.com/MarathonCountyBoard

1. **Call Meeting to Order**
2. **Pledge of Allegiance**
3. **Public Comment (15 minutes)** (Any person who wishes to address the committee during the "Public Comment" portion of meetings, must provide his or her name, address, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. All comments must be germane to the jurisdiction of the committee)
4. **Approval of the Minutes of the June 2, 2022, Infrastructure Committee Minutes.**
5. **Policy Issues for Discussion and Possible Action**
   A. Recommendations to Executive Committee for updates to the strategies, objectives, and expected outcomes found in the 2018-2022 Strategic Plan
      1. New strategies to be added to the existing Objectives in the plan
      2. Strategies to be prioritized within existing objectives
      3. Strategies or objectives from the 2016 Comprehensive Plan to add to the Strategic plan
6. **Operational Functions Required by Statute, Ordinance, Resolution**
   A. Update on progress of Westside Master Plan
7. **Educational Presentations and Committee Discussion**
   A. Review of 2050 Transportation Plan
   B. July Commissioner's Report
8. **Announcements:**
   A. Future meetings and agenda items: Next meeting August 4, 2022, at 9:00AM
9. **Adjournment**
   *Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting.

SIGNED ___/s/ McEwen_____
                              Presiding Officer or Designee
EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups   NOTICE POSTED AT COURTHOUSE_____
EMAILED BY: _____   BY: _____
DATE & TIME: _____   DATE & TIME_____

MARATHON COUNTY
INFRASTRUCTURE COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Thursday, June 2, 2022, 9:00 a.m.**
Meeting Location: **Marathon County Courthouse, Assembly Room, 500 Forest Street, Wausau, WI**

Craig McEwen	Present
Chris Dickinson	Present
Gary Gisselman	Present
Jasper Hartinger	Present
John Robinson	Present
Tom Seubert	Excused
Joel Straub	present

Staff Present: Gerry Klein, Jim Griesbach, Kevin Lang, Dave Mack, Gerry Klein, Lance Leonhard, Kim Trueblood

1. **Call Meeting to Order** – Chair McEwen called the meeting to order at 9:00 a.m.
2. **Pledge of Allegiance**
3. **Public Comment** – None.
4. **Approval of the Minutes of the May 5, 2022, Infrastructure Committee Meeting.**
   Motion by Robinson, Second by Hartinger to approve the minutes. Motion carried on a roll call vote, unanimously.
5. **Policy Issues Discussion and Potential Committee Determination**
   A. 2050 Transportation Sustainability Planning – Continued Review of North Central Regional Planning Report and Discussion of Next Steps
   Highway Commissioner Jim Griesbach stated the need to begin the discussion on the road planning in light of upcoming budget planning requirements. Discussion regarding how the roads and infrastructure relate to the Strategic Plan. Questions were asked and answered.
6. **Operational Functions required by Statute, Ordinance, Resolution or Policy:** None.
7. **Educational Presentations and Committee Discussion:**
   A. Potential Updates to 2018 – 2022 Strategic Plan
   Vice Chair McEwen explained the basics of the Strategic Plan and the Comprehensive Plan and the differences between the two documents – the Strategic Plan is more short-term and the Comprehensive Plan is more long-term. He stated that he would like to see the Strategic Plan updated rather than scrapped. The three questions listed on the agenda will be asked of all the standing committees and input collected. He identified the points in the Strategic Plan over which the Infrastructure Committee has oversight jurisdiction. Administrator Leonhard provided some guidance as to how to go about identifying priorities for updates. Additional discussion followed and questions were asked and answered.
   B. Highway Department 2023 CIP Requests
   Highway Commissioner Jim Griesbach stated that the requests in the packet are for information. The priority right now is the County Highway K project. The budget is still short about $5 million for that project – several funding sources have been tapped. He went through the other projects listed in the packet. Questions were asked and answered. Approval for these projects will go to the HRFP Committee.
   C. CTH X Right of Way Rolling request for expenditures of $49,476
   Last year, there was a purchase of some property adjacent to CTH X. This request is to reimburse the account that is kept to be able to purchase these types of parcels as they come available.

D. Update on meeting with the Village of Maine and the City of Wausau regarding 28th Ave
Highway and Administration Staff met with the City of Wausau and the Village of Maine last week regarding the potential project. The Village of Maine is planning to abandon the corridor. The City feels that the project is still viable for their purposes. There seemed to be a good understanding of next steps by all parties involved.

E. 2022 Culvert / Bridge Aid Process
Jim Griesbach explained the process of how this program works – as a partnership between the County and municipalities as dictated by state statute. The County does not contribute financially and it does not impact the budget. In the past, the committee would visit all the project sites before approval. Now that is covered by staff who have the credentials to do so. Kevin Lang gave further information on how the bridge and culvert work is carried out by the County, in partnership with the municipalities involved. Discussion followed. Questions were asked and answered.

8. Announcements:

A. Future meetings and agenda items:
Next Infrastructure Committee meeting is Thursday, July 7 at 9:00 a.m.
The Wisconsin County Highway Association Central District is looking for a board member. If anyone is interested, please let Jim know.

9. Adjournment
Motion by Dickinson, Second by Robinson to adjourn. Motion carried on a voice vote, unanimously.
Meeting adjourned at 10:25 a.m.

Minutes prepared by Kim Trueblood, Marathon County Clerk

MARATHON COUNTY HIGHWAY DEPARTMENT

OFFICE OF HIGHWAY COMMISSIONER
1430 WEST STREET
WAUSAU, WI 54401

Telephone
(715) 261-1800
Fax (715) 261-1810

To: Infrastructure Committee
From: Jim Griesbach
Re: July Highway Report
Date: June 30, 2022

Construction crews are working on replacing culverts throughout the county and some municipal projects through the Culvert Aid program. Projects include culverts on County Roads F, A, H and L along with projects in the Village of Kronenwetter, and Towns of Holton and Berlin. Upcoming work includes concrete pipe with the City of Marshfield, and culverts on County Roads E, J and L.

Paving crew has completed overlay on County Road Z and N in Easton and is working on County Roads G and Q in Hewitt and Harrison. The County Road Q project originally included an intersection realignment, but that work was postponed due to wetland impacts. CTH J in Hewitt and Texas will begin later this month and CTH Z in Wausau will begin in August.

Bridge Crew has been working on bridge maintenance and damage claims for guard rail and cable guard that is hit by vehicles. They also assisted the state bridge inspectors with inspecting the flyover bridges in the Wausau area.

Crews have begun mowing operations throughout the county on both state and county roads. Crews have made one mowing pass on all county roads and most state roads at this time. This totals about 2300 miles of mowing between state and county roads.

The shop has been repairing and maintaining our fleet of equipment. Our new quad axle truck was recently completed and put into service on the paving crew and our new shoulder machine should be fully operational for shouldering in July.

We are coordinating with a variety of engineering firms to work to get roadway and bridge plans prepared for projects that are either funded through state and federal funds or are highly likely to receive funding in the upcoming rounds of project applications.

WCHA has been contacted by WisDot if the WCHA would like to help with the oversite of local STP Bridge and STP Rural projects. Currently WisDot is understaffed to handle and looking for assistance. WCHA and WisDot are currently discussing on if and how this cold be done. In addition, the WCHA executive committee and WisDot maintenance are holding monthly meetings on streamlining projects and communications on policy and procedures.

On June 23, 2022, a trucked entered into a county work zone on STH 29 nearly missing two county workers. Both workers heard the truck running over cones and were able to jump out of the way of the truck. Please pass the word to motorist to pay full attention in work zones.

Marathon County 2050 Transportation Plan:
What does it Mean for Marathon County?

GAP Analysis

Year	Crack Fill Costs	Seal Coating Costs	Pavement Replacement Costs	Safety Improve Costs	Total Costs - 2021 Dollars	Costs Adjusted For Inflation	Registration Fee Funding	LRIP Funding	STP Funding	Supplemental Funding	Total External Funding	County Funding Needed*	County Funding Expenditure**	Surplus or Shortfall
2023	$ 408,000	$ 943,500	$ 6,300,000	$ 143,000	$ 7,794,500	$ 8,028,335	$ 2,944,950	$ 250,000	$ 400,000	$ 350,000	$ 3,944,950	$ 4,083,385	$ 3,750,000	$ (333,385)
2024	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 8,269,185	$ 2,955,257	$ 250,000	$ 400,000	$ 350,000	$ 3,955,257	$ 4,313,928	$ 3,750,000	$ (563,928)
2025	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 8,517,261	$ 2,965,601	$ 250,000	$ 400,000	$ 350,000	$ 3,965,601	$ 4,551,660	$ 3,750,000	$ (801,660)
2026	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 8,772,778	$ 2,975,980	$ 250,000	$ 400,000	$ 350,000	$ 3,975,980	$ 4,796,798	$ 3,750,000	$ (1,046,798)
2027	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 9,035,962	$ 2,986,396	$ 250,000	$ 400,000	$ 350,000	$ 3,986,396	$ 5,049,566	$ 3,750,000	$ (1,299,566)
2028	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 9,307,041	$ 2,996,849	$ 250,000	$ 400,000	$ 350,000	$ 3,996,849	$ 5,310,192	$ 3,750,000	$ (1,560,192)
2029	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 9,586,252	$ 3,007,338	$ 250,000	$ 400,000	$ 350,000	$ 4,007,338	$ 5,578,914	$ 3,750,000	$ (1,828,914)
2030	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 9,873,839	$ 3,017,863	$ 250,000	$ 400,000	$ 350,000	$ 4,017,863	$ 5,855,976	$ 3,750,000	$ (2,105,976)
2031	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 10,170,055	$ 3,028,426	$ 250,000	$ 400,000	$ 350,000	$ 4,028,426	$ 6,141,629	$ 3,750,000	$ (2,391,629)
2032	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 10,475,156	$ 3,039,025	$ 250,000	$ 400,000	$ 350,000	$ 4,039,025	$ 6,436,131	$ 3,750,000	$ (2,686,131)
2033	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 10,789,411	$ 3,049,662	$ 250,000	$ 400,000	$ 350,000	$ 4,049,662	$ 6,739,749	$ 3,750,000	$ (2,989,749)
2034	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 11,113,093	$ 3,060,336	$ 250,000	$ 400,000	$ 350,000	$ 4,060,336	$ 7,052,758	$ 3,750,000	$ (3,302,758)
2035	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 11,446,486	$ 3,071,047	$ 250,000	$ 400,000	$ 350,000	$ 4,071,047	$ 7,375,439	$ 3,750,000	$ (3,625,439)
2036	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 11,789,881	$ 3,081,796	$ 250,000	$ 400,000	$ 350,000	$ 4,081,796	$ 7,708,085	$ 3,750,000	$ (3,958,085)
2037	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 12,143,577	$ 3,092,582	$ 250,000	$ 400,000	$ 350,000	$ 4,092,582	$ 8,050,995	$ 3,750,000	$ (4,300,995)
2038	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 12,507,884	$ 3,103,406	$ 250,000	$ 400,000	$ 350,000	$ 4,103,406	$ 8,404,478	$ 3,750,000	$ (4,654,478)
2039	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 12,883,121	$ 3,114,268	$ 250,000	$ 400,000	$ 350,000	$ 4,114,268	$ 8,768,853	$ 3,750,000	$ (5,018,853)
2040	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 13,269,614	$ 3,125,168	$ 250,000	$ 400,000	$ 350,000	$ 4,125,168	$ 9,144,447	$ 3,750,000	$ (5,394,447)
2041	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 13,667,703	$ 3,136,106	$ 250,000	$ 400,000	$ 350,000	$ 4,136,106	$ 9,531,597	$ 3,750,000	$ (5,781,597)
2042	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 14,077,734	$ 3,147,082	$ 250,000	$ 400,000	$ 350,000	$ 4,147,082	$ 9,930,652	$ 3,750,000	$ (6,180,652)
2043	$ 408,000	$ 943,500	$ 6,500,000	$ 143,000	$ 7,994,500	$ 14,500,066	$ 3,158,097	$ 250,000	$ 400,000	$ 350,000	$ 4,158,097	$ 10,341,969	$ 3,750,000	$ (6,591,969)

MARATHON COUNTY

# What Can Be Done?

- Fully Fund the Maintenance Program
    - Additional $333,385 in 2023 over the 2022 Budget
    - Additional $563,928 in 2024 over the 2022 Budget
    - Additional $801,660 in 2025 over the 2022 Budget

- Reduce Service
    - Remove Some Of The Capital Improvement Projects
        - Lose Federal Funding
    - Reduce Level of Service for Winter Maintenance
        - Transfer Savings to Maintenance
    - Lower Performance Standards for County Highways
        - Currently Marathon County Strives for a 7 out of 10 on PASER Rating

MARATHON
COUNTY

What is PASER?

- Acronym for:
  - Pavement Surface Evaluation and Rating

- Beginning in 2022 County Roads will be evaluated every year

- Must submit results to WisDot every odd year

- Rating System from 1-10, 10 being a new highway
  - Surface defects- Raveling, flushing
  - Surface deformation – Rutting, settling
  - Cracks – Transverse, alligator cracks
  - Patches and Potholes
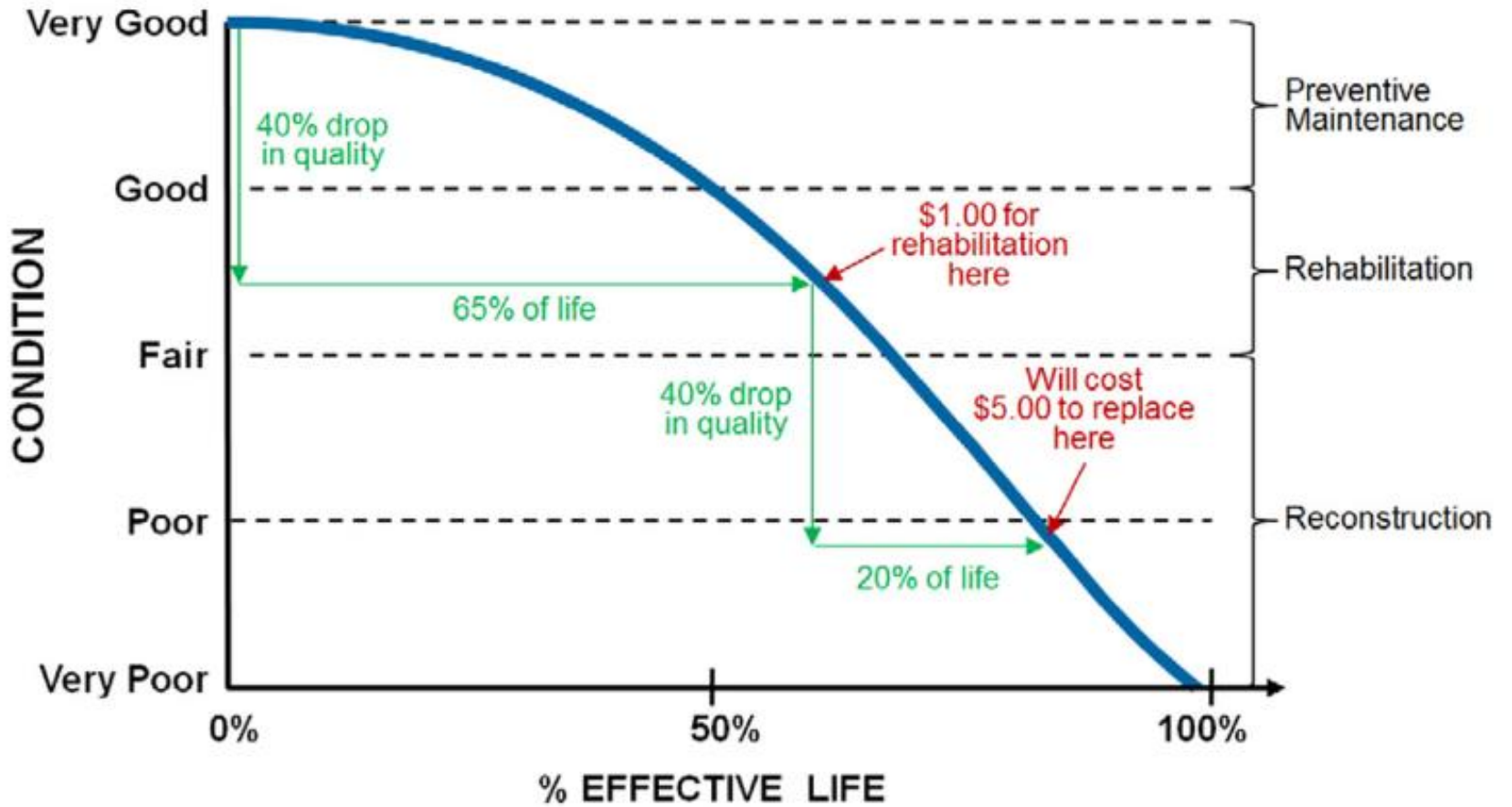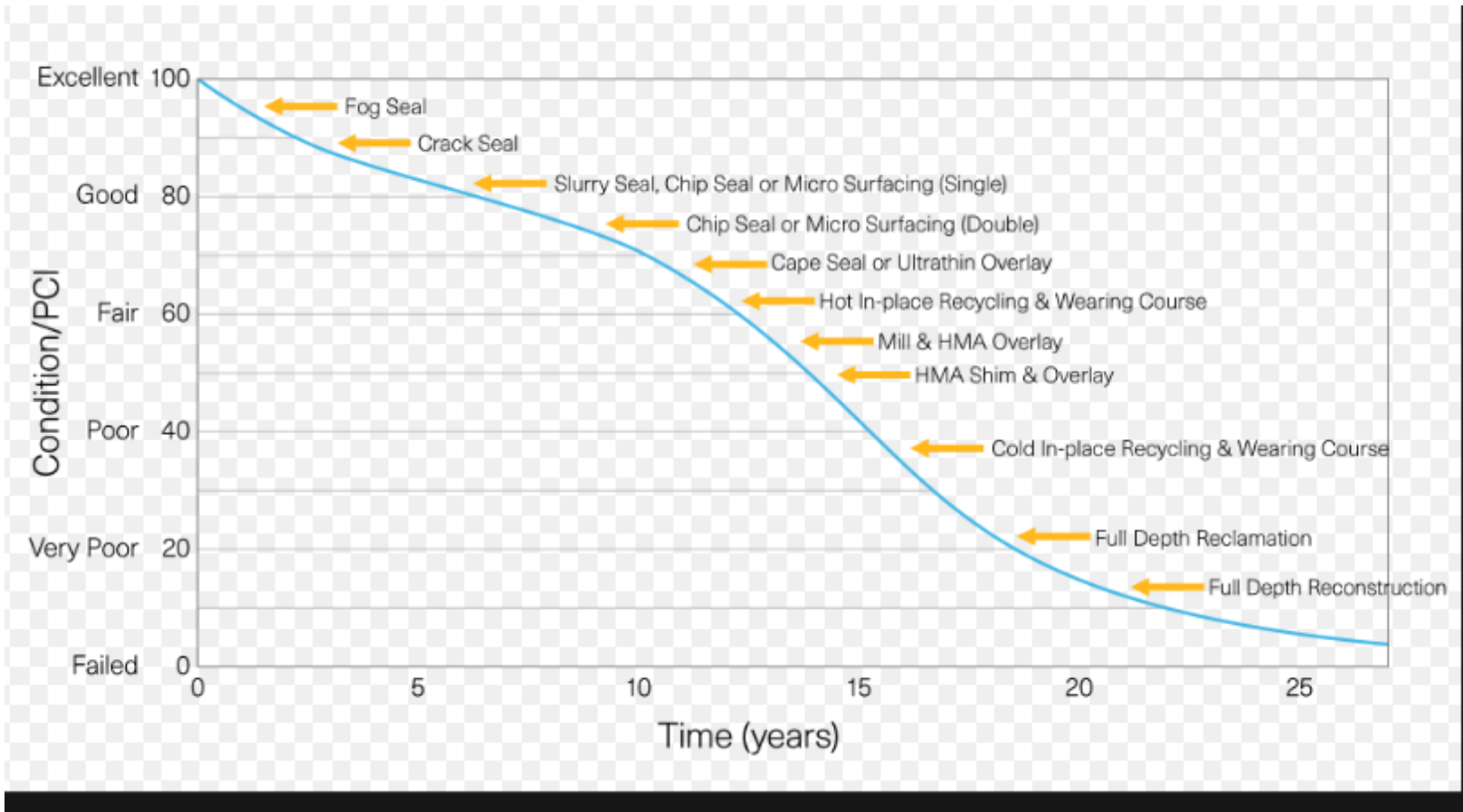
MARATHON
COUNTY

Types of Maintenance Activities

- Crack Filling
- Crack Leveling
- Lane Wedging
- Fog Seals
- Chip Seals
- Thin Overlays
- Mill overlays
- Cold In Place Recycling
- Pulverize and Pave

Marathon County PASER Data
(2005-2021)

Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PASER	**2005**		**2007**		**2009**		**2011**		**2013**		**2015**		**2017**		**2019**		**2021**	
RATING	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%	MILES	%
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	2.17	0.33%	17.22	2.80%	17.22	2.79%	1.76	0.29%	9.41	1.53%	0	0.00%	0	0.00%	0.79	0.13%	0.00	0.00%
4	56.23	8.51%	37.2	6.04%	25.39	4.12%	67.37	10.92%	59.46	9.69%	81.69	13.29%	28.55	4.62%	15.09	2.44%	42.36	6.86%
5	45.32	6.86%	105.06	17.06%	88.7	14.39%	89.09	14.44%	102.99	16.78%	96.16	15.64%	129.26	20.92%	124.28	20.13%	100.73	16.31%
6	151.07	22.87%	83.58	13.57%	140.03	22.72%	116.18	18.83%	75.01	12.22%	99.46	16.18%	92.44	14.96%	109.34	17.71%	76.97	12.46%
7	173.72	26.30%	102.04	16.57%	96.94	15.73%	83.58	13.55%	100.70	16.41%	107.24	17.44%	94.91	15.36%	81.87	13.26%	132.62	21.47%
8	129.85	19.66%	127.47	20.70%	119.5	19.39%	136.28	22.09%	144.82	23.60%	162.58	26.44%	146.50	23.72%	163.98	26.55%	155.76	25.22%
9	39.45	5.97%	62	10.07%	103	16.71%	79.32	12.86%	79.98	13.03%	37.07	6.03%	71.78	11.62%	77.55	12.56%	65.66	10.63%
10	62.74	9.50%	81.16	13.18%	25.45	4.13%	43.37	7.03%	41.36	6.74%	30.60	4.98%	54.30	8.79%	44.63	7.23%	43.49	7.04%
Total Miles	660.55	100.00%	615.73	100.00%	616.23	100.00%	616.95	100.00%	613.73	100.00%	614.80	100.00%	617.74	100.00%	617.54	100.00%	617.59	100.00%
Average Rating	6.97		7.03		6.90		6.87		6.89		6.66		7.03		7.08		7.02	

PASER Rating 8

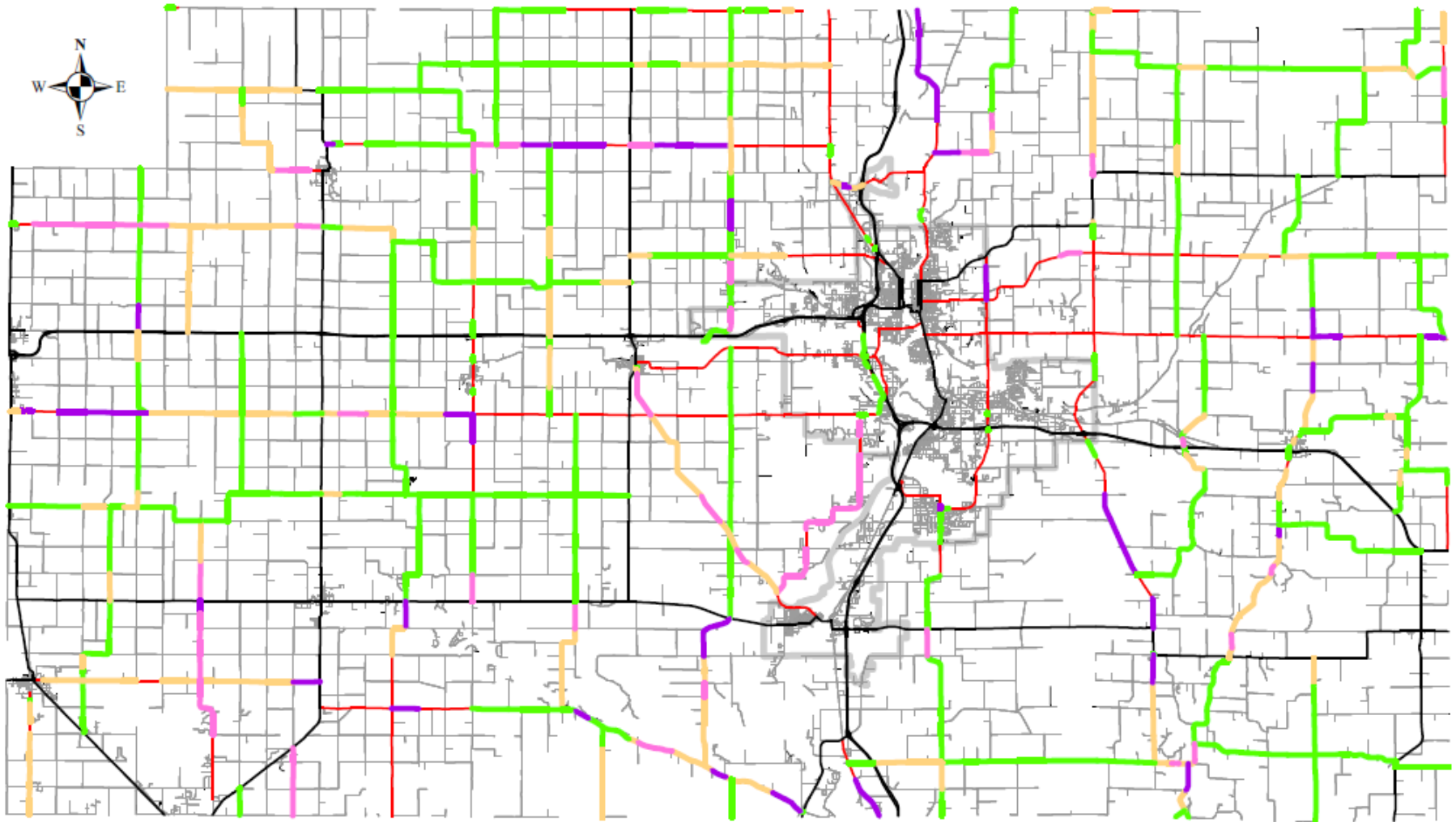# PASER Rating 7

PASER Rating 6

PASER Rating 5

PASER Rating 4

Average Daily Traffic on County Roads
Marathon County, WI

Dot_WIsir_Data
AVG ADT
- 0.0 - 499.0
- 500.0 - 750.0
- 750.01 - 1000.0
- 1000.01 - 1250.0

— STATE & US HIGHWAYS
— COUNTY ROADS
— LOCAL ROADS
— MPO 2017_Planning_Boundary

Map Date: 6/30/2022

WI DOT, ADT Data represents jurisdictional areas of Marathon County.
Data was coded to Marathon County ID.

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Next Steps

- August Tim Ramberg Presentation on GTA and GTA Projections

- Discussion on Future Funding for Maintenance

- Discussion on Level Service Desired
  - Different Levels for Different Volumes?
  - Same Level Service for all County Roads?
    - What Should that Level Service Be?

Active Projects (17)

Fri 7/1/22 12:43 PM

Master Priority ⬍	Acct/Dept ⬍	Name ⬍	Description ⬍	End ⬍	Health ⬍	Status Comments ⬍	Percent Complete ⬍
1	City-County Information Technology Commission	ERP Implementation	Implementation of ERP project for City of Wausau and County of Marathon. This project will include Teller, Tracker and either Cartegraph or City Works depending on solution selected.	Fri 6/30/23	☐ Green	•The second pass at configuration and data conversion is complete. •End-to-end testing has begun and will run through late September. Tests will include business processes, configuration, configurable security, reports, and all integrations-both internal and external. Bugs will be monitored through resolution. •A communication plan is in place and is starting to roll out. Routine communications will be sent out to all users on project progress, upcoming tasks and/or training. •The Change Champion Network is meeting regularly. Change champions are the primary point of contact between users and the core project team. Their role is to facilitate clear, concise, and direct communication to users, provide insight and feedback to overcome resistance, and assist with problem identification and resolution.	50 %
2	City Engineering	Waste Water Treatment Plant - New Construction	The scope of this project is to walk though the new water works admin facility and drinking water plant. The walkthrough will identify business equipment needs at both facilities (computers, phones, displays, workstations, etc). IT will work with Water Works to ensure funding is available and will also coordinate purchase and installation of identified equipment.	Wed 8/31/22	☐ Green	This project deliverable is to provide, transfer and install any of the business equipment necessary in the new Wausau Drinking Water Facility. CCITC has been working with Water Works and has acquired the necessary equipment. CCITC is working with Water Works to deliver / install equipment as dictated by the construction schedule.	80 %

| 3 | County Administration(530) | Lakeview buildings on NCHC campus remodeling | Remodeling projects for the Lakeview buildings on the NCHC campus | Wed 5/31/23 | ☐ Green | TOP 5:
1. Decision made on extending TC6 data closet into adjoining office
2. Capital Improvement Project request was submitted for additional cost for AV/Video Conference equipment for the Conference rooms suite
3. Worked with Heartland Business Systems to determine conference room equipment needs and how to split the large conference room when needed
4. Mapped out data drops needed - though do have some recent changes to incorporate
5. Confirmed what desktop hardware is needed for Social Services - plan is to move current computers and docking stations | | 50 % |

4	NCH-Corporate Administration(0105)	18NC100 NCHC Addition and Remodel	Construction for the final phases of the North Central Healthcare campus master facility plan will require CCITC to provide network infrastructure and provision/move desktop hardware. IT costs will be covered by funding already approved for 2018 NCHC master facility plan.	Sun 4/30/23	☐ Green	1. Phase 2 construction for the NCHC D/F wing that will become Crisis is underway. - Low voltage IT wiring requirements were identified and will be installed by the electrical contractor during construction. - All cabling will run to the existing data closet on the 2nd floor so no new closet will be needed. - Agreed on revised paging hardware that is more cost effective and integrates with current paging solution. - Are evaluating workstation hardware needs and will order additional equipment if needed. 2. Planning for the old Mount View building, now called Marshall Street, Suite A is underway. - Construction timeline was set so IT schedule is being aligned to that. - Determined location for new data closet and are finalizing the layout. - Need to assess wireless access point requirements so can get map out with other data drop locations.		30 %
5	City-County Information Technology Commission	Moving SIP trunks from our current T1s	Moving SIP trunks from our current T1s	Thu 6/30/22	☐ Green	CCITC phones lines are fully ported to SIP. Porting requests submitted for Sheriff admin lines. City Hall lines will be ported in next 30 days.		65 %
7	City-County Information Technology Commission	E911 location services Redsky	RedSky Cloud based location reporting for compliance with FCC requirements for E911	Fri 12/30/22	☐ Green	Held vendor kickoff meeting. Working on task list for IP address changes.		5 %

8	City-County Information Technology Commission	Superion DR Buildout	Superion DR Buildout	Thu 9/15/22	⚠ Yellow	Changed Health from Green - On track to Yellow - At risk with corrective actions. Waiting on commitment from Central Square for testing of the SQL Always on Availability Cluster. Open case with Veeam on backup to tape options.		60 %
9	Metro Ride	Metro Ride Technology Upgrade	Federal CARE dollars will be utilized to update the current Metro Ride bus technology to include real time bus tracking, a mobile application for the public, estimated time of arrival, google transit interface, automated stop announcements (ADA), fare collection and automated fare counting, and reporting required for the National Transit Data. **Phones/door controls/pc's etc.	Wed 8/31/22	☐ Green	Changed Percent Complete from 33% to 60%. The computer hardware, transit video system and phone system upgrades are complete. Northwest Petroleum has scheduled the fuel system upgrade for July 2022. Johnson Controls, Inc. is waiting on parts for the door control upgrade.		60 %
10	Sheriff(610)	Back-up 911 Center Build	Currently, the 911 Center has limited capabilities should evacuation of the Center be needed. We have positions established in the Jail, however, a separate physical location is needed for Disaster Planning/response.	Fri 12/30/22	☐ Green	Met with AT&T to determine project roll out and availability. Will need to coordinate 2nd connection location in the Courthouse. Working on 2nd connection for Juvenile facility. AT&T is planning for a November 2022 go-live		65 %
11	City-County Information Technology Commission	Opsgenie	Opsgenie is a notification platform that will allow our email alerts to be directed to the appropriate on-call CCITC staff. Escalation and response is built into the platform.	Fri 7/29/22	☐ Green	Pilot continues with testing of on-call rotation and assigning priorities to email based alerts.		10 %
12	City Engineering	Special Assessment Application	City of Wausau Special assessments are imposed on only some (not all) real estate parcels within a jurisdiction, generally to defray the cost of capital improvements to those parcels (ex: pavements, sidewalks, sewers, drains). These improvements are presumed to benefit the public and are of special benefit to such parcels of property.	Tue 9/20/22	☐ Green	The project deliverable is to provide a new Special Assessment (SA) software program for the City of Wausau. The current SA application is one of the few items still remaining on the mainframe. We are working with ETI Corp (vendor for SA software) and have a tentative go-live date of 09/30/2022. We are in the process of data migration and associated quality checks at this point.		25 %

14	Clerk of Courts(520)	Marathon County Judiciary Video Court	Currently the Marathon County Circuit Courts are utilizing Zoom to manage court cases and hearings that are approved by the State Supreme Court. Marathon County Judges and the Court Commissioner are in need of a robust and reliable video court solution that is not dependent upon a third-party solution. An effective solution IM)Uld provide significant efficiencies and move cases along more expeditiously.	Fri 9/30/22	⚠ Yellow	Design was completed but delivery of video conference hardware has been delayed. Anticipate the final hardware delivery by end of August so installation will be completed in Sept.		50 %
17	City-County Information Technology Commission	Project Portfolio Management Tool	CCITC Board requesting a review of our Project Prioritization process that we are currently utilizing to approve and prioritize projects and assign work. Currently we have more project work than resources to accommodate the incoming requests. Project scope was broadened to implement an integrated Project Portfolio Management and IT Service Management solution. Goal is to have integrated work management for CCITC staff across projects and service management.	Fri 12/30/22	☐ Green	TOP 5: 1. Project Management configuration completed in the TeamDynamix Production environment 2. Active projects set up in Production 3. User accounts for all CCITC staff and select stakeholders were manually created (to work around delays with importing all users pending final decisions on departments in Workday) 4. Did first training on Project Management for those assigned as PM for active projects - with the expectation that they will begin to enter status updates into TeamDynamix 5. Configuration of IT Service Management ticketing forms is nearly complete		50 %
18	Sheriff(610)	Law Enforcement System Replacement	The main law enforcement system we used was Tiburon for the past 15 years. The system hasn't been sold or improved in many years. We need to be on a newer, modern system that is still getting enhancements. A second goal is to get all eleven law enforcement agencies to use the same system for records. With Tiburon, only the 6 in the metro area used it for Records. By getting them all on one system we will allow for improved information sharing and simplify the types of reports that the District Attorney's office receives.	Thu 6/30/22	☐ Green	DA Protect is working in WPD. Waiting to roll out to other Agencies. Warning module is now working. ACISS (National Narcotics Database integration) is in testing.		96 %

19	County Administration(530)	County Website Redesign & Plan Under Obj. 12.3	Update website to a more modern, customer focused, and service centric site while maintaining ADA compliance. Better serve constituents of Marathon County with a website that is updated to a modern look and feel, a succinct representation of the County, and easier for customers to find answers without having to contact internal departments, which results in unnecessary delay for customers and increased interruptions and inefficiency for staff.	Fri 12/30/22	☐ Green	County contract with Granicus has been signed, and waiting on changes to invoice to remove tax charges from initial invoice. Email requesting an update sent 6/29/2022. City contract is waiting on final review by Tara Alfonso(OOO) and then to be taken to City board for approval. Needs find approval via City Council and getting on agenda for next meeting.		10 %
20	County Administration(530)	County Conference Room Scheduling / Utilization	We want to make sure all conference rooms are available for booking via Outlook. There is a need for a more efficient way to schedule conference rooms and make sure all resources are available for booking in the same place. IT support will be necessary for naming, reclassifying, adding conference rooms and opening auto accept functionality through Outlook. The goal is to effectively use the underutilized space and increase ease of use for all users.	Thu 6/30/22	⚠ Yellow	Are still working on the name changes to rooms in MS Exchange.		90 %
21	Sheriff(610)	Stationary ALPR	Sheriff's Office and Wausau PD would like to investigate fixed-station automated license plate recognition (ALPR) camera options as a scalable solution to increase clearance rates and deter crime. Advancements in technology have made ALPR more accurate, more portable, and more affordable in recent years. Our ability to solve cases is impeded by current limits to our existing technology. County Sheriff's Office will implement first as they have already secured grant funding. Captain Jack Stefonek is the Sherrif's Office sponsor.	Thu 12/1/22	▬ None			0 %
				6/30/2023				

Page [1]