

MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE AGENDA

Date & Time of Meeting: Tuesday, May 30, 2023 at 3:00 p.m.

Meeting Location: WebEx/Courthouse Assembly Room, B-105, 500 Forest Street, Wausau WI 54403

Committee Members: Jacob Langenhahn (Chair); Allen Drabek (Vice-Chair); Rick Seefeldt; David Oberbeck; Mike Ritter; Andrew Venzke; Tony Sherfinski; Kim Ungerer; Rodney Roskopf (FSA Rep); Marilyn Bhend (Towns & Villages Association Rep)

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated 12-20-05).

Environmental Resources Committee Mission Statement: Provide leadership for the implementation of the County Strategic Plan, monitoring outcomes, reviewing and recommending to the County Board policies related to environmental resource initiatives of Marathon County. (Revised: 04/17/12)

Strategic Plan Goals 2018 - 2022: Objective 5.2 - Promote sound land use decisions that conserve and preserve natural resources in decisions with economic development and growth.

Objective 6.3 - Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies.

Persons wishing to attend the meeting by phone may call into the **telephone conference ten (10) minutes prior to the start time indicated above using the following number:**

Phone Number: +1-408-418-9388

Access Code/Meeting Number: 2482 290 3069

Please Note: If you are prompted to provide an "Attendee Identification Number" enter the # sign. No other number is required to participate in the telephone conference.

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

The meeting will also be broadcast on Public Access or at https://tinyurl.com/MarathonCountyBoard

- 1. Call meeting to order
- 2. Pledge of Allegiance to the Flag
- 3. Public Comment (15-minute limit) (Any person who wishes to address the County Board, or one of its committees, during the "Public Comment" portion of meetings, must provide his or her name, address in writing, and the topic he or she wishes to present to the Marathon County Clerk, or chair of the committee, no later than five minutes before the start of the meeting. The topic must be relevant to the committee's area of jurisdiction.)
- 4. Approval of May 2, 2023 Committee minutes
- 5. Operational Functions required by Statute, Ordinance, or Resolution:
 - A. Public Hearings, Review, Possible Actions, and Possible Recommendations to the County Board for its Consideration (County Zoning changes)
 - Josh Prentice of REI Engineering on behalf of Larry Scheuer, Trustee of the Larry Scheuer Revocable Trust – G-A General Agriculture to F-P Farmland Preservation – Town of McMillan
 - 2. Jason Pflieger on behalf of Michael Kellhauser L-I Light Industrial to R-R Rural Residential Town of Marathon
 - B. Review and Possible Recommendations to County Board for its Consideration (Town Zoning changes pursuant to \$60.62(3) Wis. Stats.) None.
 - C. Review and Possible Recommendations to County Board for its Consideration
 - 1. Resolution to Amend the 2023 Capital Improvement Project List to add Phase A Closure of Bluebird Ridge Recycling and Disposal Facility
 - D. Review and Possible Action
 - 1. Turbett Estates Preliminary Plat Town of Mosinee
 - 2. Stettin Acres Preliminary Plat Town of Stettin

MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE

AGENDA

6. Educational Presentations/Outcome Monitoring Reports and Committee Discussion

- A. Department Updates: Conservation Planning and Zoning (CPZ), Parks Recreation and Forestry (PRF), Solid Waste
 - 1. Update on Manure Spill Incidents in Marathon County

7. Policy Issues Discussion and Potential Committee Determination

- A. Letter to Governor Evers and the Wisconsin Legislature in Support of more Local Environmental Control
- B. Continue Discussion Regarding 2024 Annual Budget and Policy Recommendations from the Committee
 - 1. Mandatory vs. Non-Mandated Programs
 - 2. Use of Fees and Rates
 - 3. Understanding a Department's Use of Levy

Clerk's Office at 715-261-1500 at least one business day before the meeting.

8. Next meeting June 27, 2023, 3:00 pm Assembly Room and future agenda items:

- A. Committee members are asked to bring ideas for future discussion
- B. Announcements/Requests/Correspondence
 - 1. Mike Ritter's Appointment to WI Land + Water Board of Directors

9. Adjournment

Date/Time/By:

			John	
		SIGNED		
EMAILED AND/OR FAXED TO: News Dept. at Daily Herald (715-848-9361), City Pages (715-	-848-5887)		Presiding Officer or Designee	
Midwest Radio Group (715-848-3158), Marshfield News (877 TPP Printing (715 223-3505)			NOTICE POSTED AT COURTHOUSE:	
Date: 05/26/2023		Date:		
Time:		Time:		a.m. / p.m.
Bv: LM 05/26/23: 11AM	Bv:	County Clerk		

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County



Marathon County Environmental Resources Committee Minutes Tuesday, May 2, 2023 500 Forest Street, Wausau WI

Attendance:	<u>Member</u>	<u>Present</u>	Not present	
Chair Vice-Chair	Jacob Langenha Allen Drabek Rick Seefeldt Dave Oberbeck . Andrew Venzke Tony Sherfinski Kim Ungerer Mike Ritter Marilyn Bhend Rodney Roskopf	XXXXXXX	X (Excused)	Via in person, Webex Or phone

Also present via Webex, phone or in person: Laurie Miskimins, Nicole Delonay, Shad Harvey, Garrett Pagel, Diane Hanson, – Conservation, Planning, and Zoning (CPZ); Jamie Polley – Parks Department, David Hagenbucher – Solid Waste, Lance Leonhard – Administrator, John Robinson, Stacey Morache, Jean Maszk, Tim Sondelski – County Board Supervisors, Stacey Schumacher – WI Public Service Commission, Ronald Letz, Jerald Seege, Sharon Seege, Martin Machtan

- 1. <u>Call to order</u> Called to order by Chair Langenhahn at 3:00 p.m.
- 2. Pledge of Allegiance to the Flag
- 3. Public Comment -

Ronald Letz – expressed his concerns over the noise and nuisance of the wind turbines.

Martin Machtan – Town of Lincoln – Wood County – Machtan spoke on the behalf of Farm First

- 4. Approval of April 4, 2023, Committee minutes
 - **Motion** *I* second by Sherfinski/ Seefeldt to approve of the April 4, 2023, Environmental Resources Committee minutes.

Motion carried by voice vote, no dissent.

- 5. Operational Functions required by Statute, Ordinance, or Resolution:
- A. <u>Public Hearings, Review, Possible Actions, and Possible Recommendations to the County Board for its Consideration (County Zoning changes)</u>
 - 1. Jason Pflieger on the behalf of Larry Weigel R-E Rural Estate to R-R Rural Residential Town of McMillan

<u>Discussion:</u> Pagel was sworn in and noted the staff report and decision sheet had been included in the packet. Pagel reviewed the rezone request shown on the Preliminary Certified Survey Map (CSM) that was submitted with the petition. Pagel additionally reviewed the reasoning behind why Conservation Planning and Zoning (CPZ) staff are recommending approval of the rezone request, citing the rezone standards, requirements, and pertinent site characteristics. The Town McMillan has reviewed the application and recommends approval without any concerns or additional comments. Pagel noted that the agenda listed incorrectly states that the petition was from Tim Vreeland. The petition request was from Jason Pflieger



Marathon County Environmental Resources Committee Minutes Tuesday, May 2, 2023 500 Forest Street, Wausau WI

was correct in the Public Hearing Notice that was posted and distributed to the surrounding landowners and local newspaper sources.

There was no additional testimony in favor or opposed to this rezone request virtually or in person. Testimony portion of the hearing was closed at 3:27 p.m. Committee deliberated and applied the standards for this request by reviewing and completing the decision sheet.

Action: **Motion** / second by Ritter/ Sherfinski to recommend approval to County Board, of the Weigel rezone request. Noting the reasoning provided in the staff report and conclusions of law, the Committee determined the rezone is consistent with the Marathon County and Town comprehensive plans and is not located in the Farmland Preservation Zoning District. Adequate facilities are present or will be provided and providing any necessary public facilities will not burden local government. Based on the proposed land division and existing land uses onsite the rezone should not result in any adverse effect on natural areas. The committee made their recommendation of approval based on the information, findings of fact, and conclusions of law as described in the CPZ staff report included in the ERC packet.

Motion carried by voice vote, no dissent.

<u>Follow through</u>: Forward to County Board for action at their next regularly scheduled meeting.

- B. Review and Possible Recommendation to County Board for its Consideration (Town Zoning changes pursuant to §60.62(3) Wis. Stats.) None.
- C. Review and Possible Recommendations to County Board for its Consideration None.
- D. Review and Possible Action None.

6. <u>Educational Presentations/Outcome Monitoring Reports and Committee</u> Discussion

- A. Department Updates: Conservation, Planning and Zoning (CPZ), Parks Recreation and Forestry (PRF), Solid Waste
- Overview of the Marathon County General Code of Ordinances Chapter 17 Wind Regulations and the Public Service Commission Certificate of Public Convenience and Necessity & 128 Wind Regulations

<u>Discussion:</u> Harvey discussed Marathon County's General Code of Ordinances Chapter 17 related to Wind Regulations.

Stacey Schumacher – WI Public Service Commission (PSC), explained the Public Service Commission permitting process for wind projects over 100 megawatts, including the Certificate of Public Convenience and Necessity (CPCN) and PSC 128 Wind Siting Regulations being reviewed by the Wind Siting Council. She also explained the process for public comment as it related to CPCN, and the Wind Siting Council's update process for administrative guidelines.

7. <u>Policy Issues Discussion and Committee Determination to the County Board for its</u> Consideration

A. Discussion regarding 2024 Annual Budget and policy recommendations from the



Marathon County Environmental Resources Committee Minutes Tuesday, May 2, 2023 500 Forest Street, Wausau WI

committee.

- 1. Review of Mandatory / Discretionary Program document
- 2. Review of Rates and Fees document
- 3. Review of 5-Year Departmental Expense/Levy document <u>Discussion</u>: Chair Robinson discussed the upcoming budget process; this will be done by having the committees evaluate each department individually that they are involved with. Administrator Leonard indicated the finance committee has laid out of the three most important items which are: 1) What programs/services do we offer?
 2) At what level or service do we offer them? 3) At what cost do we deliver these services? The HR Finance and Property Committee is asking the committees to discuss these suggestions. The ERC Committee asked clarifying questions on what they are to do, and how to best evaluate priorities. Chair Langenhahn asked CPZ, Parks, and Solid Waste to come back to the board at a forthcoming meeting with specific items to discuss pertaining to the budget process:
 - Examine non-mandated programs and the role of fees, grants, and levy in funding these programs.
 - o Lay out service levels for non-mandated programs.
 - Further explain the relationship between fees and levy for the mandated programs.
 - Identify any opportunities, trends, patterns, or concerns the ERC should be aware of as it relates to your department's programs.

8. Next meeting date, time & location, and future agenda items:

Tuesday, May 30, 2023, 3:00 p.m. Marathon County Courthouse, Assembly Room

- A. Committee members are asked to bring ideas for future discussion
- B. Announcements/Requests/Correspondence
 - 1. Conservation, Planning, & Zoning Staff will testify at the State Legislature on the Fenwood Pilot: May 10, 2023

500 Forest Street Wausau WI

9. <u>Adjourn</u> – Motion/ second by Seefeldt/ Venzke to adjourn at 5:33 p.m. Motion carried by voice vote, no dissent.

Laurie Miskimins, CPZ Director

For Jacob Langenhahn, Chair

cc: (via email/web site) ERC members; County Administrator; Corporation Counsel; County Clerk

LM/nd

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Environmental Resources Committee of the Marathon County Board of Supervisors on Tuesday, May 30th, 2023, at 3:00 p.m., Marathon County Courthouse Assembly Room B-105 500 Forest Street Wausau 54403, at which time the Committee will consider the following:

- 1. The petition of Josh Prentice of REI Engineering on behalf of Larry Scheuer, Trustee of the Larry Scheuer Revocable Trust to amend the Marathon County Code of Ordinances Chapter 17 Zoning Code to rezone lands from G-A General Agriculture to F-P Farmland Preservation as described as part of Lot 1 of Certified Survey Map #19429, recorded as Document #1873911, formerly being part of Lot 2 of Certified Survey Map #1852, recorded as Document #1795369, located in part of the Northeast ¼ of the Southwest ¼, the Northwest ¼ of the Southwest ¼, and the Northwest ¼ of the Southeast ¼ of Section 9, Township 26 North, Range 3 East, Town of McMillan. Area to be rezoned is the northern portion of Parent Parcel #056.2603.093.0994.
- 2. The petition of Jason Pflieger on behalf of Michael Kellhauser to amend the General Code of Ordinance for Marathon County Chapter 17 Zoning Code to rezone lands from L-I Light Industrial to R-R Rural Residential, described as Lot 3 of Certified Survey Map #17390, located in the fractional Northwest ¼ of Section 2, Township 28 North, Range 6 East, Town of Marathon. Area to be rezoned is described as Lot 1 of Preliminary CSM. Parent Parcel #054.2806.022.0972.

All interested persons will be provided the opportunity to be heard at the public hearing. Those planning to attend this meeting who need some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500. Please call at least one business day in advance of the meeting.

In the event you are unable to attend the public hearing and wish to provide written testimony prior to the hearing please forward to: Conservation, Planning and Zoning Department, 210 River Drive, Wausau, WI 54403-5449 Jacob Langenhahn – Environmental Resource Committee Chair.

We are encouraging people to attend the meeting by phone. Please call into the telephone conference ten minutes prior to the start time indicated above using the following number:

Phone Number: 1-408-418-9388

Access Code/ Meeting Number: 2482 290 3069

PLEASE NOTE: If you are prompted to provide an "Attendee Identification Number" enter the # sign. No other number is required to participate in the telephone conference.

PETITION FOR ZONE CHANGE BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

20	0955 Gavin Avenue, Marshfield, WI 54449 and Larry Weigel 112370 Turtle Road, Marshfield, WI 54449					
her	eby petition to rezone property owned by (Name & Address):Larry Scheuer, Trustee of the same as above					
fro	m the classification <u>G-A</u> , <u>General Agriculture</u> to <u>F-P</u> , <u>Farmland Preservation</u> .					
rezo as	e legal description of that part of the property to be rezoned is (include only the description of the land proposed to be ned. You may need to have a surveyor draft this description): Part of Lot 1 of Certified Survey Map 19429, recorded Document number 1873911, formerly being part of Lot 2 of Certified Survey Map 1852, recorded as corded as Document number 1795369.					
Par	cel Identification Number (PIN): <u>05626030930994</u>					
	e proposed change is to facilitate the use of the land for (be specific-list all proposed uses): ezone to match current zoning designation for the buyer of the subject parcel.					
	ase address the following criteria as best as you can. These are the "standards for rezoning" which will be ressed at the public hearing. (Use additional sheets if necessary).					
Α.	In detail, explain what public facilities and services serve the proposed development at present, or how they will be provided. There will be no need for public facilities and services for this property as this is an addition to an existing parcel.					
В.	Explain how the provision for these facilities will not be an unreasonable burden to local government. There's no anticipated addition facilities for this rezone.					
C.	What have you done to determine that the land is suitable for the development proposed? There is no intent to develop on this property.					
D.	Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas. There does not appear to be cause for any of the above adverse effects.					

(OVER)

Alf different	F.	Demonstrate the need of the proposed development at this location. There is no proposed development.
H. If cropland is being consumed by this Zone Change, what is the productivity of the agricultural lands involved? There is no cropland being consumed, this is a wooded parcel. I. If cropland is being consumed by this zone change, explain how the proposed development will be located to minimize the amount of agricultural land converted. N/A Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Show additional information if required. (If larger sheets are required to adequately portray the site, include ten (10) copies). All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail If the Zoning Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted. Phone 715 3347048 Date 317-303	G.	
Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Show additional information if required. (If larger sheets are required to adequately portray the site, include ten (10) copies). All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail If the Zoning Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted. Petitioner's Signature August Phone 715 3847048 Date 3 17 - 202	Н.	If cropland is being consumed by this Zone Change, what is the productivity of the agricultural lands involved? There is no cropland being consumed, this is a wooded parcel.
Include on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or larger. Show additional information if required. (If larger sheets are required to adequately portray the site, include ten (10) copies). All property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail If the Zoning Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted. Petitioner's Signature August Phone 7/5 3849040 Date 3-17-2006	I.	minimize the amount of agricultural land converted. N/A
notified by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct mail If the Zoning Committee, at the public hearing for this zone change request, is unable to make a recommendation based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted. Petitioner's Signature August Phone 7/5 3849048 Date 3-17-2064	large	ude on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or er. Show additional information if required. (If larger sheets are required to adequately portray the site,
based upon the facts presented and/or request additional information, clarification or data from the petitioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional testimony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No exceptions to this policy will be granted. Phone 715-615-2121 Date 3/08/20 Phone 715-3349048 Date 3-17-206	notif	fied by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct
Phone 7/5 3849048 Date 3-17-206	base Boar 24 h meet the z acce	d upon the facts presented and/or request additional information, clarification or data from the petitioner, Town rd, or any other source, that information shall be supplied to the Conservation, Planning, and Zoning Department ours or more prior to the next regularly scheduled meeting (date and time to be announced at each regular ting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is not supplied, cone change petition is denied and will only appear on the agenda as a report. No additional testimony will be pted. The petitioner (applicant) may re-apply at any time to bring the matter back before the Committee. No
		rer's-Signature January Devide Phone 7/5 3849048 Date 3-17-2023
Date Fee Received: 03/27/23 \$600.00	ate Fee	

Attendance at the Public Hearing before the Marathon County Land Conservation and Zoning (LCZ) Committee is not mandatory if you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the LCZ Committee hearing is recommended.

MAR 2 0 2023

STATE OF WISCONSIN - MARATHON COUNTY RECORDED 11-29-2022 at 2:31 PM DEAN J. STRATZ, REGISTER OF DEEDS DOC#: 1873911 Pages: 4



CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING 4080 N. 20TH AVENUE, WAUSAU, WI 54401 (715) 878-9784

MARATHON COUNTY CERTIFIED SURVEY MAP

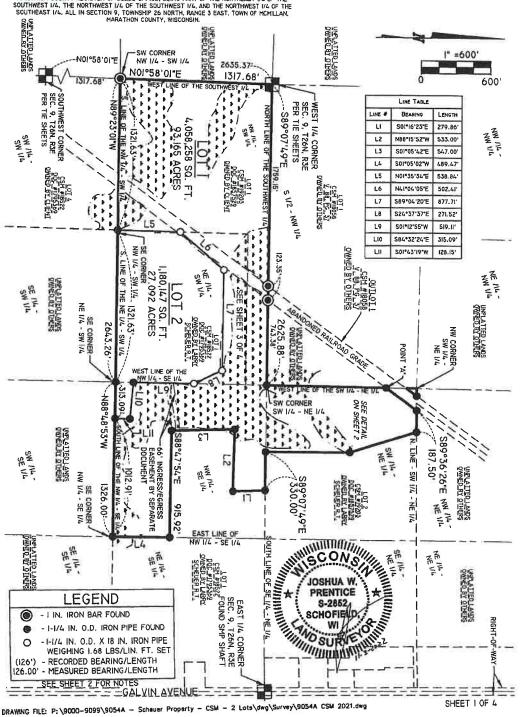
MAP NO. 19429

PREPARED FOR:

LANDOWNER: LARRY SCHEUER REVOCABLE TRUST

LOT I OF CERTIFIED SURVEY HAP NUMBER 19203. RECORDED AS DOCUMENT NUMBER 185729, AND LOT 2 OF CERTIFIED SURVEY HAP NUMBER 18522. RECORDED AS DOCUMENT NUMBER 1955399, ALL FILED IN THE MARATHON COUNTY REGISTER OF DEEDS OFFICE. BEING PART OF THE NORTHANST I/L. OF THE SOUTHWEST I/L. OF THE SOUTHWEST I/L. AND THE NORTHWEST I/L OF THE SOUTHWEST I/L. AND THE NORTHWEST I/L. OF THE SOUTHEAST I/L. ALL IN SECTION 9, TOWNSHIP 26 NORTH, RANGE 3 EAST, TOWN OF MCMILLAN, MARATHON COUNTY, WISCONSIN.

Digitally applied endorsement stamp Please keep attached to original document





CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING 4080 N. 20TH AVENUE, WAUSAU, WI 54401 (715) 675-9784

MARATHON COUNTY CERTIFIED SURVEY MAP

MAP NO. 19429

PREPARED FOR:

LARRY WEIGE

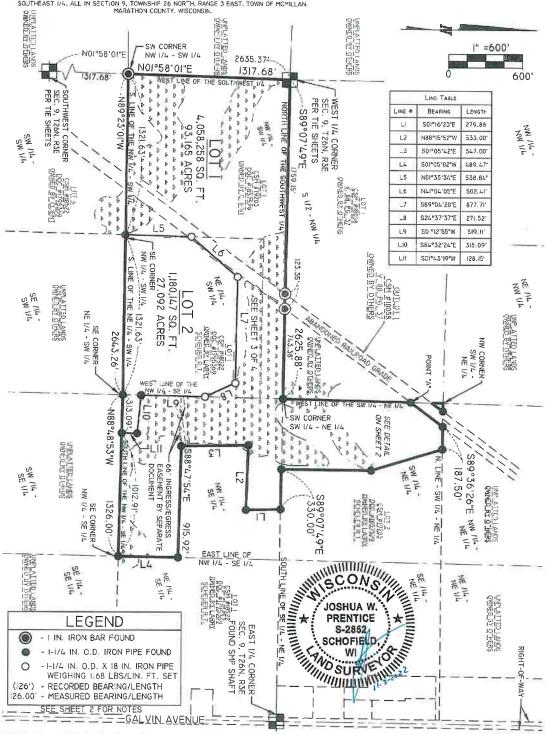
LANDOWNER: LARRY SCHEUER REVOCABLE TRUST

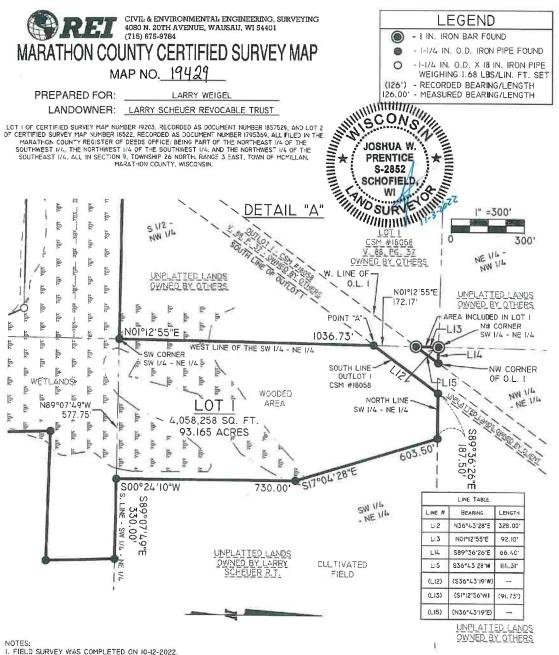
LOT I OF CERTIFIED SURVEY MAP NUMBER 19203, RECORDED AS DOCUMENT NUMBER 1857529, AND LOT 2

OF CERTIFIED SURVEY MAP NUMBER 18522, RECORDED AS DOCUMENT NUMBER 1795359, ALL FILED IN THE
MARATHON COUNTY REGISTER OF DEEDS OF FICE, BEING RART OF THE NOTITEAST I/A OF THE
SOUTHWEST I/A, THE NORTHWEST I/A OF THE SOUTHWEST I/A, AND THE NORTHWEST I/A OF THE
SOUTHWEST I/A, ALL IN SECTION 9, TOWNSHIP 26 NORTH, RANGE 3 EAST, TOWN OF MCMILLAN.

PER SOUTHWEST I/A, ALL IN SECTION 9, TOWNSHIP 26 NORTH, RANGE 3 EAST, TOWN OF MCMILLAN.

PER SOUTHWEST I/A, ALL IN SECTION 9, TOWNSHIP 26 NORTH, RANGE 3 EAST, TOWN OF MCMILLAN.





- 2. BEARINGS ARE BASED ON THE MARATHON COUNTY COORDINATE SYSTEM, NAD 83(2011) DATUM AND
- 2. BEARINGS ARE BASED ON THE MARKATHON COUNTY COOMDINATE SYSTEM, NAU BALCOID DATUM AND REFERENCED TO THE WEST LIKE OF THE SOUTHWEST I/A OF SECTION 9, TOWNSHIP 26 NORTH, RANGE 5 EAST, MEASURED TO BEAR NORTH 01°58'01" EAST.

 3. THE WETLANDS SHOWN ARE BASED ON WDNR WETLAND INVENTORY MAPPING AND HAVE NOT BEEN VERIFIED. A WETLAND DELINEATION WILL NEED TO BE COMPLETED BY A QUALIFIED WETLAND PROFESSIONAL TO DETERMINE THE PRESENCE OF WETLANDS AND THE EXTENT THEREOF.

- 4. THIS CERTIFIED SURVEY MAP DOES NOT TRANSFER PROPERTY OWNERSHIP, AND THE SALE OR TRANSFER OF PROPERTY REQUIRES A RECORDED DEED EXCEPT FOR PUBLIC DEDICATIONS.

 5. THERE WAS NO WELL OR SEPTIC NOTED AT TIME OF SURVEY.

 6. THIS CERTIFIED SURVEY MAP IS TO FACILITATE A SALE OR EXCHANGE OF PARCELS OF LAND BETWEEN OWNERS OF ADJOINING PROPERTY.
- 7. THE EASEMENT AS SHOWN HEREON IS NOT VALID UNLESS AN INSTRUMENT IS RECORDED WITH THE MARATHON COUNTY REGISTER OF DEEDS TO GRANT SAID EASEMENT.



CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING 4080 N. 20TH AVENUE, WAUSAU, WI 54401 (715) 675-9784

MARATHON COUNTY CERTIFIED SURVEY MAP MAP NO. 19429

PREPARED FOR:

LANDOWNER: LARRY SCHEUER REVOCABLE TRUST

LOT LOF CERTIFIED SURVEY MAP NUMBER 19203, RECORDED AS DOCUMENT NUMBER 1857529, AND LOT 2 OF CERTIF ED SURVEY MAP NUMBER 18522, RECORDED AS DOCUMENT NUMBER 1795369, ALL FILED IN THE MARATHON COUNTY REGISTER OF DEEDS OFFICE. BEING PART OF THE MORTHAGST I/A, OF THE SOUTHWEST I/A, THE NORTHWEST I/A OF THE SOUTHWEST I/A, AND THE NORTHWEST I/A, OF THE SOUTHEAST I/A, ALL IN SECTION, TOWNSHIP 26 NORTH AND SEAST, TOWN OF MCMILLAN, MARATHON COUNTY, WISCONSIN.



SURVEYOR'S CERTIFICATE

I, JOSHUA W. PRENTICE, WISCONSIN PROFESSIONAL LAND SURVEYOR S-2852, DO HEREBY CERTIFY TO THE BEST OF MY KNOWLEDGE AND
BELIEF: THAT I HAVE SURVEYED, MAPPED, AND DIVIDED LOT I OF CERTIFIED SURVEY MAP NUMBER 19203, RECORDED AS DOCUMENT NUMBER
1857529, AND LOT 2 OF CERTIFIED SURVEY MAP NUMBER 18522, RECORDED AS DOCUMENT NUMBER 1795369, ALL FILED IN THE MARATHON
COUNTY REGISTER OF DEEDS OFFICE; BEING PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4. THE NORTHWEST 1/4 OF THE SOUTHWEST
1/4, AND THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4, ALL IN SECTION 9, TOWNSHIP 26 NORTH, RANGE 3 EAST, TOWN OF MCMILLAN, MARATHON COUNTY, WISCONSIN.

THAT THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 5.238.405 SQUARE FEET, 120.257 ACRES, MORE OR LESS.

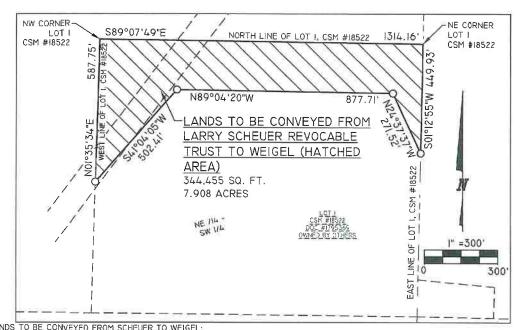
THAT I HAVE MADE THIS SURVEY, DIVISION AND MAP THEREOF AT THE DIRECTION OF LARRY WEIGHL, AGENT OF SAID PARCELS.

THAT SAID PARCEL IS SUBJECT TO EASEMENTS, RESTRICTIONS, AND RIGHTS-OF-WAY OF RECORD.

THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF SECTION 236.34 OF THE WISCONSIN STATUTES, WISCONSIN ADMINISTRATIVE CODE A-E7 AND THE SUBDIVISION REGULATIONS OF THE TOWN OF MCMILLAN.

THAT THIS MAP IS A CORRECT AND ACCURATE REPRESENTATION OF THE EXTERIOR BOUNDARIES OF SAID PARCEL, AND OF THE DIVISION THEREOF MADE

DAY OF NOVEMBER ZOZZ DATED THIS REI JOSHUA W. PRENTICE WI P.L.S. S-2852



LANDS TO BE CONVEYED FROM SCHEUER TO WEIGEL:
COMMENCING AT THE NORTHEAST CORNER OF LOT I OF CERTIFIED SURVEY MAP NUMBER 18522, RECORDED AS DOCUMENT
NUMBER 1795369 IN THE MARATHON COUNTY REGISTER OF DEEDS OFFICE; THENCE SOUTH 01°12′55″ WEST, COINCIDENT WITH
THE EAST LINE OF SAID LOT I, 449.93 FEET; THENCE NORTH 24°37′37″ WEST, 271.52 FEET; THENCE NORTH 89°04′20″ WEST,
877.71 FEET; THENCE SOUTH 41°04′05″ WEST, 502.41 FEET TO THE WEST LINE OF SAID LOT I; THENCE NORTH 01°35′34″ EAST,
COINCIDENT WITH SAID WEST LINE OF LOT I, 587.75 FEET TO THE NORTHWEST CORNER OF SAID LOT I; THENCE SOUTH

89°07'49" EAST, COINCIDENT WITH THE NORTH LINE OF SAID LOT 1, 1314.16 FEET TO THE POINT OF BEGINNING. SAID PARCEL CONTAINS 344,455 SQUARE FEET, 7.908 ACRES, MORE OR LESS.

SAID PARCEL IS SUBJECT TO EASEMENTS, RESTRICTIONS, AND RIGHTS-OF-WAY OF RECORD.



90 0 K K

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING 4080 N. 20TH AVENUE, WAUSAU, WI 54401 (715) 878-8784

MARATHON COUNTY CERTIFIED SURVEY MAP MAP NO. 19429

PREPARED FOR:

LARRY WEIGEL

LANDOWNER: LARRY SCHEUER REVOCABLE TRUST

LOT LOF CERTIFIED SURVEY MAP NUMBER 1923, RECORDED AS DOCUMENT NUMBER 1857329, AND LOT 2 OF CERTIFIED SURVEY MAP NUMBER 18522, RECORDED AS DOCUMENT NUMBER 1795369, ALL FILED IN THE MARATHON COUNTY REGISTER OF DEEDS OFFICE, BEING PART OF THE NORTHEAST IV. OF THE SOUTHWEST V.A. THE NORTHWEST V.A. OF THE SOUTHWEST V.A. AND THE NORTHWEST V.A. OF THE SOUTHWEST V.A



OWNER'S CERTIFICATE AS OWNER, I HEREBY CERTIFY THAT I CAUSED THE LAND DESCRIBED ON THIS TO BE SURVEYED, DIVIDED, MAPPED. I ALSO CERTIFY THAT THIS CERTIFIED SL BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL TOWN OF MCMILLAN. WITNESS THE HAND AND SEAL OF SAID OWNER THIS DAY OF LARRY WEIGEL IN PRESENCE OF:	JRVEY MAP IS REQUIRED
STATE OF WISCONSIN) SS	
MARATHON COUNTY)	
PERSONALLY CAME BEFORE ME THIS	
STATE OF WISCONSIN	OTARL B
MY COMMISSION EXPIRES 04/22/2023	UBLIC S
OWNER'S CERTIFICATE AS OWNER, I HEREBY CERTIFY THAT I CAUSED THE LAND DESCRIBED ON THIS TO BE SURVEYED, DIVIDED, MAPPED, I ALSO CERTIFY THAT THIS CERTIFIED SUIBLY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL TOWN OF MCMILLAN. WITNESS THE HAND AND SEAL OF SAID OWNER THIS	RVEY MAP IS REQUIRED
IN PRESENCE OF DAY of NOV 20 20 20 20 20 20 20 20 20 20 20 20 20	
STATE OF WISCONSIN)	
SS MARATHON COUNTY)	
PERSONALLY CAME BEFORE ME THIS 10th DAY OF NOVEMBER PROSENTED THE LARRY SCHEUER REVOCABLE TRUST, TO ME KNOWN THE PERSONS WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO	
Condi M Petrinotary PUBLIC.	INDI M PE
MY COMMISSION EXPIRES 04/22/2023	NOTARL

As Surveyed Description

A parcel of land described as Lot 1 of Certified Survey Map number 19429, recorded as Document number 1873911, filed in the marathon county register of deeds office; being part of the northeast 1/4 of the Southwest 1/4 of section 9, Township 26 North, Range 3 East, Town of McMillan, Marathon County, Wisconsin, more particularly described as follows:

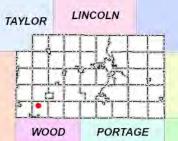
Commencing at the Northeast corner of Lot 1 of Certified Survey Map number 18522, recorded as Document number 1795369, filed in the Marathon County Register of Deeds office; thence South 01°12'55" West, coincident with the East line of Said lot 1, 449.93 feet; thence North 24°37'37" West, 271.52 feet; thence North 89°04'20" West, 877.71 feet; thence South 41°04'05" West, 502.41 feet to the West line of said Lot 1; thence North 01°35'34" East, coincident with said West line of Lot 1, 587.75 feet to the Northwest corner of said Lot 1; thence South 89°07'49" East, coincident with the North line of said Lot 1, 1314.16 feet to the point of beginning.

Said parcel contains 344,455 square feet, 7.908 acres, more or less.



Land Information Mapping System





Legend

Road Names

- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
- 2020 Orthos Countywide
- Red: Band_1
- Green: Band_2
- Blue: Band_3

142.95 0 142.95 Feet

NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Land Information Mapping System



TAYLOR LINCOLN

WOOD PORTAGE

Legend

Road Names

- Parcels
 - Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
 - Floodplain
 - Z A
 - OA 🗵
 - AE
 - AE FLOODWAY
 - AE ADMINISTRATIVE FLOODWAY
 - 0.2 PCT ANNUAL CHANCE FLOOD HAZARD

2020 Orthos Countywide

- Red: Band_1
- Green: Band_2
- Blue: Band_3

285.90 0 285.90 Feet

NAD_1983_HARN_WISCRS_Marathon_County_Feet

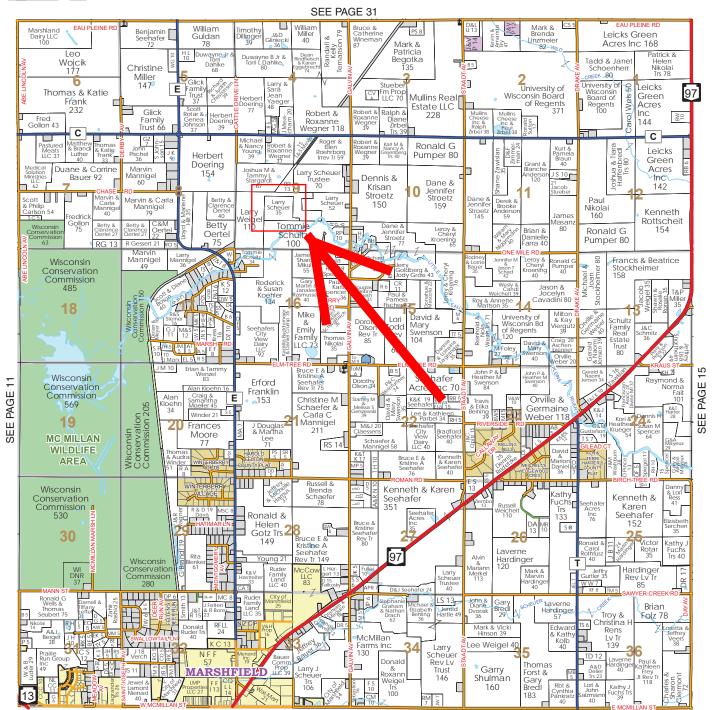
DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

300FT BUFFER

Copyright © 2021 Mapping Solutions



WOOD COUNTY



BLOCK PLANT (715) 384-4870 400 East Arnold Marshfield REDI-MIX (715) 384-8995 11397 Wren Road Marshfield REDI-MIX CONCRETE • CONCRETE PUMPING
CONCRETE BLOCK
KOZY HEAT FIREPLACE HEATING SYSTEMS
GLASS BLOCK & CERAMIC TILE
PATIO & RETAINING BLOCK
SATURDAY A.M. DELIVERY • HEATED IN WINTER
SAND & STONE • REINFORCING MATERIALS
OUTDOOR KITS • BRICK • CONCRETE PRODUCTS
CHIMNEY & FIREPLACE SUPPLIES



Larry Scheuer Petition to Rezone Land Staff Report, May 30th, 2023 Environmental Resources Committee

PETITIONER:

Josh Prentice-REI Engineering: 4080 N 20th Ave, Wausau, WI

PROPERTY OWNERS:

Larry Scheuer Revocable Trust: 200955 Galvin Ave, Marshfield, WI 54449

LOCATION OF REZONE REQUEST:

Area proposed to be rezoned is a landlocked parcel located on the west side of the road, approximately 2,660 ft west of Galvin Ave.

REQUEST:

The petition of Josh Prentice of REI Engineering on behalf of Larry Scheuer, Trustee of the Larry Scheuer Revocable Trust to amend the Marathon County Code of Ordinances Chapter 17 Zoning Code to rezone lands from G-A General Agriculture to F-P Farmland Preservation as described as part of Lot 1 of Certified Survey Map #19429, recorded as Document #1873911, formerly being part of Lot 2 of Certified Survey Map #1852, recorded as Document #1795369, located in part of the Northeast ¼ of the Southwest ¼, the Northwest ¼ of the Southwest ¼, and the Northwest ¼ of the Southeast ¼ of Section 9, Township 26 North, Range 3 East, Town of McMillan. Area to be rezoned is the northern portion of Parent Parcel #056.2603.093.0994.

PUBLIC HEARINGS/MEETINGS:

- Town of McMillan Town Board Meeting (May 8th, 2023)
- Marathon County Environmental Resources Committee Meeting (May 30th, 2023, at 3:00pm)

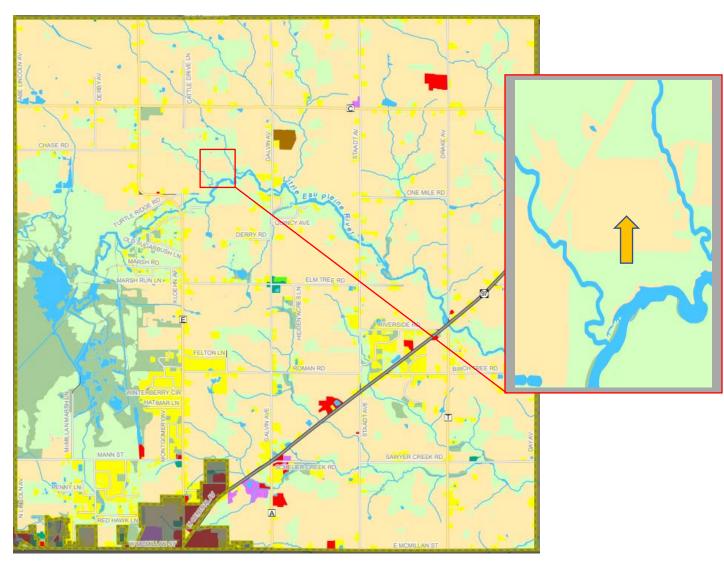
Legal Notification:

A legal advertisement was published in the *Wausau Daily Herald*. Notice of the zoning change request was also sent by regular mail to adjacent property owners within 300 feet of the subject property.

EXISTING ZONING DISTRICT:

G-A General Agricultural. The purpose of the G-A district is designed to foster the preservation and use of agricultural land related uses and to provide for limited residential uses in a rural environment but not the division of land as classified in 18.07(2) and (3) into five or more tracts, parcels or lots within a five-year period. This district provides for limited residential development with modest densities that require relatively large land areas that are compatible with the surrounding rural land use activities. The district is intended to provide towns with multiple options to guide growth and development in concert with the comprehensive planning efforts.

<u>Existing Generalized Land Use Map – Town of McMillan (Comprehensive Plan 2021)</u> The area proposed to be rezoned is shown as Agriculture and Woodlands in the Town's Comprehensive Plan Existing Land Use Map (2021). Adjacent land uses are comprised of Agriculture and Woodlands.



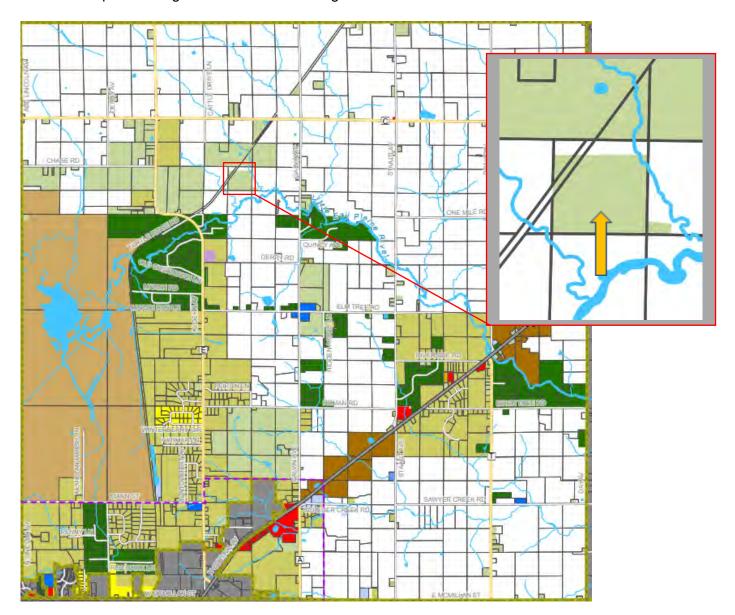
Existing Land Use



PROPOSED ZONING DISTRICT:

<u>F-P Farmland Preservation Zoning.</u> The intent of this district is to maintain highly productive agricultural lands in food and fiber production by effectively limiting encroachment of non-agricultural development and minimizing land use conflicts among incompatible uses. This district is not intended to accommodate non-agricultural growth.

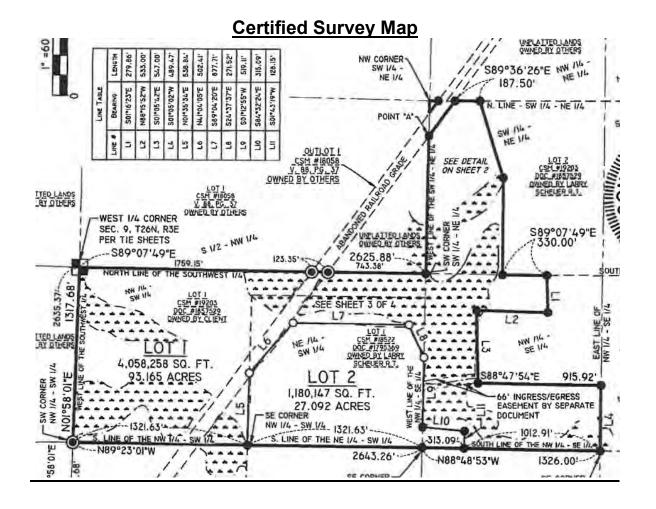
<u>TOWN COMPREHENSIVE PLAN FUTURE LAND USE MAP (2021 Plan)</u>: The area proposed to be rezoned is shown as General Agriculture in the Town's Comprehensive Plan Future Land Use Map (2021). Adjacent land uses are comprised of Agriculture and General Agriculture.



Future Land Use







TOWN RECOMMENDATION:

On May 8th, 2023, the **Town of McMillan** Town Board Recommended **Approval** to Marathon County's Environmental Resources Committee.

Staff Comments regarding ERC Conclusions of Law:

- 1. The rezoning is substantially consistent with the following plans. (note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan)
 - a. Marathon County Comprehensive Plan
 - b. Town Comprehensive Plan and,
 - c. Marathon County Farmland Preservation Plan.

The Marathon County Comprehensive Plan relies on the Town Comprehensive Plan regarding specific land uses and zoning districts for individual parcels. The area proposed to be rezoned is shown to be designated as General Agriculture in the Town's future land use map, CPZ staff rely on the towns to make these recommendations given the town board members and residents know their town and the true purpose and intent of the plan. The Town of McMillan participates in farmland preservation zoning. The area in question was designated as a General Agriculture area. As indicated by the town's future land use map and resolution/recommendation it appears the rezone is consistent with the purpose and intent of the Comprehensive Plan.

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

No farmland will be consumed.

- **3.** The applicant has demonstrated that...
 - a. There is a need for the proposed development,
 - b. Adequate public facilities are present or will be provided (note impacts on roads, water, sewage, drainage, schools, emergency services, etc.), and
 - c. Providing public facilities will not be an unreasonable burden to the local government.
- **a.** The need is for a proposed land division and combination.
- **<u>b.</u>** All necessary public facilities are anticipated to be provided (if not already provided) given any proposed development would rely of private systems such as a private well and sanitary system (if applicable).
- **<u>c.</u>** No anticipated burden on local government, all applicable building, construction, and use standards will be applied during the zoning and building permit review process.
- 4. The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

All Federal, State, and Local permits and approvals are required for any applicable development onsite. Additionally, the proposed rezone will likely not result in any unreasonable air and water pollution as all pertinent regulations apply and will need to be adhered to. Any disturbance greater than one acre would need a DNR Stormwater Management Permit.

5. The Town has approved the proposed rezone of the property.

The Town of McMillan Town Board has recommended approval of this rezone petition.

6. All concerns from other agencies on the proposed rezone have been addressed? (*DNR*, *Highway*, *DOT*) What are the concerns?

The county was not made aware of any concerns from other agencies.

STAFF (CPZ) RECOMMENDATION(S):

The rezone meets all the zoning district standards as it relates to size, frontage, access, and dimension. The rezone also appears to be consistent with the purpose and intent of the Town's Comprehensive Plan and as indicated by the town resolution. Based on the information provided above, findings of fact, conclusions of law, and the town's recommendation, it appears the rezone request meets all the rezone criteria and standards for rezoning. Therefore, CPZ staff recommend that the Environmental Resources Committee recommend Approval to the Marathon County Board of Supervisors. Should this petition be approved by the Marathon County Board of Supervisors, CPZ staff recommend that the town update its comprehensive plan to reflect the zoning change.



Case: #1 Environmental Resources Committee Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1.	the vision, g. a. b. c.	Marathon County Con Town Comprehensive Marathon County Farn	prehensive Plan Plan and, land Preservation Plan.	nd
	Agree	disagree in	sufficient information	
2.			oment minimizes the amount of agricultural land converted and will not substantially impuse of other protected farmland.	air
	Agree	disagree	insufficient information	
3.	The applica a. b. c.	emergency services, etc	proposed development, es are present or will be provided (note impacts on roads, water, sewage, drainage, scho	ols
4.	The rezoning areas.	g will not cause unreaso	nable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natur	ral
	Agree	disagree	insufficient information	
5.	The Town h	as approved the propose	d rezone of the property. insufficient information	
6.	All concerns	s from other agencies on	the proposed rezone have been addressed? (DNR, Highway, DOT) What are the concerns	?
	Agree	disagree	insufficient information	

Environmental Resources Committee Decision

On the basis of the Resources Commi		s of fact, conclusions of law, and the record in this matter, the Marathon County Environmental the rezoning is:
Approved	Motion/	Second
Denied, for the	following reas	sons
☐ Tabled for furt	her considerati	on
Specify reasons fo	r denial, or ado	ditional information requested:
	t to the county	comprehensive plan is needed to approve this petition. farmland preservation plan is needed to approve this petition. ents:
Signature:		
Chairman:		

PETITION FOR ZONE CHANGE BEFORE THE MARATHON COUNTY BOARD OF SUPERVISORS

	Jason Pflieger 163957 Owl Ridge Road Wausau, WT 54403
here	by petition to rezone property owned by (Name & Address): Michael Kellhauser 43857 Packer Drive Wansau, WI 54401
fron	n the classification LI, Light Industrial to RR, Rural Residentic
The	legal description of that part of the property to be rezoned is (include only the description of the land proposed to be ned. You may need to have a surveyor draft this description):
Paro	cel Identification Number (PIN): 054-2806-022-0972
	proposed change is to facilitate the use of the land for (be specific-list all proposed uses):
-	
	use address the following criteria as best as you can. These are the "standards for rezoning" which will be ressed at the public hearing. (Use additional sheets if necessary).
auu	resset at the public hearing. (Ose additional sheets if necessary).
A.	In detail, explain what public facilities and services serve the proposed development at present, or how they wi
	be provided. Public road and utilities are present - no new servi
B.	Explain how the provision for these facilities will not be an unreasonable burden to local government.
B.	No changes or unversionable burden to local government
B.	Explain how the provision for these facilities will not be an unreasonable burden to local government. No changes or unreasonable burden to local government expected
	No changes or unreasonable burden to local government
B. C.	What have you done to determine that the land is suitable for the development proposed?
	No changes or unreasonable burden to local government
	What have you done to determine that the land is suitable for the development proposed?
	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marathan Co. Zoning. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil
C.	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marather Co. Zoning. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas.
C.	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marathan Co. Zoning.
Č.	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marather Co. Zonia. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas. No pollution or adverse effects are expected.
C.	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marather Co. Zoning. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas.
Č.	What have you done to determine that the land is suitable for the development proposed? Spoke with Shad Harrey at Marather Co. Zoning. Explain what will have to be done so the development will not cause unreasonable air and water pollution, soil erosion or adverse effects on rare or irreplaceable natural areas. No pollution or adverse effects are repeated.

(OVER)

	F.	Demonstrate the need of the proposed development at this location. A residence in Light Zadashial Zading is son compliant
	G.	What is the availability of alternative locations? Be specific.
	Н.	If cropland is being consumed by this Zone Change, what is the productivity of the agricultural lands involved?
	I.	If cropland is being consumed by this zone change, explain how the proposed development will be located to minimize the amount of agricultural land converted.
; <u>.</u>	larg incl	ude on a separate sheet (no larger than 11 x 17) a drawing of the property to be rezoned, at a scale of 1"=200 ft or er. Show additional information if required. (If larger sheets are required to adequately portray the site, ude ten (10) copies). property owners within 300 feet of the parent parcel proposed for rezoning are parties in interest, and will be fied by Marathon County Conservation, Planning, and Zoning Department of the public hearing notice via direct l.
	reco peti Zon each not test	the Environmental Resources Committee, at the public hearing for this zone change request, is unable to make a sommendation based upon the facts presented and/or request additional information, clarification or data from the tioner, Town Board, or any other source, that information shall be supplied to the Conservation, Planning, and sing Department 24 hours or more prior to the next regularly scheduled meeting (date and time to be announced at the regular meeting). Twenty four hour notice is required for all agenda items. If the requested information, etc. is supplied, the zone change petition is denied and will only appear on the agenda as a report. No additional imony will be accepted. The petitioner (applicant) may re-apply at any time to bring the matter back before the nmittee. No exceptions to this policy will be granted.
7. 3.		tioner's Signature Phone 7/5-297-8343 Date 3/7/202 Phone 7/5 573 9/36 Date 3/9 503
Dat	e Fee	Received: 600.00 03/09/2023 Fee \$600.00 PAYABLE TO MARATHON COUNTY

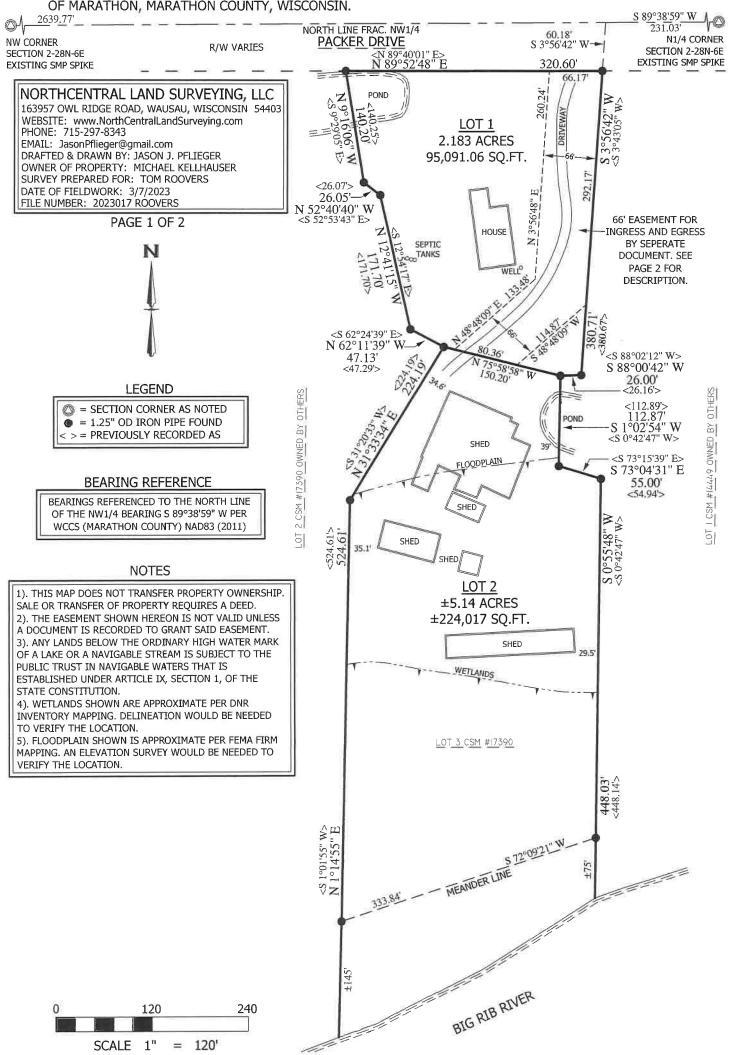
Attendance at the Public Hearing before the Marathon County Environmental Resources (ERC) Committee is not mandatory if you have appeared before the Town Planning Commission and/or the Town Board to present your proposal. If there was opposition to your proposal at the town level, attendance at the ERC hearing is recommended.

RECEIVED

MARATHON CTY CPZ 03/09/2023

CERTIFIED SURVEY MAP MARATHON COUNTY NO._____

LOT 3 OF CSM #17390, LOCATED IN THE FRACTIONAL NW1/4 OF SECTION 2, TOWNSHIP 28 NORTH, RANGE 6 EAST, TOWN OF MARATHON, MARATHON COUNTY, WISCONSIN.



Questions regarding this petition

Is the owner address correct on the petition application?

The owners mailing address on the petition matches the owners mailing address in Marathon County records. As a note, the petition line that has the "owners name and address" does not imply that that particular address is being rezoned. An owner can rezone a piece of property even if they don't have their mail sent to that parcel. The Legal Description and Parcel Pin Number describe the location of the land that will be rezoned.

Has the County received a Preliminary Certified Survey Map of the parcel to be rezoned?

 Yes, the county has received a Preliminary Certified Survey map (CSM) and it has been provided in the attached packet (Lot 1 of the Preliminary CSM is the only area to be rezoned in this petition).

Has the proper proof of Legal Access been received by the County?

 The access easement location can be seen on the Preliminary CSM. It is shown as a 66-foot-wide easement. This is acceptable format to show where the easement for ingress and egress will be located.

CERTIFIED SURVEY MAP MARATHON COUNTY NO.

LOT 3 OF CSM #17390, LOCATED IN THE FRACTIONAL NW1/4 OF SECTION 2, TOWNSHIP 28 NORTH, RANGE 6 EAST, TOWN OF MARATHON, MARATHON COUNTY, WISCONSIN.

NORTHCENTRAL LAND SURVEYING, LLC

163957 OWL RIDGE ROAD, WAUSAU, WISCONSIN 54403

WEBSITE: www.NorthCentralLandSurveying.com PHONE: 715-297-8343

EMAIL: JasonPflieger@gmail.com

DRAFTED & DRAWN BY: JASON J. PFLIEGER OWNER OF PROPERTY: MICHAEL KELLHAUSER SURVEY PREPARED FOR: TOM ROOVERS

DATE OF FIELDWORK: 3/7/2023 FILE NUMBER: 2023017 ROOVERS

PAGE 2 OF 2

SURVEYORS CERTIFICATE

I, JASON J. PFLIEGER, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT AT THE DIRECTION OF TOM ROOVERS, I SURVEYED, MAPPED AND DIVIDED ALL OF LOT 3 OF CERTIFIED SURVEY MAP NUMBER 17390, LOCATED IN THE FRACTIONAL NORTHWEST QUARTER OF SECTION 2, TOWNSHIP 28 NORTH, RANGE 6 EAST, TOWN OF MARATHON, MARATHON COUNTY, WISCONSIN. SUBJECT TO ALL EASEMENTS, RESTRICTIONS, RESERVATIONS AND RIGHTS OF WAY OF RECORD AND USE.

THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION AND THE CERTIFIED SURVEY MAP THEREOF MADE.

THAT I HAVE FULLY COMPLIED WITH SECTION 236.34 OF THE WISCONSIN STATUTES IN SURVEYING, MAPPING AND DIVIDING THE LANDS, CHAPTER A-E 7 OF THE WISCONSIN ADMINISTRATIVE CODE AND THE LAND DIVISION ORDINANCE OF MARATHON COUNTY AND THE TOWN OF MARATHON, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING, DIVIDING AND MAPPING THE SAME.

DATED THIS 8TH DAY OF FEBRUARY, 2023

JASON J. PFLIEGER P.L.S. 3148-8

66' INGRESS & EGRESS EASEMENT DESCRIPTION

PART OF LOT 3 OF CERTIFIED SURVEY MAP NUMBER 17390, LOCATED IN THE FRACTIONAL NORTHWEST QUARTER OF SECTION 2, TOWNSHIP 28 NORTH, RANGE 6 EAST, TOWN OF MARATHON, MARATHON COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTH QUARTER CORNER OF SECTION 2; THENCE S 89°38'59" W ALONG THE NORTH LINE OF THE FRACTIONAL NORTHWEST QUARTER, 231.03 FEET; THENCE S 3°56'42" W 60.18 FEET TO THE SOUTH LINE OF PACKER DRIVE AND TO THE POINT OF BEGINNING; THENCE S 3°56'42" W ALONG THE EAST LINE OF SAID LOT (3), 292.17 FEET; THENCE S 48°48'09" W 114.87 FEET; THENCE N 75°58'58" W 80.36 FEET; THENCE N 48°48'09" E 133.48 FEET; THENCE N 3°56'48" E 260.24 FEET TO THE SOUTH LINE OF PACKER DRIVE; THENCE N 89°52'48" E ALONG THE SOUTH LINE OF PACKER DRIVE, 66.17 FEET TO THE POINT OF BEGINNING.

APPROVED FOR RECORDING UNDER THE TERMS OF THE TOWN OF MARATHON LAND DIVISION REGULATIONS. BY:_

MARATHON COUNTY

DATE:

TOWN OF MARATHON

APPROVED FOR RECORDING UNDER THE TERMS OF THE MARATHON COUNTY LAND DIVISION REGULATIONS.

BY:	_
DATE:	
MARATHON COUNTY DEPARTMENT OF	
CONSERVATION, PLANNING & ZONING	
CPZ TRACKING NO.	

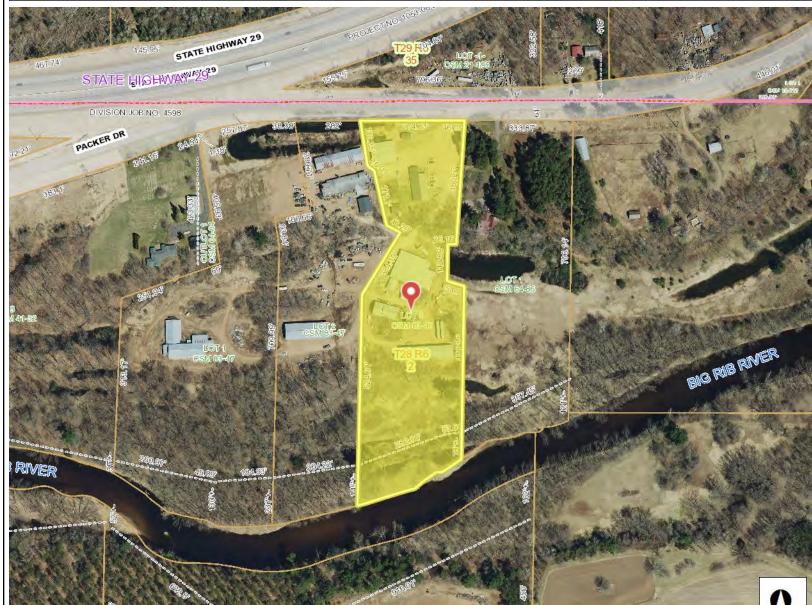
CITY OF WAUSAU

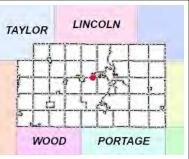
I,
CITY OF WAUSAU, ZONING ADMINISTRATOR
BEING DULY APPOINTED BY THE COMMON
COUNCIL, DO HEREBY CERTIFY THAT THE
ATTACHED CERTIFIED SURVEY MAP HAS BEEN
REVIEWED AND THERE ARE NO OBJECTIONS TO
RECORDING THIS CERTIFIED SURVEY MAP IN THE
REGISTER OF DEEDS OFFICE.

DATE	1	



Land Information Mapping System





Legend

Road Names

- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
 - 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band 3

147.49 0 147.49 Feet

NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means.

Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

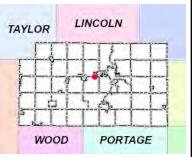
THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes



Land Information Mapping System





Legend

Road Names

- Parcels
- Parcel Lot Lines
- Land Hooks
- Section Lines/Numbers
- Right Of Ways
- Named Places
- Municipalities
 - 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band 3

147.49 0 147.49 Feet

NAD_1983_HARN_WISCRS_Marathon_County_Feet

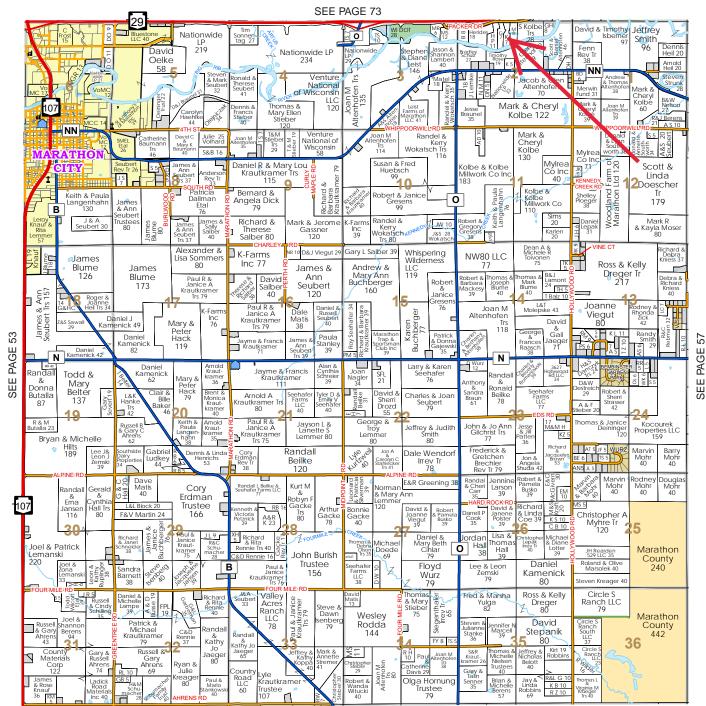
DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means.

Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes





SEE PAGE 37



137020 Feed Lane · Marathon, WI 54448

See us for... Purina Feed - Health Products - Ginseng Supplies Seed - Fertilizer - Chemicals - Custom Grinding & Mixing Pick Up & Delivery - Feed Advisory Service Agronomy Consultants



Visit our RETAIL STORE 137040 Feed Lane • Marathon, WI 54448

See us for... Purina Feed - Unique Gifts Lawn & Garden - Seed - Fertilizer - Chemicals

Pet Supplies & Food - Birdseed & Bird Feeders Leaning Tree Greeting Cards - and much more.

Located just south of Marathon City on State Hwy 107 • 715-443-2424 or 800-477-3333



Michael Kellhauser Petition to Rezone Land Staff Report, May 30th, 2023 Environmental Resources Committee

PETITIONER:

Jason Pflieger-163957 Owl Ridge Rd, Wausau, WI 54403

PROPERTY OWNERS:

Michael Kellhauser-143857 Packer Dr, Wausau, WI 54401

LOCATION OF REZONE REQUEST:

Area proposed to be rezoned is located on the south side of the road just east of the end of Packer Dr.

REQUEST:

The petition of Jason Pflieger on behalf of Michael Kellhauser to amend the General Code of Ordinance for Marathon County Chapter 17 Zoning Code to rezone lands from L-I Light Industrial to R-R Rural Residential, described as Lot 3 of Certified Survey Map #17390, located in the fractional Northwest ¼ of Section 2, Township 28 North, Range 6 East, Town of Marathon. Area to be rezoned is described as Lot 1 of Preliminary CSM. Parent Parcel #054.2806.022.0972.

PUBLIC HEARINGS/MEETINGS:

- Town of McMillan Town Board Meeting (May 10th, 2023)
- Marathon County Environmental Resources Committee Meeting (May 30th, 2023, at 3:00pm)

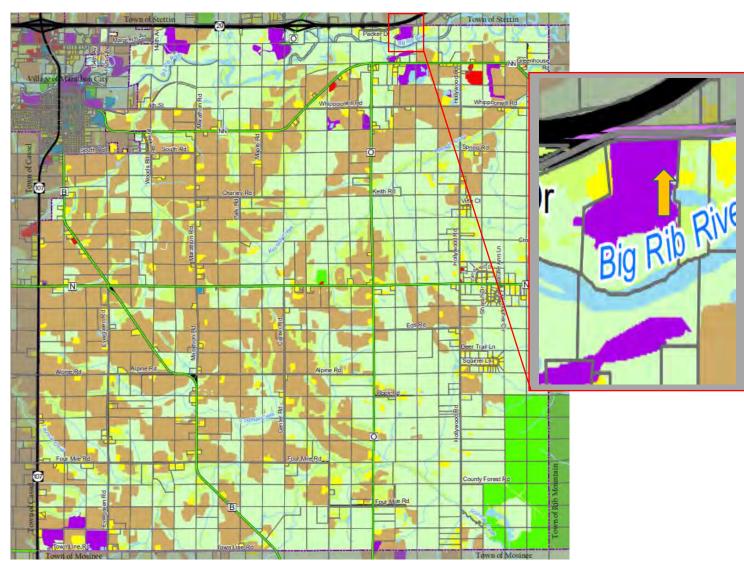
Legal Notification:

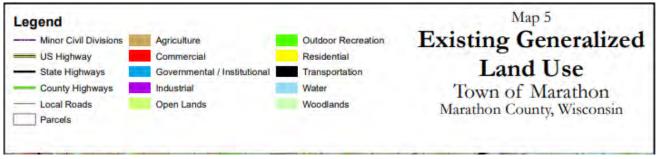
A legal advertisement was published in the *Wausau Daily Herald*. Notice of the zoning change request was also sent by regular mail to adjacent property owners within 300 feet of the subject property.

EXISTING ZONING DISTRICT:

- L-I Light Industrial. Industrial Research and Office district. The purposes of the L-I district are:
- 1. To provide an environment exclusively for and conducive to the development and protection of modern administrative facilities and research institutions that are office-like in physical appearance and service requirements.
- 2. To provide for and accommodate industrial uses in the fields of repair, storage, manufacturing, processing, wholesaling, and distribution, free from the encroachment of residential, retail, and institutional uses unless otherwise specified in this ordinance. The uses allowed are those which, because of their normally unobjectionable characteristics, can be in relatively close proximity to residential and commercial districts.

<u>Existing Generalized Land Use Map – Town of Marathon (Comprehensive Plan 2017)</u> The area proposed to be rezoned is shown as Industrial in the Town's Comprehensive Plan Existing Land Use Map (2017). Adjacent land uses are comprised of Industrial, Woodlands, Open Lands, and Residential.





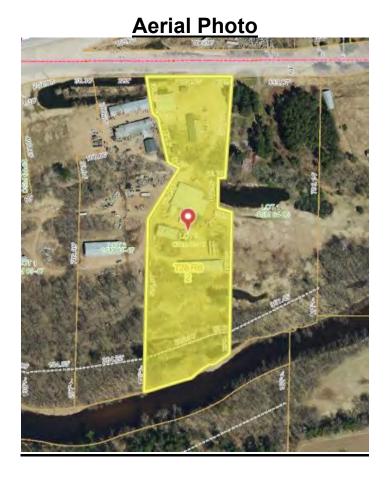
PROPOSED ZONING DISTRICT:

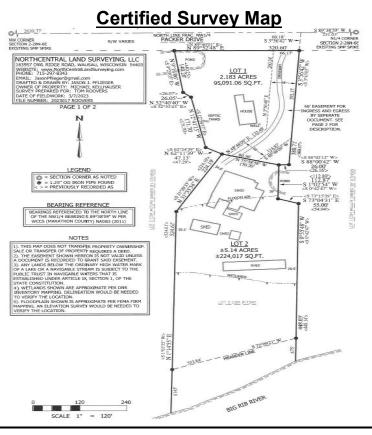
R-R Rural Residential District. The purpose of the R-R district is to accommodate single-family residential use along existing streets, to preserve the rural character while promoting open space single-family residential development (involving the extension of new streets), and to separate agricultural uses from other more extensive community development within the county. Limited agricultural activities are permitted in this district. These areas may or may not be serviced by municipal water and sanitary sewer.

TOWN COMPREHENSIVE PLAN FUTURE LAND USE MAP (2017 Plan): The area proposed to be rezoned is shown as Residential Estate in the Town's Comprehensive Plan Future Land Use Map (2017). Adjacent land uses are comprised of Industrial, Woodlands, Open Lands, and Single Family Residential.









TOWN RECOMMENDATION:

On May 10th, 2023, the **Town of Marathon** Town Board Recommended **Approval** to Marathon County's Environmental Resources Committee.

Staff Comments regarding ERC Conclusions of Law:

- 1. The rezoning is substantially consistent with the following plans. (note how the proposed relates to the future land use plan and the vision, goals, objectives, and policies of the plan)
 - a. Marathon County Comprehensive Plan
 - b. Town Comprehensive Plan and,
 - c. Marathon County Farmland Preservation Plan.

The Marathon County Comprehensive Plan relies on the Town Comprehensive Plan regarding specific land uses and zoning districts for individual parcels. The area proposed to be rezoned is shown to be designated as Industrial in the Town's future land use map, CPZ staff rely on the towns to make these recommendations given the town board members and residents know their town and the true purpose and intent of the plan. The Town of Marathon participates in farmland preservation zoning. The area in question was not designated as a farmland preservation area. As indicated by the town's future land use map and resolution/recommendation it appears the rezone is consistent with the purpose and intent of the Comprehensive Plan.

2. The location of the proposed development minimizes the amount of agricultural land converted and will not substantially impair or limit current or future agricultural use of other protected farmland.

No farmland will be consumed.

- **3.** The applicant has demonstrated that...
 - a. There is a need for the proposed development,
 - b. Adequate public facilities are present or will be provided (note impacts on roads, water, sewage, drainage, schools, emergency services, etc.), and
 - c. Providing public facilities will not be an unreasonable burden to the local government.
- <u>a.</u> The need is to split off home from the industrially zoned parcel. And allow a Non-Profit to continue to utilize the Lot 2 of the preliminary CSM.
- **<u>b.</u>** All necessary public facilities are anticipated to be provided (if not already provided) given any proposed development would rely of private systems such as a private well and sanitary system (if applicable).
- **<u>c.</u>** No anticipated burden on local government, all applicable building, construction, and use standards will be applied during the zoning and building permit review process.
- **4.** The rezoning will not cause unreasonable air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural areas.

All Federal, State, and Local permits and approvals are required for any applicable development onsite. Additionally, the proposed rezone will likely not result in any unreasonable air and water pollution as all pertinent regulations apply and will need to be adhered to. Any disturbance greater than one acre would need a DNR Stormwater Management Permit.

5. The Town has approved the proposed rezone of the property.

The Town of Marathon Town Board has recommended approval of this rezone petition.

6. All concerns from other agencies on the proposed rezone have been addressed? (*DNR*, *Highway*, *DOT*) What are the concerns?

The county was not made aware of any concerns from other agencies.

STAFF (CPZ) RECOMMENDATION(S):

The rezone meets all the zoning district standards as it relates to size, frontage, access, and dimension. The rezone also appears to be consistent with the purpose and intent of the Town's Comprehensive Plan and as indicated by the town resolution. Based on the information provided above, findings of fact, conclusions of law, and the town's recommendation, it appears the rezone request meets all the rezone criteria and standards for rezoning. Therefore, CPZ staff recommend that the Environmental Resources Committee recommend Approval to the Marathon County Board of Supervisors. Should this petition be approved by the Marathon County Board of Supervisors, CPZ staff recommend that the town update its comprehensive plan to reflect the zoning change.



<u>Case: #1</u> Environmental Resources Committee Decision Form

Conclusions of Law

Marathon County Environmental Resources Committee (ERC) must consider all of the following standards in their decision. Please review and explain how the request does or does not meet each of these standards.

To approve a rezone, ERC must answer 'agree' to each of these standards. If the ERC recommends approval, but answers 'disagree' to any of these questions, a plan/ordinance changes, and/or additional information is required to satisfy the criteria.

1.		g is substantially consistent coals, objectives, and political Marathon County Communication Town Comprehensive Marathon County Farm	prehensive Plan Plan and,
	Agree	disagree ins	sufficient information
2.			ment minimizes the amount of agricultural land converted and will not substantially impair use of other protected farmland.
	Agree	disagree	insufficient information
3.	a. b. c.	emergency services, etc Providing public faciliti	roposed development, es are present or will be provided (note impacts on roads, water, sewage, drainage, schools,), and es will not be an unreasonable burden to the local government.
	Agree	disagree	insufficient information
4.	The rezoning areas.	g will not cause unreason	able air and water pollution, soil erosion, or adverse effects on rare or irreplaceable natural
	Agree	disagree	insufficient information
5.	The Town h	as approved the proposed	rezone of the property.
	Agree	disagree	insufficient information
6.	All concerns	s from other agencies on	he proposed rezone have been addressed? (DNR, Highway, DOT) What are the concerns?
	☐ Agree	☐ disagree	insufficient information

Environmental Resources Committee Decision

On the basis of the above findings of fact, conclusions of law, and the record in this matter, the Marathon County Environmental Resources Committee finds that the rezoning is:
Approved Motion/ Second
Denied, for the following reasons
Tabled for further consideration
Specify reasons for denial, or additional information requested:
An amendment to the county comprehensive plan is needed to approve this petition.
An amendment to the county farmland preservation plan is needed to approve this petition.
Describe recommended amendments:
Signature:
Chairman:



Capital Improvement Plan (CIP) Project Request Form

Page 1 of 5

Date of Request	04/03/23				
Department	Solid Waste Department				
Contact Person	David Hagenbucher				
Phone	715-551-5864	Email	David.Hagenbucher@co.ma	rathon.wi.us	
Project Title	Phase A closure constru	ction - Complet	ion		
Location	Solid Waste Department				
Is the project new, of an existing proje				Continuation X (see below)	
Planning 0% complete		ontinuation, fi 5% complete	II in below: Construction/installation 35%	complete	
Has this request be Board?	een approved by the app	oropriate Stan	ding Committee or	es No x	
Departmental Priority (check a different priority for each project)	(High) 1 2 x	2 3 4	5 6 7 8 9	10 (Low) □	
Description Summary / Scope	Place permanent cap o	on 10 acres of	he east side of Bluebird Ric	lge landfill.	
Placing permanent process was starte	d in 2022 and needs to		structed 5.5 acres of air spa in 2023 per DNR request.	ce from 2022. This	
Alternatives Considered: 1. None 2. 3.					
Reasons Alternatives Rejected: 1. Required to be done as condition of use of newly constructed air space, which is needed to ensure disposal capacity past April 2023. 2. 3.					



Page 2 of 6

PROJECT PURPOSE(S) - Check all that apply and please explain below:

This project is required to meet legal, mandated or contractual obligations?
This project will result in the protection of life and/or property and maintain/improve public health and safety?
This project will result in reductions in expenditures (save money)?
This project will result in a positive return for Marathon County?
This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
This project provides a new service, facility, system or equipment?
This project would generate sufficient revenues to be essentially self-supporting in its operations?
This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
This project will benefit and/or be utilized by other Marathon County departments?
This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?
ase explain all checked boxes below:
DNR made as a condition of approval for expansion of new air space, the closure of at least 10 acres of the landfill. This project was planned for 2024 or 2025, but DNR forced early closure.
Without approval to use the newly construction air space, county municipalities and businesses would not have landfill disposal capacity past April 2023.
This system is a part of the ongoing operations and construction of landfills.
•



Page 3 of 6

PROJECT COST

Estimated Cost Components	Cost Allocation Per Fiscal Year			
Preliminary Design / Study	\$0.00	If project funds can be allocated over mor		
Final Design and Engineering		than 1 year, please indicate the amount to be allocated for each year below:		
Land Acquisition	\$0.00	Fiscal Year 23	Amount 2,660,759.7	75
Construction / Installation	\$2,660,759.75	Fiscal Year	Amount	\$0.00
Equipment/Furnishings		Fiscal Year	Amount	\$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount	\$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount	\$0.00
Project Budget (total of estimated cost components)	◄ (sum of abov	re should equa	al) ^l	
Is this project to be funded entirely		Yes 🗌	No x	
Total CIP Funding Requested	\$0			

If not funded entirely with CIP funds, list below any other (non-CIP) funding		
sources for this project	Funding Amount	
Solid Waste Bluebird Ridge Closure Account	\$	2,660,759.75

ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is bein is the age of the existing asset in years?				
Expected service life (in years) of the existing asset, based on applicable industry standards?				
Estimated Service Life of Improvement (in year	30			
Existing Estimated Costs	Annual Operating Costs	\$20,000		
	Repair / Maintenance Costs	\$15,000		
	Existing Operating Costs	\$35,000		

Future Estimated Costs	Annual Operating Costs	\$20,000
	Annual Maintenance Costs	115,000
	Other Non-Capital Costs	
	Future Operating Costs	\$35,000
Estimated Return on Investment (in years)		\$

Explain any other annual benefits to implementing this project:



Page 4 of 6

5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)

Program			
Year	Project	Description of Project	Estimated Cost
2023	Gas well installation	Install vertical wells and connect via header system. Upgrade Blower and Flare Station	\$1,250,000
2024	Area B closure	Installation of cap on 24 acres of landfill	\$5,700,000
2025	Phase 6 liner	Construction of 10 acres of landfill liner	\$3,000,000
2025	Gas well installation	Install vertical wells and connect via header system	\$200,000
2025	Wastewater treatment facility – or on- site treatment	Onsite wastewater treatment facility to remove or destroy a variety PFA compounds. Uncertainty around this remains. Currently no discharge requirements have been codified, nor has a destruction technology been adequately field tested. This project may need to be expedited should EPA regulate PFAS under the Comprehensive Environmental Response, Compensation and Liability Act (Superfund).	\$5,000,000
2026	Phase 7 liner	Construction of 10 acres of landfill liner	\$3,000,000
2026	Phase B closure completion	Connecting apron closure of area with top area closure	\$3,000,000
2027	Gas well installation	Install vertical wells and connect via header system	\$225,000
20			
20			
20			
20			
20			
20			
20			



Page 5 of 6

Do NOT	fill out page be	low – for us	e by FCM Departmen	ıt .		
☐ NO CIP Funds requested -	- Informational Only	☐ Bring reque	est back to CIPC next year			
Outlay (small caps) < \$30,0	000 or Use Budget	CIP Funds	– move forward to HRFPC >\$	30,000		
NOTES:						
Project Number	(Do NOT fill	l in – for use by	F&CM Department)			
COMPLETION DATE:		OR	CONTINUE NEXT Y	EAR:		
DATE APPROVED BY	ATE APPROVED BY HRFPC:					



Page 6 of 6

DATE APPROVED BY COUNTY BOARD:

RESOLUTION #R- -23

Resolution to Amend the 2023 Capital Improvement Project List to add Phase A Closure of Bluebird Ridge Recycling and Disposal Facility

WHEREAS, the Board of Supervisors of Marathon County has approved the 2023 Capital Improvement Project List; and

WHEREAS, the Capital Improvement Project List is a dynamic process and subject, pursuant to Resolution R-89-91, to periodic review and/or amendment; and

WHEREAS, there is currently a need to amend the 2023 Capital Improvement Project List to identify an additional project, the completion of Phase A Closure of Bluebird Ridge Recycling and Disposal Facility; and

WHEREAS, the total cost of the project will be \$2,660,760.00; and

Dated this ____

WHEREAS, \$2,660,760.00 would be funded from the Solid Waste Department's Bluebird Ridge Closure fund. This funding has been approved and allocated by the Solid Waste Management Board; and

WHEREAS, the Solid Waste Department is operated as an enterprise fund and is not supported by tax levy. Therefore, the Solid Waste Department shall fund the total project through the Solid Waste Department budget.

NOW, THEREFORE, BE IT RESOLVED by the Marathon County Board of Supervisors to amend the 2023 Capital Improvement Project List to add as a project the Completion of Phase A Closure of Bluebird Ridge Recycling and Disposal Facility.

BE IT FURTHER RESOLVED that the Marathon County Board of Supervisors approves funding for this project through a budget transfer of \$2,660,760.00 from the Bluebird Ridge Closure fund.

Fiscal Note: T Waste Departr	he total cost of this ment's Bluebird Rid	project is \$2,660,7 ge Closure Fund.	760.00 and will be full	y funded through the Solid
Solid Waste M	anagement Board			
1 den	Sinker	1.		
Konne.	John	mad		

RESOLUTION #R- -23

Resolution to Amend the 2023 Capital Improvement Project List to add Phase A Closure of Bluebird Ridge Recycling and Disposal Facility

WHEREAS, the Board of Supervisors of Marathon County has approved the 2023 Capital Improvement Project List; and

WHEREAS, the Capital Improvement Project List is a dynamic process and subject, pursuant to Resolution R-89-91, to periodic review and/or amendment; and

WHEREAS, there is currently a need to amend the 2023 Capital Improvement Project List to identify an additional project, the completion of Phase A Closure of Bluebird Ridge Recycling and Disposal Facility; and

WHEREAS, the total cost of the project will be \$2,660,760.00; and

WHEREAS, \$2,660,760.00 would be funded from the Solid Waste Department's Bluebird Ridge Closure fund. This funding has been approved and allocated by the Solid Waste Management Board; and

WHEREAS, the Solid Waste Department is operated as an enterprise fund and is not supported by tax levy. Therefore, the Solid Waste Department shall fund the total project through the Solid Waste Department budget.

NOW, THEREFORE, BE IT RESOLVED by the Marathon County Board of Supervisors to amend the 2023 Capital Improvement Project List to add as a project the Completion of Phase A Closure of Bluebird Ridge Recycling and Disposal Facility.

BE IT FURTHER RESOLVED that the Marathon County Board of Supervisors approves funding for this project through a budget transfer of \$2,660,760.00 from the Bluebird Ridge Closure fund.

Dated this	, 2023,		
	l cost of this project is \$2,6 Bluebird Ridge Closure Fu	and will be fully fund	ded through the Solid
Solid Waste Managen	nent Board		

nvironmental Resources Committee				
	•			

SURVEYORS CERTIFICATE PRELIMINARY I, TIMOTHY G. VREELAND, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT AT THE DIRECTION OF JIM TURBETT, I SURVEYED, TURBETT ESTATES **LOCATOR** SCALE 1" = 100'MAPPED AND DIVIDED LOT 1 OF CERTIFIED SURVEY MAP NUMBER 19503 AS DOCUMENT NUMBER 1878553. LOCATED IN THE SOUTHWEST 1/4 OF NORTHWEST CORNER SECTION 17-27-7E
SMP FOUND THE NORTHWEST 1/4 OF SECTION 17, TOWNSHIP 27 NORTH, RANGE 7 EAST, TOWN OF MOSINEE, MARATHON COUNTY, WISCONSIN. SUBJECT TO PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 ALL EASEMENTS, RESTRICTIONS AND RIGHTS OF WAY OF RECORD AND USE. 1/4 OF SECTION 17, TOWNSHIP 27 NORTH, RANGE 7 EAST, TOWN OF MOSINEE, MARATHON COUNTY, WISCONSIN. THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION AND THE LEGEND COUNTY PLAT MAP THEREOF MADE. GOVERNMENT CORNER LOCATION VREELAND ASSOCIATES, INC. SITE PER COUNTY SURVEY RECORDS THAT I HAVE FULLY COMPLIED WITH SECTION 236 OF THE WISCONSIN STATUTES IN SURVEYING, MAPPING AND DIVIDING THE LANDS AND THE LAND SURVEYORS & ENGINEERS LAND DIVISION ORDINANCE OF MARATHON COUNTY AND THE TOWN OF MCMILLAN, ALL TO THE BEST OF MY KNOWLEDGE AND BELIEF IN SURVEYING, \circ = 1 1/4" x 30" ROUND IRON BAR 6103 DAWN STREET WESTON, WI. 54476
PH (715) 241-0947 tim@vreelandassociates.us DIVIDING AND MAPPING THE SAME. 4.173 POUNDS PER FOOT SET ● = 1.315" OUTSIDE DIAMETER IRON PREPARED FOR: JIM TURBETT PIPE FOUND IN PLACE ∅ = 3/4" REBAR FOUND IN PLACE FILE #: 22-0272 TIMOTHY G. VREELAND PLS - 2291 ALL OTHER LOT CORNERS MONUMENTED WITH DRAFTED BY DMV DRAFTED BY TGV DATED THIS 26TH DAY OF DECEMBER, 2022 3/4" x 24" REBAR 1.50 POUNDS PER FOOT SET < > = PREVIOUSLY RECORDED AS CSM = CERTIFIED SURVEY MAP CERTIFICATE OF TOWN TREASURER YARD REQUIREMENTS = WETLANDS DELINEATED BY STAR ENVIRONMENTAL PER TOWN OF MOSINEE ORDINANCE STATE OF WISCONSIN) MARATHON COUNTY) SS FRONT YARD INTERIOR CORNER REAR YARD — · — — = YARD SETBACK - SEE TABLE FOR SETBACK BEING THE DULY ELECTED, QUALIFIED AND ACTING TREASURER OF THE TOWN OF MOSINEE, REQUIREMENTS 50 FEET 25 FEET 40 FEET 35 FEET DO HEREBY CERTIFY THAT IN ACCORDANCE WITH THE RECORDS IN MY OFFICE THERE ARE NO UNPAID TAXES OR UNPAID = PROPOSED STORMWATER RETENTION BASIN SPECIAL ASSESSMENTS AS OF ,20 AFFECTING THE LANDS INCLUDED IN THE PLAT TURBETT ESTATES, A COUNTY PLAT. UTILITY EASEMENT RESTRICTION NO UTILITY POLE, PEDESTAL OR CABLE SHALL BE APPROVED FOR RECORDING BY PLACED SO AS TO DISTURB ANY SURVEY MONUMENT DATE_____ TOWN TREASURER_ THE CITY OF MOSINEE. OR OBSTRUCT VISION ALONG ANY LOT OR STREET LINE. <u>LOT_2_CSM_15002-67-84</u> THE UNAUTHORIZED DISTURBANCE OF A SURVEY MONUMENT IS A VIOLATION OF s.236.32 OF WISCONSIN <u>OWNED_BY_OTHERS</u> TOWN BOARD RESOLUTION UTILITY EASEMENTS SET FORTH HEREIN ARE FOR THE RESOLVED THAT THE PLAT OF TURBETT ESTATES, A COUNTY PLAT IN THE TOWN OF MOSINEE IS HEREBY APPROVED BY THE USE OF PUBLIC BODIES AND PRIVATE PUBLIC UTILITIES <u>LOT_2_CSM_5653-20-246</u> TOWN BOARD OF THE TOWN OF MOSINEE. JST HOLDING LLC., BEING THE OWNER OF THE LANDS. HAVING THE RIGHT TO SERVE THIS SUBDIVISION. CITY OF MOSINEE <u>OWNED_BY_OTHERS</u> DATE APPROVED _____ TOWN CHAIRMAN 332.08 S 89°54'57" W ∣ S 89°59'33" W DATE SIGNED _____ TOWN CHAIRMAN 162.08 170.00 170.00', 170.00 I. HEREBY CERTIFY THAT THE FOREGOING IS A COPY OF A RESOLUTION ADOPTED BY THE TOWN BOARD OF THE TOWN OF THE POWTS DEPARTMENT HAS MOSINEE. 7.92 ACCEPTED THE WAIVER REQUEST AND WILL NOT BE REQUIRING A SOIL AND SITE EVALUATION FOR TOWN CLERK_ THE PURPOSE OF POWTS SYSTEM FOR THE PARCELS. THAT SAID. MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE
RESOLVED THAT THE PLAT OF TURBETT ESTATES, A COUNTY PLAT, IS HEREBY APPROVED BY THE MARATHON COUNTY THE POWTS DEPARTMENT WILL NOT APPROVE THE SUBDIVISION ENVIRONMENTAL RESOURCES COMMITTEE. UNTIL THE PLAT SHOWS A STATEMENT MENTIONING THAT DATE APPROVED_____ SIGNED BY_____ THE SOIL SUITABILITY FOR POWTS SYSTEMS HAS NOT BEEN <u>UNPLATTED LANDS</u> CONFIRMED. SIGNED BY_ DATE SIGNED_____ <u>OWNED_BY_OTHERS</u> LOT 1 CERTIFICATE OF COUNTY TREASURER 3.245 ACRES STATE OF WISCONSIN) SS 141,361 SQ FT BEING THE DULY ELECTED, QUALIFIED AND ACTING TREASURER OF THE COUNTY OF MARATHON, DO LOT 2 LOT 5 HEREBY CERTIFY THAT IN ACCORDANCE WITH THE RECORDS IN MY OFFICE SHOW NO UNREDEEMED TAX SALES AND NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS AS OF ___ AFFECTING THE LANDS INCLUDED IN 2.011 ACRES 2.011 ACRES 2.011 ACRES 2.010 ACRES THE PLAT OF TURBETT ESTATES, A COUNTY PLAT. 87,598 SQ FT 87,610 SQ FT 87,604 SQ FT 87,577 SQ FT DATE _____COUNTY TREASURER OWNERS CERTIFICATE OF DEDICATION I, JAMES TURBETT OF JST HOLDINGS LLC., DO HEREBY CERTIFY THAT I CAUSED THE LANDS DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED, <u>LOT_1 CSM_19503</u> S 89°55'59" W MAPPED AND DEDICATED AS REPRESENTED ON THIS PLAT. I ALSO CERTIFY THAT THIS PLAT IS REQUIRED TO BE SUBMITTED TO THE TOWN OF 425.55 MOSINEE AND THE MARATHON COUNTY ENVIRONMENTAL RESOURCES COMMITTEE FOR APPROVALS PER MARATHON COUNTY LAND DIVISION <u>170.00</u> 170<u>.00</u>' . ____ .17<u>0.00</u>1./ 170.00 90.98' N 89°56′22″ E WITNESS THE HANDS AND SEALS OF SAID OWNERS THIS_____DAY OF_____, 20____ HIDDEN RIDGE LANE TEMPORARY CUL-DE-SAC $\overline{L}X$ N 89°56'22" E ____ 300.21'\ N 89°56'22" E DEDICATED TO THE PUBLIC 717.50 JAMES TURBETT JST HOLDINGS LLC. COUN'STATE OF WISCONSIN) SS 217.00 217.00 217.00 MARATHON COUNTY) PERSONALLY CAME BEFORE ME THIS _____ DAY OF______, 20___ THE ABOVE NAMED JAMES TURBETT OF JST HOLDINGS LLC., TO N-89°56'22" | E \ 300.00' ME KNOWN TO BE THE PERSON WHO EXECUTED THE FORGOING INSTRUMENT AND ACKNOWLEDGE THE SAME. 10' UTILITY EASMENT C5 MY COMMISSION EXPIRES NOTARY PUBLIC, MARATHON COUNTY, WISCONSIN LOT 7 LOT 6 CONSENT OF MORTGAGEE LOT 9 LOT 8 2.046 ACRES 2.003 ACRES 2.003 ACRES 2.003 ACRES MORTGAGEE OF THE ABOVE DESCRIBED LAND, DO HEREBY CONSENT TO THE SURVEYING, DIVIDING, MAPPING 89,143 SQ FT 87,234 SQ FT 87,234 SQ FT 87,234 SQ FT AND DEDICATION OF THE LAND DESCRIBED ON THIS PLAT, AND I DO HEREBY CONSENT TO THE ABOVE CERTIFICATE OF JAMES TURBETT OF JST HOLDING LLC., OWNER. WITNESS THE HAND AND SEAL OF MORTGAGEE, THIS DAY OF IN THE PRESENCE OF: <u>LOT 2 CSM 19503</u> <u>OWNED_BY_DIVIDER</u> <u>LOT_1_CSM_19503</u> MORTGAGEE STATE OF___ __COUNTY) SS N 89°56'22" 20___. THE ABOVE NAMED_ PERSONALLY CAME BEFORE ME THIS _____DAY OF_ 217.00 _____, TO ME 229.00' 217.00 400.14 217.00 KNOWN TO BE THE PERSON WHO EXECUTED THE FORGOING INSTRUMENT AND ACKNOWLEDGE THE SAME. N 89°56'22" E 880.00 <u>UNPLATTED LANDS</u> UNPLATTED LANDS | UNPLATTED LANDS | BY PLS 2291 NOTARY PUBLIC, MARATHON COUNTY, WISCONSIN MY COMMISSION EXPIRES ____ OWNED BY OTHERS | OWNED BY OTHERS | OWNED BY OTHERS REGISTER OF DEEDS <u>OWNED_BY_OTHERS</u> MARATHON COUNTY, WI zRECEIVED FOR RECORD THIS_____ DAY OF_____ ____A.D. 20___ _O'CLOCK_M. IN PLAT Curve Table CABINET NO.____ON PAGE Curve # Radius Arc Length Central Angle Tangent Bearing Start Tangent Bearing End Chord REGISTRAR C1 250.00' 121.94' 27*56'44" N 75*57'59" E 120.73' N 89*56'22" E N 61°59'37" E C2 316.00' 154.13' 27*56'44" N 75*57'59" E 152.60' N 61*59'37" E N 89°56'22" E 27°56'44" N 75°57'59" E 120.73' N 61°59'37" E N 89°56'22" E N 89°56'22" E WEST 1/4 CORNER 2638.15 EAST 1/4 CORNER C4 316.00' 9°00'28" N 66°29'51" E 49.63' SECTION 17-27-7E √—**(** SECTION 17-27-7E PER TIES SMP FOUND C5 316.00' 104.45' 18'56'16" N 80'28'14" E 103.97' N 89'56'22" E N 71°00'05" E

SOUTH LINE OF NW 1/4

STORM WATER MANAGEMENT

THIS DECLARATION is made this _____ day of _____, 2023, by JST Holdings LLC 411 N 6th Street #378 Emery, SD 57332 and its heirs, successors, and assigns hereinafter collectively referred to as "OWNER"; and the Town of Mosinee, a municipal corporation of the State of Wisconsin, hereinafter referred to as "TOWN":

WITNESSETH:

WHEREAS, OWNER is the fee simple owner of the property located within the municipal boundaries of the Town of Mosinee (TOWN) and which is generally described as: located in part of Lot 5 of The Turbett Estates located in of Section 17, Township 27 North, Range 7 East, Town of Mosinee, Marathon County, herein after called the "PROPERTY", and

WHEREAS, the development of the PROPERTY, and subdivision road and houses will necessitate the installation of post construction storm water management facilities (including one storm water detention basin) on the PROPERTY; and

WHEREAS, the OWNER intends to construct on the PROPERTY storm water management basin to service The Turbett Estates development that will then be owned and operated by said OWNER, following the construction and acceptance of said facilities, and Recording Area

Name and Return Address

Jim Turbett 411 N 6th Street #378 Emery, SD 57332

Parcel Number: 058-2707-172-0997

WHEREAS, the OWNER agrees to enter

into this Declaration on the long-term ownership, operation and maintenance of the storm water facilities on the PROPERTY.

NOW, THEREFORE, the parties hereto hereby agree as follows:

- 1) Erosion Control and necessary maintenance of stormwater conveyance and infiltration facilities will be the responsibility of the OWNER.
- 2) Following acceptance, the OWNER shall regularly, but not less than twice per year, inspect and maintain the structural and non-structural storm water facilities.
- 3) Inspections shall be performed on basin side slopes and bottoms.
- 4) Following inspections, the OWNER shall provide the TOWN proof of inspection.
- 5) Maintenance shall be performed to provide for the efficient and long-term operation of the facilities.
- 6) Maintenance shall consist of at least the following basic tasks:

This instrument was drafted by Dustin Vreeland of Vreeland Associates Inc. 6103 Dawn Street Weston, WI 54476

- If not part of a frequent mowing operation, annually mow the side slopes to reduce brush and other large root vegetation.
- After storm events, check and remove any debris.
- Topsoil, seed, mulch and/or erosion mat any side slope erosion locations as necessary
- Remove sediments as necessary.
- 7) The OWNER shall record a copy of this Declaration in the Register of Deeds Office, Marathon County, Wisconsin, along with the plat.
- 8) If any part, term or provision of this Declaration is held by a court of competent jurisdiction to be illegal or otherwise unenforceable, such illegality or unenforceability shall not affect the validity of any other part, term or provision and the rights of the parties will be construed as if the part, term or provision was never part of this Agreement.

BY
BY Jim Turbett
STATE OF WISCONSIN)) ss.
COUNTY OF MARATHON)
Personally, came before me thisday of, 2023, the above-named Jim Turbett, to me known to be the persons who executed the foregoing instrument and acknowledged the same.
Notary Public, Wisconsin My commission expires:
Town of Mosinee:
By: Steve Hagman, Town Chairman
STATE OF WISCONSIN)) ss.
COUNTY OF MARATHON)
Personally, came before me this day of, 2023, the above-named Steve Hagman, Town Chairman of the Town of Mosinee, to me known to be the persons who executed the foregoing instrument and acknowledged the same.
Notary Public, Wisconsin
My commission expires:

This instrument was drafted by Dustin Vreeland of Vreeland Associates Inc. 6103 Dawn Street Weston, WI 54476



"Turbett Estates" Town of Mosinee Preliminary Plat Staff Report Environmental Resources Committee May 30, 2023

PLAT REQUIREMENTS

Survey

 Plat complies with Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and Chapter 18 of the Marathon County Code of Ordinances regarding subdivisions and mapping.

Zoning

Plat is in the Town of Mosinee and is town zoned. The preliminary plat has been previously approved by the Town of Mosinee.

Environmental Conditions

- Storm Water Management Plan (SWMP) was submitted with the preliminary plat. A draft long term maintenance agreement was included in the packet.
- Erosion Control Plan included with SWMP.
- Some wetland areas indicated on the plat will be disturbed and are indicated on the Wetland Plan.

Sanitary Sewer

The "Turbett Estates" preliminary plat is approved by the POWTS department based on the following: The soil types on the parcel are mainly Mahtomedi loamy sand, 0 to 6% slopes (MbB), with a slight amount of Newson mucky loamy sand, 0 to 1% slops (Ne). MbB is typically a conventional POWTS system soil and Ne is commonly a holding tank soil. The soil tests for the stormwater management coupled with the soils map show uniform soil conditions. With these uniform conditions the surveyor requested and was granted a POWTS soil test waiver for subdivisions meaning that there does not need to be a soil test on every lot of the subdivision, this will fall onto those who purchase these lots. With that waiver it is required that a condition is stated on the face of the plat that soil conditions are unknown, and test will have to be done prior to installing a septic system. Being that all of these conditions are met, the POWTS department has approved the subdivision.

Access

- o All proposed lots will have access to an improved public road which connects to County Road KK.
- o The Marathon County Highway Department is aware of the design and supports the layout for access.

NOTES

Prior to the submittal of the "Turbett Estates" preliminary plat for approval concept plat correspondence took place in January of this year to discuss the plat. Design concepts and plans were discussed and agreed upon by all parties involved. The preliminary plat reflects discussions with CPZ staff.

RECOMMENDATION

Based on the information provided, CPZ staff recommend that the Environmental Resources Committee approve the proposed preliminary plat of "Turbett Estates".



705 Third Street P.O. Box 434 Marathon, WI 54448 (715) 443-6115 – FAX: 1-715-443-6108 Email: starenvironmental@hotmail.com

January 5, 2023

Mr. Dustin Vreeland, PE Vreeland Associates 6103 Dawn Street Weston, WI 54476

RE: Soils Evaluation for Stormwater on the Turbett Property, located in the SW1/4, NW1/4, Section 17, T.27N.-R.7E, Town of Mosinee, Marathon County, Wisconsin.

The Soils Evaluation for Stormwater and Stormwater Report on the Turbett Property has been completed and is enclosed for your review.

If you have any questions or concerns on the report or project, please call me. Thank you.

Sincerely,

Brian Camlek

Water Resource Specialist STAR ENVIRONMENTAL, INC.

Enclosures

SOIL EVALUATION FOR STORMWATER

ON THE

TURBETT PROPERTY

TOWN OF MOSINEE

MARATHON COUNTY

WISCONSIN

Prepared for:

Mr. Dustin Vreeland, PE Vreeland Associates 6103 Dawn Street Weston, WI 54476

January 5, 2023

Prepared by:

BRIAN CAMLEK
WATER RESOURCE SPECIALIST

STAR ENVIRONMENTAL, INC.
Phone: (715) 443-6115
Fax: (715)443-6108

starenvironmental@hotmail.com

SOIL EVALUATION FOR STORMWATER ON THE TURBETT PROPERTY

Table of Contents

Introduction1
Methods1
Geomorphologic Landscape Position1
Depth to Bedrock1
Hydrology1
Soils2
History2
Conclusion and Recommendations2
References Cited3
Attachment 1 - Project Site Maps
Figure 1 – Location Map
Figure 2 – Marathon County Soil Survey Map
Figure 3 – Marathon County Soil Survey Legend
Figure 4 – Star Environmental, Inc. Wetland Map
Figure 5 – Surface Water Data Viewer Map
Figure 6 – Marathon County Topographic Map
Figure 7 – Soil Pit Location Map
Attachment 2 – Soil Pit Logs
Soil Evaluation - Storm Logs
Soil Pits Logs Summary Table
WDNR Stormwater Tables
Attachment 3 – USDA-NRCS WETS Tables
Antecedent Precipitation Tool (ATP)
Attachment 4 – Onsite Photos
Attachment 5 – Resume'

SOILS EVALUATION FOR STORMWATER ON THE TURBETT PROPERTY

Introduction

On August 24, 2022, Star Environmental, Inc. conducted a Soils Evaluation for Stormwater on the Turbett Property, located in the SW1/4, NW1/4, Section 17, T.27N.-R.7E., Town of Mosinee, Marathon County, Wisconsin.

Methods

Soils Evaluation techniques used, followed the USDA-NRCS soil descriptive system. The property was subjected to an initial site screening and preliminary survey using the project plan map, recent aerial photographs, and soils maps.

Soil Pits 1 thru 4 were located by Dustin Vreeland, P.E., Vreeland Associates, to determine soil limitations and hydraulic application rate for WDNR Storm Water Infiltration Practices, depth to groundwater and bedrock.

On August 24, 2022, Mr. Brian Camlek, Water Resource Specialist, Star Environmental, Inc. evaluated the soil backhoe pits excavated by Gene Osowski, utilizing a Case 590 Super N

Soil was classified for engineering properties, depth to >50 percent rock fragments, percent fines in each profile, depth to groundwater present, estimated high zone of soil saturation and notes on the geomorphologic landscape position were recorded.

Geomorphologic Landscape Position

This project site's geomorphologic landscape position would be classified as an outwash-controlled upland.

<u>Depth to Bedrock</u>

Bedrock or >50% rock was not present to the depth of the Pits, or 114 to 120 inches below grade.

Hydrology

Per the WDNR Surface Water Data Viewer, the closest navigable waterbody, is the Wisconsin River, located approximately 0.4 miles south of the site.

Neither the apparent groundwater table nor redoximorphic soil features indicating a seasonal high groundwater elevation, were observed in any of the soil pits.

The Antecedent Precipitation Tool (APT) shows that the hydrologic determination is normal for this time of year. (Attachment 3).

Soils

The USDA-NRCS Web Soil Survey indicates the presence of the excessively drained, non-hydric Mahtomedi Soil Series, a Typic Udipsamment, the well-drained, non-hydric Mosinee Soil Series, a Typic Dysturdept, the somewhat poorly drained, non-hydric Meadland Soil Series, an Aquic Glossudalf and the poorly to very poorly drained, hydric Newson Soil Series, a Humaqueptic Psammaquent.

History

This site has historically been undeveloped land.

Conclusion and Recommendations

This Soils Evaluation for Stormwater indicates that neither the apparent groundwater nor redoximorphic features indicating a seasonal high groundwater elevation are present in any of the four pits.

This Soils Evaluation for Stormwater Report should be beneficial in determining suitable stormwater practices per the guidelines established by the Wisconsin Department of Natural Resources (WDNR).

This report, conclusion and recommendations are the professional opinion of Brian Camlek, Water Resource Specialist, Star Environmental, Inc.

Brian Camlek

Water Resource Specialist

January 5, 2023

Date

References Cited

- 1. United States Department of Agriculture. 1989. Soil Survey of MARATHON COUNTY, WISCONSIN. 217 pp. and appendices and maps.
- 2. Chapter NR 151 Wisconsin Runoff Management, May 2013. 32 pp.
- 3. Evaluation for Storm Water Infiltration Technical Standard (1002). September 2017.

ATTACHMENT 1

PROJECT SITE MAPS

- Figure 1 Location Map
- Figure 2 Marathon County Soil Survey Map
- Figure 3 Marathon County Soil Survey Legend
- Figure 4 Star Environmental, Inc. Wetland Map
- Figure 5 Surface Water Data Viewer Map
- Figure 6 Marathon County Topographic Map
- Figure 7 Soil Pit Location Map



Land Information Mapping System

LINCOLN

TAYLOR

PORTAGE



278.05 Feet 0 278.05 NAD_1983_HARN_WISCRS_Marathon_County_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

Figure 1

44° 49' 19" N

M .01 .Zb o68

44° 49' 37" N

M "0T "Zb "68

Soil Map—Marathon County, Wisconsin



44° 49' 37" N

M ,84 ,Z4 068

44° 49' 19" N

0 150 300 600 Map projection: Web Mercator Comer coordinates: WGS84 8

Map Scale: 1:3,800 if printed on A landscape (11" x 8.5") sheet.

89° 42' 48" W

S

- Feet

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
MbB	Mahtomedi loamy sand, 0 to 6 percent slopes	46.4	66.6%
MgA	Meadland loam, 0 to 3 percent slopes	3.9	5.7%
MsB	Mosinee sandy loam, 2 to 6 percent slopes	1.3	1.8%
MtC	Mosinee sandy loam, 2 to 15 percent slopes, stony	12.7	18.2%
Ne	Newson mucky loamy sand, river valley, 0 to 1 percent slopes	5.4	7.7%
Totals for Area of Interest		69.7	100.0%

Wetland Delineation Map

Turbett Property located in the SW1/4, NW1/4, Section 17, Township 27 North, Range 7 East, Township of Mosinee, Marathon County, Wisconsin

Wetland Area 1 Hardwood Swamp 0.67 Acres

Wetland Area 2 Hardwood Swamp 3,273 Square Feet

Wetland Area 1 Hardwood Swamp 8,093 Square Feet

Wetland Area 4 Hardwood Swamp 0.70 Acres



Project Boundary

Scale: 1" = 150' Unless Noted

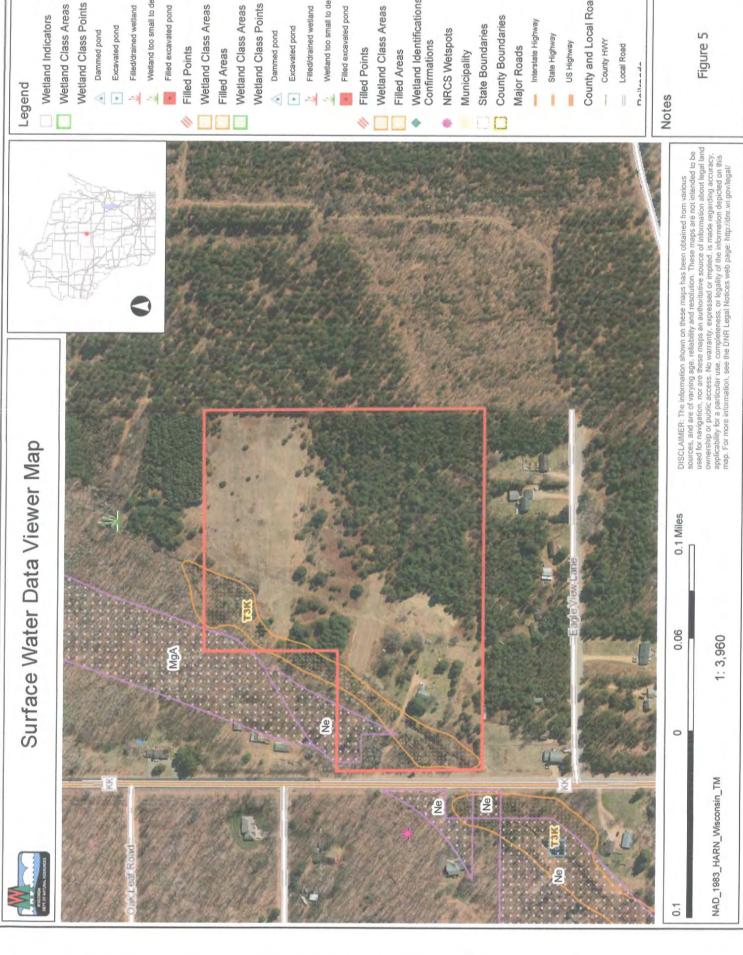
This is not a certified survey map

Legend:
Project Boundary

Wetland Boundary

Sample Point

Created Date: 8-30-22 Star Environmental, Inc. PD Box 434 Marathon, WI 54448 Phone: (715) 443-6115 Email: Starenvironmental@hotmail.com



- Wetland Class Areas Wetland Indicators
- Wetland Class Points Excavated pond Dammed pond
- Wetland too small to delin
 - Filled excavated pond
- Filled Areas
- Wetland Class Areas
- Excavated pond Dammed pond
- Filled/drained wetland
- Wetfand too small to delin
 - Filled excavated pond
- Wetland Class Areas
- Wetland Identifications and Confirmations
 - NRCS Wetspots
 - Municipality
- State Boundaries
- County Boundaries
 - Major Roads
- Interstate Highway
- County and Local Roads

County HWY

Figure 5

PORTAGE County-wide 2ft Contours 2020 Orthos Countywide LINCOLN 2ft Contour Labels Green: Band_2 Blue: Band_3 Parcel Lot Lines Right Of Ways Red: Band 1 Road Names Land Hooks Intermediate WOOD Legend Parcels __ Index TAYLOR (2012)1168 8911 4466 1168 DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION 8911 1162 1166 1166 9911 1166 1162,62 9911 1158 991 9911 1160 Land Information Mapping System 2911 EAGLE VIEW LN 1158 9911 DZIL 2211 1160 8211 1162 28/1 P811 1162 1162 8911 COUNTY ROAD KK 1204 1202 1200 139.03 Feet 1162 1204 0911 OAKLEAF RD 1204 SHURWOOD LN 824 1192 MARATHON -

Notes

Figure 6

0

139.03

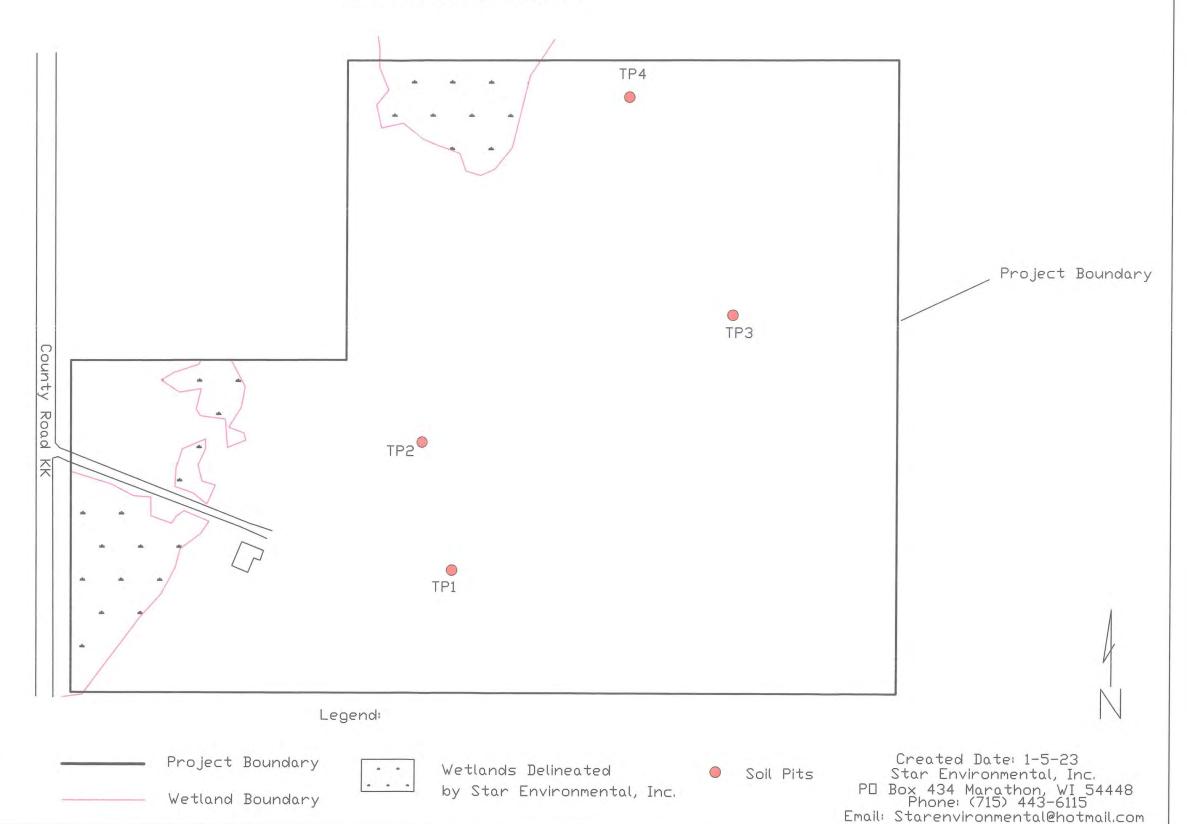
NAD_1983_HARN_WISCRS_Marathon_County_Feet

SOIL PIT LOCATION MAP

Turbett Property located in the SW1/4, NW1/4, Section 17, Township 27 North, Range 7 East, Township of Mosinee, Marathon County, Wisconsin

Scale: 1" = 150' Unless Noted

This is not a certified survey map



ATTACHMENT 2

SOIL PIT LOGS

Soil Evaluation -- Storm Logs Soil Pits Logs Summary Table WDNR Stormwater Tables



Attachment 2:

1002-CPS-23 Division of Industry Services P. O. Box 2658 Madison, Wisconsin 53701

In accordance with SPS 382.365, 385, Wis. Adm. Code, and WDNR Standard 1002

									rage	= 1 OI Z
Attach a complete site plan on paper not less than 8 $\%$ x 11 ir Plan must include, but not limited to: vertical and herizontal re						County		Λ	1aratho	n
(BM), direction and percent of slope, scale or dimensions, no BM referenced to nearest road						Parcel I.D.		058-23	707-172	2-0997
Please print all information						Reviewed by				Date
Personal information you provide may be used for secondary purposes [Privacy Law.]				s. 15.04(1)/m)]	Malerreino				
					Location	W 1/4 S 17	T 27	N D	7	
Property ()wner's N	JST Holdings, (Nailing Address	LLC	Lot #		W 1/4 S 17 ubd. Name or C		N R	7	E (or) W
	J ***	411 N 6th St #	378	LOC #	BIOCK # 30	ibu. Name or C.	JIVIT			
City		State Zip Code	Phone Number		City	Village χ	Town	Nearest		
Eme	ry	SD 57332			M	osinee	T	2:	15505 (County Rd KK
Drainage a	rea _		sq. ft. acres	Hydrai	ulic Application	Test Method	Date of	Soil soil Bori	Moistungs:	ire 9/28/2022
Test site su		r (check all that apply	Consideration of the constant	X	Morphologica		Anteo	edent Pr	ecipita	tion Tool Value
	Bioreten	tion; Subs	surface Dispersal System;		Double Ring I	nfiltrometer	Andrew Control of the		Dry = :	1;
Resuse; Irrigation; Other				Other: (specif	y)	X Normal = 2;				
									Wet =	3.
1 Bo	oring #	Boring X Pit Grou	nd surface elev1162.40	.ft	Depth to	o limiting factor	116	in.		
Horizon	Depth	Dominant Color	Redox Description Qu. Sz.	Texture	Structure Gr	Consistence	Boundary	% Rock	1	Hydraulic App
1	in. 0-8	Munsell 10YR 3/3	Cont. Color -	LS	Sz. Sh. 2MGR	MVFR	AW	Frags.	Fines 15	Rate Inches/Hr 3.60
2	-12	10YR 4/4		LS	1MABK	MVFR	cw	0	15	3.60
3	-24	7.5YR 4/4	-	GRS	SG	ML	AW	20	3	3,60
4	-60	10YR 6/6	THE THE PARTY OF T	GRS	SG	ML	cw	20	3	3.60
5	-116	10YR 6/6		S	SG	ML	-	0	3	3.60
								<u> </u>		
			ik African bis sold in the state of the stat							
Comments	: No grou	ndwater or redoximo	rphic features were observed					L	L.	<u> </u>
2 Bo	ring #	Boring X Pit Grou	nd surface elev. 1163.10	ft	Depth to	o limiting factor	118	in.		
Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-8	10YR 3/3	-	LS	2MGR	MVFR	AW	0	15	3.60
2	-22	7.5YR 4/4	**	LS	1MABK	MVFR	cw	0	15	3.60
3	-28	7.5YR 4/6	-	GRS	SG	ML	AW	20	3	3.60
4	-60	10YR 6/6	-	GRS	SG	ML	CW	20	3	3.60
5	-118	10YR 6/6	-	S	SG	ML	-	0	3	3.60
	_		rphic features were observed							
CST Name ((Please Pr	int)	Signature	. // .	4		THE PARTY OF THE P	Credenti	al Num	ber
		Brian Camlek			(·		226509	
Address	_	0.542454	140 54440	Date	Evaluation Con			Telepho		
······································	Р	O Box 434 Marathon	WI 54448		8/24/2022	2		(715)	443-61	115

Property (Owner _	JST Holdings,	LLC Parcel ID#	96900004-10700000000	058-27	07-172-0997		1604	Page	2 of 2
3 B	oring#	Boring X Pit Grou	und surface elev1162.2	! ft	Depth to	limiting factor	114	_in.		
Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-10	10YR 3/3		LS	2MGR	MVFR	AW	0	15	3.60
2	-20	10YR 4/4	-	LS	1MABK	MVFR	cw	0	15	3.60
3	-36	7.5YR 4/4	-	GRS	SG	ML	cw	20	3	3.60
4	-46	7.5YR 4/6	••	S	SG	ML	CW	0	3	3.60
5	-114	10YR 6/6	_	S	SG	ML	-	0	3	3.60
Comment	s: No grou	indwater or redoximo	rphic features were observed							
4 Bo	oring #	Boring X Pit Grou	nd surface elev1163.6	.ft	Depth to	limiting factor	120	in.		
Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-10	10YR 3/3	-	LS	2MGR	MVFR	AW	0	15	3.60
2	-22	7.5YR 4/4	-	GRLS	1MABK	MVFR	CW	20	15	3.60
3	-29	7.5YR 4/6		GRS	SG	ML	AW	20	3	3.60
4	-58	10YR 6/6		GRS	SG	ML	CW	20	3	3.60
5	-120	10YR 6/6		S	SG	ML	105	0	3	3.60
										THE REPORT TO SECURE PROPERTY OF THE PARTY O
Comments	Comments: No groundwater or redoximorphic features were observed									
handle the second secon	Boring # Boring Boring # Pit Ground surface elev. ft Depth to limiting factor in.									(Allen and Artifolio Annes
Во	oring#		nd surface elev.	ft	Depth to	limiting factor		in.		
Bo Horizon	Depth in.		nd surface elev. Redox Description Qu. Sz. Cont. Color	ft Texture	Depth to Structure Gr. Sz. Sh.	limiting factor		in. % Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
	Depth	Pit Grou Dominant Color	Redox Description Qu. Sz.		Structure Gr.			% Rock	1	
Horizon	Depth	Pit Grou Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color		Structure Gr. Sz. Sh.		Boundary	% Rock	1	
Horizon	Depth in.	Pit Grou Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	1	
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groui	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App
Horizon	Depth in.	Pit Grou Dominant Color Munsell Boring Pit Groun Dominant Color	Redox Description Qu. Sz. Cont. Color nd surface elev. Redox Description Qu. Sz.	Texture	Structure Gr. Sz. Sh. Depth to I	Consistence	Boundary	% Rock Frags.	Fines	Rate Inches/Hr Hydraulic App

STORMWATER SOIL PIT LOG SUMMARY TABLE

Pit#	Depth to Bedrock (in.)	Depth to Ground Water (in.)	Groundwater Present	Est. High Groundwater (in.)	High Groundwater Elevation
1	>116	>116	No	>116	>1152.73
2	>118	>118	No	>118	>1153.27
3	>114	>114	No	>114	>1152.7
4	>120	>120	No	>120	>1153.6

Notes:

Bedrock was not present in any of the Pits.

Neither the apparent groundwater table or redoximorphic features indicating a seasonal high groundwater table were present in any of the 4 pits.

Date: 8/24/2022

Backhoe: Case 590 Super N

Recorded By: Brian Camlek

Star Environmental, Inc.

(715) 443-6115

Table 1. Evaluation Requirements to Proposed Infiltration Devices Note 1

Infiltration Device (Technical Standard Note 2, Note 3)	Tests Required	Minimum Number of Test Pits Required Note 4, Note 5
Rain Garden	Soil texture evaluation or infiltration test	N/A
Infiltration Trenches (1007)	Test pits	1 test pit/100 linear feet of trench with a minimum of 2 test pits, and sufficient to determine / confirm variability
Vegetated Swale (1005)	Test pits	1 test pit/ 500 linear feet of swale with a minimum of 2 test pits, and sufficient to determine / confirm variability
Bioretention Systems (1004)	Test pits	test pit or a number sufficient to assess infiltration potential, and sufficient to determine / confirm variability
Surface Infiltration Basins (1003)	Test pits	2 test pits then an additional test pit /10,000 square feet and sufficient to determine / confirm variability
Subsurface Dispersal Systems (N/A) greater than 15 feet in width	Test pits	2 test pits then an additional test pit /10,000 square feet and sufficient to determine / confirm variability
Permeable Pavement Systems (1008)	Test pits	2 test pits then an additional test pit /10,000 square feet and sufficient to determine / confirm variability

Note 1 Maintain trench safety requirements; test pit evaluations can be made from the surface without entering the pit.

Step C.2. Infiltration Rate Exemption.

To determine if a site is eligible for exemption from infiltration under s. NR 151.124(4)(c), Wis. Adm. Code, use a scientifically credible field test method unless the least permeable soil horizon within five feet below the native soil interface is one of the following: sandy clay loam, clay loam, silty clay loam, sandy clay, silty clay, or clay. Take at least three infiltration tests at the optimal infiltration location per the criteria obtained in Step B, and distribute tests so that they best represent the area being tested (see Step C.3. Infiltration Option 2 for infiltration test methods). Conduct tests within the native soil layer being evaluated for exemption. For a site to be exempt from infiltration requirements, at least two-thirds of tests are to have a measured infiltration rate of less than 0.6 in/hr. Use the infiltration rate from actual field measurements to request an exemption to infiltration requirements; correction factors do not apply.

Note 2 Technical standards refer to the corresponding WDNR design technical standard containing design criteria for this practice.

Note 3 Where initial site borings show uniform soils throughout the site, the professional meeting the Qualifications (see Step D) may reduce the number of test pits, provided information from both test pits and soil borings confirm a uniform soil condition across the proposed device location.

Note 4 Test pits are optimally located within 10 feet of the footprint perimeter, and not within the footprint.

Note 5 If a backhoe is unable to excavate a test pit deep enough from the existing surface to reach 5 feet below the native soil interface, then soil borings may be used to evaluate the depth below the which the backhoe is unable to reach. It is expected that even a medium sized backhoe can reach at least 15 feet below grade.

Step C.3. Infiltration Rate Determination.

The purpose of this step is to determine a design infiltration rate (Infiltration Options 1-3).

Use Infiltration Options below to determine the design infiltration rate. Examples calculate the static infiltration rate.

Note that soil compaction mitigation reduces the soil density and promotes infiltration.

Infiltration Option 1 - Infiltration Rate Not Measured, Soil Compaction Mitigated

Using information from soil test pits, select the design static infiltration rate from Table 2 based on soil texture of the least permeable soil horizon within 5 feet below the native soil interface. See Example 1.

Table 2. Design Static Infiltration Rates for Soil Textures Receiving Storm Water Note 1

Soil Texture	Design Static Infiltration Rate Without Measurement (Inches/Hour) Note 2
Coarse sand or coarser	3.60
Loamy coarse sand	3.60
Sand	3.60
Loamy sand	1.63
Sandy loam, fine sand, loamy sand, very fine	0.50
sand, and loamy fine sand	
Loam	0.24
Silt loam	0.13
Sandy clay loam	0.11
Clay loam	0.03
Silty Clay loam	0.04 Note 3
Sandy clay	0.04
Silty clay	0.07
Clay	0.07

Note 1 These infiltration rates are not to be used to request exemption from infiltration requirements.

Table 2 assumes separation from the native soil interface to a limiting layer such that mounding of water will not reach the native soil interface. A regulatory authority may require a mounding analysis when concerned that mounding may impair the function of the device or have an adverse impact to property. See Considerations section for more information.

Where adverse soil structure is present, such as moderate to strong platy soil structure, compacted or cemented soil horizons, or massive soil conditions with high bulk density reduce the design static infiltration rates per judgment of an individual meeting the Qualifications in Step D.

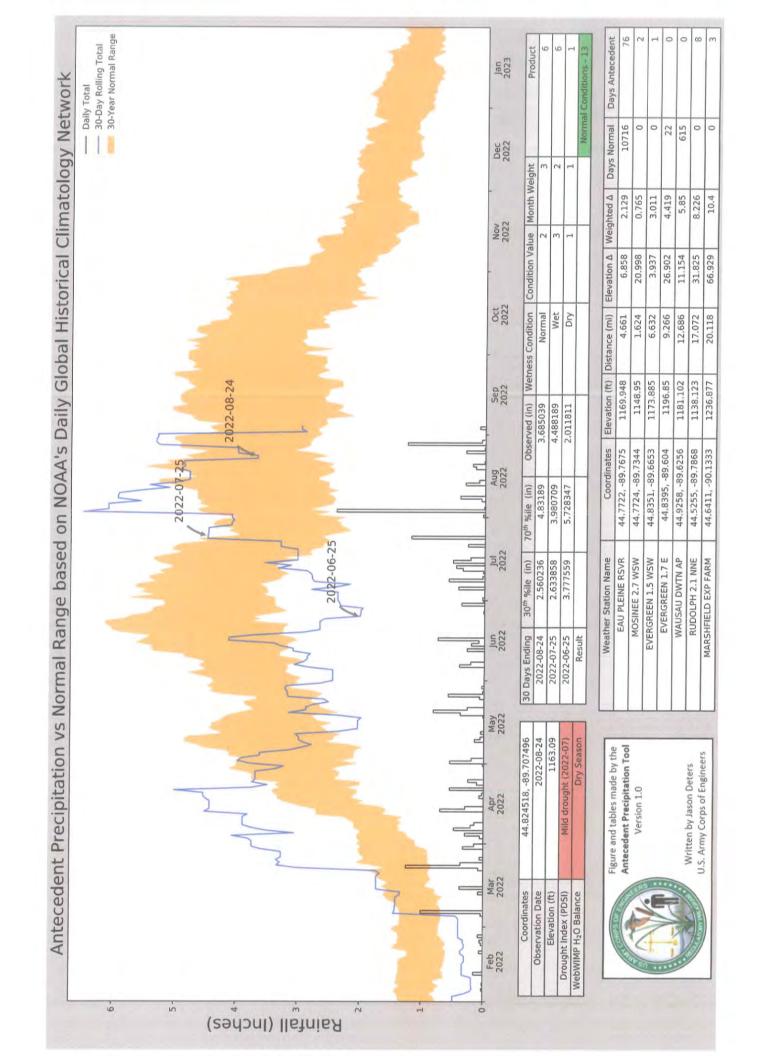
Note 2 Infiltration rates represent the lowest value for each textural class presented in Table 2 of Rawls, 1998.

Note 3 Infiltration rate is an average based on Rawls, 1982 and Clapp & Hornberger, 1978.

ATTACHMENT 3

WETS TABLES

Antecedent Precipitation Tool (ATP)



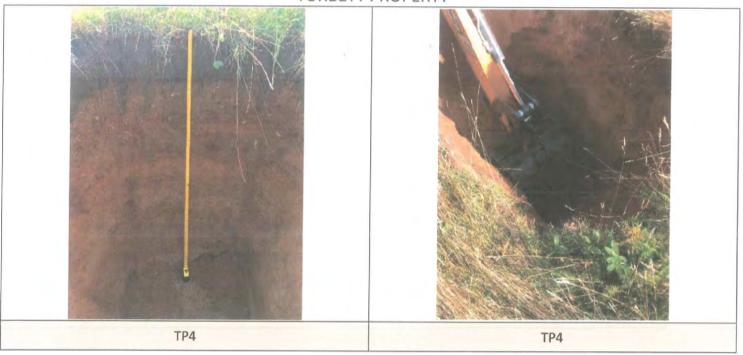
ATTACHMENT 4

ONSITE PHOTOS

TURBETT PROPERTY



TURBETT PROPERTY



ATTACHMENT 5

RESUME'

Résumé' of Qualifications Brian Camlek, CST,

Designer of Engineering Systems, POWTS Inspector, Environmental Inspector

Water Resource Specialist, Star Environmental, Inc. 705 Third Street, P.O. Box 434

Marathon, WI 54448 Telephone: 715-443-6115

Cell: 715-630-4401 Fax: 715-443-6108 Email: starenvironmental@hotmail.com

Experience:

Star Environmental, Inc., Water Resource Specialist

Professional Experiences in Wetland Delineations, Wetland Mitigation Banks, Non-Metallic Mine Reclamation Plans, Pond Development Plans, Stormwater Pollution Prevention Plans, Soil and Site Evaluations for Septic Systems and Stormwater, Septic System Designs, Septic System and Well Inspections.

Dade Moeller, Inc., Environmental Scientist

Sampled Soil, Water, Vegetation and Aquatic Organism while conducting extensive QA/QC of data collected during offshore operations in the Gulf of Mexico in response to the BP Deepwater Horizon Oil Spill of 2010.

Water and Environmental Analysis Laboratory, UWSP, Environmental Lab Technician

Analyzed and interpreted water samples for Nitrates, Nitrites, Chloride, Fluoride, Bacteria, Total Hardness, Alkalinity, pH, Turbidity, Biological Oxygen Demand, Chemical Oxygen Demand.

Education:

B.S.-Water Resources and Soil Science, May 2010 University of Wisconsin Steven Point

WDNR Basic and Advanced Wetland Delineation Training Workshops

WDNR Critical Methods in Wetland Delineation Workshop

Completion of UW-La Crosse Grasses, Sedge & Rushes Workshop

Environmental Inspector - Commonground University ASTM E1527-13 Phase 1 ESA

Completion of UW-Madison-WinSLAMM v.10.2 Meeting Urban Stormwater Management

Goals

Completion of Trenching & Excavating Competent Person Awareness Training

Qualifications:

Designer of Engineering Systems, State of Wisconsin

Certified Soil Tester, State of Wisconsin

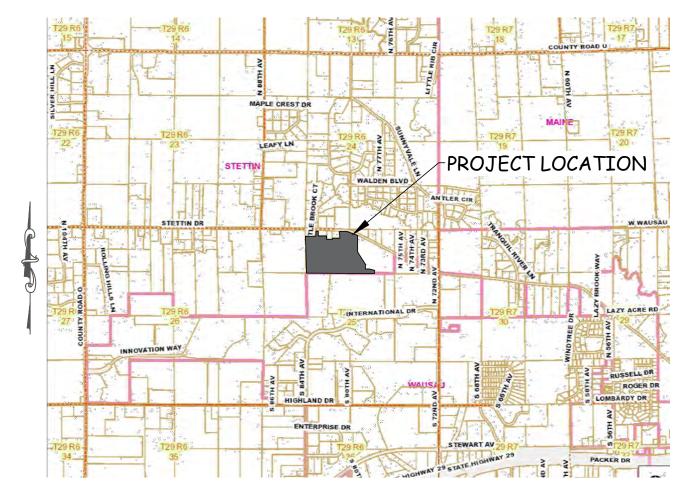
Certified POWTS Inspector, State of Wisconsin

Licensed Pump Installer, State of Wisconsin

Recognized USACE and WDNR Wetland Consultant

Environmental Inspector

CIVIL PLANS FOR STETTIN ACRES SUBDIVISION



SHEETS 2-3 DETAILS
SHEETS 4-6 EROSION CONTROL PLAN
SHEET 7 PRELIMINARY PLAT

SHEET 8 PLAN SHEET LAYOUT
SHEETS 9-11 LITTLE BROOK COURT PLAN & PROFILE
SHEETS 12-14 TWIN FAWN TRAIL PLAN & PROFILE
SHEETS 15-16 STORM WATER PLAN & PROFILE

SHEET 17 LOT 26 SWALE

SHEET 18 STORM WATER DETAILS
SHEETS 19-26 CROSS-SECTIONS



LOCATION MAP

MARATHON TECHNICAL SERVICES LLC CONSULTING ENGINEERS 1699 SCHOFIELD AVE - SCHOFIELD, WI 54476 PHONE - (715)843-7292 WWW.MTSLLC.NET STETTIN ACRES SUBDIVISION TOWN OF STETTIN SHEET COVER

NO SCALE

SHEET NO.



DETAIL OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND APPLICABLE SPECIAL PROVISIONS.

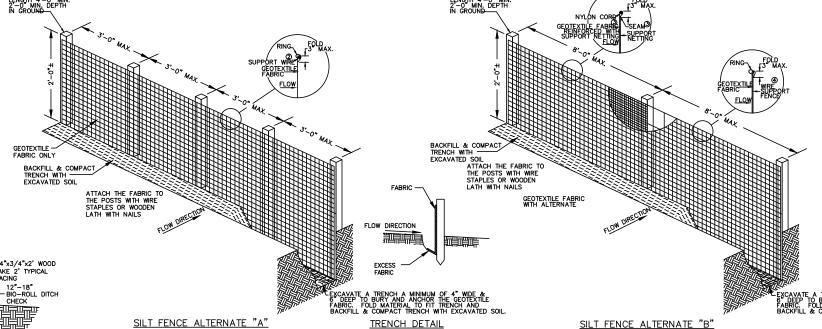
WHEN POSSIBLE THE SILT FENCE SHOULD BE CONSTRUCTED IN AN ARC OR HORSESHOE SHAPE, WITH THE ENDS POINTING UPSLOPE TO MAXIMIZE BOTH STRENGTH AND EFFECTIVENESS.

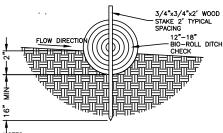
ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOIL CONDITIONS.

ALTERNATES "A" & "B" ARE EQUAL AND EITHER MAY BE USED. ATTACH THE FABRIC TO THE POSTS WITH WIRE STAPLES OR WOODEN LATH AND NAILS.

- (1) STEEL POSTS SHALL BE A STUDDED "TEE" OR "U" TYPE WITH A MINIMUM WEIGHT OF 1.28 LBS/LINEAL FOOT (WITHOUT ANCHOR). FIN ANCHORS SUFFICIENT TO RESIST POST MOVEMENT ARE REQUIRED. WOOD POSTS SHALL BE A MINIMUM SIZE OF 4" DIA. OR 1 / 2" X 3 / 2" EXCEPT WOOD POSTS FOR GEOTEXTILE FABRIC REINFORCED WITH NETTING SHALL BE MINIMUM SIZE OF 1 1/8" X 1 1/8" OAK OR HICKORY.
- OR HICKORY.

 ② MINIMUM 14 GAGE WIRE REQUIRED, FOLD FABRIC 3" OVER
 THE WIRE AND STAPLE OR PLACE WIRE RINGS ON 12"
- OCCUMENT OF STATE ON FIRE MINE MINE ON 12 CO-COUNTY OF THE MINE STRIKE FABRIC SHALL BE REINFORCED WITH AN INDUSTRIAL POLYPROPYLENE NETTING WITH A MAXIMUM MESH SPACING OF 3,44 OF EQUIAL A HEAVY DUTY NYLON TOP SUPPORT FENCE SHALL BE 14 GARDY DUTY NYLON WIRE SUPPORT FENCE SHALL BE 14 GARD MINIMUM WOVEN WITH A MAXIMUM MESH SPACING OF 6°, SECURE TOP OF GEOTEXTHE FABRIC TO TOP OF FENCE WITH STAPLES OR WIRE RINGS AT 12° C-C.
 LENGTH NOT LESS THAN THE CIRCUMFERENCE OF THE LARGEST TIRE ON THE CONSTRUCTION EQUIPMENT, PLUS 5 FEET.





NOTES:

1. USE ONLY DITCH CHECKS FOUND ON THE WISCONSIN DEPARTMENT OF TRANSPORTATION PRODUCT ACCEPTABILITY LIST (PAL).

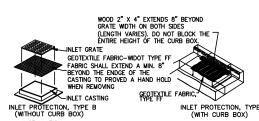
2. INSPECT DITCH CHECK FOR DEFICIENCIES PRIOR TO FORECASTED RAIN EVENTS, DAILY DURING EXTENDED RAIN EVENTS, AFTER RAIN EVENTS, AND AT 1—WEEK INTERVALS.

3. DITCH CHECK TO BE INSTALLED FROM TOP OF BERM TO TOP OF BERM TO PREVENT WATER FROM COING AROUND THE DITCH CHECK.

4. A STAKE SHALL BE PLACED AT THE TOE OF SLOPE ON BOTH SIDES.

5. REMOVE SEDIMENT BEHIND DITCH CHECK BEFORE SEDIMENT LEVEL REACHES THE HALFWAY POINT BETWEEN THE GROUND SURFACE AND TOP OF THE DITCH CHECK.

TEMPORARY DITCH CHECK



INSTALLATION:

1. REMOVE INLET GRATE
2. PLACE FABRIC OVER THE TOP OF THE CASTING
3. PLACE THE GRATE BACK IN PLACE KEEPING A MINIMUM OF 8" OF FABRIC EXTENDING ON ALL SIDES

MAINTENANCE:
CLEAN AS NEEDED TO MAINTAIN FLOW. DO NOT CUT OR RIP FABRIC TO INCREASE FLOWS. USE OF FABRIC WILL CREATE SHORT TERM PONDING OF WATER. DO NOT USE FABRIC INLET PROTECTION IF ADJACENT BUILDINGS OR PROPERTIES MAY BE DAMAGED BY PONDING WATER. ELEVATIONS ON SITE SHALL BE SUCH THAT ANY PONDED WATER WILL HAVE AN EMERGENCY OVERFLOW POINT AWAY FROM AREAS THAT MAY BE DAMAGED BY FLOODING.

OVERTICAL TOTAL AND FROM AREAS THAT MAIL BE DAMAGED BY TOUGHTS.

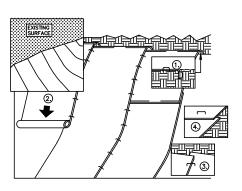
GENERAL NOTES:
USE ONLY THE FOLLOWING GEOTEXTILE FABRIC THAT ARE APPROVED BY
THE WIDOT FOR USE AS INLET PROTECTION: A) LINQ INDUSTRIAL FABRICS

— GTF 403 B) TO MIRAFI FILTERWEAVE 401. FOR INLET PROTECTION, TYPE

C, WITH A CURB BOX, AN ADDITIONAL 18" OF FABRIC IS WRAPPED

AROUND THE WOOD AND SECURED WITH STAPLES.

INLET PROTECTION



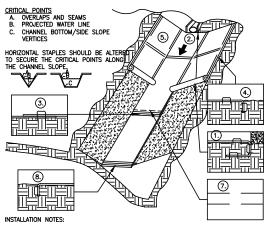
INSTALLATION NOTES:

- BEGIN AT THE TOP OF THE SLOPE. ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH.
 BACKFILL AND COMPACT THE TRENCH.
 ROLL THE MAT DOWN THE SLOPE IN DIRECTION OF FLOW.

 OVERLAP PARALLEL EROSION MAT APPROX. 2". PLACE MAT END OVER END (SHINGLE STYLE).

 OVERLAP END TO END APPROX. 6" AND STAPLE OVERLAP AREA WITH STAPLES APPROX. 12" APART.

NON-CHANNEL EROSION MAT



- 1. BEGIN AT THE TOP OF THE CHANNEL SLOPE, ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH. 2. ROLL THE MAT DOWN THE BOTTOM OF THE CHANNEL SLOPING IN DIRECTION OF FLOW. OVERLAP END TO END APPROX. 6" WITH DOUBLE ROW OF STAGGERED STAPLES APPROX. 4"
 APART.

- 4. BEGIN AT THE TOP OF THE SIDE SLOPES. ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND COMPACT THE TRENCH.

 5. EROSION MAT ON SIDE SLOPES MUST BE MINIMUM OVERLAP OF 4" AND STAPLED.

 6. OVERLAP END TO END APPROX. 6" AND STAPLE OVERLAP AREA WITH STAPLES APPROX. 12"
- APART.

 N HIGH FLOW CHANNEL, A STABLE CHECK SLOT IS RECOMMENDED AT 30 TO 40 FOOT

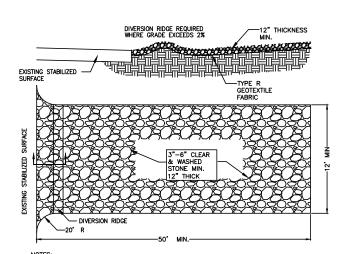
 INTERVALS. USE A ROW OF STAPLES 4" APART OVER THE WIDTH OF CHANNEL PLACE A

 SECOND ROW OF STAPLES 4" BELOW THE FIRST ROW IN A STAGGERED PATTERN.

 IN THE CHANNEL ANCHOR THE MAT IN A 6" WIDE x 6" DEEP TRENCH. BACKFILL AND

 COMPACT THE TRENCH.

CHANNEL EROSION MAT



*OR AS DIRECTED END VIEW BY THE ENGINEER

SIDE VIEW

GENERAL NOTES:

1. USE NO.2 COARSE AGGREGATE OR BREAKER RUN TO FILL THE BAGS.

FILL THE BAGS.

2. PLACE BAGS END TO END OR OVERLAPPING TO FAR ENOUGH UP THE SIDES OF THE DITCH TO PREVENT ERODING AROUND ENDS.

ROCK FILTER BAG CULVERT PIPE CHECK

ROCK FILTER BAG CULVERT PIPE CHECK (INSTALL ON INLET END ONLY)

NOTES:

1. THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RICHT—OF—WAYS. THIS MAY REQUIRE TOP DRESSING. REPAIR AND/OR CLEANOUT ANY MEASURES USED TO TRAP SEDIMENT.

2. WHEN NECESSARY, WHEELS SHALL BE CLEANED PRIOR TO ENTRANCE ONTO PUBLIC RICHT—OF—WAY.

3. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE THAT DRAINS INTO AN APPROVED SEDIMENT TRAP OR SEDIMENT BASIN.

4. IF TRACKING PAD IS FILLED WITH SEDIMENT REMOVE AND REPLACE AGGREGATE.

5. IF A 50° PAD LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL MAXIMUM LENGTH PRACTICABLE

PRACTICABLE. ROCK CONSTRUCTION ENTRANCE

 \circ 54476 MARATHON TECHNICAL SERVICES
CONSULTING ENGINEERS
1699 SCHOFIELD AVE - SCHOFIELD, WI 54
PHONE - (715)843-7292
WWW.MTSLLC.NET S

RIVER MTS NSB

SURVEYED: I DESIGNED: N DRAWN BY: I APPROVED: S

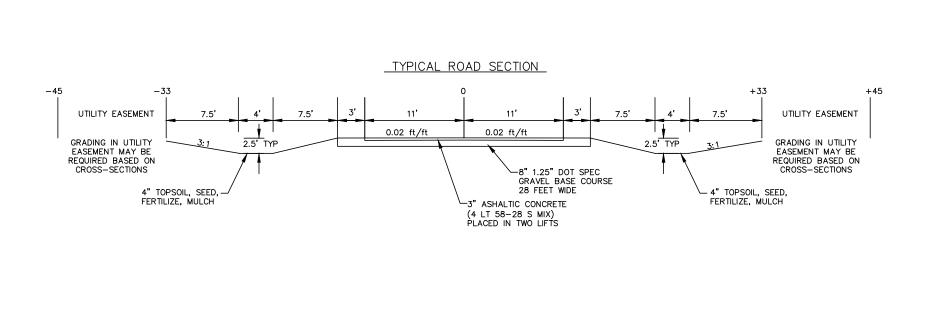
₹ Ш S SUBDIVISION STETTIN $\overline{\Box}$ CONTROL STETTIN ACRES TOWN OF 5

N O \overline{S} Ó Ш

SCALE

NO SCALE

SHEET NO 2



MARATHON TECHNICAL SERVICES LLC CONSULTING ENGINEERS 1699 SCHOFIELD AVE - SCHOFIELD, WI 54476 PHONE - (715)843-7292 WWW.MTSLLC.NET

SURVEYED: RIVERSIDE DESIGNED: MTS DRAWN BY: NSB APPROVED: NSB

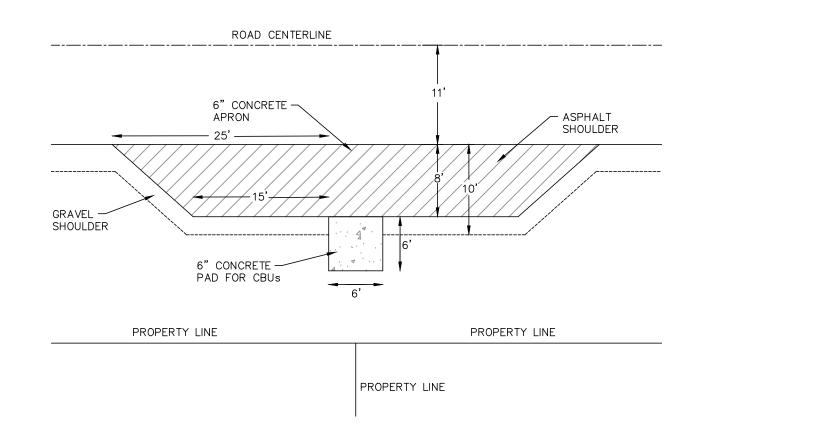
TYPICAL DETAILS

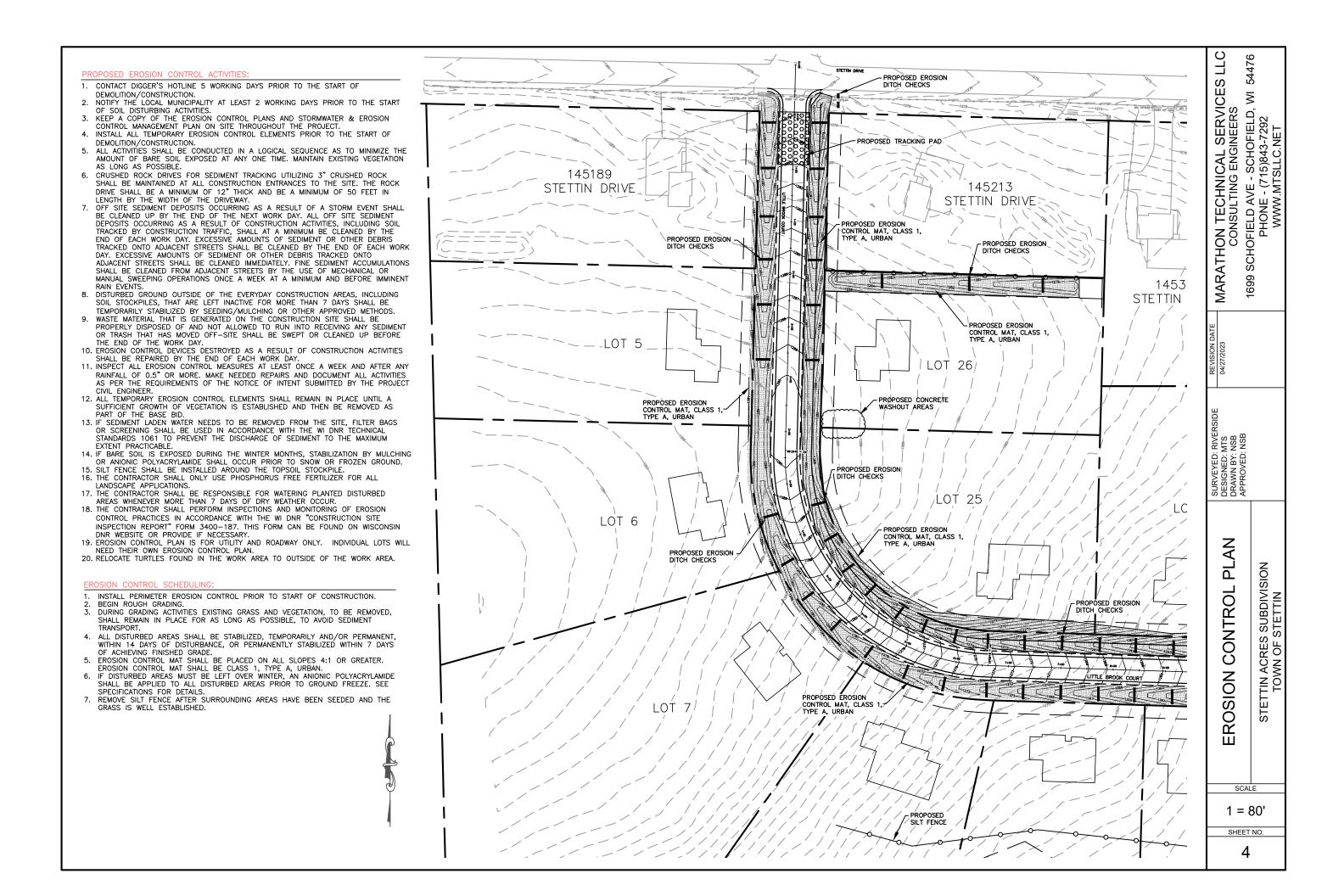
NO SCALE

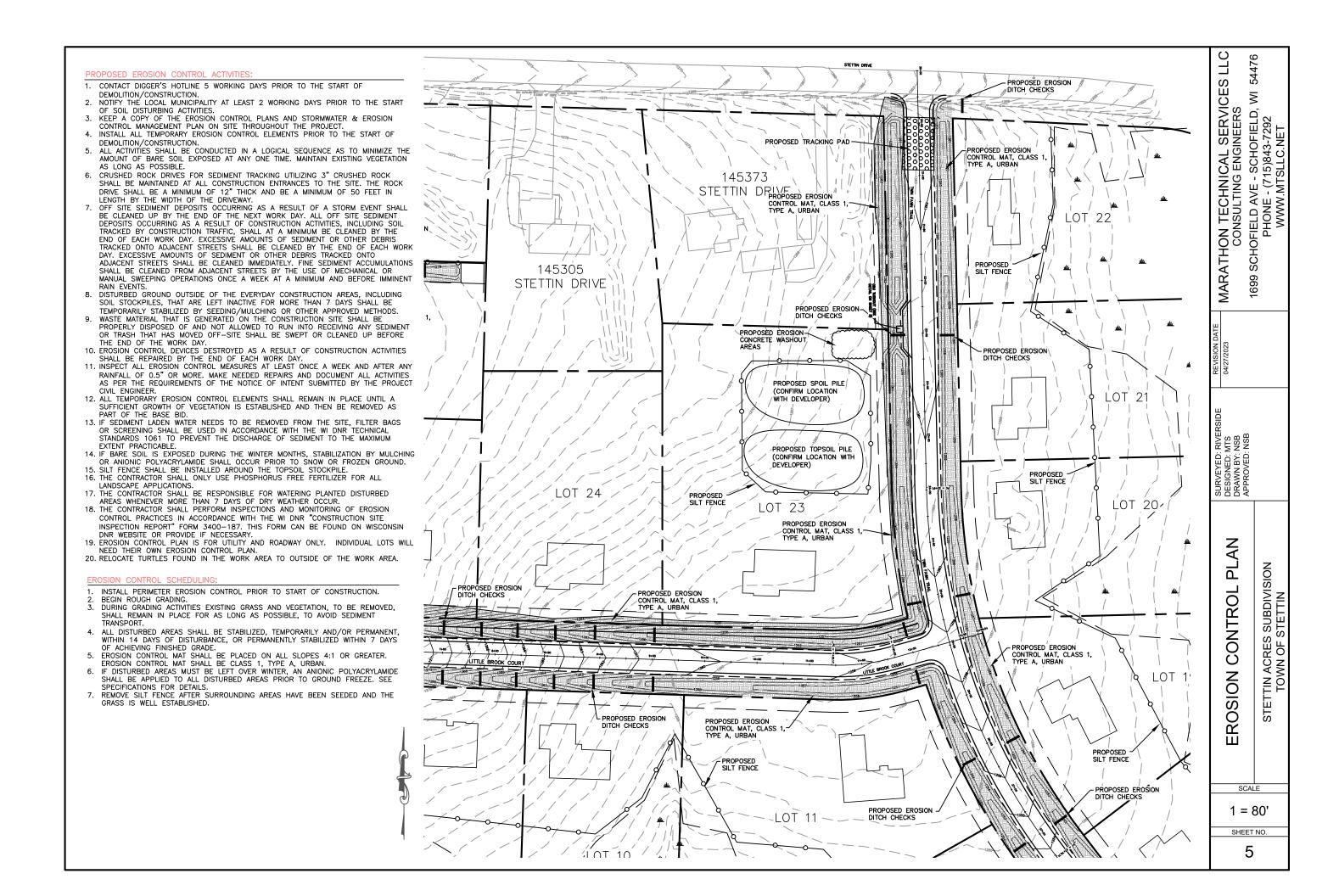
SHEET NO.

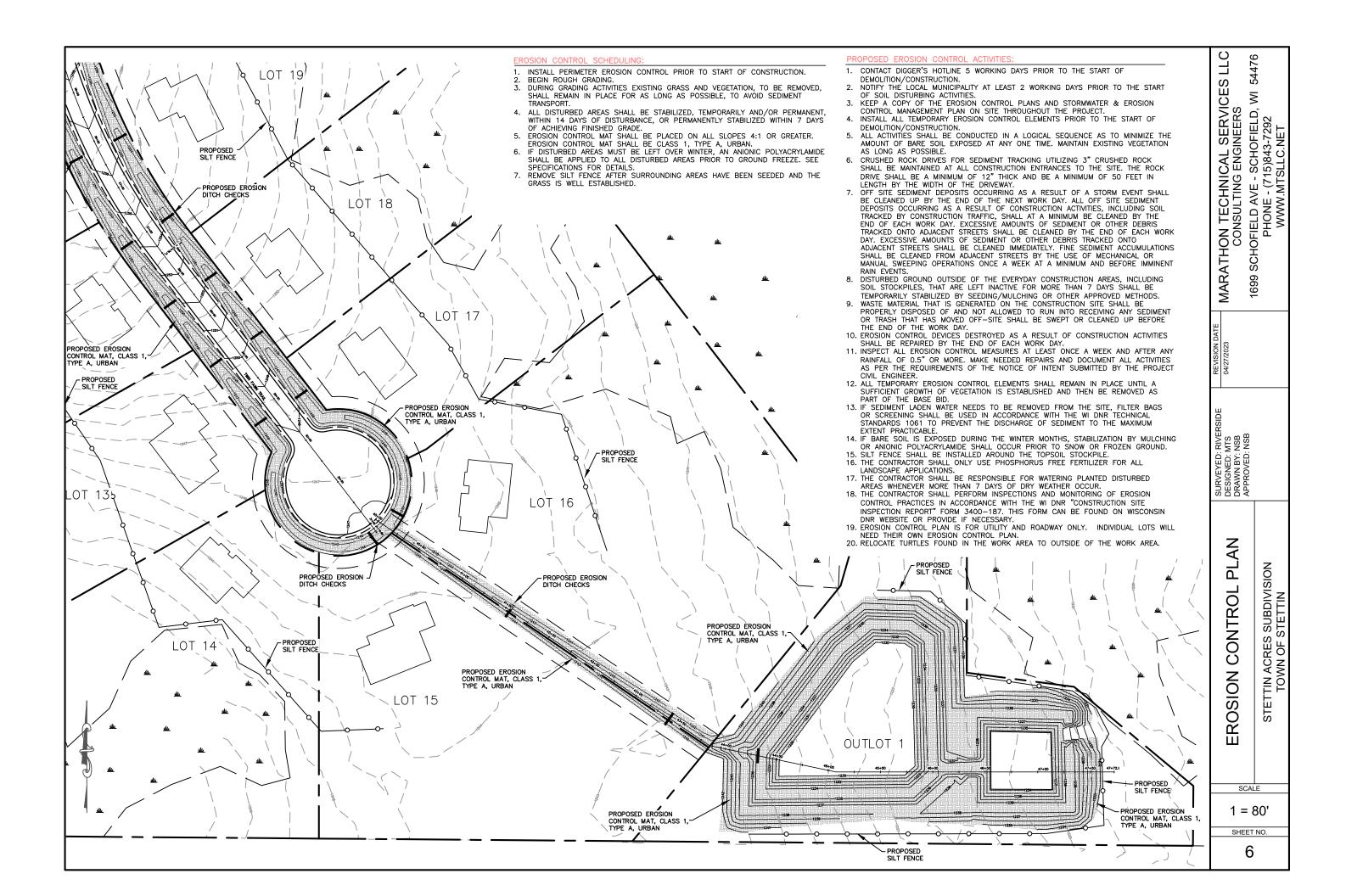
STETTIN ACRES SUBDIVISION TOWN OF STETTIN

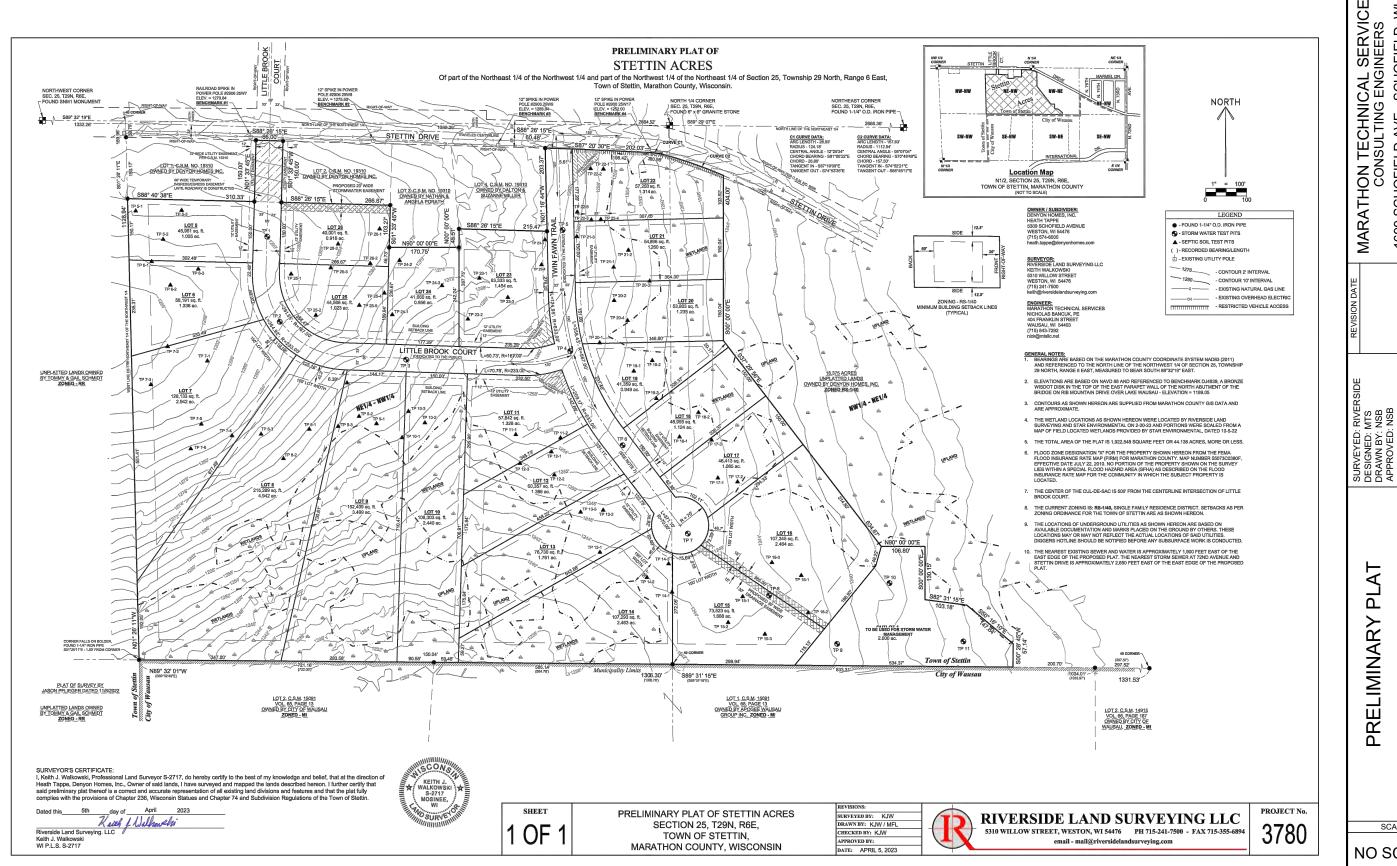
CBU TURNOUT DETAIL











 \circ MARATHON TECHNICAL SERVICES
CONSULTING ENGINEERS
1699 SCHOFIELD AVE - SCHOFIELD, WI 54
PHONE - (715)843-7292
WWW.MTSLLC.NET

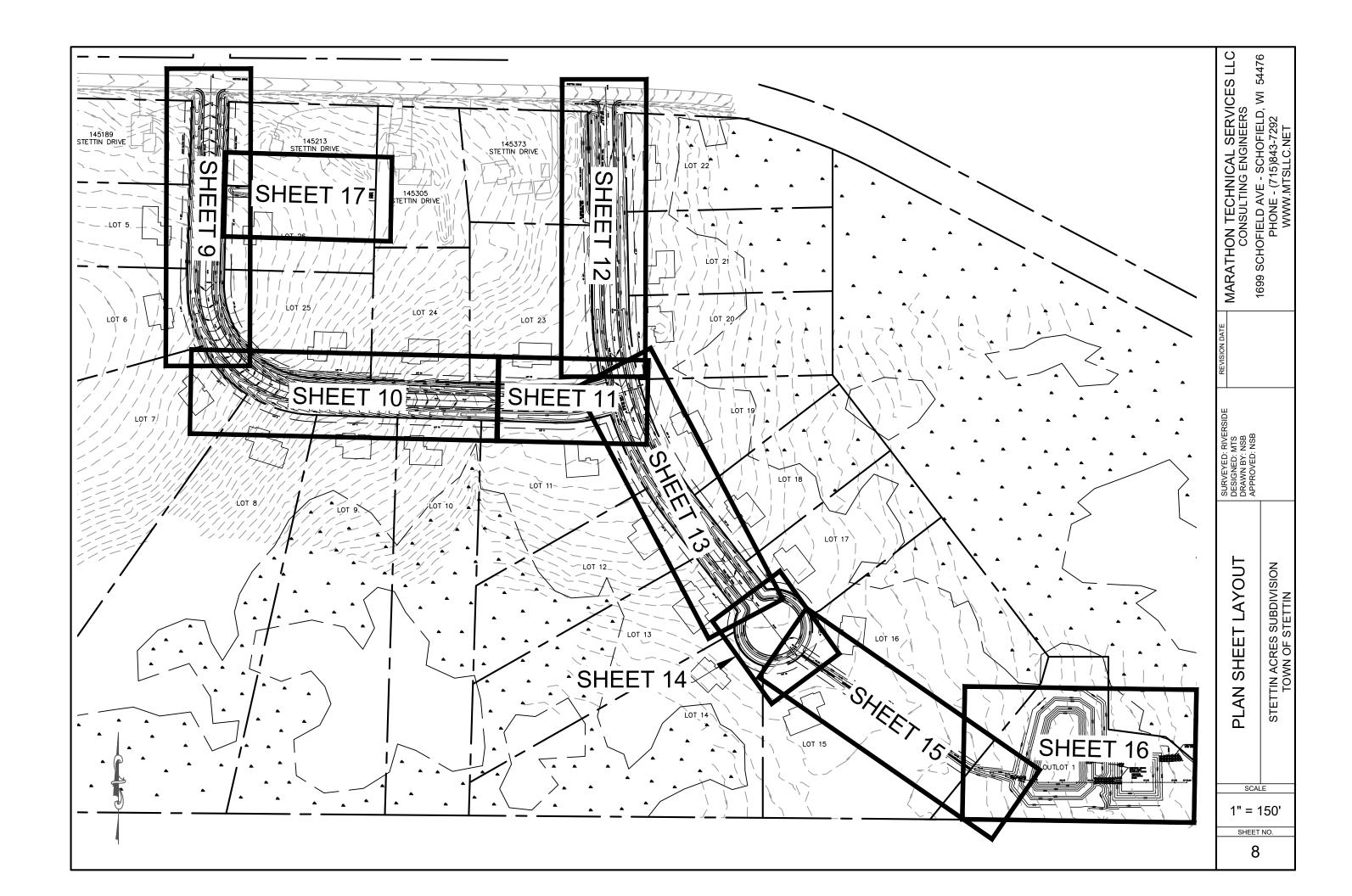
S SUBDIVISION STETTIN

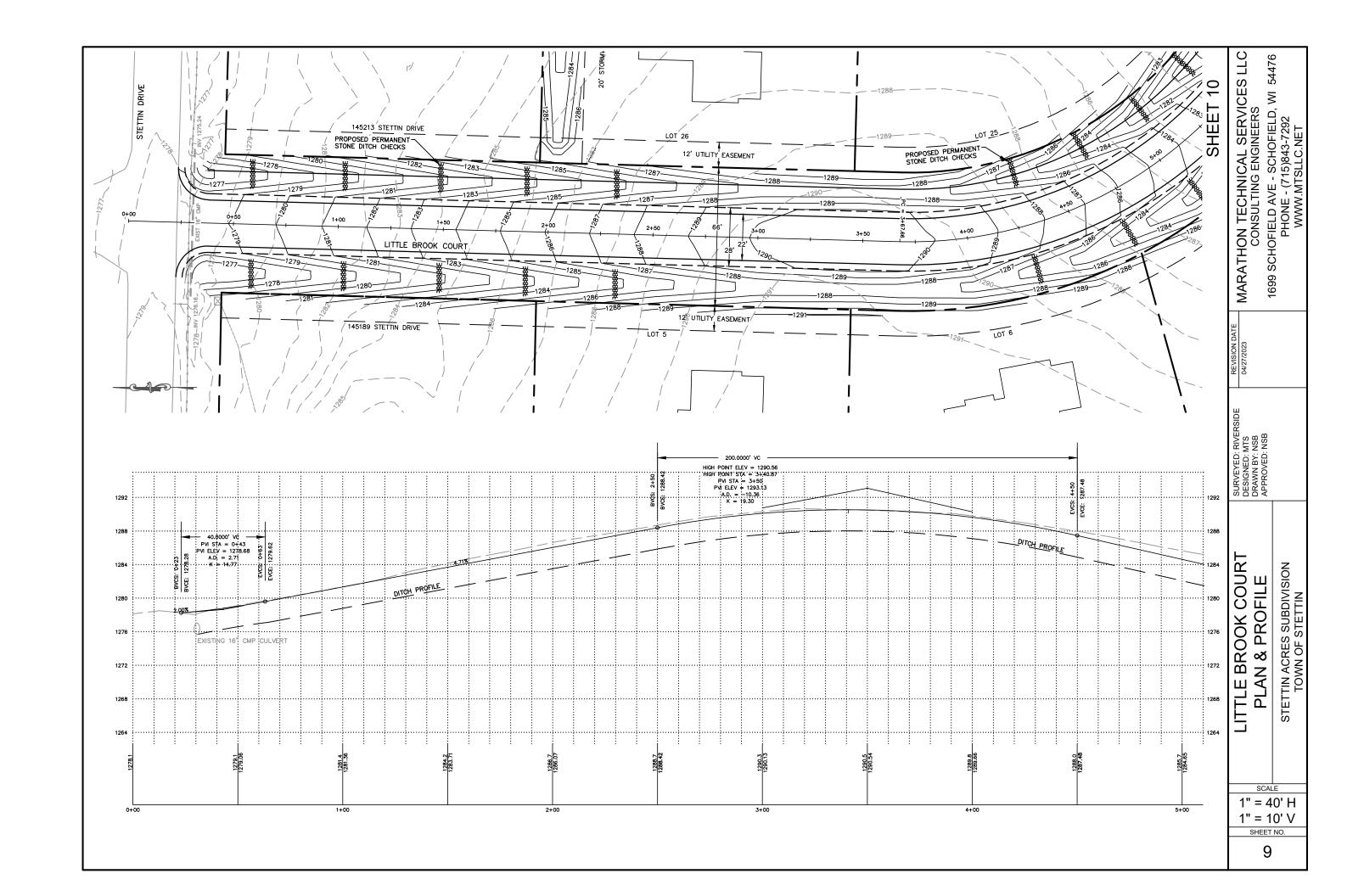
STETTIN ACRES TOWN OF 5

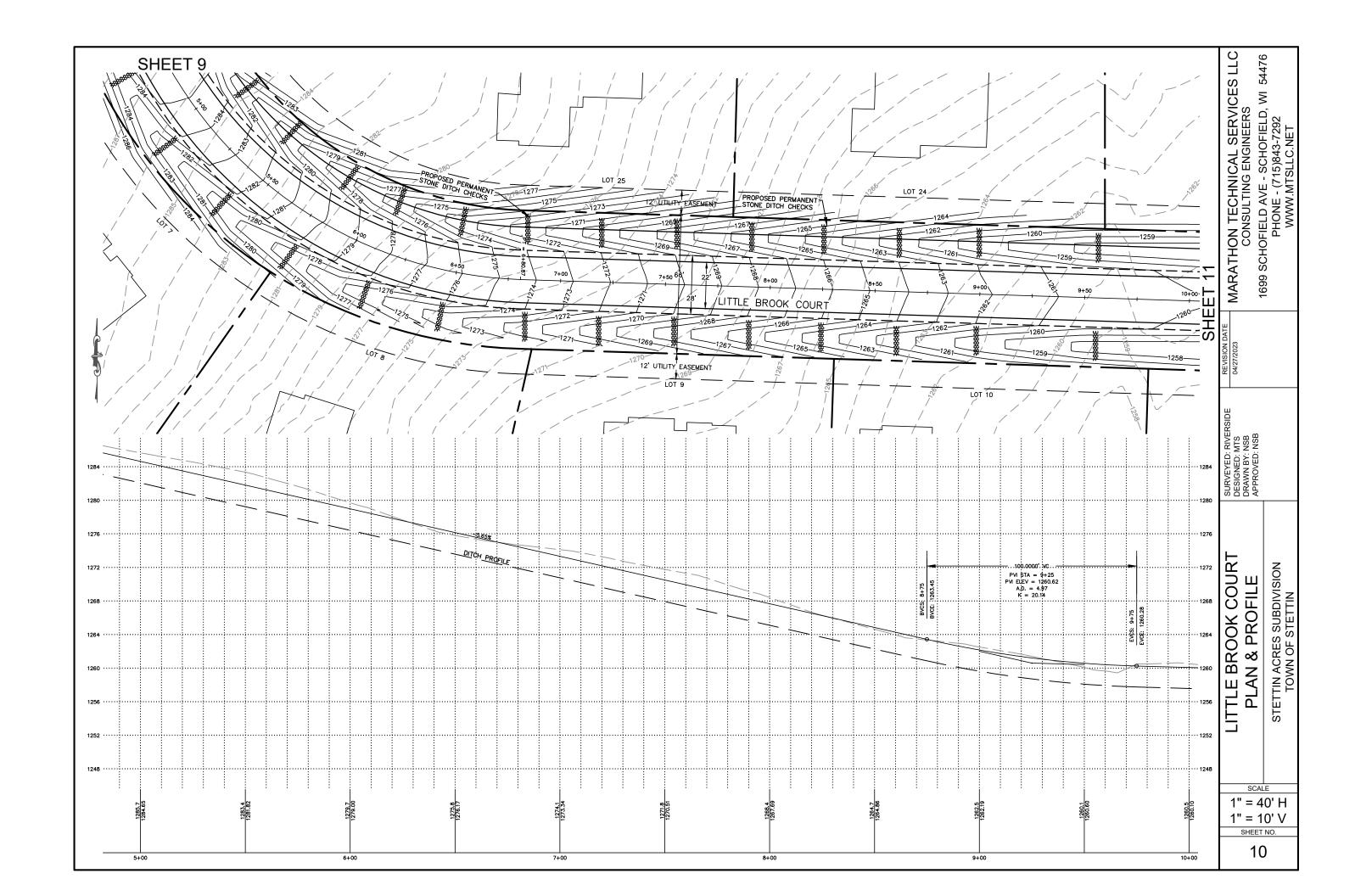
SCALE

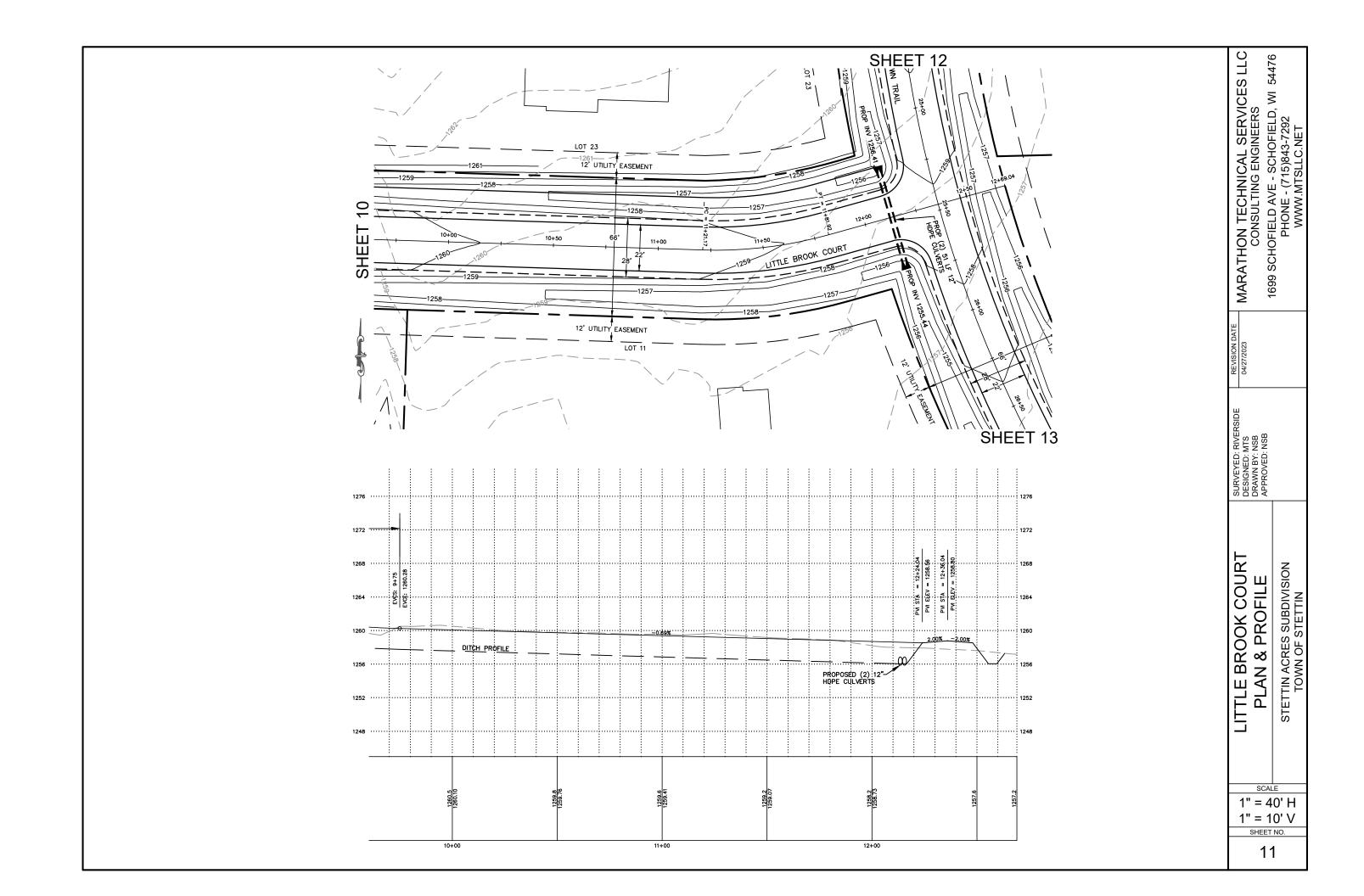
NO SCALE

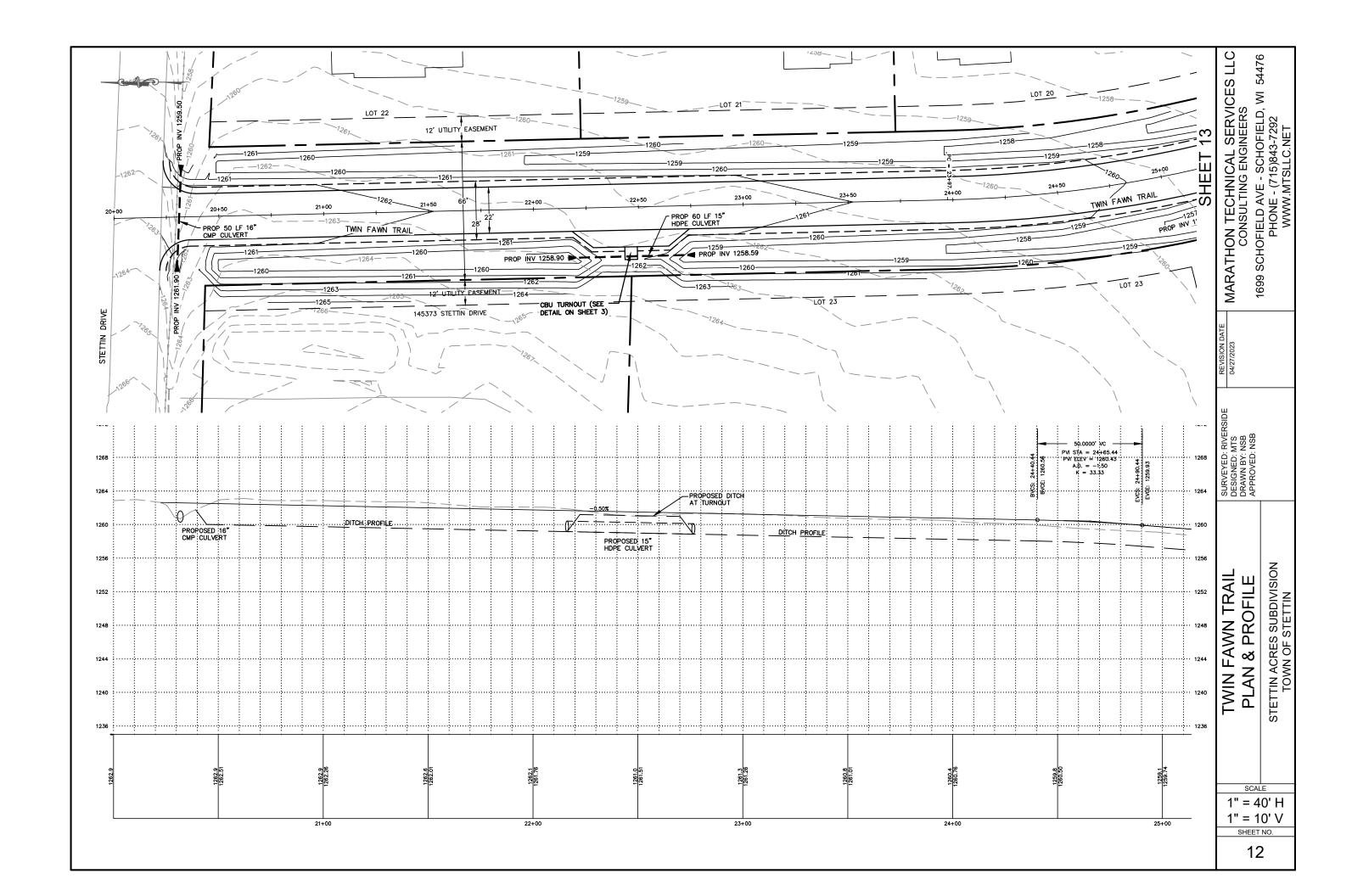
SHEET NO.

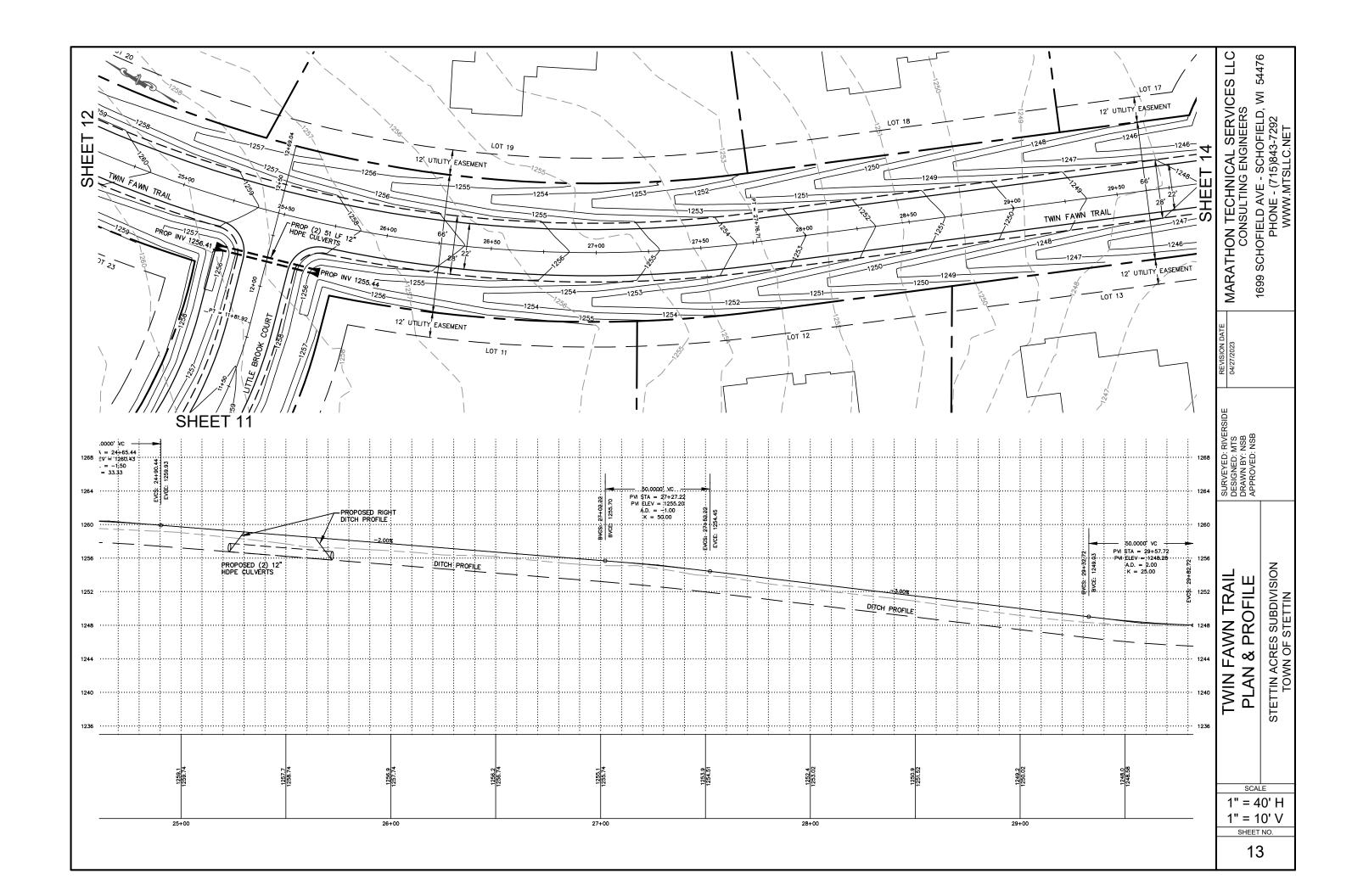


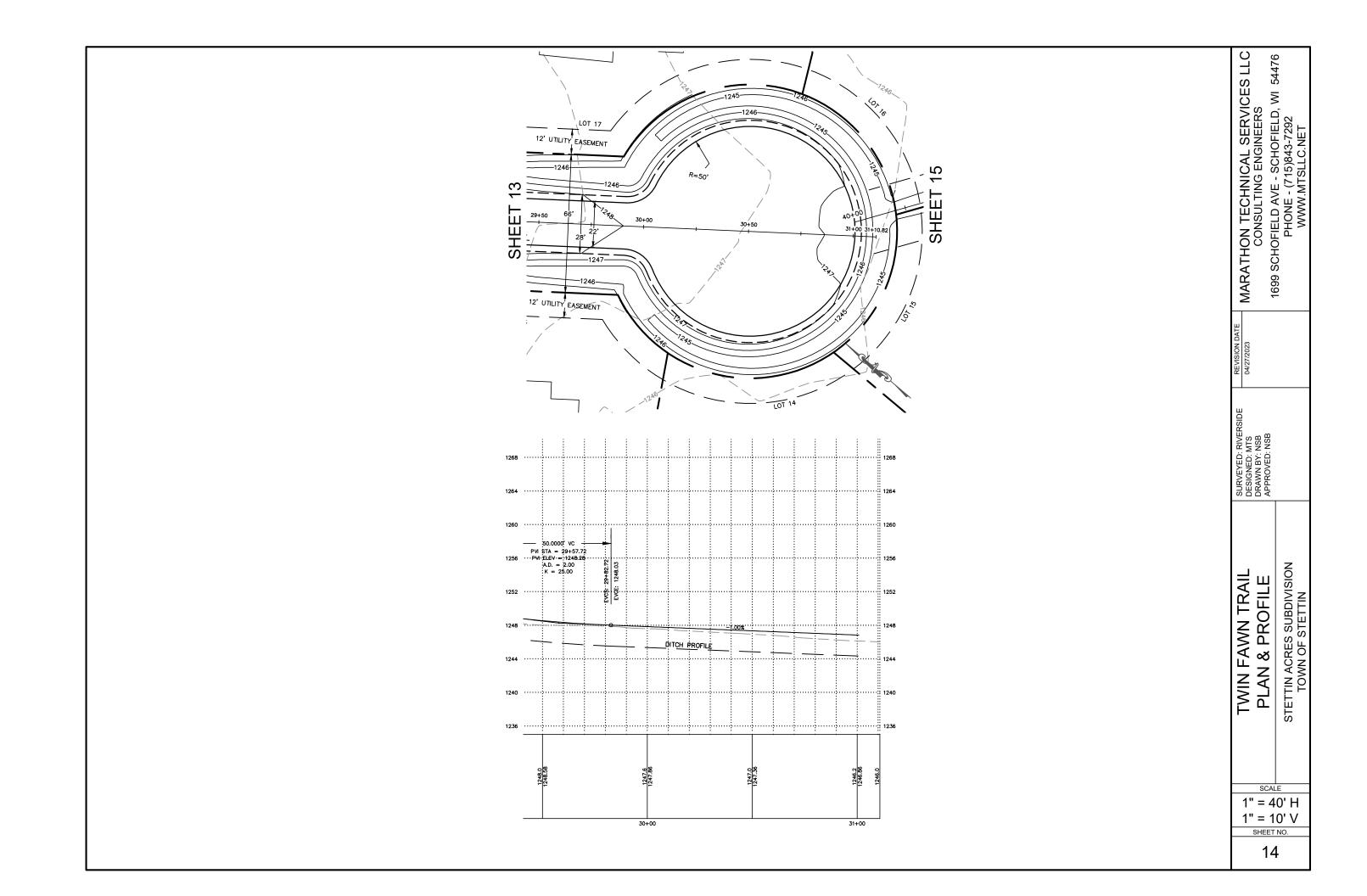


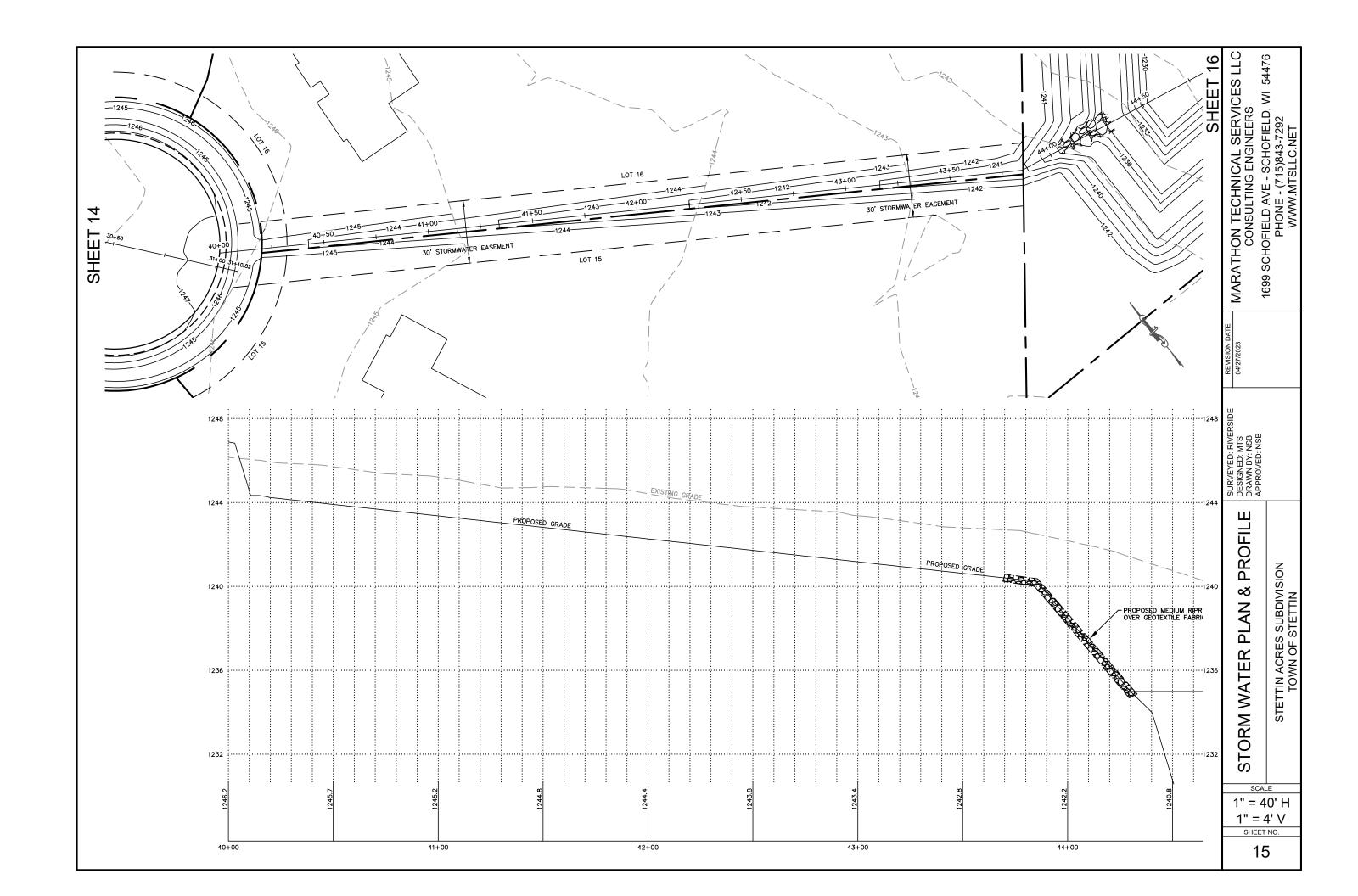


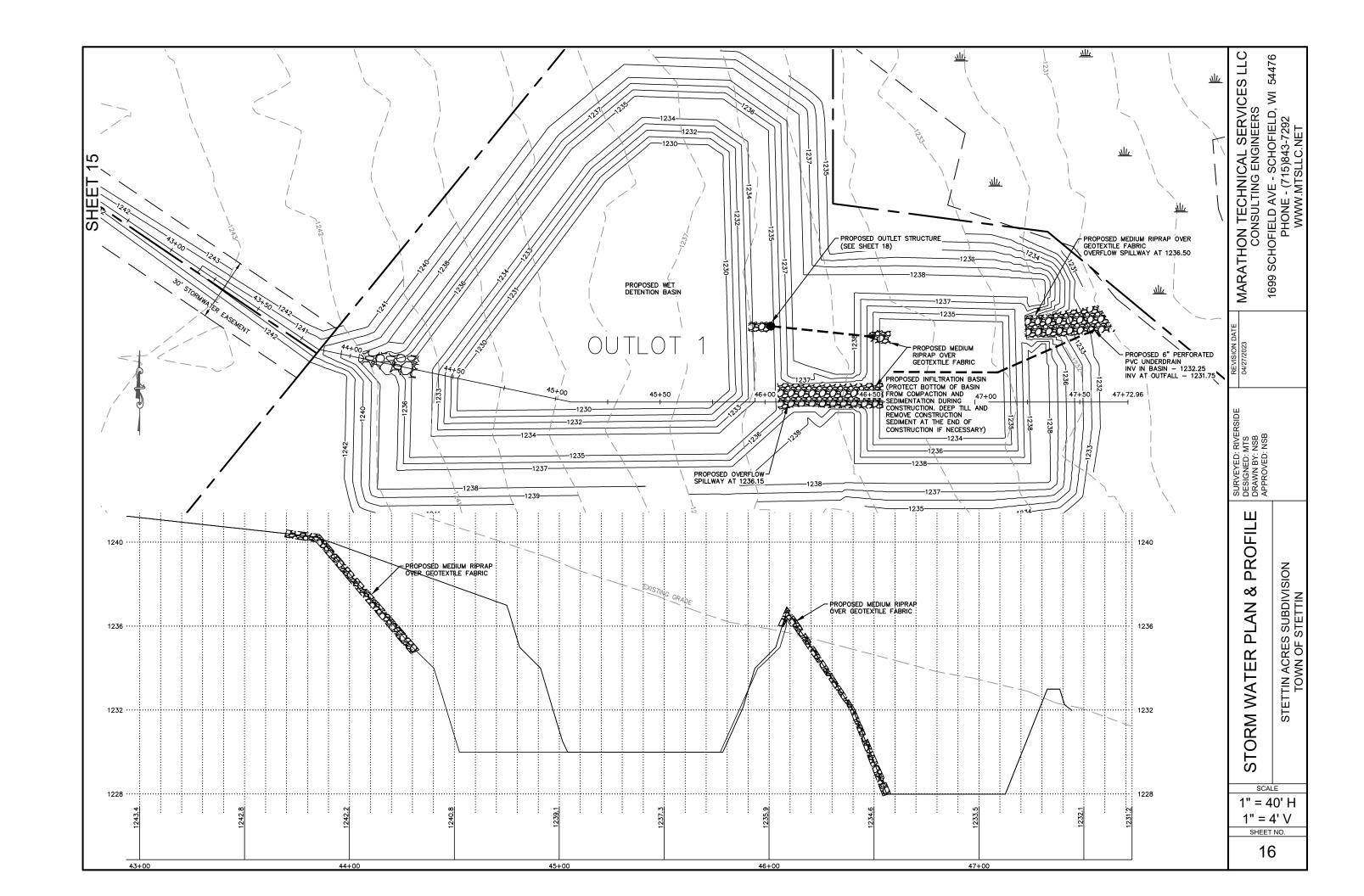


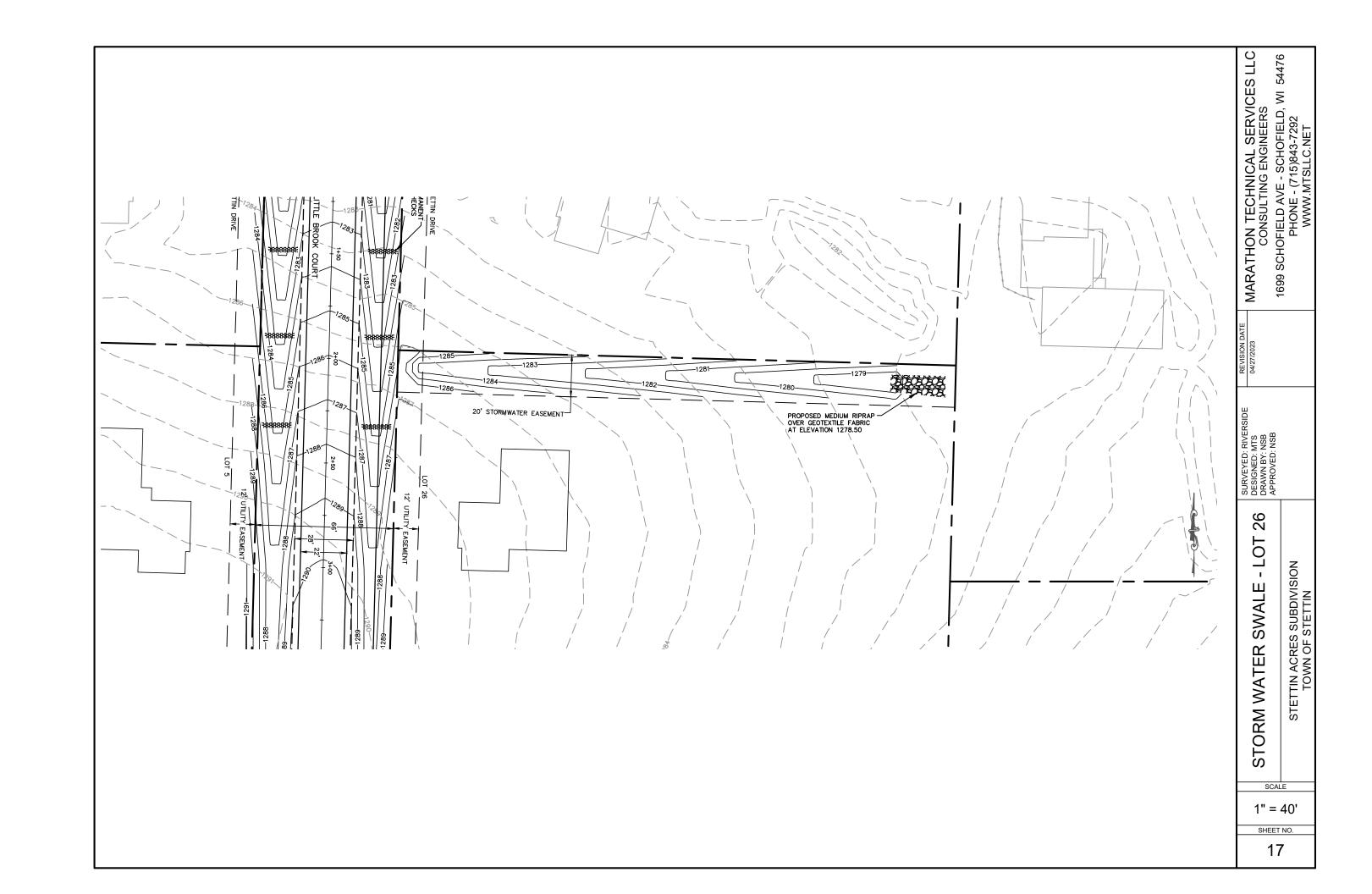


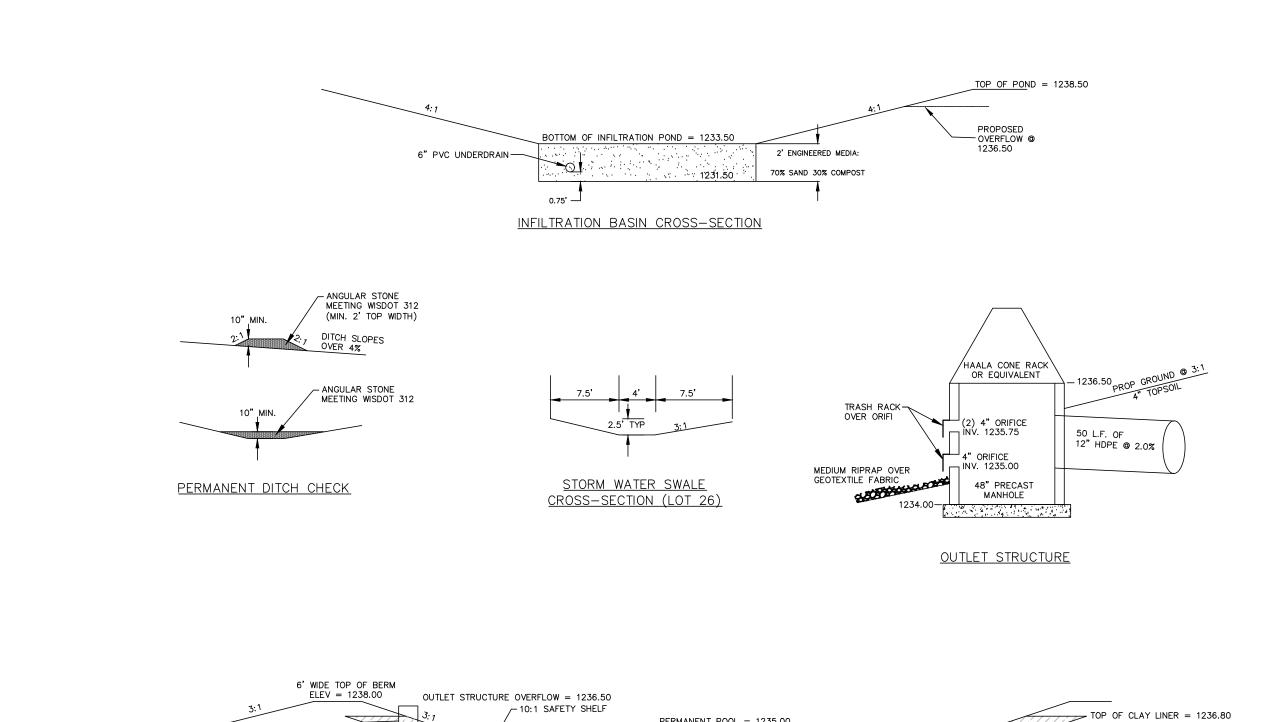


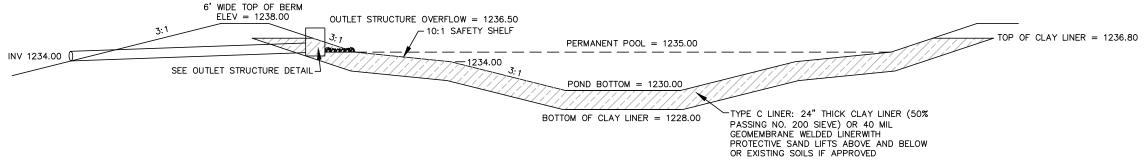












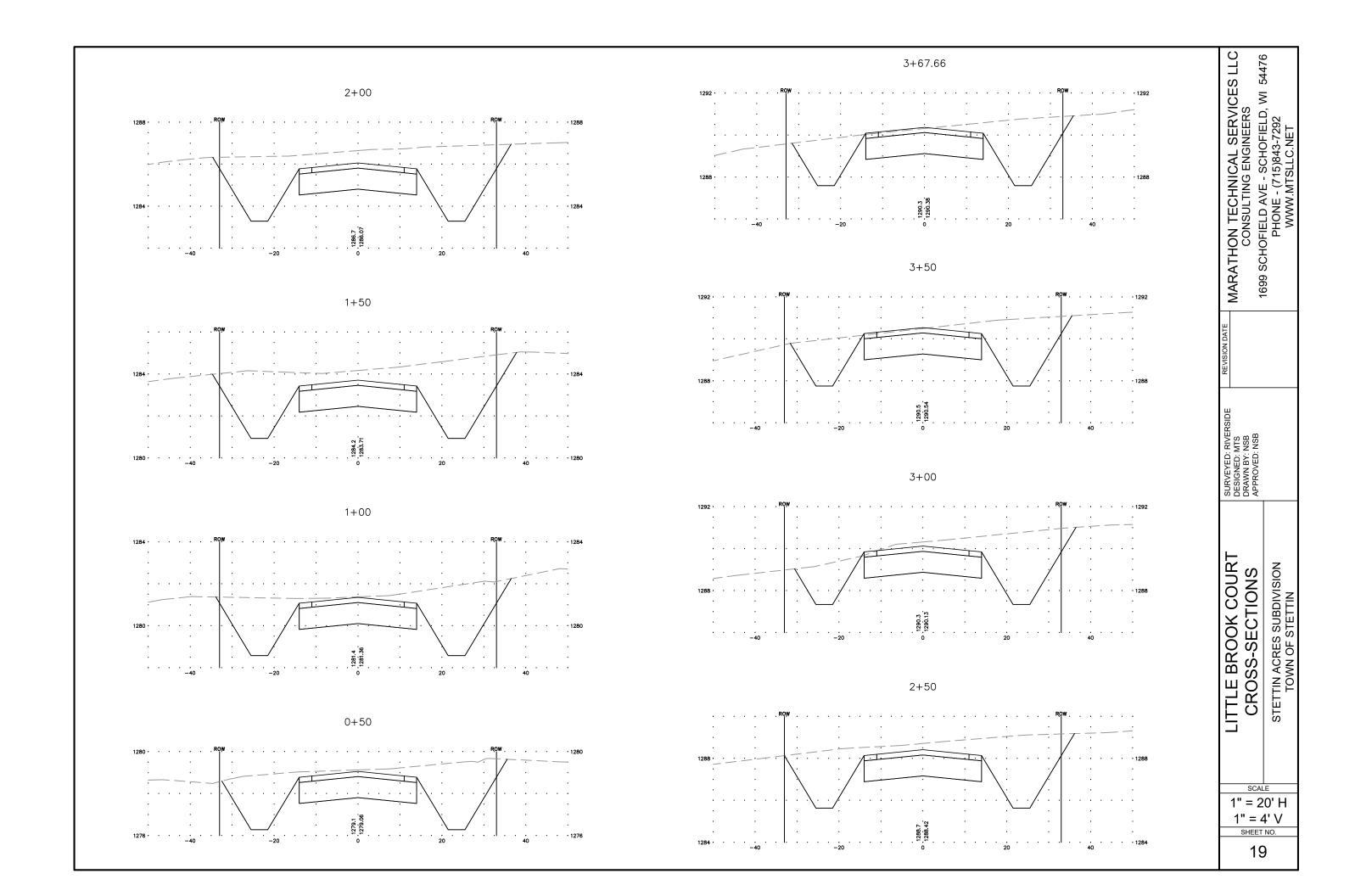
WET DETENTION BASIN CROSS-SECTION

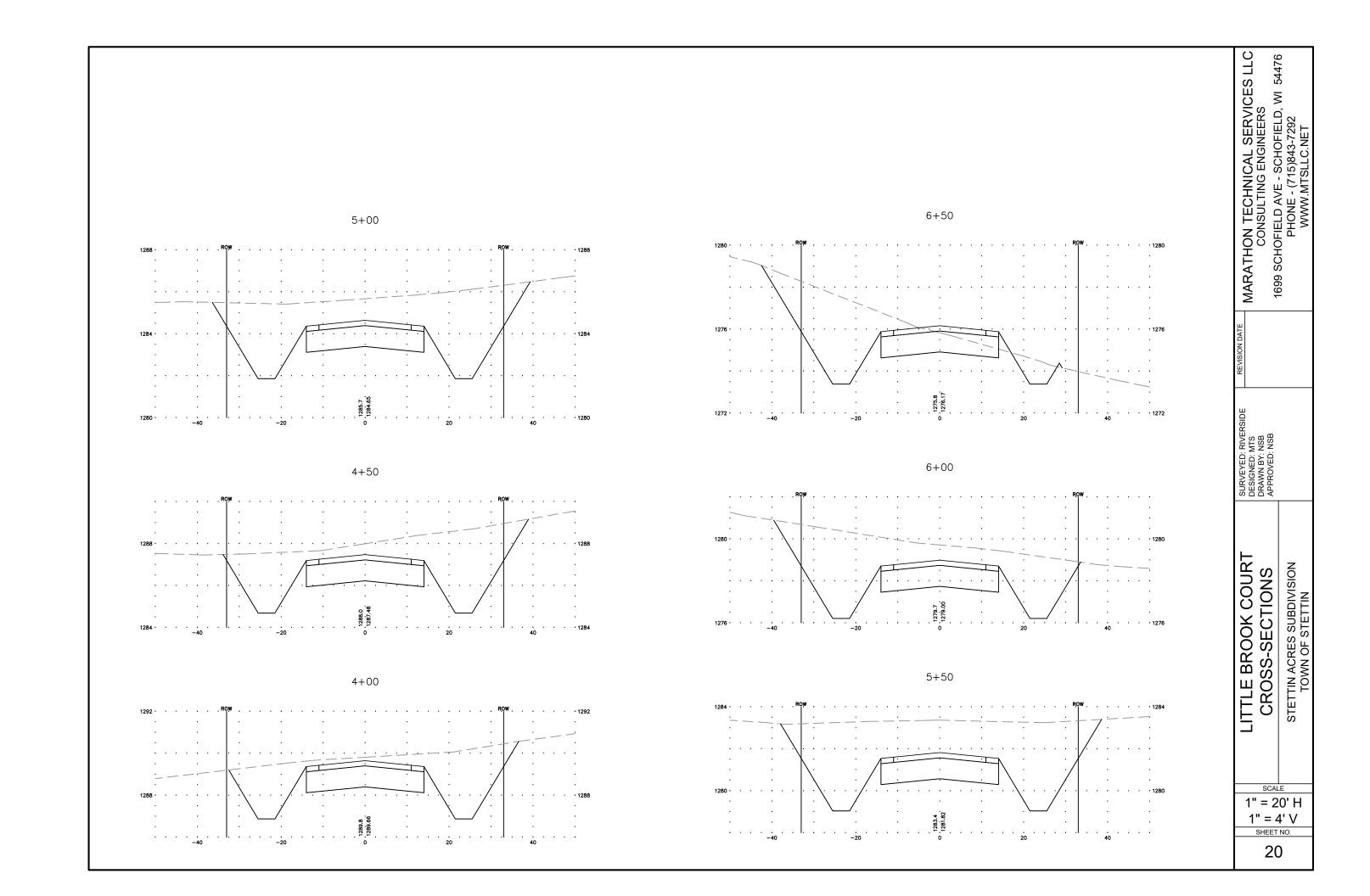
STETTIN ACRES SUBDIVISION TOWN OF STETTIN STORM WATER SCALE **NO SCALE** SHEET NO. 18

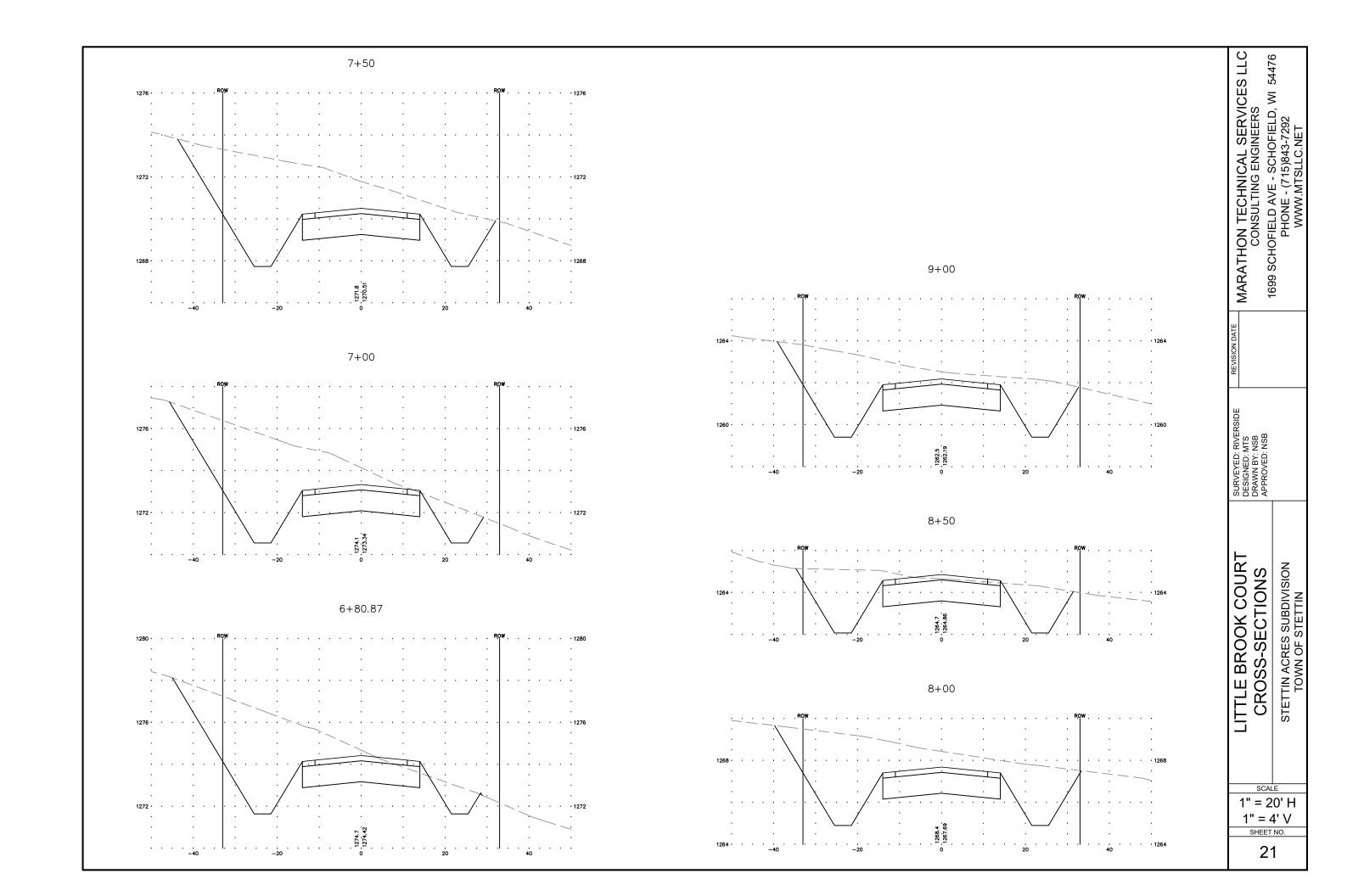
SURVEYED: F DESIGNED: M DRAWN BY: N APPROVED: N

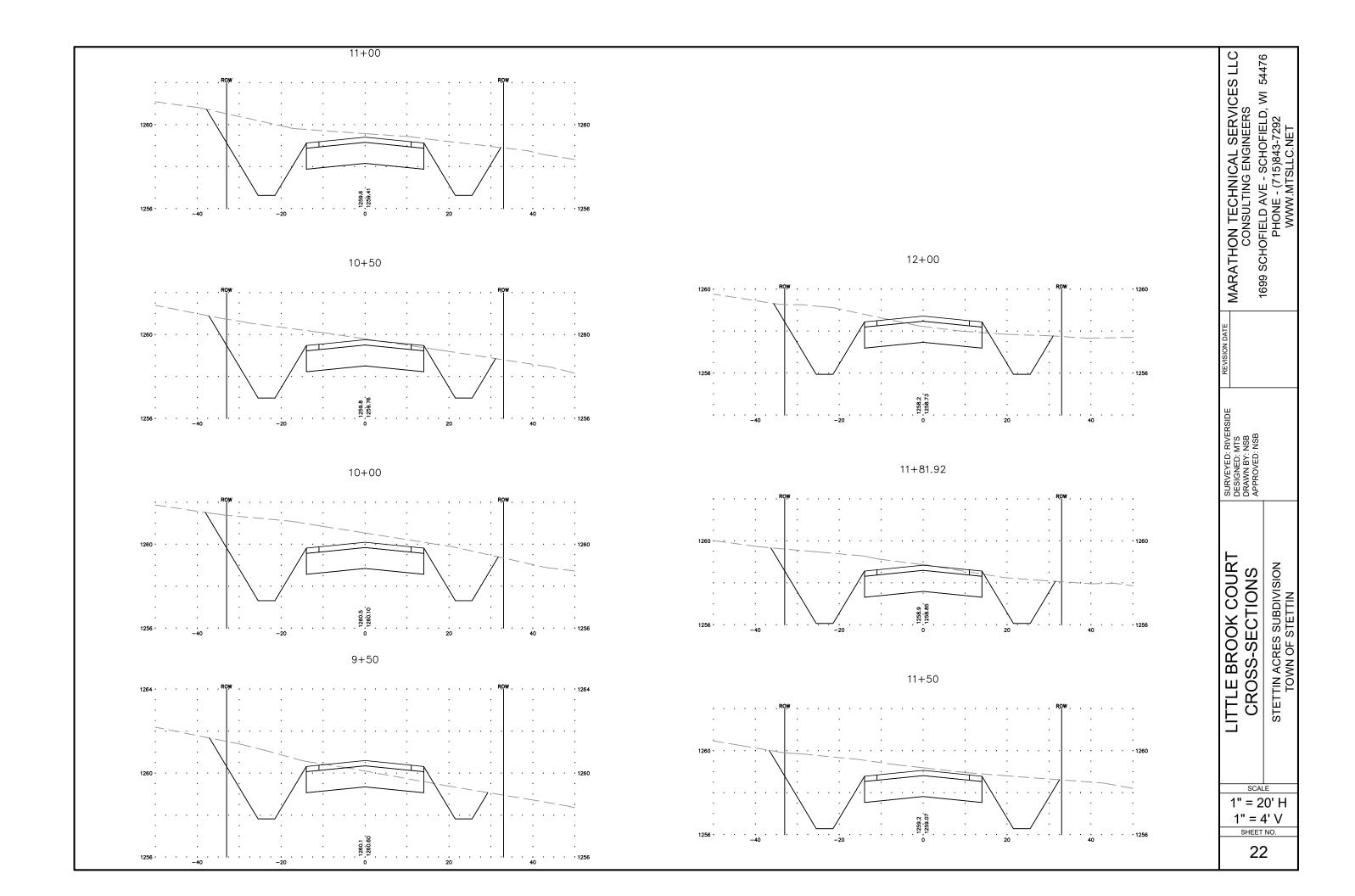
DETAIL

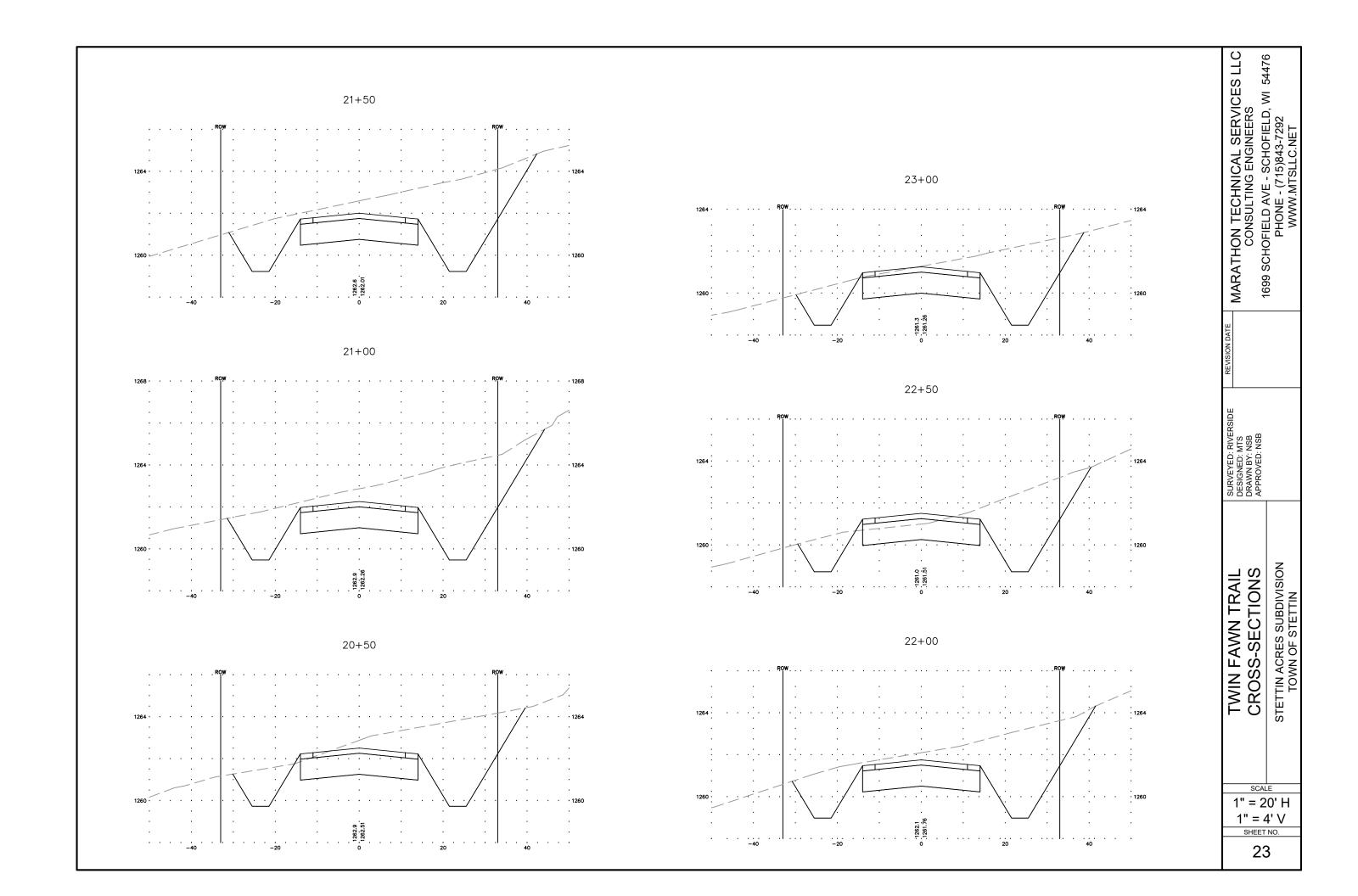
MARATHON TECHNICAL SERVICES LLC CONSULTING ENGINEERS 1699 SCHOFIELD AVE - SCHOFIELD, WI 54476 PHONE - (715)843-7292 WWW.MTSLLC.NET

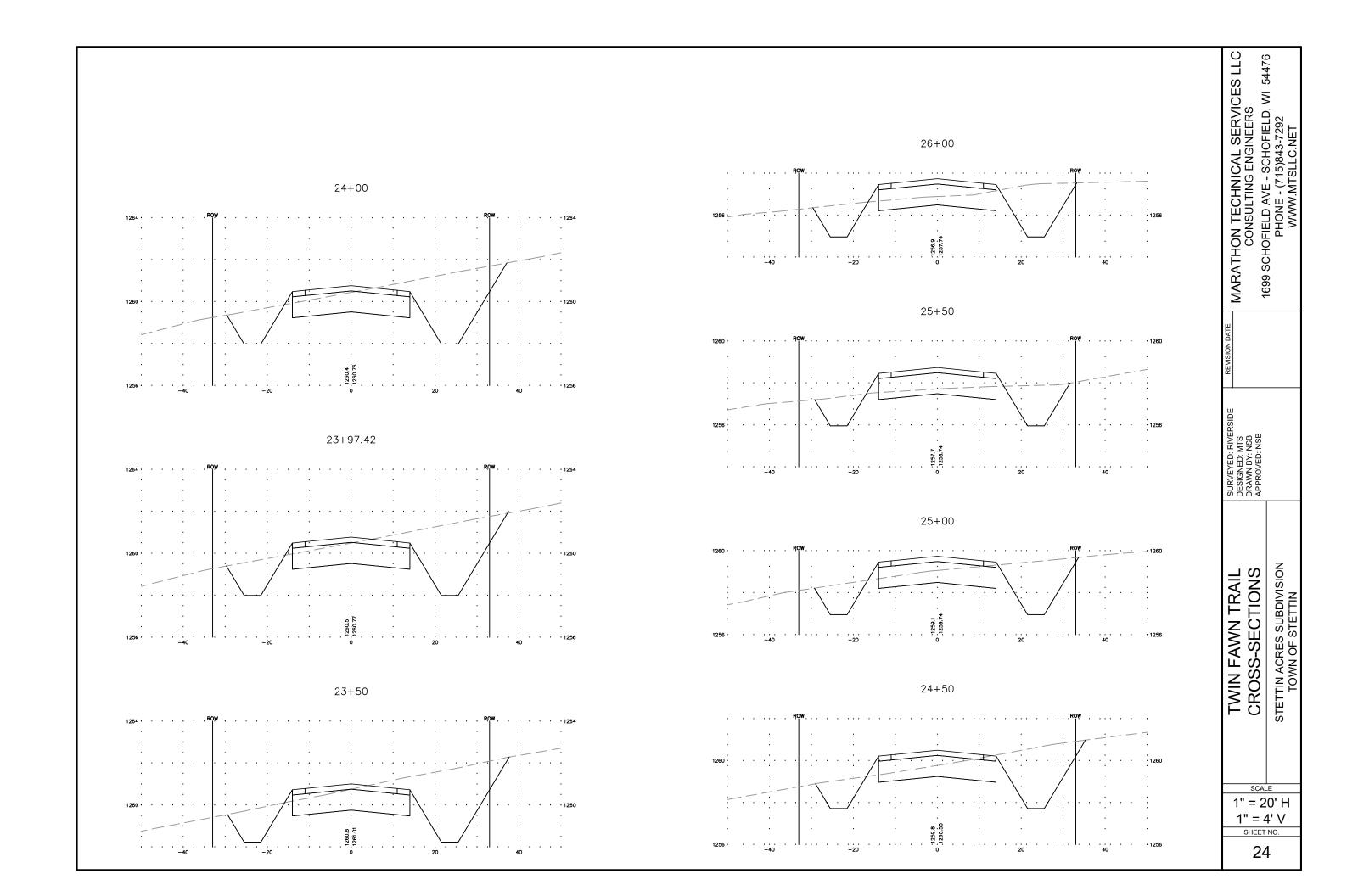


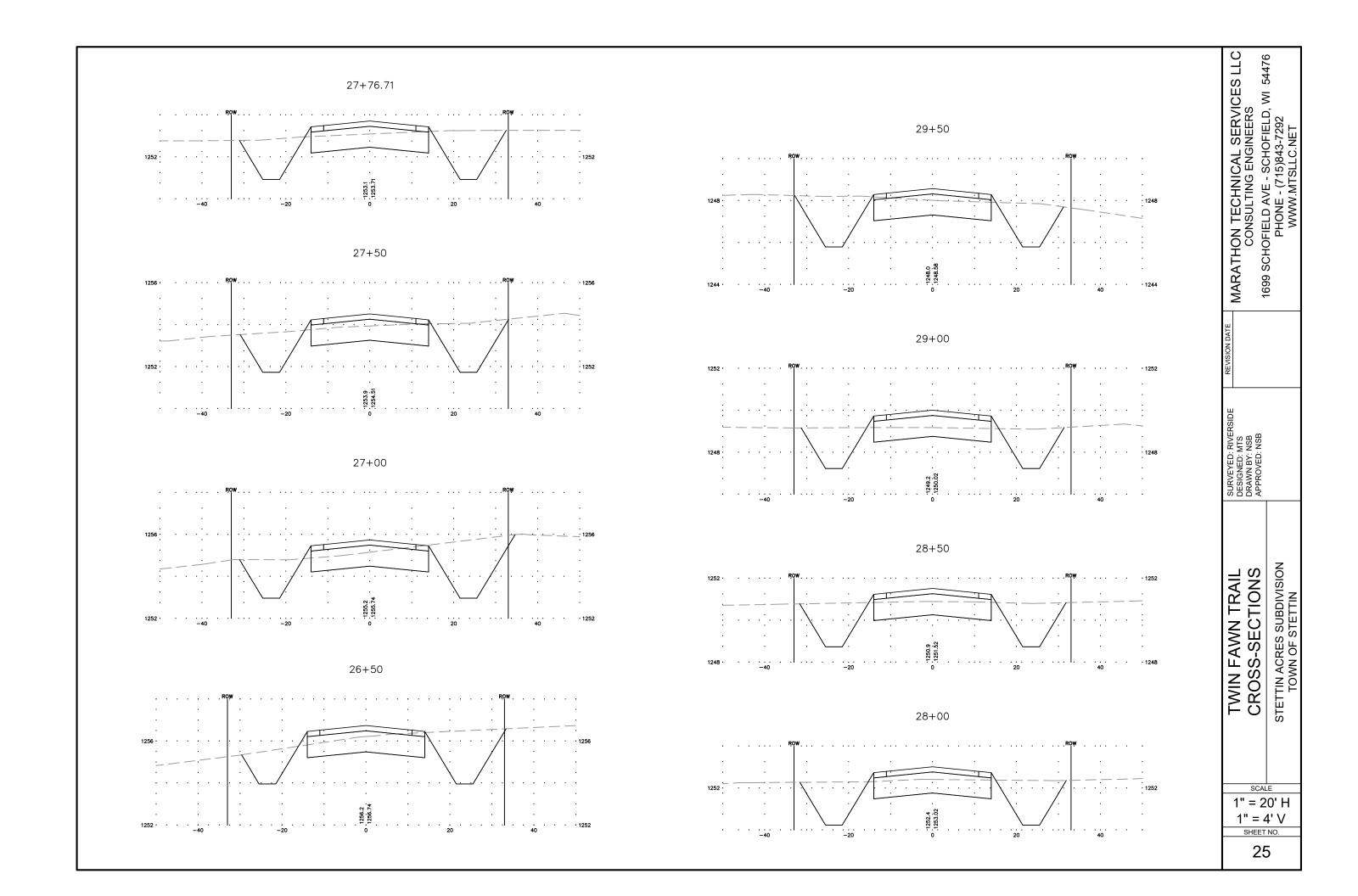


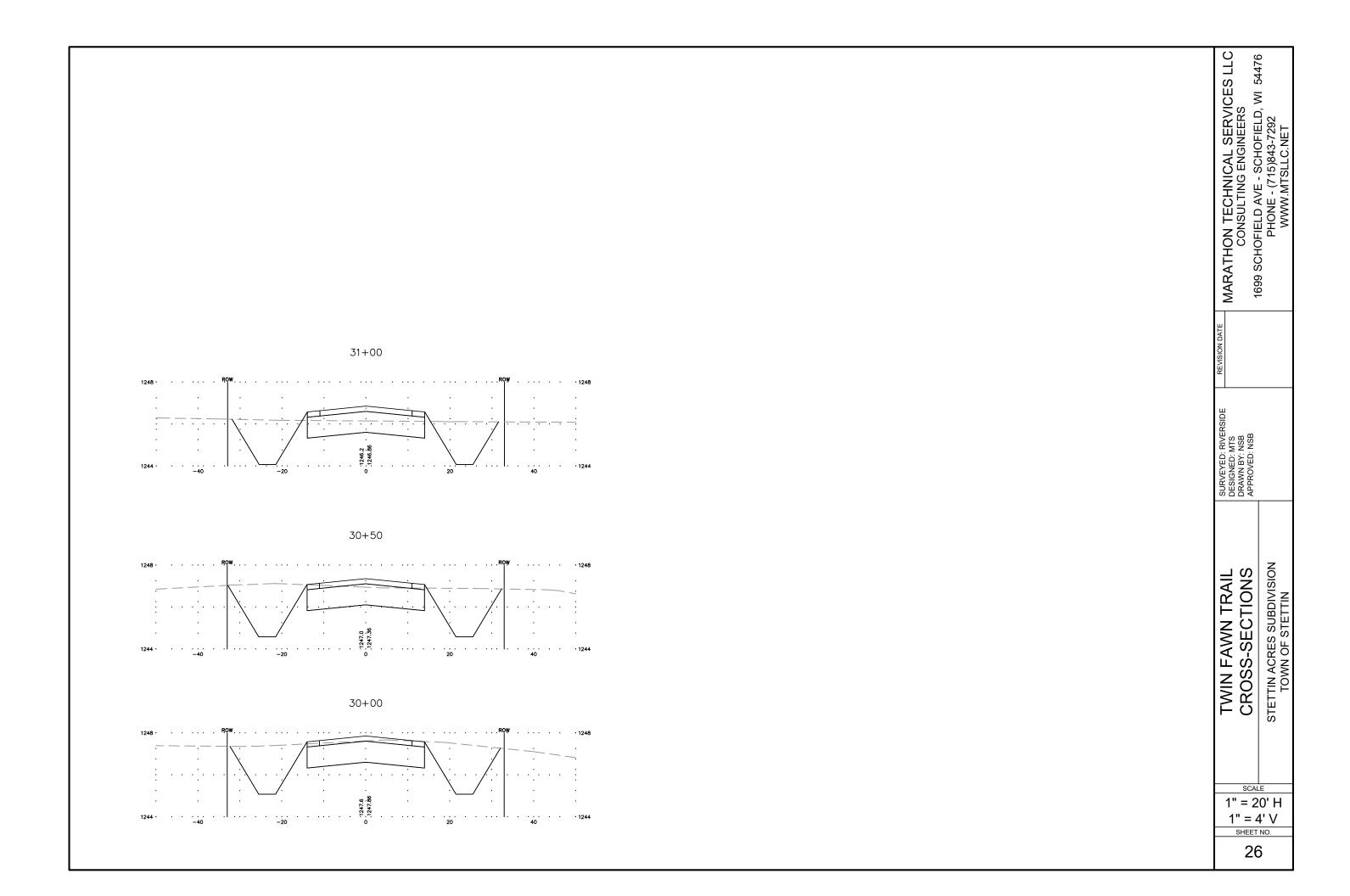














"Stettin Acres" Town of Stettin Preliminary Plat Staff Report Environmental Resources Committee May 30, 2023

PLAT REQUIREMENTS

Survey

 Plat complies with Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and Chapter 18 of the Marathon County Code of Ordinances regarding subdivisions and mapping.

Zoning

Plat is in the Town of Stettin and is town zoned. The area that is part of the preliminary plat is zoned RS-1/40 which is
a single-family residence district. Setbacks associated with this district are indicated on the plat.

Environmental Conditions

- Storm Water Management Plan (SWMP) was submitted with the preliminary plat and has been approved by the Department of Natural Resources.
- Erosion Control Plan included with SWMP.
- Wetland areas indicated on the plat will not be disturbed.

Sanitary Sewer

The "Stettin Acres" preliminary plat has been approved by the POWTS department based on the following findings. The soils on the site consist of three types, Meadland loam, 0 to 3% slope (MgA), Mosinee sandy loam, 2 to 6% slopes (MsB), and Plover sandy loam, 0 to 2% slopes (Po). Both MgA and MsB Marathon County considers to be mound soil and Po a holding tank soil per the Marathon County Onsite Policy. They have submitted 22 soil tests for the subdivision, these cannot be accepted until the Subdivision is accepted in order to get the correct parcel and permit numbers on each soil test, once this is completed, we will be ready to start reviewing as all other information is complete and paid for. The submitted soil tests show 9 A+4 mound systems, 3 A+4 mound systems using a product for dispersal cell to achieve a smaller cell area due to the increased loading rate, and 10 holding tanks. The soil tests were all verified on site by Marathon County's On-site Waste Specialist. Marathon County has up to 6 months upon receiving a completed soil test to either accept or deny the soil evaluation.

Access

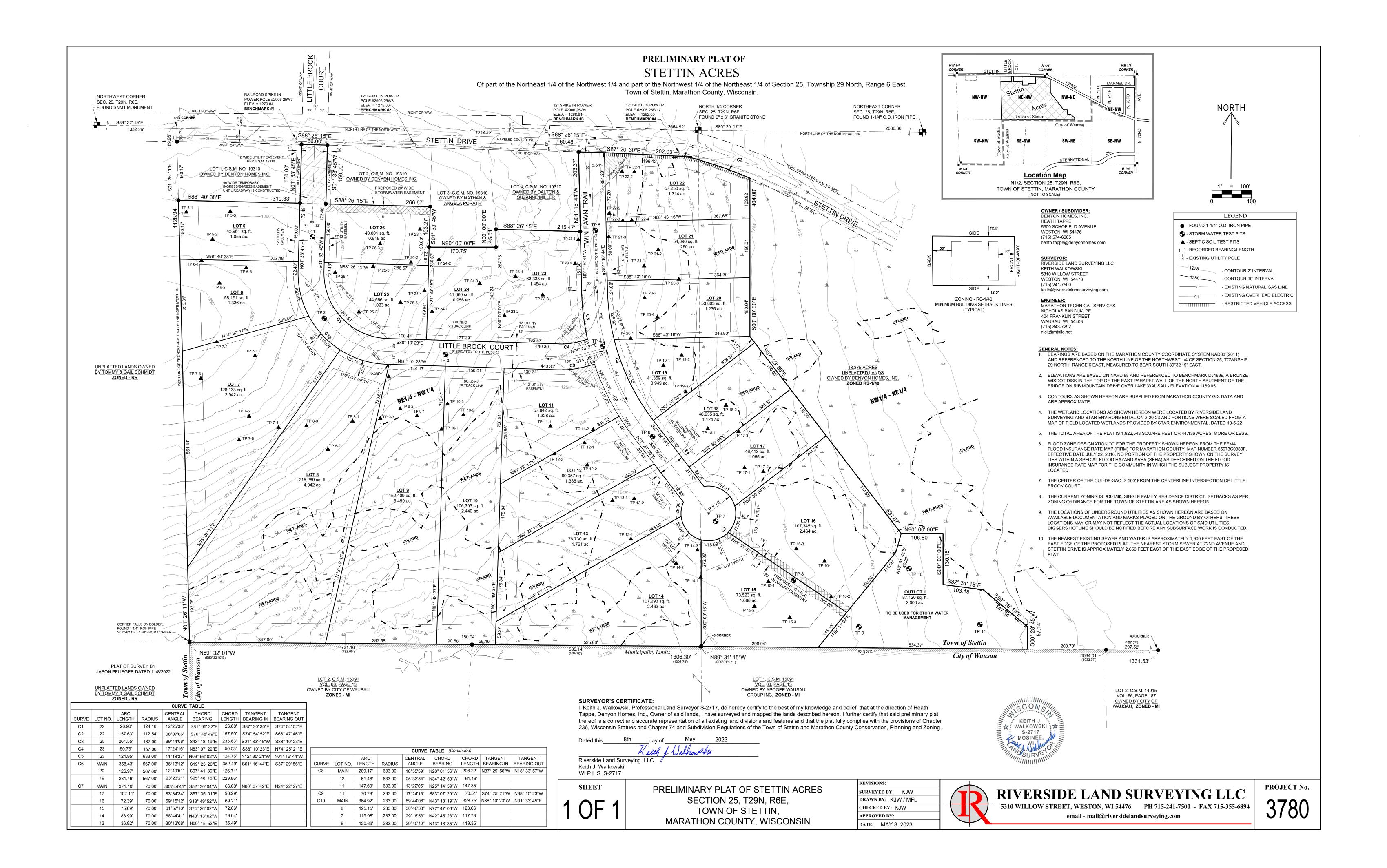
All proposed lots will have access to an improved public road which connects to Stettin Drive.

NOTES

Prior to the submittal of the "Stettin Acres" preliminary plat for approval, concept plat discussions took place regarding design concepts and County requirements. The City of Wausau Plan Commission approved the plat on May 16th.

RECOMMENDATION

Based on the information provided, CPZ staff recommend that the Environmental Resources Committee approve the proposed preliminary plat of "Stettin Acres".



Manure Incidents: Complaints, Spills, Runoff, and Manure Storage Facility Overflows

Marathon County Conservation, Planning, and Zoning
Matt Repking



Marathon County Animal Waste Ordinance

- Conservation Department staff time spent on enforcement and complaints is significant.
- Several staff spend approx. 25-30% of their time on animal waste enforcement
 - Average time spent on a complaint varies from 6-30 hours of staff time





Marathon County Animal Waste Ordinance

- The purpose of this ordinance is to regulate the location, design, construction, installation, alteration, operation, maintenance, closure, use, and application of animal waste from all waste storage facilities covered by this ordinance so as to:
 - protect the health and safety of residents and transients;
 - prevent the degradation of surface and groundwater thereby preventing the spread of disease and promoting the prosperity and general welfare of the citizens of Marathon County; and
 - protect the groundwater and surface water resources of Marathon County.
- Doesn't apply to incorporated areas of the county.

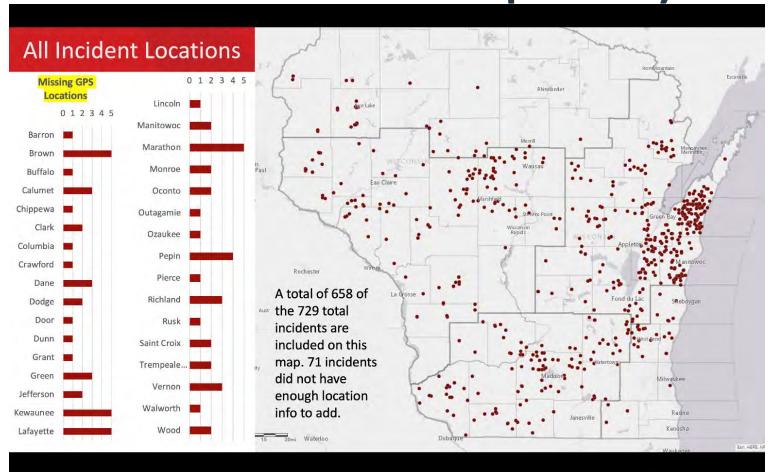


State Agencies

- DNR: Manure Spills
- DATCP: Commercial fertilizer and pesticide spills
 - Reportable volumes:
 - >250 lbs of dry fertilizer
 - •>25 gallons liquid fertilizer
 - Pesticide to cover one acre or more if applied at label rates
- Emergency Spills Hotline: for manure, commercial fertilizer, and pesticides
 - •1-800-943-0003
 - https://dnr.wisconsin.gov/topic/Spills



Statewide Reported Manure Incidents Marathon: ~15-20 complaints/year

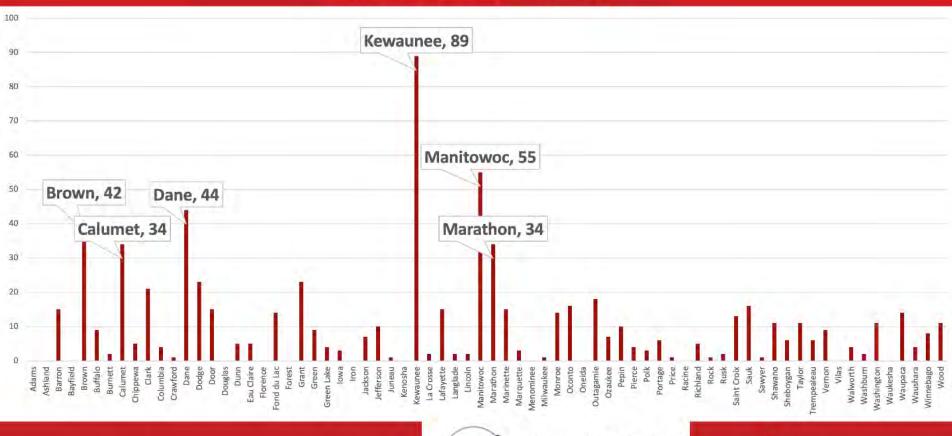


It's not illegal to have a spill, but it is illegal to not report it.



Statewide Reported Manure Incidents













Complaint Stats: 2014-2023

- •186 complaints
 - •83 Ordinance violations
 - •16 DNR violations
 - •87 non violations
- Non violations are:
 - Concerned: may not know or understand requirements
 - Family/neighbor discrepancies
 - Civil matter
 - Right to farm-non regulated



Complaints - No Jurisdiction

- Wisconsin's right to farm law:
 - Provides farmers with protection from frivolous nuisance lawsuits, allowing them to practice agriculture without fear of legal action as long as they follow good production practices
 - Odor/smells
 - Noise
 - Lights
 - Flies, insects
- Some complaints are civil matters.
 - Example: altering/damning a drainage flow path and causing flooding; cutting down trees on a fence line, etc



87 Violations over 10 Years: The Breakdown

- 19: Manure runoff
 - Barnyards/feedlots
 - Manure applications
 - Stacking sites
- 15: Unpermitted structures
- 12: Manure storages
 - Overflow/overtopping
 - Exceeding maximum operating level (MOL)
- 9: Over application
- 6: Manure spills
 - Tankers tipping over, equipment failure
- 6: Soil erosion
- Remainder are: unpermitted altercation, unpermitted closure, nutrient management, and unlimited cattle access to stream



Enforcement Process

- Goal is always compliance
- Stepped enforcement process (written guidance for this)
 - 1st notice- CPZ staff contact or written notice
 - 2nd notice-written notice

 - Includes citing of code violations
 Can issue citation if serious violation or don't meet requirements/deadlines
 - 3rd notice-citation issued and a 2nd citation may be issued if compliance isn't achieved
 - Egregious violation
 - Immediate citation and/or long forms summons and complaint
 - Long forms summons and complaint
 - Work w/ Corp Counsel (Michael Puerner)
 - This can be filed without going through stepped enforcement
 - Daily fines
 - Serious violations or cases that were not resolved after 2 citations



County Manure Stats

• Liquid: 1 acre inch of water is 27,154 gallons; most liquid manure applications are 5,000 to 12,000 gallons/acre

Marathon County (#2 in state): 63,000 milk cows x
28 gallons/day x 365 days= 643,860,000 gallons/yr;

•~300,000 acres cropland













Field Applicationsrunoff and fish kill

~80,000 gallons ran off into Big Eau Pleine River; manure applied to field just before a rain (~5300 gal/acre on 15 acres on 10/20)





Makeshift Manure Storage in Field



Manure Storage Overflow





Cost Share: Nutrient Management



- Cost share requirement
 - 174,000 acres in NMP (58% cropland, 300,000 acres total)
 - State funding ~\$100,000/yr and\$40/acre: 2500 acres/yr
 - 125,000 cropland acres ~50 years
- Starting point: nutrient management plans
- Followed by: implementation of nutrient management plans



Cost Share: Nutrient Management

- Cost share to support nutrient management:
 - Cover crops: \$25/acre
 - No-till/reduced till: \$18.50/acre
 - Grass waterways: 70% of project cost
- Marathon County offers courses to farmers for writing their own nutrient management plans
 - Pays for class cost, a portion of soil sampling, and manure sampling.





2023 Nutrient Management Targets

- Acreage surrounding wells with high nitrates that have no NMP
- Fenwood CreekWatershed

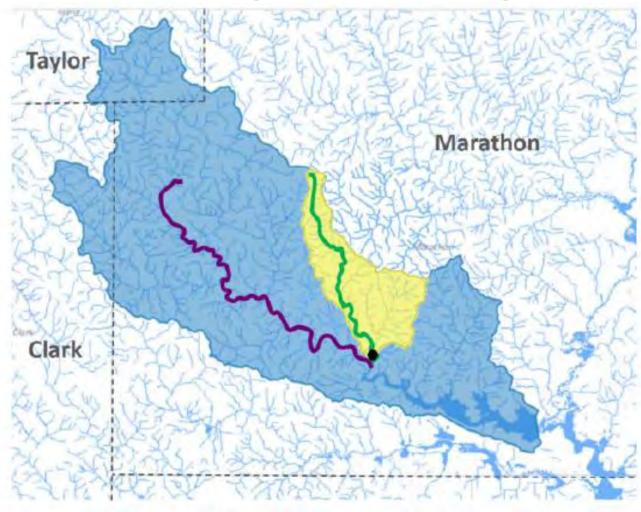
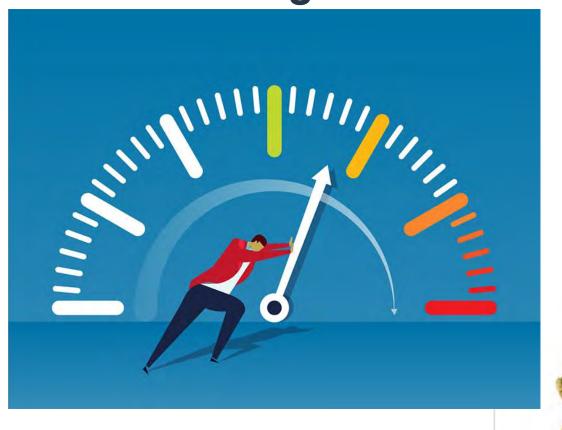
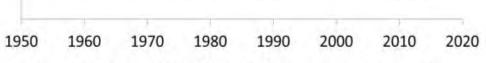


Figure 1: Fenwood Creek Watershed in Yellow-Part of Big Eau Pleine Watershed

How do we Move the Needle with Manure Management in Marathon Co?



Years with reported winter fish kills.



Note: The fish kills in 1989, 1990, and 2005 were considered small.

Big Eau Pleine Flowage Winter Runoff Study (Mark Hazaga - DNR, January 2009)

- The period of study was the early spring seasons of 2006 and 2007. The Spirit Flowage served as a reference site (a non-agricultural watershed).
- Bacteria concentrations in both watersheds increased during event sampling, but the concentrations were 7 times higher in the BEP.
- The BOD load in the BEP was 14 times greater than the influent (raw sewage) BOD load to Wausau Wastewater Treatment Plant. The loadings from Freeman and Fenwood Creeks were not included in the study; therefore, results likely underestimate the actual loadings.



"Strategies for Reducing Fish Kills in the BEP Reservoir" (2017)

Dissolved Oxygen Committee Management Recommendations:

Goal #9:

 "Support development and implementation of measures that reduce nutrient and organic matter loading to the BEP."





"Strategic Plan for the Big Eau Pleine Reservoir" (2011)

a. Marathon County will:

- Adopt and implement state agricultural performance standards in local ordinance to address chronic and significant discharges.
- Minimize or eliminate winter land surface spreading activities of wastes.
- Promote technologies to treat and distribute livestock waste.
- Provide Best Management Practice education and training to landowners.
- V. Administer the Non-metallic Mining Ordinance.
- vi. Eliminate direct surface discharges of sanitary wastes.
- vii. Develop a reservoir recreation management plan.
- viii. Provide financial support of annual operational costs of the aerator.
- ix. Develop and implement a Fenwood Creek pilot project (see description below).



What we are Working Towards with Manure Management



OBJECTIVE 6.3: Protect and enhance the quantity and quality of potable groundwater and potable surface water supplies.

Healthiest County:

- WATER RESOURCES GOAL: The water resources in Marathon County are of the highest quality for the safety of residents and the health of aquatic ecosystems and are protected from damaging behaviors like overuse and pollution.
- NATURAL RESOURCES GOAL: The natural resources of Marathon County are managed in a balanced way so they are protected and preserved for current and future generations' health, enjoyment, and benefit.



Questions?







June 20, 2023

Governor Evers and Members of the Wisconsin State Legislature:

The purpose of this letter is to express Marathon County's concern over the lack of local control of important environmental matters in counties and municipalities in the State of Wisconsin. Over time, through legislative and state agency action and preemption, local governments have become less adept to address challenges in their communities. Marathon County asks that the State of Wisconsin return the tools necessary to exercise local control to the counties and municipalities best situated to address these issues.

While the regulatory framework developed in the State of Wisconsin may create efficiencies in the regulation of certain industries, events in recent years in Marathon County have highlighted the strain between state authority and local control and the effect that limiting local input has on important environmental issues. Citizens in Marathon County have expressed their concern over a proposed metallic exploration operation in Eastern Marathon County, yet our county is bound to the standards in NR 130 and Wis. Stats. 293. Local government is unable to effectively engage mining interests or address citizen concerns. Similarly, our County Board of Supervisors has been made aware of significant citizen concerns over the potential siting of wind projects in Western Marathon County, yet Marathon County is limited in its ability to address these concerns by the standards in PSC 128 and the preemption of local ordinances in Wis. Stat. 196.491(3)(i). Lastly, our County's regulation of runoff from CAFO operations is bound by the standards set forth in NR 243, eliminating tools available for us to address runoff issues.

Ultimately, the result of these strict limitations on local action is a collection of local ordinances that largely mimic the State's standards but fail to address the problems they were designed to solve or adapt to citizen concerns and complaints. County residents continue to be frustrated over their concerns being largely ignored due to the standards promulgated in state statutes and administrative rules. The existing framework is inefficient and burdensome for developers and communities alike.

The proliferation of "one size fits all" regulations, coupled with preemption, creates a policy environment where local input is stifled and site specific solutions are disregarded. Marathon County firmly believes that we can create our own systems for success. We ask that the State of Wisconsin consider strengthening, rather than limiting, the role of local government in these matters.

Thank you again for your time and consideration relative to the Marathon County residents and communities.

Sincerely,

Kurt Gibbs County Board Chair

County Board Committee System





Striving to become the healthiest, safest, and most prosperous county in Wisconsin.



CONSERVATION, PLANNING & ZONING DEPARTMENT			
Service	Mandated (Yes/No)	Statutory Authority	Description
Nonmetallic Mining Ordinance	Yes	Wis. Stat. § 59.02, 59.692, 59.694, 295.13 NR 135	To provide for the successful land reclamation of nonmetallic mining sites to a purposeful land use in order to protect the physical environment and tax base through established state reclamation standards and guidelines as mandated by State Statute Chapter 295, Administrative Code NR 135, and Chapter 21, Marathon County Code of Ordinances.
Zoning Ordinance	No/Yes	Wis. Stat. 30, 31,59.03, 59.04, 59.07, 59.69, 59.692, 59.694, 59.696, 59.697, 59.698, 59.70, 59.971, 87.30, 66.0401, 66.0404, 66.1001-66.1037, 91.30-91.40, 140, 144.26, 145, 236,280, 281, 283 Wis. Adm. Code Sec.103, 216, 350, 351, 352, 353, 407, 415, 440, 445, NR 135, NR 140, NR 299, NR 200, NR 415.075, NR 809, NR 810, NR 812, NR 815, NR 820, NR 850, NR 856, NR 200, NR 135	To promote orderly, efficient and appropriate development of land thereby ensuring public health, safety and welfare of Marathon County. Regulates the location and placement of structures, land use, through established zoning districts, standards and guidelines in County Zoned Towns per State Statute 59, 87, and 92 and Chapter 17, Marathon County Code of Ordinances.
Shoreland / Wetland / Floodplain Ordinance	Yes	Wis. Stat. § 59.69, 59.692, 59.694, 87.30, 236.45, 281.31 NR 115, NR 116	To promote and protect the public trust in navigable waters, maintain safe and healthful conditions, prevent and control water pollution as mandated per State Statute 59 and 87 and Chapter 22, Marathon County Code of Ordinances. Regulates the location and placement of structures, through established state shoreland standards and guidelines within 1000 feet of lakes and 300 feet of rivers or streams.
Sanitary (POWTS) Ordinance	Yes	Wis. Stat. §§ 59.70(1), 59.70(5), 145.04, 145.19, 145.20, 145.245, & 254.59	To prevent surface and groundwater pollution and promote and protect public health and safety by assuring proper siting, design, installation, inspection, management, and maintenance of private onsite wastewater treatment systems and non-plumbing sanitation systems and to assure timely repair or replacement of failing systems per State Statute 59 and 145, Administrative Code SPS 381-391 and Chapter 15, Marathon County Code of Ordinances. The county has agent status to oversee the mandate.
Land Division Ordinance	No	Wis. Stat. Ch. 145, 236, 92 & 281 & §§ 59.69, 59.54(4) & 87.30 NR 151	To promote orderly, efficient and appropriate development of land thereby ensuring public health, safety and welfare by ensuring accurate land surveying and equity in procedures and standards for subdivisions and plats per State Statutes 18, 59, 82, 236, 281, and 703 and Chapter 18, Marathon County Code of Ordinances.

Service	Mandated (Yes/No)	Statutory Authority	Description
Public Land Survey System Remonumentation & Maintenance	Yes	Wis. Stat. Ch. 59	To protect and perpetuate the original Public Land Survey System by managing the remonumentation and maintenance of survey monuments for the establishment of property boundaries per State Statute 59.
Real Property Description	Yes	Wis. Stat. 59.72, 70.09 & 74	Maintenance of ownership and description of all real property parcels in the county. Coordination of real property parcel information in the county for use by municipal clerks and treasurers, county offices, title and mortgage companies, district assessors, and the public. Coordination between county and taxation districts for assessment and taxation purposes, including coordination of computer services for same. Preparation and printing of tax bills, tax rolls and assessment rolls for all municipalities.
Land Information Plan & Program & Parcel Mapping	No/Yes	Wis. Stat. § 59.72	To assure the efficient development and funding of the land information data/systems per State Statute 59.72 which requires a Land Information Office (LIO) and a Land Information Council (including Real Property Lister, Register of Deeds, County Surveyor and others) who develop and implement a Land Information Plan mandated, review the use of land information program expenditures, assess county land information needs, and advise on policies and matters affecting land information program. Cannot keep and retain fees without Land Information Program and parcel mapping is required as part of the program.
Geographic Information System Database & Community Mapping	Yes	Wis. Stat. § 59.72 Maps & Data Publication Requirements	To assure timely, accurate, and useful production, availability, and distribution of digital mapping related products including countywide orthoimagery (aerial photos), digital elevation data (LIDAR), natural resource data, etc. and coordinate electronic access to digital data via a county geographic information system (GIS) website with the City County Information Technology Commission and Wisconsin Land Information Program. Manage digital community mapping related products used by local municipalities to manage, produce, and create map products for themselves or to assist in the continued cooperation with other local, state and federal municipalities or agencies. Data being maintained includes: physical features, water, wetlands, flood plains, shorelines, farmland preservation, trails, parks, forestry areas, wards, districts, public survey system, roads, emergency 911 services, addresses, zoning maps, school boundaries, political boundaries, supervisory districts, taxing districts, etc.
Uniform Addressing	No/Yes	Wis. Stats. 59.54 Public Protection and Safety	To provide the right emergency service(s) to the right location at the right time and to ensure efficient delivery of goods and services by implementing and maintaining a county-wide Uniform Addressing system per Chapter 9.20, Marathon County Code of Ordinance.
Redistricting	Yes	Wis. Stat. § 59.10	County Board mandate that has historically involved CPZ

Service	Mandated (Yes/No)	Statutory Authority	Description
Comprehensive Plan	Yes	Wis. Stat. §66.1001	To establish a long term framework to influence future policy decisions with the overarching goal of making Marathon County the healthiest, safest and most prosperous county in the state. The Strategic plan serves as a 3 to 5 year road map to assist in making decisions and identifies priority objectives and outcome measures by which Marathon County can assess progress in achieving the Comprehensive Plan goals as required by State Statute 66.1001.
Wausau MPO	Yes	Title 23	Title 23 mandates the creation of MPOs for population areas over 50,000 people. The Governor designated Marathon County as the MPO administrators in the 1980s.
Elderly & Disabled Transportation Ass Program	No	Wis. Stat. § 85.21	Provide accessible transportation to persons for medical, nutritional and employment purposes through administration of the Elderly and Disabled Transportation Program per State Statute 85.21.
Municipal Separate Storm Sewer System (MS4) Program Requirements	Yes	The U.S. EPA develops stormwater runoff requirements. The Wisconsin Department of Natural Resources is responsible for administering the U.S. EPA Permit Program. Chapter 283 Wis. Stats, and chapters NR 151 and 216 of the Wis. Admin Code outline the regulations for owners and operators MS4s to discharge, and compliance requirements for these permits.	Permit comes with a host of functions we must administer/oversee
The fields below, while they are individual ordinances or programs, they are also components of the Marathon County Land and Water Resource Management Plan that has been adopted by the Marathon County Board. In order to receive funding from the WI Department of Agriculture, Trade and Consumer Protection, a county must have a Land Conservation Committee (ERC) and have a land and water resource management planning program.			
Land and Water Resource Management Plan Implementation	Yes	Wis. Stat. Ch. 92.10	For long term natural resource protection and per State Statutes 91, 92 and 93 as well as compliance with Administrative Codes NR151, NR 153, NR 154, and ATCP 50, implement the Land and Water Resource Management Plan which includes such programs as Farmland Preservation, Nutrient Management, Managed Intensive Grazing, lake and shoreland protection, as well as regulatory activities associated with the Waste Storage Facility Ordinance and the Livestock Facilities Licensing Ordinance.

Animal Waste Storage and Nutrient Management Ordinance	Yes	Wis. Stat. §§ 92.07, 92.15, & 92.16 ATCP 51 & NR 151	To prevent surface and groundwater pollution from the storage and land application of manure and wastes from animal waste storage facilities. Regulates the location, construction, installation, alteration, design, operation, maintenance, closure, and application of animal waste from all storage facilities per State Statutes 59 and 92 and Administrative Code ATCP50.
Livestock Facility Siting Ordinance	Yes	Wis. Stat. §§ 92.15, 93.90, and ATCP 51	To protect the health and safety of the people, provide proper siting and operation of livestock facilities between 500-999 animal units per State Statute 92 and 93; Administrative Code ATCP 51; and Chapter 13, Marathon County Code of Ordinances.
Soil and Water Resource Management Program -Land and Water State Cost-Share – Bond & SEG Funding	Yes	Wis. Stat. § 92.14 Wis. Stat. Ch. 92, NR 12, and NR 151.	WI Department of Agriculture, Trade and Consumer Protection Program that allocates funding to Counties for land and water conservation activities. Only County's with adopted Land and Water Resource Management Plans and a Land Conservation Committee are eligible for these funds. At the state level, the high priority actitivies include the Farmland Preservation Program, animal waste management, and any nonpoint source pollution activities. Marathon County utilizes these funds to offset staff costs and provide cost share funds to landowners implementing conservation practices.
Farmland Preservation Program	Yes	Wis. Stat. Ch. 91.10,	To preserve prime farmland, minimize land use conflicts, and to protect soil and water resource from the impacts of agricultural runoff. State certified program establishes landowner eligibility and performance standards for state income tax credits per State Statute 91 and 92 and Administrative Code ATCP 49.
Priority Watersheds & Compliance with Ag Performance Standards	Yes	U.S. Clean Water Act, Environmental Protection Agency Approved a TMDL mandated reductions in water quality problems. NR 151.005 requires that ATCP 50 or stricter standards be adopted to achieve the TMDL. Wis. Admin. Code ATCP 50.04 states that landowners engaged in agricultural practices in WI shall implement conservation practices to NR 151.04 standards. Marathon County receives staff funding to administer state programs	To protect and improve water quality in a geographic watershed by reducing pollutant loading, monitoring natural resources, implementing a variety of conservation programs, and building community capacity and engagement as guided by State Statute 92 and 281, and Administrative Codes ATCP 50, NR 151, NR153, NR154, and NR243.
Wildlife Damage Program	No	Marathon County receives state reimbursement for out-of- pocket costs related to this program. Funded 100% by DNR	Assist landowners seeking relief from crop damage by wildlife through this program funded by the Department of Natural Resources.

PARKS, RECREATION & FORESTRY			
Service	Mandated (Yes/No)		
Aquatics Programs and Maintenance	No		
County Forestry Administration & Management	No	Wis. Stat. § 28.10 & 11	
Flowage & Dam Protection program	No		
Boat Launch programs	No		
Motorized Vehicle Trail Management	No	NR 50.09 (Snowmobile aid)	
City of Wausau Parks programs, including recreation programing	No	Services provided in accordance with intergovernmental agreement, reimbursement provided.	
Campground programs	No		
County Park operations and maintenance	e No		
Landscaping, Grounds & Parking Lot Maintenance (Non-Parks)	Yes/No	Wis. Stats. § 101.11	
Snow removal and winter maintenance	Yes/No	Wis. Stats. § 101.11	
Indoor Ice Rink Operations and Maintenance	No		
Marathon Junction – operations, rental, maintenance	No		
Train (Marathon Park) – operations and maintenance	No		
Mountain Bay Trail State Park – operations and maintenance	No	Intergovernmental agreement between Wisconsin DNR and Marathon County PRF	
Facility Rental program (including Wisconsin Valley Fair)	No		
Sports Complex – maintenance, operations, and reservations	No		
Nine Mile County Forest operations, maintenance, and events	No		
Recreation Deputy program	No	Contractual arrangement with Marathon County Sheriff's Office	
Shooting Range operations, maintenance, and reservations	No		

Additional Information: Because Park facilities are non-mandated, various maintenance activities that may otherwise be required by Wisconsin's safe place law are noted as Yes/No relative to mandate.

SOLID WASTE DEPARTMENT			
Service	Mandated (Yes/No)	Statutory Authority	
Solid Waste Management Operations	110	Wis. Stat. § 59.70(2)(a) and Chs. 144 & 159	

Additional Information:

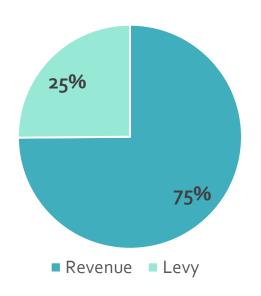
Counties are not mandated to directly provide Solid Waste management and recycling services; however, counties are permitted to engage in these activities, which can provide substantial benefits to local municipalities and residents. Should a county elect to provide said services it becomes subject to a wide variety of state and federal regulations (e.g., air permit, wetland management, engineering, gas management, and groundwater testing).

In addition to solid waste management and site operational programs, Marathon County Solid Waste Department provides a number of related services, including but not limited to Household Hazardous Waste Collection and Management; Agricultural Plastics Recycling, Home Composting, Street Sweeping exemption, Medication Drop Box and Sharps Management, and Municipal Recycling education).

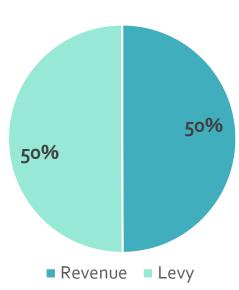
Marathon County has a contractual obligation to provide landfill capacity and disposal to Shawano and Portage Counties through 2032. Marathon County also recently entered into a Gas Purchase Agreement and corresponding site lease with a third party relating to the processing and conversion of landfill gas into energy.

5-Year Average Expense Funding Breakdown

Private Onsite Wastewater Treatment Systems







Assumptions:

- Zoning: 2.33 FTE
- POWTS: 3.33 FTE
- Based on 5-year average of permit revenues and expenses related to that program
- Uses an average allocated cost per employee
- Uses an average operational cost per employee
- Uses updated 2023 wages, benefits, and fringe for staff positions that support the program



Zoning Permit Averages (20192022)

ZONING 2019-2022 Averages		
Annual Number of Permits	360	
Staff-Time Per Permit*	7.75(hr.)	
County Cost Per Permit	\$362.00	
Average Permit Fee**	\$261.00	

Historic Fee Philosophy

- Identify percentage of permit fee the County wants recover based on benefit to landowner vs. benefit to public
- Consider what other counties and nearby municipalities are charging
- Tied only to the aspects of zoning permit issuance (not to all aspects of a zoning program)

Tables do not include any data related to complaints, violations, rezones, variances, and/or conditional use permits.

*Staff-Time Per Permit Includes: Meetings with landowner, permit review and issuance, site-inspections, and close-out.

**Average Permit Fee: Based on what was issued <u>not</u> what the average of all fees on our schedule would be.

<u>Current Level of Service/Service Expectation:</u> Staff help guide customers through permit process (initial planning, in-person meetings, filling out application, site plan development, etc.), permit issuance within 20 days of completed application.



POWTS Permit Averages (2019022)

Historic Fee Philosophy

- Identify percentage of permit fee the County wants recover based on benefit to landowner vs. benefit to public
- Consider what other counties and nearby municipalities are charging
- Includes mandatory fees the state charges
- Tied only to the aspects of POWTS permit issuance (not to all aspects of a POWTS program)

POWTS 2019-2022 Averages		
Annual Number of Permits	354	
Staff-Time Per Permit*	13.50 (hr.)	
County Cost Per Permit	\$638	
Average Permit Fee**	\$614	

Tables do not include any data related to complaints, violations, maintenance tracking, etc.

*Staff-Time Per Permit Includes: Meetings with landowners, permit review and issuance, inspections, close-out

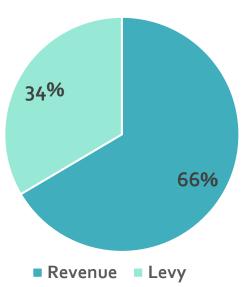
**Average Permit Fee: Based on what was issued <u>not</u> what the average of all fees on our schedule would be.

<u>Current Level of Service/Service Expectation:</u> Staff help guide customers through permit process (initial planning, in-person meetings, coordination with plumbers and soil testers, ,etc.), permit issuance within 30 days of completed application.



4-Year Average Expense Funding Breakdown





Assumptions:

- Non -Metallic: Mining: 1.6 FTE
- Based on 4-year average of revenues and expenses related to that program
- Uses an average allocated cost per employee
- Uses an average operational cost per employee
- Uses updated 2023 wages, benefits, and fringe for staff positions that support the program



Non-Metallic Program (20192022)

Historic Fee Philosophy

- Annual fees try to equal the cost of program administration
- Includes mandatory fees the state charges

Non-Metallic Mining 2019-2022 Averages		
Annual Number of active		
permits	127	
Average Annual Permit Fee*	\$989.00	

* Average Annual Permit Fee includes county annual reclamation fees

<u>Current Level of Service/Service Expectation:</u> Staff available to guide customers through permit process (permit application requirements, in-person meetings, Board of Adjustments.) advise permittees on reclamation procedures, financial assurance tracking, annual site visits, and transfers.



Land & Water Resource Management Plan Programs

Adopted in 2020 by County Board

Includes

- Farmland Preservation Program
- Animal Waste Ordinance
- Livestock Facility Siting Ordinance
- Grazing Program
- Nutrient Management
- Priority Watersheds
- Any other additional local conservation priorities

<u>Implementation Supported by:</u>

- Eight FTEs
- Almost 5 FTES are funded by grants, non-tax levy sources, and fees
- Most State grant funding is tied to implementation of our Land & Water Resource Management
 Plan (varies year to year how much grant funding support each program)







LEVY SUPPORT ANALYSIS





LEVY SUPPORT ANALYSIS OVERVIEW



Analysis Purpose

- To help combat inevitable expense increases.
- To support growth and additional responsibilities sustainably.
- To navigate existing levy limits creatively.
- To maintain quality services and facilities while meeting demands and wants around parks and recreation.
- To explore areas to grow revenue and reduce expenses.

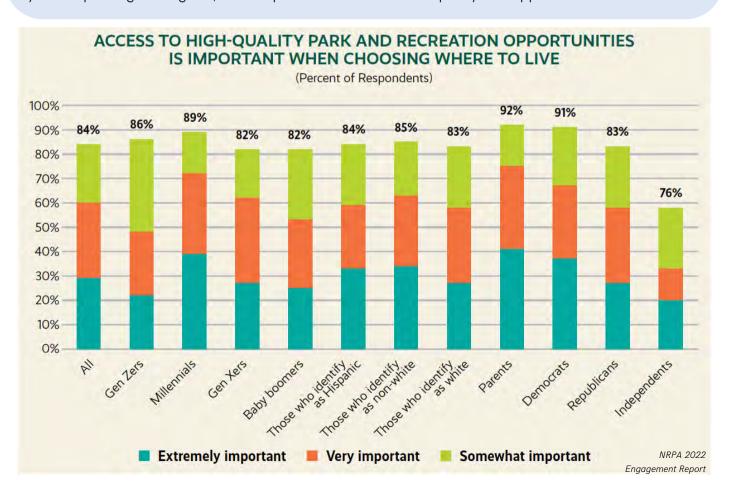


Goals

The department embraced this analysis as it gave us the opportunity to continue our internal operational review in a focused direction. The focus of that direction being an attempt to accomplish the following goals.

- Find ways to reduce dependence on tax levy dollars for operations and capital projects.
- Increase efficiencies in the department.

By accomplishing these goals, it's our plan to increase service quality and opportunities for recreation.





LEVY SUPPORT ANALYSIS OVERVIEW



Joint Department Efficiencies

- Splitting equipment costs
- Additional sources for potential departmental partnership and sharing
 - Equipment can be shared from city and county departments
 - Labor and expertise is accessible from both city and county employees
- Larger service area allows the department to employ specialized trades employees, reducing contracted services expenses.
- Larger staffing size allows for more flexibility.
- Eliminates duplicate expenses in operations, administration, and customer service.
- Consistency for the users of public spaces.

Joint Department Creation

- 1905 City of Wausau Park Board created
- 1920 County Park Commission created
- 1925 First joint director is hired
 - Director was originally hired as a split position that managed two different park systems.
- 1974 Chapter 27.075 is signed
 - This extended similar authority to what was given to Milwaukee County earlier and allows cooperative agreements between county and city governments for services.
- 1974 Current Park Commission formed

Departmental Changes Through The Years

Historical Collective Budgets

- 2007 = \$3.12 Million (\$1.72 Million Levy)
- 2012 = \$3.42 Million (\$1.69 Million Levy)
- 2017 =\$5.06 Million (\$2.13 Million Levy)*
- 2023 = \$6.08 Million (\$2.19 Million Levy)

Legislative Changes

• Act10 (2014/15)

Operational Removals

 Athens Park, Weston Park, Town of Easton Park, Marathon Park Stage, and select contracted services when advantageous to do so.

Largest Operational Additions

- The 400 Block (2011)
- Peoples Sports Complex (2016)*
- Sylvan Hill Bike Trails (2016)
- Riverlife Park (2019)
- Pickleball Courts (2020)
- White Water Park Improvements (ongoing)
- Athletic Park Upgrades (ongoing)
- Nine Mile Trail Improvements & Expansion
- Fair Operations (2021)
- Expanding Online Capabilities (2021)
- Dog Park (2021)
- Increased Special Events & Programming
- For Profit Amateur Sports



LEVY SUPPORT ANALYSIS TODAYS OPERATIONS



Fees

The department's current fee structure is reviewed annually by the department and appropriate made with changes are consideration of cost recovery, usage, and demands. All changes are presented to the Parks Commission for official approval and implementation in operations. When reviewing fees the department often considers historic changes to the fee, improvements or changes to the facility or service that have occurred that may improve the experience, and the pricing of similar products or experience in neighboring communities. The department usually tries to move the current rates consistent with inflation.

Budget

2023 City Budget is \$3,343,883.

 This city budget has zero effect on the net county budget.

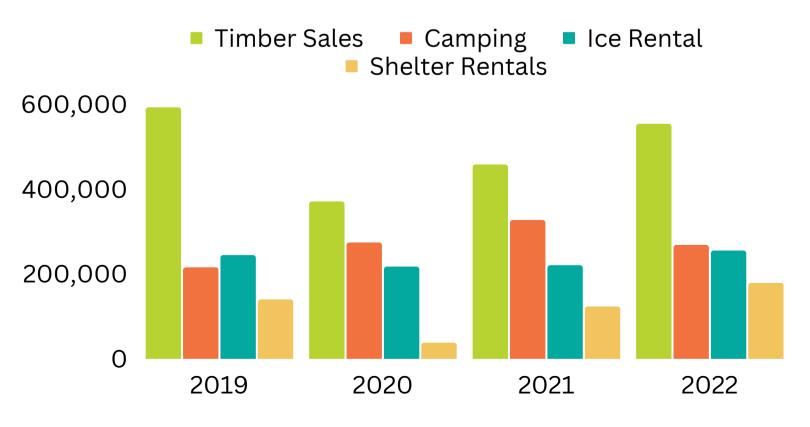
2023 County Budget is \$2,744,014

- Department Enterprise Funds
 - Sports Complex (Goal of 70% Recovery)
 - Nine Mile (Goal of 100% Recovery)
 - Marathon Junction (Goal of 100% Recovery)

Nine in 10 people agree that parks and recreation is an important service provided by their local government.

NRPA 2022 Engagement Report

TOP REVENUE GENERATING ACTIVITIES FOR WMCPRF





LEVY SUPPORT ANALYSIS **TODAYS OPERATIONS**



Current Operations and Staffing

Currently, our department is tasked with overseeing the following

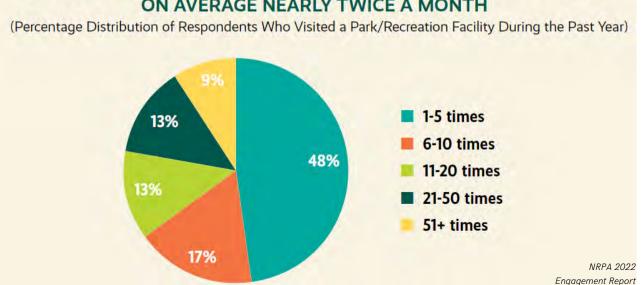
- 3401 acres of Park spread over 51 Parks
 - o This includes Athletic Park, Peoples Sports Complex, Sylvan Hill, Nine Mile County Forest Recreation Area, Marathon Park Ice Arenas, Sunnyvale Softball Complex, three pools, Duane L. Corbin Shooting Range, and three campgrounds.
- Wausau's Urban Forest (26,000 Trees and many boulevards)
- 22nd largest county forest out of the 30 in Wisconsin totaling 30714.30 acres spread over 10 forest units and conducts 8-10 sales with an annual average of 617 established for sustainable timber harvest.
- Recreation programming for youth and adult activities and special events.
- Extensive trail systems for Mountain Bikes, Walking/Hiking, Horseback Riding, ATV/UTV Use, and Snowmobiles.

Our department staff of 44 Full Time Employees are all Marathon County Employees

- County Budget Staffing
 - o 23.22 FTE
 - 25,647 Seasonal Hours (\$390,144)
- City Budget Staffing
 - o 20.78 FTE
 - 36,795 Seasonals Hours (\$499.018)

Marathon County has 611 Miles of County Highway and 770 Miles of Snowmobile **Trails**

PEOPLE VISITED THEIR LOCAL PARK AND RECREATION FACILITIES ON AVERAGE NEARLY TWICE A MONTH





LEVY SUPPORT ANALYSIS RECREATION IMPACTS



Impacts of Parks and Recreation

Access to parks and other public open space promotes greater mental well-being

- Access to parks and green space exposure correlates to reductions in stress and symptoms of depression as well as improved attention and mood. <u>16</u>
- Physician-diagnosed depression was 33 percent higher in the residential areas with the fewest green spaces compared to the neighborhoods with the most.
- Park quantity, quality, and accessibility are predictors of overall well-being. 20

Local park and recreation agencies' expenditures support economic activity and job creation.

- The outdoor recreation economy, which includes local parks and recreation, accounted for \$373.3 billion of 2020 U.S. Gross Domestic Product (GDP), or 1.8 percent of the U.S. economy. <u>33</u>
- Systematic review shows economic benefits exceed the cost for park, trail, and greenway infrastructure interventions to increase physical activity and use. <u>58</u>

Employers and employees are more likely to locate near high-quality park and recreation amenities.

- Eighty-seven percent of corporate executives indicate that quality of life is an important factor when they consider making new facility, expansion, or relocation plans. <u>35</u>
- Investments in improving a community's quality of life can create a virtuous cycle: high-quality places attract workers and employers, which in turn attract more investments and jobs. <u>36</u>

Parks and recreation boost home values and property tax bases.

- Nearly three in four U.S. adults say that access to a nearby park, playground, open space, or recreation center is an important factor in deciding where they want to live.
- A review of 33 studies suggests a home value premium of 8 percent to 10 percent for properties adjacent to a passive park. <u>37</u>

Parks and recreation is a leading source of first jobs for youth and young adults.

- Ninety-six percent of U.S. adults agree there are important benefits that teenagers and young adults gain from their first jobs and volunteer opportunities.
- Ninety percent of U.S. adults want their local park and recreation agency to provide job and volunteer opportunities for youth and young adults.

Statistical Sources located at NRPA.org



LEVY SUPPORT ANALYSIS ELEMENTS TO CONSIDER



Operations Modifications

As department needs and demands change, we are frequently looking at ways to modify our operations. Some of those ideas held presently and previously explored are as follows.

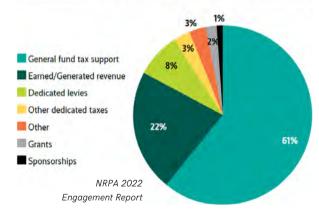
- What work is being done and could it be contracted out?
 - Mowing, restroom cleaning, tree service, mechanical work, or special trades work
- Expand our contracted Park and Recreation Management services to other municipalities.
- Removal or reducing frequencies of non-revenue services.
 - Less manicured green spaces or diminished restroom cleaning frequencies.
- Modifications to time-consuming labor activities.
 - Converting manual cash pay tubs to Credit Card payment only or implementing a remote monitoring system for ice arena mechanicals.
- Continued removal of duplicate services within multiple departments.
 - Joint physical spaces, specialty staff, or duplication operations
- Enterprise budget operations at recreation facilities.

Fees

We do have the ability to affect our revenues through the implantation of new fees or current fee modifications. The department is always looking for smart ways to implement appropriate fees or amenities that provide a good return on investment (ROI). Increasing fees is a solution in some cases but those changes are constantly met with friction from the users, speaking to the idea that users may already be feeling the effect of extensive use fees. Examples of modifications to our fee schedule may include:

- Packaging desirable uses together.
 - Park Visitor Fee/Pass
 - Activity Passes
 - Facility Pass
 - Nine Mile Uses
- Evaluating and negotiating high-volume use contracts with user groups
- Convenience Fees
 - Credit Cards





Sponsorship/Grants

Selling sponsorships and searching for eligible grants s a great way to collect additional revenue or save on expenses for the department. This process can be very time-consuming and requires substantial staff commitment to due effectively. Time and effort are required to both manage grants and make the proper connections.



LEVY SUPPORT ANALYSIS ELEMENTS TO CONSIDER



Invest in Revenue Sources

Increasing and investing in revenue sources is a practical way to drive revenues to the department. The department has asked several key questions through this analysis process to see what opportunities exist.

- What facilities are missing from our community that could have a positive ROI?
 - A good example here could be a premier wedding facility in our park system.
- What do we do well that we could expand upon?
 - Campground demand has recently increased and could be expanded.
- Do we have buildings being underutilized that need enhancement?
 - Updates to East Gate Hall could increase its appeal and improve ROI.
- Are we currently showcasing and selling what we have to the public?
 - The Grandstand usage could be improved.
- Do we have a need for services that we are not currently offering?

With any increase in service or amenity, there are several important factors to consider. A good return on investment should be a strong focus moving forward

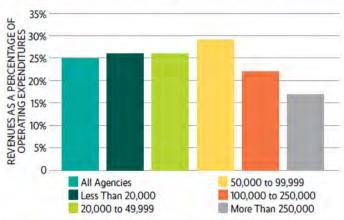
WMCPRF Cost Recovery Stats 2017 Cost Recovery is 58% 2022 Cost Recovery is 61%

Others Findings

Marathon County is not the only county or municipality feeling the pressures to continue to look for alternative options. Below are just a few other pieces of published literature on the common struggles many of us are going through. Many similar items mentioned in this analysis are discussed in these documents as mentioned in this analysis.

- Wisconsin Policy Forum
 - o This Land is Our Land
- Milwaukee County
 - Sinking Treasure
- Washington County Parks
 - Fiscal Sustainability Plan

FIGURE 21: REVENUES AS A PERCENTAGE OF OPERATING EXPENDITURES (COST RECOVERY) (PERCENTAGE OF OPERATING EXPENDITURES BY JURISDICTION POPULATION)



NRPA 2022 Engagement Report

	All Agencies	Less Than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	More Than 250,000
Median	24.6%	25.9%	25.7%	28.5%	22.0%	16.7%
Lower Quartile	11.6	10.9	12.0	14.7	11.5	7.4
Upper Quartile	44.5	50.9	48.1	51.9	38.4	31.4



LEVY SUPPORT ANALYSIS DEPARTMENTS ACTION STEPS



Actionable Steps

The department has created several action steps to pursue for the coming years to help aid us in the direction of continued resource stewardship. The task and implementation categories are named Direct, Moderately Involved, and Complex. Action steps were placed in these categories based on the amount of involvement needed to complete the task, costs to the department, and potential impact or modifications to the current department's operations. Other factors also include actions required outside of the department's control.

Direct Tasks & Implementations

1. Department-wide sponsorship guide.

- This task is to be completed by department staff and is to be implemented by 2024.
- The department has a sponsorship and naming policy established and in place and currently
 offers sponsorship at several facilities and some programs. Compiling all current sponsorships
 and finding new alternates to add to the mix will allow potential donors more opportunities to
 contribute and find recognition within our operations and public spaces.

2. Conduct public outreach with regard to department services and operational expectations.

- This task is to be completed by department staff and is to be completed by 2025.
- The department conducts surveys for programs and facility rentals as well as public outreach for our Comprehensive Outdoor Recreation Plans. We believe that directing an outreach effort towards the topic of our services and their expectations from us can help the department prioritize the publics needs and wants.

3. Review Priority based budgeting information to identify specific changes for possible implementation or further evaluation.

- This task is to be completed by department staff and is to be completed by 2025.
- Previously conducted priority-based budgeting analysis can be used to help classify and categorize department services. Reviewing and placing these services will help orientate staff in making fiscally responsible choices in the future.

4. Continue interdepartmental partnerships to increase efficiencies.

- This task is continually completed by department staff
- The department is constantly exploring opportunities to work with other departments to decrease costs or increase efficiencies of work. As opportunities arrive, the department will continue to monitor and evaluate those opportunities and execute advantageous opportunities.



LEVY SUPPORT ANALYSIS DEPARTMENTS ACTION STEPS



Moderately Involved Tasks & Implementations

- 1. Conduct department-wide fee analysis to compare fee amounts to market rates and modify the structure as needed.
 - This task is to be completed by department staff and is to be completed by 2025.
 - Several discussions have been had internally about the amount we charge for spaces and the structures we have in place to charge fees. A good analysis should review the fee charged, the full cost of the services including direct and indirect expenses, as well as the structure in which those fees are implemented. Alternate examples of fee structures include potential combination passes or alternate rates for groups.
- 2. Review program offerings to expand successful opportunities, minimize losses, and evaluate community needs and desires.
 - This task is to be completed by department staff and is to be completed by 2024.
 - Department programming varies from directly supervised lessons to passive come-and-participate on-your-own style activities. In an effort to continue to raise revenues within the department a review of offerings should be conducted to look at both financial success as well as community need and demand. Not everything the department does can generate a net revenue so we must continue to be aware of where we can focus on financial success. This task is ongoing with changes to facilities and trends.
- 3. Identify underutilized spaces and buildings that hold strong profit opportunities and high ROI with proper investment and renovation improvements.
 - This task is to be completed by department staff and is to be completed annually through the Capital Improvement program.
 - Both the city and county hold a large backlog of deferred maintenance as identified in the Comprehensive Outdoor Recreation Plans. As we continue to work through the Capital Improvements Program to address maintenance needs, the facility will be evaluated for improvements that could generate additional revenue and increase the ROI of the space.



LEVY SUPPORT ANALYSIS DEPARTMENTS ACTION STEPS



Complex Tasks & Implementations

1. Utilize results from public outreach to help shape the department.

- This task is to be completed by department staff and is to be completed by 2026.
- This task speaks to the actual implementation of information gathered in Direct Task #2. The department will take the information and apply it appropriately.

2. Implementing improvements of those underutilized spaces and buildings that hold strong profit opportunities and high ROI.

- This task is to be completed by department staff and is to be completed annually through the Capital Improvement program.
- Implementing improvements will be done through Capital Improvements Programs, public/private partnerships, grants, and sponsorships. This will be a continued focus as we move forward.

3. Review department budgets to evaluate enterprise funds and park capital accounts.

- This task is to be completed by department staff and is to be completed by 2026.
- The Department will work closely with finance and administration to evaluate current enterprise funds, potential changes to the budget structure, and utilization of excess park revenues for park capital costs.

4. Review and evaluate the task tracking/job costing process.

- This task is to be completed by CCIT and department staff and is to be completed by 2025.
- Task tracking is a way for the department to monitor and assign the location and quantity
 of work being completed to different tasks and parks within the department. There are
 several options for tracking and utilization of this information. Comparing our process to
 others may shine some light on possible areas of change or improvement.

5. Review of evaluation of the Carbon Credits program.

- This task is to be completed by department staff and is to be completed by 2026
- The Carbon Credit program allows public land owners the option to sell credits for carbon captured by the forests on their property. This program is complicated and could be difficult to achieve in the current political climate and may impact state industries such as manufacturing. If pursued, selling of any carbon credits must align with the County Forest Law State Statue 28.11 which requires sustainable timber harvesting.



LEVY SUPPORT ANALYSIS FUTURE ALTERNATIVES



Legislative Controlled Funding Mechanisms

State leaders, if desired, could provide additional funding or support for conservation and recreation by taking several steps to modify existing legislation which would allow for some of the following changes.

- Independent District to Collect Dedicated Tax
 - A change in state law would be needed to authorize counties or voters (or both) to approve the creation of an independent park district to levy and collect a dedicated property or sales tax for the parks.
- Putting the Parks Tax Questions to Voters
 - A new state law in Wisconsin could set a ceiling but also could allow voters to exceed it
 as is the case for local governments and school districts in Wisconsin. A similar ceiling
 and referendum provision also could be used if elected officials determined that a
 sales tax is a more appropriate dedicated funding source for the parks.
- Using a Dedicated Sales Tax and Sharing it with municipalities
 - As an example, in Sonoma County, one-third of the proceeds from the dedicated parks sales tax is shared with the county's municipalities to support their parks and recreational facilities.
- Other Dedicated Tax Options
 - Redirecting state real estate transfer tax
 - Sales Tax on Outdoor Gear

The above options can be found in their entirety in the following reports. Staff will continue to follow state legislation with regard to parks, open spaces, and natural resources to identify any opportunities.

<u>Sinking Treasure - A Look at the Milwaukee County Parks' troubled finances and potential solutions</u> -Wisconsin Policy Forum, October 2021

This Land is Our Land - The Past and Future of Conservation Funding in Wisconsin

-Wisconsin Policy Forum, March 2023





LEVY SUPPORT ANALYSIS



ANY QUESTIONS?

Solid Waste Rates & Fees

- Solid Waste is not a mandated program in Marathon County
- 1979 Marathon County purchased land for a landfill and started program
- Wisconsin Statute 59.70(2) gives authority to counties to charge fees for services and appropriate funds
- Fees set by Solid Waste Management Board and Department Staff - annually
- Selling airspace/landfill disposal is the primary revenue generating program
- Solid Waste is fully funded through **Tipping** Fees for landfill disposal

Marathon County Solid Waste Department Rates & Fees



ALL RATES & FEES SUBJECT TO CHANGE WITHOUT NOTICE

www.marathoncountysolidwaste.org

172900 STATE HWY 29, RINGLE, WI 54471

LANDFILL DISPOSAL General Wastes / Furniture-Mattresses /

/ Mixed Construction & Demolition / / Bathroom Fixtures / Tree Stumps /

Minimum Fees	Loads ≤ 1,000 lbs.
Car/SUV/light truck	\$35
Trailer-full, only	\$45
Vehicle with trailer	\$55
ublic Gate Rate	Loads > 1,000 lbs.
Per Ton (prorated):	\$56

mum Fees	Loads \leq 1,000 lbs.	Scale
ar/SUV/light truck	\$35	SW De
Trailer-full, only	\$45	Opera
Vehicle with trailer	\$55	
ic Gate Rate	Loads > 1,000 lbs.	
No. of Contract of	400	

Home Composter™ compost bin: \$55 Stainless-steel Kitchen Katcher compost pail: \$25

Call the Info. Line at 715-344-8198 !

For questions about: Special Wastes, Contaminated Soils, Asbestos, and/or Animal Carcasses,

Office:

Informat	tion Line
Solid Waste	& Recycling
erations Mngr:	715-297-0429
Dept. Director.	715-551-5864

715-446-3101 x103

715-344-8198

PAYMENT OPTIONS
/ Cash / Check /
/ Credit or Debit Cards /
'VISA, Eiscover, MC, Amer. Express)

HOURS	NEW!
Monday - Friday	7am - 3 pm
Sat. (April - Nov.)	8-11:30am
CLOSED: Sunday,	

D.E.		c_1	18.1	
RΕ	-	C L	ши	J

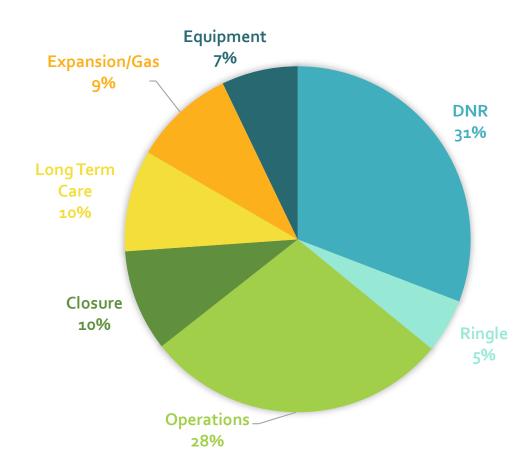
		REC	YCLING		
APPLIANCES		EACH, or as	CONSTRUCTION & DEMOLITION	EACH, or as	
/ Boilers / Dishwasher / Eryer / Fu	rnace /		Concrete Per Ton:	\$20	
Garbage disposal / Microwave / Oven / Stove / Trash compactor / Washer / Water heater /		\$25	Shingles PerTon:	\$40	
			ELECTRONICS		
APPUANCES W/ FREON	7		MISC: computers/CPU/laptop/fax/mon tor/scanner	\$25	
/Air conditioner / Dehumidifier / I		\$35	Television: portable -32 or less	\$30	
/ Refrigerator / Water coole	r/		Television: portable larger than 32"	\$40	
			Television: console	\$50	
AUTOMOTIVE			Copiers: desktop	\$40	
Tire: Light truck/automotive		\$12	LRG. various: commercial printers & garring units	\$40	
Tire: Semi-truck/trailer		\$35	SML. various: VCR, gaming unit, tablets	\$20	
Tire: Tractor/heavy equipment		\$45			
Used Motor oil		N/C	LIGHT BULBS / MISCELLANEOUS		
Used Oil filter		\$0.75	Non-PCB Ballast	N/C	
Antifreeze	Per Pound:	\$0.25	PCB Ballast	\$10	
			Fluorescent lighting (CFL)	\$0.75	
BATTERIES: MUST BE SORTED BY TYPES	S, & SIZES!	\$2	Fluorescent lighting (4' tubes, circular, u-shaped)	\$0.75	
Lead-Acid / Ni-Cad / Ni-Mh	Per Pound:	32	Fluorescent lighting (over 4-fcot)	\$1.50	
Alkaline (household)		N/C	HID/Sodium	\$2.00	
Lithium (Li-Ion)	Per Pound:	\$5	LED	\$3	
Addl. Sorting Fee	Per Pound:	\$1	Scrap Metals, including Propane tanks (empty)	N/C	
	Per Pound:	\$1	Yard materials / small brush PerTon:	\$25.00	
* Ierminals/ends MUST be taped fo Ni-Cad / Ni-MH /		tery types:	MIXED RECYCLABLES		
			/ Cardooard / Newspaper / Magazines / Mixe	d noner /	

/ Aluminum & Steel cans / Plastic & Glass bottles or jars /

\$10
\$15
\$25



Solid Waste - Enterprise Fund



Breakdown of Tipping Fee

- Solid Waste does not rely on tax dollars directly – <u>charge</u> customers for disposal
- Charge local haulers, businesses, municipalities for disposal services – established <u>contracts</u> in place
- Assist Municipalities and local community to provide necessary <u>Rate Stabilization</u>
- <u>Compete</u> with Private sector industry or waste goes away (also our best customers)
- A partner in <u>economic</u> development assisting local manufacturing and growth



Funding Sources and Uses for Solid Waste

Tipping Fee \$42.36/TON				
DNR	13			
Ringle	2.13			
Operations	12			
Closure	4			
Long Term Care	4			
Expansion/Gas	4			
Equipment	3			
TOTAL	42.13			

Approximately 200,000 tons per year - Any "profit" gets rolled into Solid Waste reserves for future construction needs

- Cover costs of administration, WDNR, management, operation, and 11 FTE
- Cover all capital improvements, expansions, closures, equipment and gas infrastructure
- Provide valued services including Hazardous Waste collection, medication Dropbox, sharps collection, recycling education, diversion
- Recycling and Diversion Services support efforts to keep out of landfill by law
- Pricing is competitive with private sector and comparable with other WI landfills



Future Opportunities - Support General Fund

- Renewable Natural Gas
 - Gay Royalty sharing
- Significant Capital Expenses
 - Cell Expansions Fuel driven
 - Equipment Procurement
- Future Considerations
 - PFAs Treatment.
- Top 3 Operational Expenses
 - Leachate Disposal
 - Diesel Fuel
 - Planning and Engineering





Department/Description RATES AND FEES		2023
<u> </u>	Unit	Rate/Fee
CCITC		
Labor Rates	Have	06.00
Network Analyst/Application Analyst	Hour Hour	96.00 94.00
Programmer Director/Manager	Hour	113.00
Sr PC Technician	Hour	87.00
PC Technician	Hour	84.00
Internet Connection Charge (Outside Users)	Hour	690.00
County Tax File on CD		288.00
Municipality Tax File on CD		33.50
Delinquent Tax List	Per parcel	0.40
County PDF Tax Bills	•	141.00
LRS Subscription Fees		
Initial Startup Fee		65.25
Monthly Fee		65.25
Pages Viewed	Per page	0.92
Images Viewed	Per page/max \$385	2.50
Additional User Account		30.00
Reconnection Charge		65.25
Law Enforcement Fees		
Annual LEF Support - Based on Applications used	Minimium	8055.00
Shared Software/Hardware Support		Formula
Operating Allocation		Formula
Network Support Fees Ominicast Server Support		903.00
WAN Support without Spare		903.00
Email Support	Per user	160.00
Other Support Fees	i ei usei	100.00
Virtual Servers		1000.00
Storage space per TB - including Secure FTP for DA evidence sharing		120.00
Arbitrator Video Support for the car client side	per car/annual	100.00
Cradlepoint Enterprise Cloud	Per unit	145.00
Two Factor Authentication Yubikey or Mitoken	Per unit	40.00
Mobile Freedom Access	Per license	40.00
Phone Support Charge	Phone Port	93.00
PC/Network Support Fees (Internal)		
PC/Desktop Workstation		341.00
Laptop & Notebook Computers		470.00
Moducom PC - not on our network		54.00
Tablet PCs		596.00
ToughBook Computers		596.00
Touchscreen All Monitors		481.00 31.00
Television		108.00
Dot-Matrix Printers (All)		135.00
Laser Printers		203.00
Color Laser Printers		341.00
InkJet, Bubble Jet Printers, Color Inkjet		67.00
PaintJet, DesignJet Printers		135.00
Tape Backup Systems		135.00
High Speed Scanners		341.00
Page Scanners		168.00
Color Photo Printers		69.00
TRACS Printers		42.00
Projectors		124.00
Sheriff ModuCom Devices (Hardware Only)		59.00
Smartboard Equipment		465.00
Conference Room TV and Room Kit		465.00
Smartphones/iPads/iPhones/iPods using Mobile Device Management	adama with 4/AD	70.00
Smartphones/iPads using Mobile Device Management with VPN to Access Free	edotti witu 1/AD account	
Multi-Function Devices UPS Devices for Equipment up to 750VA		116.00 135.00
of 5 Devices for Equipment up to 750VA		133.00

Department/Description			2023
		Unit	Rate/Fee
UPS Devices for Equip			236.00
	Equipment Totaling 1.5KVA or More		342.00
Public Records Location Fee		Actual direct labor rate p	olus copying fees
PC/Network Support Fees (externation PC/Desktop Workstati			681.00
Laptop & Notebook Co			941.00
Moducom PC - not on	•		NA
Tablet PCs			1192.00
ToughBook Computer	S	At Sheriff's rate for all d	•
Touchscreen			963.00
All Monitors Television			63.00 200.00
Dot-Matrix Printers (A	II)		270.00
Laser Printers	,		407.00
Color Laser Printers			681.00
InkJet, Bubble Jet Prin	ters, Color Inkjet		134.00
PaintJet, DesignJet Pri	nters		270.00
Tape Backup Systems			270.00
High Speed Scanners			625.00 335.00
Page Scanners Color Photo Printers			138.00
TRACS Printers			84.00
Projectors			249.00
Sheriff ModuCom Dev	ices (Hardware Only)		119.00
Smartboard Equipmer			930.00
Conference Room TV			930.00
	Phones/iPods using Mobile Device Management	5 1 31 4/45	141.00
Smartphones/iPads us Multi-Function Device	sing Mobile Device Management with VPN to Acc	ess Freedom with 1/AD	231.00 270.00
UPS Devices for Equip			472.00
UPS Devices for Equip			684.00
	Equipment Totaling 1.5KVA or More		
Central WI Airport			
CWA Fees			
Advertising - Varies -S	tarting Rate	Per month	125.00
Conferere Rooms		Half Day	40-120
Conferere Rooms Hangar Ground Lease	Duilding	Full Day Annual Sqft	60-220 0.54
Hangar Ground Lease		Annual Sqft Annual Sqft	0.26
Parking - Daily	Land	Per day	9.00
Parking - Weekly		Per week	45.00
Terminal Office Rent		Annual Sqft	22.76
T-Hangar Rental - Larg		Per month	125.00
T-Hangar Rental - Sma Clerk's Office	III	Per month	100.00
Licenses			
Marriage Licenses			100.00
Marriage Licenses Dup	plicate		25.00
Marriage License Wai	ver		25.00
Dog License		Tag	0.50
NAissallanaana Faas		Kennel	1.50
Miscellaneous Fees Photocopies		Conv	0.20
Fax Transmission		Copy Page	1.00
Municipal Election Fees		. 480	1.00
Election Supplies			0.00
Absentee Envelope		Per envelope	0.13
	ning Fee (Chargeback Portion)	Per USB	25.00
	abor Fee (Chargeback Portion)	Per USB	25.00
Ballot Style Processing Election Legal Notice	; ree	Per style Percentage	25.00 Prorated
DS200 Hardware & So	ftware Maint.	Per machine	100.00
23233 Haraware & 30		. C. macinic	100.00

Department/Description		2023
ExpressVote Hardware & Software Maint.	Unit Per machine	Rate/Fee 97.00
Wisvote Record Services Base plus \$5/1,000 records	Base	25.00
Passports		
Application Acceptance Fee	Each	35.00
Express Mail Postage (optional)	Each	24.90
Photos	Two Pictures	10.00
Duplicate Photos	Two Pictures	10.00
Clerk of Court		
Civil Filing Fee Amount > \$10,000		265.50
Amount = or < \$10,000		147.50
No amount claimed		164.50
Family Filing Fee		184.50
Family Sup/Maint Filing Fee		194.50
Family Filing Fee – Add'l		10.00
Garnishment Filing Fee		
Amount > \$10,000		210.50
Amount = or < \$10,000 Earnings Garnishment FF		92.50
Amount > \$10,000		210.50
Amount = or < \$10,000		92.50
Wage Earner Filing Fee		31.50
Small Claims Court		
Small Claims Filing Fee		94.50
Small Claims FF w/ Mail Fee		96.50
Certified Mail		9.00
Change of Venue Fees		05.00
Family Family/Support		95.00 105.00
Venue Change Transmittal		15.00
Civil		75.00
Small Claims		22.00
Family & Paternity Post-Judgment Revisions		
Post Judgment Modifications (other than visitation/PP)		30.00
Primary Placement/Visitation		50.00
Appeals		120.50
Appeal from Municipal Court (on record) Appeal from Municipal Court (new trial)		129.50 144.50
Motion to Reopen (§814.07)		50.00
Third Party Civil Fees		30.00
3rd Party Complaint = or < \$5,000		117.50
3rd Party Complaint > \$5,000		235.50
3rd Part Complaint no amount claimed		134.50
Other Small Claims Fees		405.50
Small Claims Counterclaim/Cross Complaint		125.50 117.50
3rd Party Complaint = or < \$5,000 Small Claims Upgrade to Civil < \$10,000		53.00
Small Claims Upgrade to Civil > \$10,000		171.00
Jury Fees		1,1.00
6- Person Jury		369.00
12-Person Jury		72.00
Small Claims w/Jury Fee		89.00
Miscellaneous Fees		F 00
Certified Copy	Dor nago	5.00 1.25
Copy Fee Docket Fee	Per page	5.00
Execution Fee		5.00
Foreign Judgment		15.00
Lien Fee		5.00
Writ Fee		5.00
Search Fee		5.00

Department/Description	Unit	2023 Rate/Fee
Satisfaction of Judgmont	Offic	5.00
Satisfaction of Judgment Transcript of Judgment		5.00
Tax Warrant Filing Fee		5.00
Transmittal Fee		15.00
Wedding Fee		50.00
Petition for Writ of Certiorari		129.50
Payment Plan Fee		15.00
Conservation, Planning & Zoning		
Addressing		
New Adrress Application		75.00
Airport Approach Protection		
Airport Height Principal Structure (includes ROD Fee)		80.00
Airport Height Principal Structure < \$2,000 (includes ROD Fee)		45.00
Airport Height Principal Structure > \$2,000 (includes ROD Fee)		55.00
All Town, County, and State (Municipal) Permits		Exempt
BOA and ERC Fees		
Appeal to Board of Adjustment		600.00
Conditional Use Permit		600.00
Reconsideration of ERC or BOA Descision		100.00
Renew Conditional Use Permit		100.00
Varience Board of Adjustment		600.00
Zoning Change/Rezone Conservation Fees		600.00
After the Fact Fee - Minimum \$200		2X Original Fee
Cost Share Grants - Tech Assistance	00	6 of grant amount
Farmland Pres. Prgm. each additional 200 ac	67	50.00
Farmland Preservation Program (Quadrennial) 101-200 ac		100.00
Farmland Preservation Program (Quadrennial) 1-100 ac		50.00
Conservation Fees - Animal Waste		
New Construction or Modification Application		400.00
Waste Storage Facility Closure		200.00
Storage greater than 5,000,000 gallons	Construction Permit	750.00
Storage of 250,000 to 5,000,000 gallons	Construction Permit	500.00
Storage up to 250,000 gallons	Construction Permit	250.00
Transfers and systems up to 250,000 gallons	Construction Permit	250.00
Conservation Fees - Technical Services		
Conservation Analyst	Hour	55.00
Conservation Specialist	Hour	40.00
Conservation Reserve "Enhancement" Program 15 Year	nor ooro /¢250 may	10.00
Perpetual	per acre/\$250 max per acre/\$250 max	10.00 20.00
Equipment Rentals	per acre/3230 max	20.00
Cyclone Seeder per day		20.00
No-till Drill	plus \$8per acre	50.00
Tree Planter - Minimum \$75	Per/1,000 seedlings	25.00
General Zoning Fees	, , ₀ .	
Accessory Structures/Additions 101-800 sq. ft		125.00
Accessory Structures/Additions greater than 800 sq. ft		250.00
Accessory Structures/Additions less than 100 sq. ft		Exempt
Buffer Screening plan approval separate from original application		\$100.00
Commercial and Industrial Additions		300.00
Commercial and Industrial New Construction		500.00
Photometric/lighting plan approval separate from original application		100.00
Renewal of Zoning Permit		50.00
Residential & Agricultural Additions/Alterations		200.00
Residential Fences		50.00
Single & Two Family Residence		325.00 175.00
Hunting/Fishing Shelter Mobile Tower Permits (new tower sitting)		175.00 225.00
Ponds		225.00
Sale or Exchange Review County Zoned Towns(includes POWTS and Zoning	Review	100.00
Sale of Exchange Review Ron-County Zoned Towns (POWTS Review Only)		50.00
Table 1. Entering the state of		22.20

Department/Description		2023
Department, Description	Unit	Rate/Fee
Signs		175.00
Small Wind Energy Systems (300kilowatts or less)	Per Turbine	100.00
Stock Water Ponds		50.00
Temporary/Special Event Zoning Permit		175.00
Land Division Fees - Minor Subdivision		
1 Lot CSM		150.00
2 Lot CSM		175.00
3 Lot CSM		200.00
4 Lot CSM		225.00
CSM 3rd Review		100.00
Land Division Fees - Other		
Parcel Combination		100.00
Request for Modification		50.00
Courtesy Review (ex: related to Sale & Exchange of land		50.00
Land Division Fees - Subdivision Plats		200.00
Condo plat 2-3 Units		300.00
Condo plat 5 or more units		500.00
Final Plat Plat 3rd Review		200.00
		200.00
Preliminary Plat 5-10 lots		400.00
Preliminary Plat 11-20 lots		450.00
Preliminary Plat 21-30 lots		550.00
Preliminary Plat 31-40 lots Preliminary Plat 41 or more lots		650.00 750.00
Livestock Facilities		730.00
Annual Review		500.00
Application	State Cap	1000.00
Non Compliance follow-up per visit	State cap	250.00
NMM Reclamation		250.00
Acres Disturbed: 099		100.00
Acres Disturbed: 1-5		225.00
Acres Disturbed: 6-10		450.00
Acres Disturbed: 11-15		675.00
Acres Disturbed: 16-25		1125.00
Acres Disturbed: 26-50		2250.00
Acres Disturbed: 51-100		4500.00
Acres Disturbed: >100	+ \$45 per additioal acre	5000.00
After the Fact Fee	2X the Original Fee	
Permit Transfer		500.00
Reclamation Plan Revision Fee + Annual Fee Amount	w/addl. permitted ac.	250.00
WI DNR Fee		
Acres Disturbed: 099		15.00
Acres Disturbed: 1-5		35.00
Acres Disturbed: 6-10		70.00
Acres Disturbed: 11-15		105.00
Acres Disturbed: 16-25		140.00
Acres Disturbed: 26-50		160.00
Acres Disturbed: 51-100		175.00
Acres Disturbed: >100 \$5000 plus per acre		175.00
POWTS Fees	27.1 0:	
After the Fact Fee - Minimum \$200	2X the Orig	inal Permit Fee
Commercial/Public Bld. > 750 gallons/day		750.00 500.00
Conventional Septic System		650.00
Holding Tank Septic System Holding Tank Affidavit (Recording Fee)		30.00
Holding Tank Amdavit (Recording Fee) Holding Tank Agreement (Recording Fee)		30.00
Holding Tank Waiver Application		50.00
In-ground Pressure Septic System		650.00
Major Plan Revision		85.00
Minor Modification/Repair		50.00
Mound/At Grade Septic System		650.00
Non-plumbing Sanitary/Privy or composting toilet		50.00
- F		20.00

Department/Description		2023
	Unit	Rate/Fee
Plumber Transfer	••	50.00
POWTS Plan Review (1,000 gpd or less)		250.00
POWTS Plan Review (1,001-2,000 gpd)		325.00
POWTS Plan Review (2,001 - 5,000 gpd)		400.00
Reconnection (Sewer)		150.00
Re-Inspection Fee		50.00
Renewal of Sanitary Permit		50.00
Replace Septic or Pump Tanks		250.00
Forcemain/Effluent Line Repair		50.00
Soil and Onsite Evaluation Review		100.00
Shoreland Zoning Fees		200.00
Demolition Permit (Required within 100 feet of the O	ordinary High Water Mark	50.00
Boathouse	Tamary riight tracer mark	125.00
Staking (Required within 100 feet of the Ordinary Hig	h Water Mark)	175.00
Mitigation Plan/Affidavit (includes ROD Fees)	Tracer many	175.00
Navigability Determination		250.00
Shoreland Alteration (Includes Demolition Permit)		400.00
District Attorney		100.00
Diversion Fees	Per case	75.00
Discovery Fees	i ci casc	75.00
Discovery rees	Per Page Public Defender	0.20
	Per CD-DVD-USB Public Defender	20.00
	Per 5MB of data Public Defender	0.03
	Per Page Private/Court-Apptd	0.35
	Per CD-DVD-USB Private/Court Apptd	35.00
	Per 5MB of dataPrivate/Court Apptd	0.05
Preliminary Hearing Testifier	Per hour of prep and testimony	22.50
Restitution Surcharge - Ch 950 Grant	of Restitution for cases after 11/29/2017	10%
Emergency Management	of Restitution for cases after 11/23/2017	1070
Equipment Fees		
Fit tester Rental (Fire Depts.)	Annual	50.00
Apparatus, truck	Hour	150.00
Personnel Fees	Tioui	150.00
Wages and Fringe		40.00
		40.00
<u>Health</u>		(* subject to change)
Bed & Breakfast	1-yr license	147.00 *
Body Art Permit Fees		
Body Art Combined Parlor: 82-tatoo/body piercing		239.00 / 98.00 *
Body Art Single Parlor: 80-tattoo 81-piercing 85-te	emp tattoo 86-temp piercing 80 – tattoo;	159.00 / 98.00 *
Campground		
1 - 101+ Sites		294.00 *
Complete for Campgrounds	Total # Units: X \$1.33=	*
Complete for Lodging	Total # Units: X \$1.33=	
Complete for Mobile Home Parks	Total # Units: X \$1.33=	
Lab Water Analysis		
Individual Tests	Coliform Bacteria/E. coli	22.00
Individual Tests	Nitrate	33.00
Individual Tests	Fluoride	25.00
Municipal Water Systems	Bacteria or nitrate	11.00
Private Drinking Water Chemistry Tests		
pH; Total Alkalinity; Iron; Hardenss; Copper;		11.00
Arsenic- subcontracted through to Wisconsin State La		42.00
Arsenic- subcontracted through to Wisconsin State La	ab of Hygiene	74.00
Sample kit mailing fee		1.00
Private Drinking Water Packages		
Package 1: Coliform Bacteria/E. coli, and Nitrate		47.00
Package 2: Coliform Bacteria/E. coli, Nitrate, and Fluc	oride	69.00
Public Water Samples - DNR Transient Non-Community		
Coliform Bacteria/E. coli, and Nitrate		47.00
Individual tests as needed for follow ups - Nitrate		19.00
Individual tests as needed for follow ups - Coliform Ba	acteria/E. coli	28.00

Department	t/Description	Unit	2023 Rate/Fee
Recreatio	nal Water samples		•
	Swimming Pool		14.00
	Whirlpool		22.00
	Beaches - Quanti-tray		36.00
USDA For	rest Service Contract		
	Bacteria or nitrate		21.00
Lodging	Complete for Lodging - Total # Units: X \$1.33= 5-30 rooms		416.00 *
	31-99 rooms		439.00 *
	100-199 rooms		470.00 *
	200 or more rooms		474.00 *
Micro Ma			474.00
IVIICI O IVIC	1 market		45.00 *
	2 Markets in the same bldg.		68.00 *
Mobile H	ome Park License Fees		55.55
	70 (1-20 sites)		305.00 *
	71 (21-50 sites)		357.00 *
	72 (51-100 sites)		419.00 *
	73 (101-175 sites)		471.00 *
	74 (175+ sites)		499.00 *
Pools			
	1-Primary		504.00 *
	2-Pool Additional		215.00 *
	3-Water Attraction No Slides		438.00 *
	4-Water Attraction 2 Slides		742.00 *
	5- Each Additional Slide		97.00 *
	6-Addl Water Attraction Same Property 2 Slides		393.00 *
Radon			
	Radon-Exempt from Sales Tax		7.00
	Radon Test Kit		9.00
	Radon Test Kit		9.00
	Short-term kit	each	9.00
Recreatio	nal/Educational Camp		246.00 *
Reinspect	tion Fees		
	First		100.00 *
	Second		200.00 *
	Third		300.00 *
Retail Foo	od - Not Serving Meals		
	Pre-Packaged		68.00 *
	<\$25,000		137.00 *
	\$25,000+		271.00 *
	>\$25,000 <\$250,000 \$6350,000 <\$4,000,000		643.00 *
	>\$250,000 <\$1,000,000		838.00 *
	>\$1,000,000 <\$2,000,000 >\$3,000,000 <\$5,000,000		1104.00 * 1321.00 *
	>\$2,000,000 <\$5,000,000 >\$5,000,000 <\$10,000,000		1624.00 *
	>\$5,000,000 <\$10,000,000 >\$10,000,000		1657.00 *
Potail Foo			1037.00
retall FOC	od - Serving Meals Prepackaged/Limited		291.00 *
	<\$25,000		513.00 *
	\$25,000-\$249,999		685.00 *
	\$250,000-\$249,999 \$250,000-\$999,999		890.00 *
	\$1,000,000+		1048.00 *
	Retail Food - Serving Meals, Transient		140.00 *
	Retail Food - Serving Meals, Transient	Inspection only	36.00 *
	-	mapection only	
	ondition Inspection		204.00 *
Significan	t Remodeling/PI Fees:		_
	Full license fee: New or w/significant remodeling (C/O or no C/O)		*
TD CL : T	Half of license fee: C/O no or minor remodeling		10.00
TB Skin Te	est		10.00

Department/	Description	Unit	2023 Rate/Fee
Temporary	Environmental Permit	2022-2023	140.00
Tourist Roc	ming House		252.00 *
<u>Highway</u> Permits			
	Driveway: Residential, Agriculture ,Commercial, And Industrial.		100.00
	Milk Hauler: Map The Routes Used For Milk Hauling During Spring Weight Res	trictions	50.00
	Municipal Multi Trip: Municipalities Emergency Work Snow/Weather Related.	Not Routine Mainte	0.00
	Open Cut Utility: Pavement Rating 5-4-3-2-1		250.00
	Open Cut Utility: Pavement Rating 7-6		500.00
	Right Of Way: Cross Right Of Way To Gain Access Temporary For Utility Or Priv	ate.	75.00
	Single Trip: One Trip Permit For Oversize/Overweight		75.00
	Utility: Any Utility In Co. Row. Gas, Water, Power, Sewer, Communication, Tra	nsmission,	175.00
	Open Cut Utility: Pavement Rating 10-9-8		1000.00
<u>Library</u>			
Late Fees			
	New book late fines	Per day/max	\$.10/5.00
	All other books late fines	Per day/max	\$.10/5.00
	Audiobooks late fines	Per day/max	\$.10/5.00
	Magazine late fines	Per day/max	\$.10/5.00
	Music CD's & cassettes late fines	Per day/max	\$.10/5.00
	Discussion Kits late fines	Per day/max	\$.10/5.00
	DVD late fines	Per day/max	\$1.00/5.00
	Video game late fines	Per day/max	\$1.00/5.00
	Artwork late fines	Per day/max	\$1.00/5.00
	Traveling Tales late fines	Per day/max	\$1.00/5.00
	Playaway late fines	Per day/max	\$1.00/5.00
	Playaway View/Launchpad late fines	Per day/max	\$1.00/5.00
	E-reader/scanner late fines	Per day/max	\$1.00/5.00
	AV Equipment late fines	Per day/max	\$1.00/5.00
	Hotspot late fees	Per day/max	\$1.00/5.00
	Charge cord late fees	Per day/max	\$1.00/5.00
	Interlibrary loan late fines (Max. \$50)	Per day/max	\$1.00/50.00
	External Disc Drive	Per day/max	1.00/5.00
	Laptop/tablet late fines (Max = Replacement cost)	Per hour	10.00
Miscellane			
	Lost/Damage Materials		Actual cost
	Printing Charge	Per page	0.10
	Photocopying	Per page	0.10
	Photocopying - color copy	Per page	0.50
	Fax charges - first page	Per page	2.00
	Fax charges - after first page	Per page	1.00
	Visitor Pass for Computer Use	Session	0.00
	Replacement Card	Each	2.00
Passport Fe	·		
	Passport photos		10.00
	Passport fee		35.00
Medical Exan	•		33.33
Permits	inici.		
	Cremation Authorization	Permit	266.25
	Disinterment Permit	Permit	266.25
Parks	Districtment i ermit	1 Citilit	200.23
Administra	tivo		
			30.00
	NSF FeeAdministrative fee to pursue collection on uncollectible checks		
	Violation Notice	20/ of	50.00
	Credit Card Convienience Fee	2% of	Actual cost
Biking	Pou Trail		
Mountain-l		A	35.00
	Mountain-Bay State Park Trail	Annual Pass	25.00
	Mountain-Bay State Park Trail	Daily Pass	5.00
	Mountain-Bay State Park Trail - Permit to Cross Trail		200.00
Nine Mile	Nine Mile (42 and alder)	A 15	22.22
	Nine Mile (12 and older)	Annual Pass	30.00

Department/Description		2023
	Unit	Rate/Fee
Nine Mile (12 and older, Regular & Fat Tire Seasons)	Daily Pass	5.00 10.00
Nine Mile Replacement Nine Mile Fat Tire Bike Trial	Season Pass	20.00
Boat Launch	36430111 433	20.00
Annual Sticker		30.00
Business Sticker		50.00
Daily Pass		6.00
Replacement		10.00
Camping		0.00
Reservation Fee Cancellation Fee		8.00
Firewood (DEC & BEP)	Per bundle	10.00 6.00
Sanitary Dumping Station (MP & BEP)	rei buildie	7.00
Big Eau Pleine Park (106 Sites)		7.00
West Unit Lakeview Electric Site	Per night	26.00
Electic Site	Per night	24.00
South Unit Lakeview Non-Electric	Per night	21.00
South Unit Non-Electric	Per night	19.00
Group Campground (200 maximum capacity)	Per night	195.00
Dells of the Eau Claire Park (28 Sites)		24.25
Electric Site (23 sites)	Per night	24.00
Non-Electricity Site (5 sites) Group Campground (300 maximum capacity)	Per night Per night	19.00 175.00
Marathon Park (28 sites)	Per iligit	1/5.00
Electric Site (24 sites)	Per night	27.00
Non-Electricity Site (4 sites)	Per night	22.00
Forest Unit Undesignated Camping Permit		25.00
Big Eau Pleine Disc Golf		
Family Pass - + (50% off each adult)	Annual	30.00
Adult Pass	Annual	30.00
Youth Pass (17 and under)	Annual	20.00
Daily Pass		4.00
Event and Race Fees		
School Cross Country Running Races (Includes Nine Mile Chalet or		420.00
Events/Races - under 100 participants Events/Races - exceeding 100 participants	Per participant	5.25 Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	Per roll	12.00
Event Fees - Barricades	each	7.00
Event Fees - Picnic Tables	each	20.00
Event Fees - Manual Post Pounder		35.00
Event Fees - Water Stand Pipes	each	50.00
Event Fees - Backflow Preventers	each	12.00
Event Fees - Bleacher Planks	event	7.00
Event Fees - Portable Electrical Panels (Spider Box)	each	165.00
Event Fees - Portable Stage	each	200.00
Event Fees - Portable Stage Canopy	each	100.00
Event Fees - Sound/Light System (400 Block) Event Fees - Staff - Week Day	Per/hr/person Per/hr/person	165.00 45.00
Event Fees - Staff - Weekend and Evenings	Per/hr/person	70.00
Concession/Merchandise Sales	10% gross excluding taxes	70.00
Vendor Permit Fee	1070 B. 000 Cherdaing takes	50.00
Facilities & Shelters		20.00
Staff time for Cleaning/Repairs/Etc.	Hour	40.00
Misc.		Negotiable
Current Sales Tax	5.5% of	Actual cost
Late Payment Fee	30 days	50.00
Deposits		
Key Deposits		50.00
Facility Deposit*		200.00
400 Block Private event sponsored by a private group	4 hrs or less	210.00
i invace event sponsored by a private group	greater than 4 hrs	350.00
	greater than 4 ms	330.00

Danartment/Description		2023
Department/Description	Unit	Rate/Fee
	Offic	Nate/Tee
Admission event	4 hrs or less	210.00
	greater than 4 hrs	350.00
Free event - open to the public	4 hrs or less	79.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial	greater than 4 hrs	158.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial Parks - Non - Exclusive Use Event Fee - Commercial	Per day Per day	161.00 330.00
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	Per day	107.00
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	Per day	220.00
Facilities-Opening Shelter before 8:00am-1 hr. minimum	Hour	59.00
Big Eau Pleine Park	11041	33.00
Big Eau Pleine Enclosed Shelter-NonCommercial	Per day	107.00
Big Eau Pleine Enclosed Shelter-Commercial	Per day	219.00
Big Eau Pleine Open Shelter #29-NonCommerical	Per day	85.00
Big Eau Pleine Open Shelter #29-Commercial	Per day	177.00
Bluegill Bay Park		
Bluegill Bay Open Shelter #4-NonCommercial	Per day	66.00
Bluegill Bay Open Shelter #4-Commercial	Per day	136.00
Cherokee Park		
Cherokee Park Shelter-NonCommercial	Per day	107.00
Cherokee Park Shelter-Commercial	Per day	219.00
Dells of the Eau Claire Park	Dan dan	110.00
Dells Enclosed Shelter-NonCommercial	Per day	119.00
Dells Chen Shelter-Commercial	Per day	250.00 85.00
Dells Open Shelter #13-NonCommercial Dells Open Shelter #13-Commercial	Per day Per day	177.00
Dells Open Shelter #13-Commercial	Per day	57.00
Dells Open Shelter #14-Kommercial	Per day	118.00
Marathon Park	i ci day	110.00
Bandstand - NonCommercial/Commercial		
Big Kitchen - Non Commercial (1-200 people)	Per day	184.00
Big Kitchen - Commercial (1-200 people)	Per day	368.00
Big Kitchen - Non Commercial (201-300 people)	Per day	323.00
Big Kitchen - Commercial (201-300 people)	Per day	646.00
Big Kitchen - Non Commercial (301-500 people)	Per day	457.00
plus expenses (dumpster, etc.)		
Big Kitchen - Commercial (301-500 people)	Per day	915.00
plus expenses (dumpster, etc)		
Cattle Barn No. 1 or No. 2 Non Commercial	Per day	165.00
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	Per day	440.00
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	Per day	809.00
Cattle Barn No. 3 - Non Commercial Cattle Barn No. 3 - Commercial	Per day	247.00 609.00
Marathon Park	Per day	609.00
East Gate Hall Non-Comm (1-300 people)	Per day	512.00
East Gate Hall Non-Comm (301-800 people)	Per day	837.00
East Gate Hall Commercial (1-800 people)	Per day	1282.00
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	Hour	82.00
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial		
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)		68.00
Exhibition Building North Wing & Rotunda NonComm	Per day	247.00
Exhibition Building North Wing & Rotunda Commercial	Per day	609.00
Exhibition Building Each Additional Wing NonComm	Per day	247.00
Exhibition Building Each Additional Wing Commercial	Per day	609.00
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	Hour	82.00
- , , ,		
Grandstand & Show Area Commercial	Per day	1139.00
Grandstand & Show Area Commercial/day Grandstand & Midway & Show Area Non Commercial	Dor dov	Negotiable 1421.00
Grandstand & Midway & Show Area Non Commercial Grandstand & Midway & show Area Commercial/day	Per day	Negotiable
Granastana & Milaway & Show Area Confinercial/day		regotiable

Department/Description		2023
_ op a: oo, _ o	Unit	Rate/Fee
Horse Barn (stall/day) Non Commercial Horse Barn (stall/day) Commercial	Per day Per day	35.00 55.00
	•	
Horse Exercise Area Non Commercial Horse Exercise Area Commercial/day	Per day Per day	116.00 Negotiable
(plus expenses for special services) Infield NonCommercial Infield Commercial	Per day	570.00 Negotiable
Judging Pavilion NonCommercial	Per day	247.00
Judging Pavilion Commercial Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	Per day Hour	609.00 82.00
Marathon Junction Rental-NonComm	Hour	28.00
Marathon Junction Rental-Comm	Hour	54.00
Marathon Junction All Day Rental-NonComm (8am-11pm)	Day Max	258.00
Marathon Junction All Day Rental-Comm (8am-11pm)	Day Max	536.00
Marathon Junction Train ride (2X round)	each ride	1.25
Marathon Junction Train ride (2X round)	4 rides	4.75
Marathon Junction Train ride (2X round)	12 rides	13.75
Marathon Junction Train ride (2X round)	20 rides	22.50
Meeting Hall Summer Only-Non Commercial	Per day	164.00
Meeting Hall Summer Only-Commercial	Per day	337.00
Meeting Hall Summer Meeting Rate	min 2 hrs	47.00
Midway NonCommercial Midway Commercial		Negotiable Negotiable
MPB#1 Non Commercial <1500 people	Per day	512.00
MPB#1 Commercial<1500 people	Per day	1922.00
MPB#1 Non Commercial >1500 people	Per day	678.00
MPB#1 Commercial >1500 people Winter Use: Sept. 15 - March 30	Per day	2793.00
MPB#2 Non Commercial <1500 people	Per day	512.00
MPB#2 Commercial <1500 people	Per day	1922.00
MPB#2 Non Commercial >1500 people	Per day	678.00
MPB#2 Commercial >1500 people	Per day	2793.00
Winter Use: Oct. 15 - March 4		02.00
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm Tables & Chairs - MPB's Comm. & Non-Commercial	Hour	82.00
Up to 10 tables and/or 100 chairs per building		FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)		69.00
Open Shelters (#1-4)-Non Commercial	Per day	57.00
Open Shelters (#1-4)-Commercial	Per day	118.00
Open Shelter #5-Non Commercial (No restrooms)	Per day	66.00
Open Shelter #5-Commercial (No restrooms)	Per day	136.00
Open Shelter #5 - Restroom Fee-Non Commercial	Per day	119.00
Open Shelter #5 - Restroom Fee-Commercial	Per day	250.00
Poultry Barn - Non Commercial	Per day	165.00
Poultry Barn-Livestock Event Commercial	Per day	440.00
Poultry Barn-Non Livestock Event Commercial Mission Lake Park	Per day	809.00
Mission Lake Open Shelter-Non Commercial	Per day	66.00
Mission Lake Open Shelter-Commercial	Per day	136.00
Nine Mile Chalet	Per day	
Nine Mile Chalet-Non Commercial	Per day	323.00
Nine Mile Chalet-Commercial	Per day	646.00
Oak Island Park Oak Island Shelter - NonCommercial	Per day	171.00
Oak Island Shelter - Noncommercial	Per day	356.00
	,	

artment/Description	Unit	20 Rate/
Pleasant View Park		
PleasantView Shelter - NonComm	Per day	11
PleasantView Shelter-Commercial	Per day	23
Riverside Park		
(150 winter capacity) (parking lot between shelter & ri	ver included in rental)(meeting use minimum of 3	2 hrs)
Riverside Shelter-NonComm-1-200	Per day	25
Riverside Shelter - Comm - 1-200	Per day	52
Riverside Shelter - NonComm - 201-300	Per day	42
Riverside Shelter - Comm - 201-300	Per day	87
Riverside Shelter - NonComm - 301-400	Per day	59
Riverside Shelter - Comm - 301-400	Per day	123
Riverside Shelter - Meeting	, Hour	5
Shooting Range		
(No charge for hunter education or firearm safety train	ning classes)	
Shooting Range Lodge-Non Commercial	Per day	g
Shooting Range Lodge-Commercial	Per day	20
Sylvan Hill Park (meeting use minimum 2 hours)	i ci day	20
Sylvan Hill Chalet - Non-Commerci	Dor day	25
	Per day	
Sylvan Hill Chalet - Commercial	Per day	52
Sylvan Hill Chalet - Meeting 1-50	Per day	4
Sylvan Hill Chalet - Meeting 50+	Per day	į
Ice Arena (All hourly rates are pretax)		
MPB#1 and MPB#2 - For all ice		15
MPB#1 and MPB#2 - High School Games		21
Ice Skating - Public		
Indoor MPB#1		
Individual Skating Fee - Youth		
Individual Skating Fee - Adult		
Bonus Card - Youth	10 sessions	2
Bonus Card - Adult	10 sessions	3
Season Pass - Youth or Adult		-
Skate Rental Fees (all sizes)		
Memorial Bench		170
Shooting Range		
Annual Shooting Range Pass (12 & older)		4
Daily Fee (12 & older)		
Youth Under 12 Daily Fee		
Skiing		
Nine Mile Cross-Country Ski Rates		
Annual Pass - Youth		e
Annual Pass - Adult		13
Annual Pass - Senior		-
	(EO% off each add+1)	
Annual Pass - Family	(50% off each addtl)	1:
Annual Pass Replacement Ski		:
Night (after 5pm) - Youth		
Night (after 5pm) - Adult		
Night (after 5pm) - Senior		
Night Self Register permit (during hours chalet is closed	d)	
Daily - Youth		-
Daily - Youth		
Daily - Youth Daily - Adult	(k	
Daily - Youth Daily - Adult Daily - Senior	(t	<u> </u>
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed	(k	
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth	(k	:
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth Any Consecutive Two-Day - Adult	d)	2
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth Any Consecutive Two-Day - Adult Any Consecutive Two-Day - Senior		2
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth Any Consecutive Two-Day - Adult Any Consecutive Two-Day - Senior Equipment	and poles	<u> </u>
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth Any Consecutive Two-Day - Adult Any Consecutive Two-Day - Senior Equipment Daily Equipment Rental Full Day - over 12 - Skis, boots Daily Equipment Rental Full Day - over 12 - Skis and po	and poles	<u> </u>
Daily - Youth Daily - Adult Daily - Senior Daily Self Register permit (during hours chalet is closed Any Consecutive Two-Day - Youth Any Consecutive Two-Day - Adult Any Consecutive Two-Day - Senior Equipment Daily Equipment Rental Full Day - over 12 - Skis, boots	and poles	1 2 1 1

Department/Description	Unit	2023 Rate/Fee
Daily Equipment Rental Full Day - under 12 - skis and poles Daily Equipment Rental Full Day - under 12 - Boots		7.00 3.00
Snowshoeing - Nine Mile Snowshoe Rates		
Season passes will be discounted if purchased before November 30.		
Annual Pass - Snow Shoe Youth		32.00
Annual Pass - Snow Shoe Adult		47.00
Annual Pass - Snow Shoe Senior		39.00 10.00
Replacement Snowshoe Pass Daily - Youth		5.00
Daily - Adult		7.00
Daily - Senior		6.00
Daily Self Register permit (during hours chalet is closed)		5.00
Any Consecutive Two-Day - Youth		8.00
Any Consecutive Two-Day - Adult		12.00
Any Consecutive Two-Day - Senior		10.00
Daily Equipment Rental Full Day - over 12 - Snowshoes		10.00
Daily Equipment Rental Full Day - under 12 - Snowshoes Ski and Snowshoe Group Rates		7.00
School Groups - students pass only	Per student	3.00
School Groups - students equipment rental	Per student	6.00
School Groups - students pass and equipment rental	Per student	9.00
School Groups - teachers and chaperones pass		FREE
School Groups - teachers and chaperones equipment rental	each	6.00
Organized Youth Group 10+ participants - pass only	youth	6.00
Organized Youth Group 10+ participants - pass + equip rental	youth	14.00
Other Groups - for ski passes - \$1 discount on each daily pass for groups -		
Other Groups - for snowshoe passes - \$.50 discount on each daily pass fo Sports Fields and Courts	or groups of 10 or more	
Athletic Park		
Baseball game without admission fee		195.00
Baseball Games with admission fee		195.00
Field lights (evenings)		27.00
Non-baseball activities		Negotiable
Ball Diamonds - County/City Organized Youth		24.00
Organized Adult or Commercial or High School Use (3 hr max)		34.00
Organized Youth Use (2 hr max) Additional time		28.00 12.00
Marathon County Sports Complex Fields		12.00
Small/Medium Field Use Fee-2 hr game or practice fee per field		27.00
Large/Championship Field-2 hr game or practice fee per field		50.00
Field Lights (Championship field #12)		49.00
Complete Complex Rental (addt'l services negotiated)		3000.00
Field Lining		125.00
Soccer Group Per Player Fees		16.00
WAYSA - K,1 WAYSA - 2,3,4,5		16.00 20.00
WAYSA - (6-8), (9-12)		24.00
MC United - All age groups		37.00
WCFC - All age groups		37.00
General Sports Fields		
Sports fields are contracted for by youth soccer leagues and schools. Out		•
Organized Adult Use or Commercial Use (3 hr max)	field/game or practice	32.00
Organized Youth Use or Commercial Use (2 hr max)	field/game or practice	22.00
Youth Sports Camp Weekly Use Additional time	field/week Hour	125.00 12.00
Sunny Vale Softball Complex	Hour	12.00
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	game/pre-tax	35.00
Ball Diamond Use - Organized Youth Use (2 hr max)	game/pre-tax	28.00
Field Lights	game/pre-tax	10.00
Tournament Labor and Equipment Fee	per/person/hr	26.00
Additional time	Hour	12.00

	/Description	Unit	20 Rate/
Pickleball,	/Tennis Courts Commercial or Private Use	agust/br	1
		court/hr	1
	g Pools - Schulenburg, Memorial, Kaiser Pools, Marathon Park Sp	olash Pad	
Marathon	Park Splash Pad		
	Splash pad fee	each	
	Under Age 1	Dontal Foo Dorsonnol	10
	Splash Pad Public Rental - Group Size - (1 - 30)	Rental Fee + Personnel Rental Fee + Personnel	10
Mamarial	Splash Pad Public Rental - Group Size - (31+)	Rental Fee + Personnel	13
Open Swi	, Kaiser and Schulenburg		
Open Swi	Under Age 1		
	Youth (1-17)	Daily	
	Adult (18-59)	Daily	
	Senior (60+)	Daily	
Open Swi	n Fees - after 6pm every day	Zuny	
орон они	Under Age 1		
	Youth (1-17)	Daily	
	Adult (18-59)	Daily	
	Senior (60+)	Daily	
	Agency Pass	,	3
	Agency Pass per visit (each person)		
Open Swi	m Fees - Season Pass (Season passes will be discounted if purcha	ased before April 15)	
•	Wausau Resident Youth	, ,	3
	Wausau Resident Adult		5
	Wausau Resident Family	(30% off each addtl)	5
	Non-Resident Youth		۷
	Non-Resident Adult		6
	Non-Resident Family	(30% off each addtl)	6
	Fee to Replace Lost Pass (1st one is FREE)		
Public Rer	ntal of Memorial, Kaiser or Schulenburg		
	Public Rental requires contract completion and payment prior to poo	l use.	
	Public Rental - No waterslides		37
	Public Rental - waterslides		42
Tubing			
	Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (m	in 42" tall to 13 yrs.) and \$10.50	per adult
Sylvan Hil			
	Daily - Youth (min of 42" to 13 yrs. old)	session	
	Daily - Adult (14 and older)	session	1
	Daily - Youth - Group of 4	session	3
		session	5
	Daily - Youth - Group of 8		,
	Daily - Youth - Group of 12	session	
Trace	·	session session	
Trees	Daily - Youth - Group of 12 Daily - Adult - Group of 12	session	12
Trees	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement	session Tree	12
	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment	session Tree	12
Winter St	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment prage	session Tree	12
Winter Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Park	session Tree ent)	12 40
Winter Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Park Park Rement will be made in a straight line from the foremost part of the un	session Tree ent) iit to the rearmost, including the	12 40
Winter Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the un Tall Storage 9'8"-11'6"	session Tree ent) iit to the rearmost, including the Per ft./month	12 40
Winter Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment age Park rement will be made in a straight line from the foremost part of the un Tall Storage 9'8"-11'6" Short Storage 9'7" and below	session Tree ent) iit to the rearmost, including the Per ft./month Per ft./month	12 40
Winter Sto Marathon The measu	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment acrage Park rement will be made in a straight line from the foremost part of the un Tall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge	session Tree ent) In the rearmost, including the Per ft./month Per ft./month day after May 1	12 40 trailer and
Winter Sto Marathon The measu	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the untall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge rage - Fair Stands - Fair stands may be stored on an annual basis. These	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 e fees should be collected in Sept	12 40 trailer and
Winter Sto Marathon The measu	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the untall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge rage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	12 40 trailer and
Winter Sto Marathon The measu Annual Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the untall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge rage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion Late Charge	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 e fees should be collected in Sept	40 trailer and
Winter Sto Marathon The measu Annual Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the unture Tall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge rage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion Late Charge sing Permits	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	40 trailer and tember for
Winter Sto Marathon The measu Annual Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee (greater than 15in may run through a CTLA assessment Fee Park rement will be made in a straight line from the foremost part of the until Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge rage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion Late Charge ing Permits County Forests	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	40 trailer and ember for
Winter Sto Marathon The measu Annual Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment asse	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	40 trailer and tember for
Winter Sto Marathon The measu Annual Sto Woodcutt	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park Frement will be made in a straight line from the foremost part of the unture Tall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge Frage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion Late Charge Fing Permits County Forests County Parks Firewood Cutting Permit Key Deposit	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	40 trailer and tember for
Winter Sto Marathon The measu Annual Sto	Daily - Youth - Group of 12 Daily - Adult - Group of 12 Payment in lieu of tree replacement Assessment Fee (greater than 15in may run through a CTLA assessment Fee Park Frement will be made in a straight line from the foremost part of the unture Tall Storage 9'8"-11'6" Short Storage 9'7" and below Late Charge Frage - Fair Stands - Fair stands may be stored on an annual basis. These Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion Late Charge Fing Permits County Forests County Parks Firewood Cutting Permit Key Deposit	session Tree ent) If to the rearmost, including the Per ft./month Per ft./month day after May 1 Per fees should be collected in Sept	

Department/Description		2023
apara a a a a a a a a a a a a a a a a a	Unit	Rate/Fee
Transfer Fee	.3%	of Purchase Price
Vital Record Copy	plus \$3 per page	20.00
Access to Images Online	Access Fee	4.00
Bulk Monthly Images	7500	800.00
Bulk Monthly Images	3500	400.00
Daily Images		20.00
Sheriff Office		
Administration Division	/42	0.20
Copies of Incident or Accident Reports	per page/\$2 minimum	0.20
Mailing fee	unit	1.00
Photos/Video/Audio	per disc	5.00
Alarm Permits - Residence Alarm Permits - Business	Annual Annual	50.00 100.00
Shooting Range Use - Less than 10 member agency	Annual	250.00
Shooting Range Use - Less than 10 member agency	Annual	500.00
Investigations Divisions	Ailiuai	300.00
Civil Process: Routine paper service (includes mileage)	3 attempts	75.00
Civil Process: MCJ inmate paper service	3 attempts	40.00
Civil Process: Rush paper service (includes mileage)	3 attempts	150.00
Civil Process: Replevins, Evictions Executions, Assistance	Per Case/Property	100.00
Civil Process: Sheriff's Sales	Per Posting, includes sale	150.00
Evidence/Impound Vehicles: Per vehicle Per day after notification		35.00
Warrant Fee: In county	Warrant Served	30.00
Warrant served and inmate transported (In state, other county	v) Mileage x \$1.11 +	30.00
Warrant served and inmate transported (Out of state)		Actual Cost
Digital Forensics Analysis (non MOU agency)	Per device	300.00
Marathon County Jail		
Electronic Monitoring Set Up Fee - Out of County	Set Up	40.00
Electronic Monitoring Daily Fee - Out of County	Daily	25.00
Electronic Monitoring Set Up Fee - In County	Set Up	40.00
Electronic Monitoring Daily Fee - In County	Daily	18.00
Electronic Monitoring UA Drug Test (2nd +)	Per	10.00
Pay for Stay First Day Fee	Set Up	30.00
Pay for Stay Daily Fee	Daily	18.00
Photocopies	Per	0.20
Local Municipality Board	Daily	60.00
State of WI DOC Sanctioned Inmate Board State of WI Probation and Parole Holds (As alloted by State)	Daily Daily	51.00 (usually @ \$40)
Juvenile Detention Board – Contracted/In-County	Daily	250.00
Juvenile Detention Board – Contracted In-Country	Daily	500.00
Jail Medical Visit (Doctor or Nurse)	Per	10.00
Jail Medication Costs	Per Med	Actual
Jail Outside Physician, Hospital or Dental Visits (Medicaid Costs)		Actual
IUD Insertion	Per Visit	30.00
Property Damage Fees		
Inmate Damage to Paint/Defacement	Hour	15.00
Property Damage Replacement Costs		
Sheets		3.24
Towels		3.33
Blankets		10.95
Laundry Bags	Large	4.75
Laundry Bags	Small	3.00
Uniform Top	by size	\$6.95 - \$15.95
Uniform Bottom	by size	\$6.95 - \$15.95
Mattress	, , , , , ,	102.00
Shoes	Pair	4.95
Flip Flops	Pair	3.90
Cup		2.00
Rags	Red	0.59
Rags	Blue	0.30

Department/Description	Unit	2023 Rate/Fee
Religious Book	5	,
Koran		16.00
Torah		20.00
Social Services		
Copies/Record Requests	per page	0.20
Child Care Certification		90.00
Child Support NIVD Income Withholding Verification		35.00
Child Support Money Order		1.25
Credit Card Service Charge	per \$50 transaction	1.50
Solid Waste Dept.		
<u>Hazardous Waste</u> Acid/Base Lab Pack	Per lb	1.50
Acid/Base Bulk	Per dm	1.50
Aerosols	Per lb	0.50
Liquids & poison liquids	Per lb	95.00
Liquids	Per dm	2.00
Solids	Per lb	8.00
Solids-Flares	Per lb	0.55
Paint (oil-based only)	Per lb	115.00
Paint (oil-based only)	Per dm	1.00
Paint-related materials	Per lb	3.50
Oxidizers	Per lb	9.00
Peroxides H2O Reactive	Per lb Per lb	2.00 200.00
Alkali/Alkali Earth Metals	Per lb	15.00
Mercury liquid & devices	Per lb	0.25
Antifreeze	Per lb	NC
Rechargeable batteries		NC
Non-rechargeable household batteries		0.50
Fluorescent Bulbs (<=4') & CFLs	each	1.00
Fluorescent Bulbs (> 4')	each	1.50
Bulbs, Broken	each	1.50
HID/Sodium	each	NC
Oil, Drain		0.50
Used Oil Filters Dioxins	each Per Ib	6.00 1.60
Pesticides	Per lb	2.00
Pharmaceuticals (Non-Controlled)	Per lb	70.00
Pharmaceuticals Inahalers (5 gallon pail)	pail	2.00
Poisons (P-listed and mercury compounds)	Per lb	1.00
Halogenated Solvents	Per lb	106.00
Halogenated Solvents (Bulk)	Per dm	NC
Non-PCB Ballast		10.00
PCB Ballast		30.00
Unknown Chemical/Physical Fingerprinting Material Disposal Rates Per ton		
Approved Alternative Cover		18.00
Yard Waste		25.00
Clean Concrete		20.00
Clean Shingles		40.00
Municipal Solid Waste		56.00
Construction/Demo		56.00
Minimum Disposal Fees		
Car/SUV/light truck:		35.00
Trailer-full only		45.00
Vehicle with trailer		55.00
Recycling	Per item	25.00
Appliances Freon appliances	Per item Per item	35.00 35.00
Light truck/automotive tires	Per item	12.00
Semi-truck/trailer	Per item	35.00
• • •		22.20

Department/Description		2023
	Unit	Rate/Fee
Tractor/heavy equipment	Per item	45.00
Mixed recyclables- car load	per/load	10.00
Mixed recyclables- truck load	per/load	15.00
Mixed recyclables- truck/trailer loa	nd Per item	25.00
Electronics (computer/CPU/laptop	/fax/monitor/scanner) Per item	25.00
Electronics (portable -32" TV or les	s Per item	30.00
Electronics (portable larger than 3	2") Per item	40.00
Electronics (console TV)	Per item	50.00
Copiers	Per item	40.00
Large various electronics	Per item	40.00
Small various electronics	Per item	20.00
Fluorescent lighting (CFL)	Per item	0.75
Fluorescent lighting (4-foot tubes,	circular, u-shaped) Per item	0.75
Fluorescent lighting (over 4-foot)	Per item	1.50
LED	Per lb	3.00
Batteries (lead-acid, alkaline, ni-ca	d) Per Ib	2.00
Batteries (lithium)	Per lb	5.00
<u>Treasurer</u>		
Administrative Fees		
Delinquent Tax Report – Electronic	сору	50.00
Delinquent Tax Report – Paper Cop	ру	100.00
In Rem/ Tax Deed Certified letters	& Admin fees	150.00
Labels	Per label	0.20
Postage for labels, reports ((plus W	/PS rates) Per item	5.00
Tax Research	Hour	25.00
<u>UW Extension</u>		
Educational Programs	Per person	Free - \$150.00
Platbooks	Per book	40.00

		Expenses			Revenues			Tax Levy		•	Comparison of Levy and Department As a percentage of the budget	
Department	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year		Dept Expense as Total % of County Budget	
Administration	Administration/Justice Systems Alternatives											
2023	2,865,617	59,561	2.12%	536,133	72,133	15.55%	2,329,484	(12,572)	-0.54%	81%		
2022	2,806,056	199,415	7.65%	464,000	68,250	17.25%	2,342,056	131,165	5.93%	83%		
2021	2,606,641	(51,723)	-1.95%	395,750	(85,866)	-17.83%	2,210,891	34,143	1.57%	85%		
2020	2,658,364	281,681	11.85%	481,616	90,866	23.25%	2,176,748	190,815	9.61%	82%		
2019	2,376,683	28,055	1.19%	390,750	(98,214)	-20.09%	1,985,933	126,269	6.79%	84%	1.1%	
Capital Impre	ovements											
2023	6,857,936	(2,417,148)	-26.06%	6,780,466	(2,090,473)	-23.57%	77,470	(326,675)	-80.83%	1%	3.1%	
2022	9,275,084	4,057,170	77.75%	8,870,939	4,388,113	97.89%	404,145	(330,943)	-45.02%	4%		
2021	5,217,914	2,733,555	110.03%	4,482,826	2,304,169	105.76%	735,088	429,386	140.46%	14%	2.4%	
2020	2,484,359	986,727	65.89%	2,178,657	711,325	48.48%	305,702	275,402	908.92%	12%		
2019	1,497,632	(1,109,746)	-42.56%	1,467,332	(899,996)	-38.02%	30,300	(209,750)	-87.38%	2%	0.7%	
Clerk of Circ	uit Courts											
2023	3,772,694	93,351	2.54%	2,096,912	94,457	4.72%	1,675,782	(1,106)	-0.07%	44%		
2022	3,679,343	120,035	3.37%	2,002,455	221,875	12.46%	1,676,888	(101,840)	-5.73%	46%		
2021	3,559,308	51,098	1.46%	1,780,580	0	0.00%	1,778,728	51,098	2.96%	50%		
2020	3,508,210	190,838	5.75%	1,780,580	100,000	5.95%	1,727,630	90,838	5.55%	49%		
2019	3,317,372	22,697	0.69%	1,680,580	0	0.00%	1,636,792	22,697	1.41%	49%	1.5%	
	Planning & Zoni											
2023	4,831,479	804,620	19.98%	3,259,569	576,711	21.50%	1,571,910	227,909	16.96%	33%		
2022	4,026,859	533,109	15.26%	2,682,858	516,975	23.87%	1,344,001	16,134	1.22%	33%		
2021	3,493,750	323,974	10.22%	2,165,883	327,151	17.79%	1,327,867	(3,177)	-0.24%	38%		
2020	3,169,776	(14,544)	-0.46%	1,838,732	4,399	0.24%	1,331,044	(18,943)	-1.40%	42%		
2019	3,184,320	(196,068)	-5.80%	1,834,333	(163,582)	-8.19%	1,349,987	(32,486)	-2.35%	42%	1.4%	

	Expenses % over				Revenues	9/ 0.101		Tax Levy	% over		Comparison of Levy and Department As a percentage of the budget	
		Increase	% over Previous		Increase	% over Previous	Tax	Increase	% over Previous	Levy as %	% Expense as Total	
Department	Expenses	(Decrease)	Year	Revenue	(Decrease)	Year	Levy	(Decrease)	Year	total Department		
Contingency		<u> </u>			· · · ·			<u> </u>				
2023	800,000	(50,000)	-5.88%	0	0	0.00%	800,000	(50,000)	-5.88%	100%	0.4%	
2022	850,000	0	0.00%	0	0	0.00%	850,000	0	0.00%	100%	0.4%	
2021	850,000	300,000	54.55%	0	0	0.00%	850,000	300,000	54.55%	100%	0.4%	
2020	550,000	0	0.00%	0	0	0.00%	550,000	0	0.00%	100%	0.2%	
2019	550,000	(150,000)	-21.43%	0	0	0.00%	550,000	(150,000)	-21.43%	100%	0.2%	
Corporation	Counsel				·							
2023	966,336	(17,036)	-1.73%	507,643	(3,201)	-0.63%	458,693	(13,835)	-2.93%	47%	0.4%	
2022	983,372	13,784	1.42%	510,844	10,844	2.17%	472,528	2,940	0.63%	48%		
2021	969,588	106,171	12.30%	500,000	109,000	27.88%	469,588	(2,829)	-0.60%	48%		
2020	863,417	21,759	2.59%	391,000	0	0.00%	472,417	21,759	4.83%	55%	0.4%	
2019	841,658	24,152	2.95%	391,000	11,949	3.15%	450,658	12,203	2.78%	54%	0.4%	
County Boar	d of Supervisor											
2023	442,686	1,569	0.36%	0	0	0.00%	442,686	1,569	0.36%	100%		
2022	441,117	8,138	1.88%	0	0	0.00%	441,117	8,138	1.88%	100%		
2021	432,979	(21,150)	-4.66%	0	0	0.00%	432,979	(21,150)	-4.66%	100%	0.2%	
2020	454,129	(1,443)	-0.32%	0	0	0.00%	454,129	(1,443)	-0.32%	100%		
2019	455,572	22,361	5.16%	0	0	0.00%	455,572	22,361	5.16%	100%	0.2%	
County Clerk	·											
2023	601,987	(127,439)	-17.47%	141,200	(92,650)	-39.62%	460,787	(34,789)	-7.02%	77%	0.3%	
2022	729,426	25,778	3.66%	233,850	(5,300)	-2.22%	495,576	31,078	6.69%	68%	0.3%	
2021	703,648	(96,179)	-12.02%	239,150	(31,750)	-11.72%	464,498	(64,429)	-12.18%	66%	0.3%	
2020	799,827	32,916	4.29%	270,900	12,040	4.65%	528,927	20,876	4.11%	66%	0.4%	
2019	766,911	15,660	2.08%	258,860	(12,350)	-4.55%	508,051	28,010	5.83%	66%	0.3%	
Debt Service												
2023	7,384,562	3,745,130	102.90%	6,449,571	4,679,620	264.39%	934,991	(934,490)	-49.99%	13%	3.3%	
2022	3,639,432	1,162,575	46.94%	1,769,951	1,085,004	158.41%	1,869,481	77,571	4.33%	51%	1.6%	
2021	2,476,857	617,426	33.21%	684,947	534,947	356.63%	1,791,910	82,479	4.82%	72%	1.1%	
2020	1,859,431	(77,069)	-3.98%	150,000	0	0.00%	1,709,431	(77,069)	-4.31%	92%	0.8%	
2019	1,936,500	111,750	6.12%	150,000	0	0.00%	1,786,500	111,750	6.67%	92%	0.9%	

		Expenses			Revenues			Tax Levy		Comparison of Levy and Department As a percentage of the budget	
			% over			% over			% over		
		Increase	Previous		Increase	Previous	Tax	Increase	Previous	Levy as %	% Expense as Total
Department	Expenses	(Decrease)	Year	Revenue	(Decrease)	Year	Levy	(Decrease)	Year	total Department	County Budget
District Attor	ney										
2023	1,496,048	168,432	12.69%	404,346	206,846	104.73%	1,091,702	(38,414)	-3.40%	73%	0.7%
2022	1,327,616	151,194	12.85%	197,500	27,500	16.18%	1,130,116	123,694	12.29%	85%	0.6%
2021	1,176,422	(11,029)	-0.93%	170,000	5,096	3.09%	1,006,422	(16,125)	-1.58%	86%	0.5%
2020	1,187,451	(212,336)	-15.17%	164,904	(71,505)	-30.25%	1,022,547	(140,831)	-12.11%	86%	
2019	1,399,787	18,746	1.36%	236,409	(64,395)	-21.41%	1,163,378	83,141	7.70%	83%	0.6%
Emergency N	/lanagement										
2023	329,009	(36,696)	-10.03%	172,526	16,486	10.57%	156,483	(53,182)	-25.37%	48%	******
2022	365,705	27,290	8.06%	156,040	0	0.00%	209,665	27,290	14.96%	57%	0.2%
2021	338,415	(394,518)	-53.83%	156,040	(2,157)	-1.36%	182,375	(392,361)	-68.27%	54%	
2020	732,933	(7,217)	-0.98%	158,197	2,093	1.34%	574,736	(9,310)	-1.59%	78%	0.3%
2019	740,150	(20,908)	-2.75%	156,104	(2,900)	-1.82%	584,046	(18,008)	-2.99%	79%	0.3%
Employee Re											
2023	723,631	(59,275)	-7.57%	164,169	(75,334)	-31.45%	559,462	16,059	2.96%	77%	0.3%
2022	782,906	195,796	33.35%	239,503	223,503	1396.89%	543,403	(27,707)	-4.85%	69%	0.4%
2021	587,110	(1,620)	-0.28%	16,000	0	0.00%	571,110	(1,620)	-0.28%	97%	0.3%
2020	588,730	12,472	2.16%	16,000	0	0.00%	572,730	12,472	2.23%	97%	
2019	576,258	22,454	4.05%	16,000	(300)	-1.84%	560,258	22,754	4.23%	97%	0.3%
Facilities and	d Capital Manag										
2023	5,988,521	622,125	11.59%	1,029,651	419,344	68.71%	4,958,870	202,781	4.26%	83%	2.7%
2022	5,366,396	68,612	1.30%	610,307	(26,746)	-4.20%	4,756,089	95,358	2.05%	89%	2.4%
2021	5,297,784	362,172	7.34%	637,053	(267,972)	-29.61%	4,660,731	630,144	15.63%	88%	
2020	4,935,612	57,544	1.18%	905,025	(11,606)	-1.27%	4,030,587	69,150	1.75%	82%	2.2%
2019	4,878,068	70,775	1.47%	916,631	(11,099)	-1.20%	3,961,437	81,874	2.11%	81%	2.2%
Finance											
2023	891,749	(16,213)	-1.79%	272,415	18,030	7.09%	619,334	(34,243)	-5.24%	69%	0.4%
2022	907,962	128,251	16.45%	254,385	126,385	98.74%	653,577	1,866	0.29%	72%	0.4%
2021	779,711	20,190	2.66%	128,000	23,000	21.90%	651,711	(2,810)	-0.43%	84%	0.4%
2020	759,521	11,079	1.48%	105,000	0	0.00%	654,521	11,079	1.72%	86%	0.3%
2019	748,442	16,183	2.21%	105,000	3,500	3.45%	643,442	12,683	2.01%	86%	0.3%

	Expenses % over				Revenues			Tax Levy			Comparison of Levy and Department As a percentage of the budget	
		Increase	% over Previous		Increase	% over Previous	Tax	Increase	% over Previous	Levy as %	% Expense as Total	
Department	Expenses	(Decrease)	Year	Revenue	(Decrease)	Year	Levy	(Decrease)	Year	total Department		
Finance-Gen	eral County Insu	urance						<u> </u>				
2023	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%	
2022	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%	
2021	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%	
2020	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%	
2019	0	0	0.00%	0	0	0.00%	0	0	0.00%	0%	0.0%	
Health												
2023	5,063,598	390,591	8.36%	2,307,606	662,869	40.30%	2,755,992	(272,278)	-8.99%	54%	2.3%	
2022	4,673,007	79,635	1.73%	1,644,737	31,261	1.94%	3,028,270	48,374	1.62%	65%	2.1%	
2021	4,593,372	(64,460)	-1.38%	1,613,476	(53,936)	-3.23%	2,979,896	(10,524)	-0.35%	65%		
2020	4,657,832	(11,277)	-0.24%	1,667,412	(64,170)	-3.71%	2,990,420	52,893	1.80%	64%	2.1%	
2019	4,669,109	(328,593)	-6.57%	1,731,582	(292,379)	-14.45%	2,937,527	(36,214)	-1.22%	63%	2.1%	
Highway					<u> </u>			· · · · · ·				
2023	40,406,751	8,622,991	27.13%	30,647,287	8,255,012	36.87%	9,759,464	367,979	3.92%	24%	18.2%	
2022	31,783,760	674,843	2.17%	22,392,275	(385,483)	-1.69%	9,391,485	1,060,326	12.73%	30%	14.3%	
2021	31,108,917	2,158,374	7.46%	22,777,758	2,071,814	10.01%	8,331,159	86,560	1.05%	27%	14.0%	
2020	28,950,543	1,560,298	5.70%	20,705,944	1,378,734	7.13%	8,244,599	181,564	2.25%	28%	13.1%	
2019	27,390,245	(1,532,597)	-5.30%	19,327,210	(1,903,192)	-8.96%	8,063,035	370,595	4.82%	29%	12.4%	
Insurance												
2023	20,938,389	497,307	2.43%	20,938,389	497,307	2.43%	0	0	0.00%	0%	9.5%	
2022	20,441,082	2,287,426	12.60%	20,441,082	2,287,426	12.60%	0	0	0.00%	0%	9.2%	
2021	18,153,656	753,817	4.33%	18,153,656	753,817	4.33%	0	0	0.00%	0%	8.2%	
2020	17,399,839	1,461,274	9.17%	17,399,839	1,461,274	9.17%	0	0	0.00%	0%		
2019	15,938,565	194,872	1.24%	15,938,565	194,872	1.24%	0	0	0.00%	0%	7.2%	
Library												
2023	3,790,838	36,076	0.96%	573,153	381,000	198.28%	3,217,685	(344,924)	-9.68%	85%	1.7%	
2022	3,754,762	0	0.00%	192,153	0	0.00%	3,562,609	0	0.00%	95%		
2021	3,754,762	(30,009)	-0.79%	192,153	(17,000)	-8.13%	3,562,609	(13,009)	-0.36%	95%	1.7%	
2020	3,784,771	104,975	2.85%	209,153	8,037	4.00%	3,575,618	96,938	2.79%	94%		
2019	3,679,796	(13,642)	-0.37%	201,116	0	0.00%	3,478,680	(13,642)	-0.39%	95%	1.7%	

	Expenses % over				Revenues			Tax Levy	2/		Comparison of Levy and Department As a percentage of the budget	
						% over	.		% over	1 0/	10/ F	
Department	Expenses	Increase (Decrease)	Previous Year	Revenue	Increase (Decrease)	Previous Year	Tax Levy	Increase (Decrease)	Previous Year	Levy as % total Department	% Expense as Total County Budget	
Medical Exar		, ,			, , ,	-					, ,	
2023	939,784	259,850	38.22%	546,000	253,215	86.48%	393,784	6,635	1.71%	42%	0.4%	
2022	679,934	35,794	5.56%	292,785	18,138	6.60%	387,149	17,656	4.78%	57%	0.3%	
2021	644,140	5,957	0.93%	274,647	17,547	6.82%	369,493	(11,590)	-3.04%	57%	0.3%	
2020	638,183	8,451	1.34%	257,100	0	0.00%	381,083	8,451	2.27%	60%	0.3%	
2019	629,732	13,986	2.27%	257,100	7,100	2.84%	372,632	6,886	1.88%	59%		
Parks, Recre	ation & Forestry	у										
2023	7,037,897	1,563,967	28.57%	4,845,503	1,527,573	46.04%	2,192,394	36,394	1.69%	31%		
2022	5,473,930	148,564	2.79%	3,317,930	127,441	3.99%	2,156,000	21,123	0.99%	39%		
2021	5,325,366	(449,477)	-7.78%	3,190,489	(440,451)	-12.13%	2,134,877	(9,026)	-0.42%	40%		
2020	5,774,843	349,460	6.44%	3,630,940	347,009	10.57%	2,143,903	2,451	0.11%	37%	2.6%	
2019	5,425,383	141,496	2.68%	3,283,931	30,507	0.94%	2,141,452	110,989	5.47%	39%	2.4%	
Register of D												
2023	599,433	(51,661)	-7.93%	1,058,092	(201,878)	-16.02%	(458,659)	150,217	24.67%	-77%		
2022	651,094	5,083	0.79%	1,259,970	156,000	14.13%	(608,876)	(150,917)	-32.95%	-94%		
2021	646,011	97,222	17.72%	1,103,970	200,624	22.21%	(457,959)	(103,402)	-29.16%	-71%		
2020	548,789	(54,473)	-9.03%	903,346	58,147	6.88%	(354,557)	(112,620)	-46.55%	-65%	-	
2019	603,262	(98,167)	-14.00%	845,199	(105,801)	-11.13%	(241,937)	7,634	3.06%	-40%	0.3%	
Sheriff												
2023	16,653,831	781,949	4.93%	1,449,553	185,682	14.69%	15,204,278	596,267	4.08%	91%		
2022	15,871,882	823,037	5.47%	1,263,871	198,907	18.68%	14,608,011	624,130	4.46%	92%		
2021	15,048,845	899,474	6.36%	1,064,964	73,730	7.44%	13,983,881	825,744	6.28%	93%		
2020	14,149,371	881,980	6.65%	991,234	360,411	57.13%	13,158,137	521,569	4.13%	93%	-	
2019	13,267,391	246,888	1.90%	630,823	(19,136)	-2.94%	12,636,568	266,024	2.15%	95%	6.0%	
	Correction/Juv	enile Detention										
2023	9,880,397	621,824	6.72%	1,740,553	640,888	58.28%	8,139,844	(19,064)	-0.23%	82%		
2022	9,258,573	779,959	9.20%	1,099,665	25,280	2.35%	8,158,908	754,679	10.19%	88%		
2021	8,478,614	(434,318)	-4.87%	1,074,385	(23,465)	-2.14%	7,404,229	(410,853)	-5.26%	87%		
2020	8,912,932	383,937	4.50%	1,097,850	101,845	10.23%	7,815,082	282,092	3.74%	88%		
2019	8,528,995	86,182	1.02%	996,005	(982,972)	-49.67%	7,532,990	1,069,154	16.54%	88%	3.8%	

	Expenses % over				Revenues	% over		Tax Levy	% over		Comparison of Levy and Department As a percentage of the budget	
		Increase	Previous		Increase	Previous	Tax	Increase	Previous	Levy as %	% Expense as Total	
Department	Expenses	(Decrease)	Year	Revenue	(Decrease)	Year	Levy	(Decrease)	Year	total Department	County Budget	
Sheriff-Shelte												
2023	68,101	(493,876)	-87.88%	0	(75,090)	-100.00%	68,101	(418,786)	-86.01%	100%		
2022	561,977	0	0.00%	75,090	(12,500)	-14.27%	486,887	12,500	2.63%	87%		
2021	561,977	12,005	2.18%	87,590	0	0.00%	474,387	12,005	2.60%	84%		
2020	549,972	27,043	5.17%	87,590	12,500	16.65%	462,382	14,543	3.25%	84%	-	
2019	522,929	10,620	2.07%	75,090	0	0.00%	447,839	10,620	2.43%	86%	0.2%	
	es\Child Suppo											
2023	21,958,233	2,060,629	10.36%	14,548,105	1,996,063	15.90%	7,410,128	64,566	0.88%	34%		
2022	19,897,604	114,938	0.58%	12,552,042	564,024	4.70%	7,345,562	(449,086)	-5.76%	37%		
2021	19,782,666	(2,048,681)	-9.38%	11,988,018	(1,938,735)	-13.92%	7,794,648	(109,946)	-1.39%	39%		
2020	21,831,347	1,709,961	8.50%	13,926,753	1,441,056	11.54%	7,904,594	268,905	3.52%	36%		
2019	20,121,386	432,857	2.20%	12,485,697	407,737	3.38%	7,635,689	25,120	0.33%	38%	9.1%	
Solid Waste												
2023	6,295,677	(1,068,161)	-14.51%	6,295,677	(1,068,161)	-14.51%	0	0	0.00%	0%		
2022	7,363,838	2,723,815	58.70%	7,363,838	2,723,815	58.70%	0	0	0.00%	0%	3.3%	
2021	4,640,023	(1,623,898)	-25.92%	4,640,023	(1,623,898)	-25.92%	0	0	0.00%	0%	2.1%	
2020	6,263,921	828,795	15.25%	6,263,921	828,795	15.25%	0	0	0.00%	0%	2.8%	
2019	5,435,126	1,443,485	36.16%	5,435,126	1,443,485	36.16%	0	0	0.00%	0%	2.5%	
Support Other	r Agencies											
2023	11,392,263	2,365,981	26.21%	1,870,000	1,850,000	9250.00%	9,522,263	515,981	5.73%	84%		
2022	9,026,282	271,577	3.10%	20,000	0	0.00%	9,006,282	271,577	3.11%	100%	4.1%	
2021	8,754,705	84	0.00%	20,000	0	0.00%	8,734,705	84	0.00%	100%	4.0%	
2020	8,754,621	(227,896)	-2.54%	20,000	0	0.00%	8,734,621	(227,896)	-2.54%	100%	4.0%	
2019	8,982,517	158,430	1.80%	20,000	0	0.00%	8,962,517	158,430	1.80%	100%	4.1%	
Transfer Bety	veen Funds											
2023	11,763,269	388,138	3.41%	11,763,269	388,138	3.41%	0	0	0.00%	0%	5.3%	
2022	11,375,131	4,450,860	64.28%	11,375,131	4,450,860	64.28%	0	0	0.00%	0%	5.1%	
2021	6,924,271	2,998,836	76.39%	6,924,271	2,998,836	76.39%	0	0	0.00%	0%	3.1%	
2020	3,925,435	243,591	6.62%	3,925,435	243,591	6.62%	0	0	0.00%	0%		
2019	3,681,844	(3,347,136)	-47.62%	3,681,844	(3,347,136)	-47.62%	0	0	0.00%	0%	1.7%	

		Expenses			Revenues			Tax Levy		•	f Levy and Department ntage of the budget
Department	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget
Treasurer											-
2023	479,858	(97,017)	-16.82%	20,448,869	(1,850,897)	-8.30%	(19,969,011)	1,753,880	8.07%	-4161%	0.2%
2022	576,875	(13,656)	-2.31%	22,299,766	720,049	3.34%	(21,722,891)	(733,705)	-3.50%	-3766%	0.3%
2021	590,531	(10,869)	-1.81%	21,579,717	(81,171)	-0.37%	(20,989,186)	70,302	0.33%	-3554%	
2020	601,400	55,537	10.17%	21,660,888	479,000	2.26%	(21,059,488)	(423,463)	-2.05%	-3502%	0.3%
2019	545,863	9,592	1.79%	21,181,888	1,754,388	9.03%	(20,636,025)	(1,744,796)	-9.24%	-3780%	0.2%
UW-Extension	n										
2023	299,632	8,832	3.04%	68,302	18,072	35.98%	231,330	(9,240)	-3.84%	77%	0.1%
2022	290,800	(29,273)	-9.15%	50,230	(88)	-0.17%	240,570	(29,185)	-10.82%	83%	
2021	320,073	(11,387)	-3.44%	50,318	0	0.00%	269,755	(11,387)	-4.05%	84%	
2020	331,460	(23,658)	-6.66%	50,318	(29,567)	-37.01%	281,142	5,909	2.15%	85%	
2019	355,118	17,577	5.21%	79,885	11,468	16.76%	275,233	6,109	2.27%	78%	0.2%
Veterans Adr	ninistration										
2023	247,713	1,597	0.65%	14,300	(11,700)	-45.00%	233,413	13,297	6.04%	94%	
2022	246,116	17,403	7.61%	26,000	13,000	100.00%	220,116	4,403	2.04%	89%	
2021	228,713	(6,453)	-2.74%	13,000	0	0.00%	215,713	(6,453)	-2.90%	94%	-
2020	235,166	4,879	2.12%	13,000	0	0.00%	222,166	4,879	2.25%	94%	
2019	230,287	4,342	1.92%	13,000	0	0.00%	217,287	4,342	2.04%	94%	0.1%
	onsin Airport										
2023	5,887,150	511,280	9.51%	5,887,150	511,280	9.51%	0	0	0.00%	0%	
2022	5,375,870	(175,633)	-3.16%	5,375,870	(175,633)	-3.16%	0	0	0.00%	0%	
2021	5,551,503	1,385,251	33.25%	5,551,503	1,385,251	33.25%	0	0	0.00%	0%	
2020	4,166,252	(244,882)	-5.55%	4,166,252	(244,882)	-5.55%	0	0	0.00%	0%	
2019	4,411,134	142,147	3.33%	4,411,134	142,147	3.33%	0	0	0.00%	0%	2.0%
	onsin Airport D										
2023	1,185,126	431,363	57.23%	1,185,126	431,363	57.23%	0	0	0.00%	0%	
2022	753,763	(76,700)	-9.24%	753,763	(76,700)	-9.24%	0	0	0.00%	0%	
2021	830,463	223,101	36.73%	830,463	223,101	36.73%	0	0	0.00%	0%	
2020	607,362	(778,364)	-56.17%	607,362	(778,364)	-56.17%	0	0	0.00%	0%	
2019	1,385,726	(21,624)	-1.54%	1,385,726	(21,624)	-1.54%	0	0	0.00%	0%	0.6%

		Expenses % over			Revenues			Tax Levy		Comparison of Levy and Department As a percentage of the budget		
Department	Expenses	Increase (Decrease)	% over Previous Year	Revenue	Increase (Decrease)	% over Previous Year	Tax Levy	Increase (Decrease)	% over Previous Year	Levy as % total Department	% Expense as Total County Budget	
Special Educ	Special Education											
2023	10,113,922	84,201	0.84%	10,113,922	84,201	0.84%	0	0	0.00%	0%	4.6%	
2022	10,029,721	504,810	5.30%	10,029,721	504,810	5.30%	0	0	0.00%	0%		
2021	9,524,911	1,939,504	25.57%	9,524,911	1,939,504	25.57%	0	0	0.00%	0%	4.3%	
2020	7,585,407	938,936	14.13%	7,585,407	938,936	14.13%	0	0	0.00%	0%	3.4%	
2019	6,646,471	927,049	16.21%	6,646,471	927,049	16.21%	0	0	0.00%	0%	3.0%	
ADRC - CW												
2023	8,614,476	1,336,152	18.36%	8,614,476	1,336,152	18.36%	0	0	0.00%	0%	3.9%	
2022	7,278,324	369,136	5.34%	7,278,324	369,136	5.34%	0	0	0.00%	0%	3.3%	
2021	6,909,188	202,641	3.02%	6,909,188	202,641	3.02%	0	0	0.00%	0%		
2020	6,706,547	(61,516)	-0.91%	6,706,547	(61,516)	-0.91%	0	0	0.00%	0%	3.0%	
2019	6,768,063	58,515	0.87%	6,768,063	58,515	0.87%	0	0	0.00%	0%	3.1%	
Totals												
2023	221,568,593	21,022,994	10.48%	166,729,933	19,633,058	13.35%	54,838,660	1,389,936	2.60%	25%	100%	
2022	200,545,599	19,682,765	10.88%	147,096,875	18,176,146	14.10%	53,448,724	1,506,619	2.90%	27%		
2021	180,862,834	9,935,081	5.81%	128,920,729	8,603,827	7.15%	51,942,105	1,331,254	2.63%			
2020	170,927,753	8,439,458	5.19%	120,316,902	7,318,448	6.48%	50,610,851	1,121,010	2.27%	30%		
2019	162,488,295	(2,577,610)	-1.56%	112,998,454	(2,932,359)	-2.53%	49,489,841	354,749	0.72%	30%	100%	
2018	165,065,905	(2,629,422)	-1.57%	115,930,813	(3,584,403)	-3.00%	49,135,092	954,981	1.98%	30%	100%	