



COUNTY OF MARATHON
WAUSAU, WISCONSIN

OFFICIAL NOTICE AND AGENDA

A meeting of the Marathon County Public Library Board of Trustees, Personnel Committee
Monday September 20, 2021 at 11:30 a.m.
Library Headquarters, Wausau Community Room.

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages the public to attend this meeting remotely. To this end, instead of attendance in person, the public may attend this meeting by **computer or telephone conference**. If members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees. Persons wishing to attend the meeting by computer or phone may log or call into the **conference beginning ten (10) minutes prior to the start time indicated above using the following website: <https://global.gotomeeting.com/join/927023485> or number: [1 877 309 2073](tel:18773092073). Access Code for dialing in: 927-023-485.**

When you enter the conference, **PLEASE PUT YOUR COMPUTER OR PHONE ON MUTE.**

AGENDA

1. **Call to Order**
2. **Discussion of the Director evaluation and grievance procedure**
3. **Adjournment**

Signed: 
Library Director or Designee

*All times are approximate and subject to change
"Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the Library Administration Office at 715-261-7213."

FAXED TO: Wausau Daily Herald, City Pages, and
FAXED TO: Other Media Groups
FAXED BY: H. Wilde
FAXED DATE: September 15, 2021
FAXED TIME: 11:40 a.m.

NOTICE POSTED AT COURTHOUSE
BY: _____
DATE: _____
TIME: _____



**COUNTY OF MARATHON
WAUSAU, WISCONSIN**

OFFICIAL NOTICE AND AGENDA

**of a meeting of the Marathon County Public Library Board of Trustees,
Monday, September 20, 2021 at 12:00 noon
Library Headquarters, Wausau Community Room.**

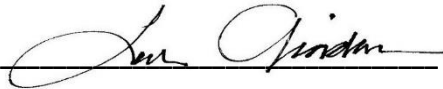
The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Library Board of Trustee members and the public to attend this meeting remotely. To this end, instead of attendance in person, Library Board of Trustee members and the public may attend this meeting by **computer or telephone conference**. If Library Board of Trustee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees. Persons wishing to attend the meeting by computer or phone may log or call into **the conference beginning ten (10) minutes prior to the start time indicated above using the following website: <https://global.gotomeeting.com/join/492850717>** or number: **[1 866 899 4679](tel:18668994679)**. Access Code for dialing in: 492-850-717.

When you enter the conference, **PLEASE PUT YOUR COMPUTER AND PHONE ON MUTE!**

AGENDA

1. (12:00 p.m.) **Call to Order**
2. **Acknowledgement of Visitors**
3. **Approval of Minutes**
4. **Bills and Services Report**
5. (10 minutes) **Public Comments**
6. (15 minutes) **Reports Regarding Recent Meetings and Communications. For Discussion and Informational Purposes Only. No Action will be taken.**
 - A. President
 - B. Other Board Members
 - C. Library Director
 - D. Board Committees
 - E. Friends of the Library
 - F. MCPL Foundation
 - G. Wisconsin Valley Library Service
7. (5 minutes) **Health Department Update – For Discussion and Possible Action**
8. (10 minutes) **Referral of item to Library Board from Marathon County Education, Extension and Economic Development Committee for further consideration: to wit: Consideration of withdrawal from WVLS – For Discussion and Possible Action**
9. (5 minutes) **2022 Resource Library Agreement Draft – For Discussion and Possible Action**
- 10.(10 minutes) **2022 Budget – For Discussion and Possible Action**
- 11.(10 minutes) **County Department Memorandum of Understandings – For Discussion and Possible Action**
- 12.(10 minutes) **Library Service Highlight: Libby and Other Online Resources – For Discussion and Informational Purposes Only**
13. **Announcements**
14. **Request for Future Agenda Items**

15. **Next Meeting Dates**
- Monday 10/18/2021
 - Monday 11/15/2021
 - Monday 12/20/2021
16. **Adjournment**

Signed: 
Library Director or Designee

***All times are approximate and subject to change**

"Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the Library Administration Office at 715-261-7213."

FAXED TO: Wausau Daily Herald, City Pages, and
FAXED TO: Other Media Groups
FAXED BY: H. Wilde
FAXED DATE: September 15, 2021
FAXED TIME: 11:40 a.m.

NOTICE POSTED AT COURTHOUSE

BY: _____
DATE: _____
TIME: _____

Regular meeting of the Marathon County Public Library Board of Trustees, Monday, August 23, 2021. Library Headquarters, Wausau Community Room.

Present: Sharon Hunter, Gary Beastro (remote), Jeff Campo, Dino Corvino (remote), Kari Sweeney, Scott Winch (remote), Leah Giordano

Excused: Michelle Van Krey

Others: Chad Dally, Heather Wilde, Joshua Klingbeil, 5 remote visitors

The meeting was called to order at 12:02 p.m. by Sharon Hunter.
Sharon Hunter welcomed visitors to the meeting.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY JEFF CAMPO TO APPROVE THE BOARD OF TRUSTEE MINUTES FROM THE JULY 19, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY JEFF CAMPO TO APPROVE THE BOARD OF TRUSTEE MINUTES FROM THE AUGUST 2, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY JEFF CAMPO; SECONDED BY KARI SWEENEY TO APPROVE THE BILLS & SERVICES REPORT FOR JULY 2021. MOTION CARRIED.

Public Comments – None

President – The Library Director position will be posted at the end of August for six weeks. We will then screen the candidates and invite them for interviews starting November 1. We would like to have someone on board by January 1, 2022. We did reach out to Employee Resources with a number of different associations and publications that work directly with library's that WVLS was able to help us out with.

Other Board Members – No Report

Director's Report – Presented in the Board packet and by Interim Director Leah Giordano.

- We are half way through our branch and Wi-Fi agreements and having them signed.
- LENA has met and decided on a virtual cohort for fall.
- We are conducting interviews for the Support Services Manager and IT Technician positions. The job postings for the Business Specialist and part-time Page positions close in a few days.
- The aquarium is running into some small problems. Tank Mates who services the aquarium has noticed a little bit of bubbling at the seams. It's nothing to be alarmed by, but it's something to keep an eye on.

Board Committees – The Nominating Committee will need to meet to bring forth nominations for President and Vice-President.

Friends of the Library – Interim Director Giordano reported the Friends held their big four day sale which was very successful. They raised approximately \$4,700 and gained 40 new memberships.

MCPL Foundation – Interim Director Giordano reported the Foundation met on July 8 and will be meeting September 8. The Foundation received an invoice for the furnishings and agreed to fund the additional pieces needed to complete to renovations.

Wisconsin Library Trustees & Friends (WLTF) – No Report

Wisconsin Valley Library Service – Board Member Sweeney reported that the WVLS discussed their plan and budget which is in their draft stages right now. Their next meeting is in September.

Health Department Update

I reached out to the Health Department and I explained what we are doing currently, asked them if they had any recommendations for changes or if there was something additional we wanted to do. What we are doing right now is working quite well. I've included the County guidelines that require all staff wear face coverings in public areas of county buildings. In house programming is on hold at the moment, we are continuing to do our grab & go programming along with our virtual programming. We are offering our study rooms and meeting rooms with the requirements from the Health Department. They feel we are doing well and should keep things as is.

No motion was made.

Staff In-Service Day

I have received guidance from many people and we are hoping to have a really great day. It is on the agenda, to ask that we close to the public on Friday, October 15, so we can have a staff development/in-service day here at the library. We want to focus on team building, positivity and safety/security. I have spoken with WVLS to get a couple ideas.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY DINO CORVINO TO CLOSE ON OCTOBER 15, 2021 FOR STAFF IN-SERVICE DAY. MOTION CARRIED.

Transfer of funds to Facilities and Capital Management

Before the roof was under way the library agreed to pay \$500,000 towards the new roof.

A MOTION WAS MADE BY SCOTT WINCH; SECONDED BY KARI SWEENEY TO MOVE \$500,000 FROM THE LIBRARY CIP TO THE FACILITIES AND CAPITAL MANAGEMENT CIP. MOTION CARRIED.

Personnel Committee appointment

Board Member Campo would like to resign from the Personnel Committee, but will remain on the Library Board of Trustees. Board Member Sweeney has stepped forward and would like to serve on the Personnel Committee. If there is another member that would like to serve on the committee please say so now, otherwise I would appreciate a motion to appoint Kari to the Personnel Committee.

A MOTION WAS MADE BY SHARON HUNTER; SECONDED BY SCOTT WINCH TO APPOINT KARI SWEENEY TO THE PERSONNEL COMMITTEE. MOTION CARRIED.

Director Evaluation procedure

The current complaint and grievance procedure for County employees was sent out. There isn't a complaint and grievance procedure if a staff member has a complaint about the director. We wanted to think of some steps that could be put in place, so Leah came up with a draft policy which was sent out. How would you like to proceed, do we want to have the Personnel Committee review the policy, does the board want to work on this together? It was decided that the Personnel Committee will take a look at the policy and bring suggestions to the September meeting.

No motion was made.

Discussion – County Memorandums of Understanding

All of the MOU's were handed out and will be mailed out to those that were not in attendance. It was recommended that a task force be formed with two members of the board to review the MOU's.

No motion was made.

Central Wisconsin BookFest presentation – Chad Dally

Chad Dally gave a short presentation to the trustees on the Central Wisconsin BookFest, its history and the events for 2021.

Announcements – None

Request for Future Agenda Items – WVLS motion to leave and go to South Central, Onboarding for New Trustees, Strategic Plan and Onboarding for the new director.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY JEFF CAMPO TO ADJOURN THE MEETING AT 12:46 P.M. MOTION CARRIED.


Library Director or Designee

Note: These minutes subject to approval at the next Library Board meeting scheduled for September 20, 2021.

Regular meeting of the Marathon County Public Library Board of Trustees, Monday, July 19, 2021. Library Headquarters, Wausau Community Room.

Present: Sharon Hunter, Gary Beastrom, Jeff Campo, Dino Corvino, Kari Sweeney, Michelle Van Krey, Scott Winch, Leah Giordano

Excused:

Others: Ben Deitz, Mary Stachowiak, Heather Wilde, Molly Adzic, Joshua Klingbeil, Brian Kowalski, Mike Leischner, Lance Leonhard, Mike Puerner, Shannon Schultz, Marla Sepnafski, 10 remote visitors

The meeting was called to order at 12:00 by Sharon Hunter.
Sharon Hunter welcomed visitors to the meeting.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY JEFF CAMPO TO APPROVE THE PERSONNEL COMMITTEE MINUTES FROM THE JUNE 21, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY MICHELLE VAN KREY; SECONDED BY GARY BEASTROM TO APPROVE THE BOARD OF TRUSTEE MINUTES FROM THE JUNE 21, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY JEFF CAMPO; SECONDED BY MICHELLE VAN KREY TO APPROVE THE PERSONNEL COMMITTEE MINUTES FROM THE JULY 9, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY KARI SWEENEY; SECONDED BY GARY BEASTROM TO APPROVE THE PERSONNEL COMMITTEE MINUTES FROM THE JULY 15, 2021 MEETING. MOTION CARRIED.

A MOTION WAS MADE BY MICHELLE VAN KREY; SECONDED BY KARI SWEENEY TO APPROVE THE BILLS & SERVICES REPORT FOR JUNE 2021. MOTION CARRIED.

Public Comments – None

President – We interviewed five candidates last week and we've narrowed it down to two candidates. We are anticipating that we will have interviews on August 2, in the afternoon with the full board. Please mark your calendars. We will need another member on the personnel committee, if you are interested please let me know.

Other Board Members – No Report

Director's Report – Presented in the Board packet and by Interim Director Leah Giordano.

- July 16 attended the Resource Library Director meeting. They talked about ARPA funding.
- At the last board meeting, trustee Beastron mentioned the Athens building. I have a little bit of an update from the Village of Athens Clerk. There was a group of individuals that are willing to raise money to purchase the vacant U.S. Bank building. If they are able to raise the funds then we would have further discussion.

Board Committees – No Report

Friends of the Library – Interim Director Giordano reported the Friends held their second member's only sale was successful with \$800-\$900 raised. There were 14 new Friends member's with the sale. They will be having their big four day sale August 4-7, which is open to anyone in the community.

MCPL Foundation – Interim Director Giordano reported the Foundation met on July 8. The Foundation received an invoice for the furnishings and agreed to fund the additional pieces needed to complete to renovations.

Wisconsin Library Trustees & Friends (WLTF) – No Report

Wisconsin Valley Library Service – Board Member Sweeney reported that the 2021-2023 biannual budget was approved earlier in July, the budget was increase for state and regional public library services. Wisconsin Trustee training week is August 23-27.

Health Department Update

I reached out to the Health Department to get recommendations. We are in the lower range to moderate as far as cases. We are comfortable and interested opening up to full occupancy, with opening meeting rooms to smaller groups. We would still like to wait on the in-house programming and possibly have optional in-house programming starting in the fall at those branches that have more room and feel comfortable.

A MOTION WAS MADE BY SCOTT WINCH; SECONDED BY MICHELLE VAN KREY TO RETURN TO FULL OCCUPANCY ON AUGUST 1, REMOVING OFFICIAL BLOCKS OF CURBSIDE SERVICES AT FACILITIES, OFFERING MEETING ROOM SPACES WITH LIMITED OCCUPANCY IN THE ROOMS AND TAKE A LOOK AT IN-HOUSE PROGRAMMING OPTIONS STARTING IN FALL. MOTION CARRIED.

Branch Agreement Update

We have three signed branch agreements.

Director Recruitment

There are two finalists, Employee Resources will be reaching out to them to offer them a second interview. We would like all of the trustees on the second interview as well as Molly and Heather.

No motion was made

Library Board Trustee Presentation with Shannon Schultz from DPI

Shannon Schultz gave a short presentation to the trustees on their responsibilities. A question was asked if the library has any memorandum of understandings in place with the County.

County Administrator Leonhard, Corporation Counsel Puerner and Employee Resources Director Adzic discussed the agreements from 2011 and 2012. Agreements should be periodically reviewed.

A MOTION WAS MADE BY GARY BEASTROM; SECONDED BY KARI SWEENEY TO REQUEST TO CONVENE IN CLOSED SESSION

- A. PURSUANT TO WIS. STATS. SEC. 19.85(1)(F) FOR THE PURPOSE OF “CONDUCTING FINANCIAL, MEDICAL, SOCIAL OR PERSONAL HISTORIES OR DISCIPLINARY DATA OF SPECIFIC PERSONS, PRELIMINARY CONSIDERATION OF SPECIFIC PERSONNEL PROBLEMS OR THE INVESTIGATION OF CHARGES AGAINST SPECIFIC PERSONS...WHICH, IF DISCUSSED IN PUBLIC, WOULD BE LIKELY TO HAVE A SUBSTANTIAL ADVERSE EFFECT UPON THE REPUTATION OF ANY PERSON REFERRED TO IN SUCH HISTORIES OR DATA, OR INVOLVED IN SUCH PROBLEMS OR INVESTIGATIONS.” TO WIT: COMPLAINT OF EMPLOYEE OF MARATHON COUNTY PUBLIC LIBRARY.**

- B. PURSUANT TO WIS. STAT. SEC. 19.85(1)(G) FOR THE PURPOSE OF “CONFERRING WITH LEGAL COUNSEL FOR THE GOVERNMENT BODY WHO IS RENDERING ORAL OR WRITTEN ADVICE CONCERNING STRATEGY TO BE ADOPTED BY THE BODY WITH RESPECT TO LITIGATION IN WHICH IT IS OR IS LIKELY TO BECOME INVOLVED.”**

A roll call vote was taken:

Kari Sweeney – yes	Gary Beastrom – yes
Michelle Van Krey – yes	Dino Corvino – yes
Jeff Campo – yes	Sharon Hunter – yes
Scott Winch – yes	

MOTION TO RETURN TO OPEN SESSION and Possible Announcement(s) or Action resulting from Closed Session items

A MOTION WAS MADE BY SCOTT WINCH; SECOND BY GARY BEASTROM TO RETURN TO OPEN SESSION. MOTION CARRIED.

Announcement(s) from Closed Session

The Board of Trustees has decided to accept the report from von Briesen & Roper Law Firm. It will be available upon request.

Announcements – None

Request for Future Agenda Items – The next trustee meeting has been rescheduled for August 23.

A MOTION WAS MADE BY SCOTT WINCH; SECONDED BY JEFF CAMPO TO ADJOURN THE MEETING AT 2:02 P.M. MOTION CARRIED.


Library Director or Designee

Meeting of the Marathon County Public Library Board of Trustees
Monday, August 2, 2021, at 12:45 p.m.
Library Headquarters, Wausau Community Room

Present: Sharon Hunter, Gary Beastrom, Jeff Campo, Dino Corvino, Kari Sweeney,
Michelle Van Krey, Scott Winch

Excused:

Others: Lance Leonhard, Molly Adzic, Heather Wilde

The meeting was called to order at 12:45 p.m. by Sharon Hunter.

**A MOTION WAS MADE BY SCOTT WINCH; SECONDED BY DINO CORVINO TO REQUEST
TO CONVENE IN CLOSED SESSION**

**A. PURSUANT TO WIS. STAT. § 19.85(1)(C) FOR THE PURPOSE CONSIDERING
EMPLOYMENT, PROMOTION, COMPENSATION OR PERFORMANCE
EVALUATION DATA OF A PUBLIC EMPLOYEE OVER WHICH THE
GOVERNMENTAL BODY HAS JURISDICTION OR AUTHORITY: NAMELY
INTERVIEWING AND CONSIDERING APPLICATIONS FOR EMPLOYMENT FOR THE
POSITION OF LIBRARY DIRECTOR.**

A roll call vote was taken:

Gary Beastrom – yes
Dino Corvino – yes
Jeff Campo – yes
Kari Sweeney – yes

Michelle Van Krey – yes
Scott Winch – yes
Sharon Hunter – yes

**A MOTION WAS MADE BY GARY BEASTROM; SECOND BY DINO CORVINO TO RETURN
TO OPEN SESSION. MOTION CARRIED.**

Announcements from closed session

We have agreed as a board to repost the position and have the position filled by January 2022.

Request for Future Agenda Items – None

Next Meeting Dates – None

**A MOTION WAS MADE BY MICHELLE VAN KREY; SECONDED BY GARY BEASTROM TO
ADJOURN THE MEETING AT 1:49 P.M. MOTION CARRIED**

/s/ Sharon Hunter

Library Board President or Designee

Bills for Approval

Period 8

Org: 665 LIBRARY

	<u>Vendor Name</u>	<u>Amount</u>
101 000000000066592141	INTERNET SERVICE	
	NORTHCENTRAL TECH COLLEGE	5,000.00
	CHARTER COMMUNICATIONS	1,094.40
	TIME WARNER CABLE	719.82
	INTERNET SERVICE	6,814.22
101 000000000066592164	CONTRACT SERV-DEBT COLLECTIONS	
	UNIQUE MANAGEMENT SERVICES	17.90
	CONTRACT SERV-DEBT COLLECTIONS	17.90
101 000000000066592998	SUNDRY CONTR SERV-JACKETS LIBR	
	BAKER & TAYLOR COMPANY	1,416.54
	SUNDRY CONTR SERV-JACKETS LIBR	1,416.54
101 000000000066592999	SUNDRY CONTR SERV-PROC AV LIBR	
	BAKER & TAYLOR COMPANY	262.71
	SUNDRY CONTR SERV-PROC AV LIBR	262.71
101 000000000066593130	PRINTING/DUPLICATION	
	ROTOGRAPHIC PRINTING INC	150.00
	MARCO	440.17
	PRINTING/DUPLICATION	590.17
101 000000000066593161	BOOKS LIBRARY	
	BAKER & TAYLOR COMPANY	13,845.74
	AMAZON CAPITAL SERVICES	1,716.12
	BOOKS LIBRARY	15,561.86
101 000000000066593168	AUDIO-VISUAL MATERIALS	
	BAKER & TAYLOR COMPANY	1,874.36
	BLACKSTONE AUDIOBOOKS	99.00
	AMAZON CAPITAL SERVICES	705.31
	MIDWEST TAPE LLC	617.68
	AUDIO-VISUAL MATERIALS	3,296.35
101 000000000066593497	LIBRARY OPERATING SUPPLIES	
	ULINE	129.36
	STAPLES ADVANTAGE	183.96
	AMAZON CAPITAL SERVICES	242.69
	FILMTOOLS	703.27
	LIBRARY OPERATING SUPPLIES	1,259.28
101 000000000066593320	BUILDING/OFFICES RENT	
	MOSINEE WATER/SEWER	43.95
	VILLAGE OF MARATHON CITY	353.34
	BUILDING/OFFICES RENT	397.29

Org: 665 LIBRARY

<u>Vendor Name</u>	<u>Amount</u>
LIBRARY 665 TOTAL:	29,616.32

Org: 667 LIBRARY GIFTS

<u>Vendor Name</u>	<u>Amount</u>
252 000000000066793161 BOOKS LIBRARY	
BAKER & TAYLOR COMPANY	129.34
STAPLES ADVANTAGE	115.98
AMAZON CAPITAL SERVICES	365.43
BOOKS LIBRARY	610.75
LIBRARY GIFTS 667 TOTAL:	610.75
Report Total:	<u>30,227.07</u>

GL787 LIB 21-OBL vs BUDGET HSW Report Format 511

Period 8 ending August 31, 2021 Transaction status 1

Sub 101 GENERAL FUND Agy 0870 LIBRARY

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 665 LIBRARY							
APR 711A LIBRARY LVL 1-PERS SERVICE							
Cat 910 PERSONAL SERVICES							
Act 1110 SALARIES-PERMANENT-REGUL	557,794.00	23,889.60		290,382.21	290,382.21	267,411.79	52.1
Act 1210 WAGES-PERMANENT-REGULAR	748,778.00	52,619.00		449,095.51	449,095.51	299,682.49	60.0
Act 1211 WAGES-PERMANENT-REGULAR	685,967.00	46,558.18		363,986.61	363,986.61	321,980.39	53.1
Act 1250 WAGES-TEMPORARY-REGULAR	24,794.00					24,794.00	
Act 1510 SOCIAL SECURITY EMPLOYER	154,380.00	8,636.77		78,437.73	78,437.73	75,942.27	50.8
Act 1520 RETIREMENT EMPLOYERS SHA	123,948.00	7,510.45		67,940.55	67,940.55	56,007.45	54.8
Act 1540 HOSPITAL/HEALTH INSURANC	494,803.00	32,981.87		314,377.11	314,377.11	180,425.89	63.5
Act 1541 DENTAL INSURANCE	10,654.00	696.56		6,494.11	6,494.11	4,159.89	61.0
Act 1543 INCOME CONTINUATION INSU	7,630.00					7,630.00	
Act 1544 HLTH INS-CONVERSION, RET				504.07	504.07	504.07-	
Act 1545 POST EMPLOYEE HEALTH PLA	30,576.00	1,575.00		14,175.00	14,175.00	16,401.00	46.4
Act 1550 LIFE INSURANCE	1,128.00	29.25		286.76	286.76	841.24	25.4
Act 1560 WORKERS COMPENSATION PAY	1,039.00	72.78		297.14	297.14	741.86	28.6
Act 1580 UNEMPLOYMENT COMPENSATIO	2,018.00	122.75		1,079.77	1,079.77	938.23	53.5

APR 711A LIBRARY LVL 1-PERS SERVICE	2,843,509.00	174,692.21		1,587,056.57	1,587,056.57	1,256,452.43	55.8
APR 711B LIBRARY LVL 1-OPERATING							
Cat 920 CONTRACTUAL SERVICES							
Act 2130 ACCOUNTING/AUDITING FEES	1,300.00					1,300.00	
Act 2141 INTERNET SERVICE	25,500.00	6,814.22		14,497.70	14,497.70	11,002.30	56.9
Act 2164 CONTRACT SERV-DEBT COLLE	1,000.00	17.90		519.10	519.10	480.90	51.9
Act 2190 OTHER PROFESSIONAL SERVI	6,500.00			6,500.00	6,500.00		****
Act 2250 TELEPHONE	8,500.00	587.85		5,111.93	5,111.93	3,388.07	60.1
Act 2433 MAINTENANCE CONTRACTS	11,000.00			6,324.00	6,324.00	4,676.00	57.5
Act 2561 LIBRARY FEES-REIMBURSE T	9,000.00			3,882.90	3,882.90	5,117.10	43.1
Act 2954 RFID EQUIP MAINT FEES	36,000.00			33,889.53	33,889.53	2,110.47	94.1
Act 2955 V-CAT FEES LIBR	76,500.00			81,110.37	81,110.37	4,610.37-	****
Act 2957 COUNTY E-MAIL SERVICE	8,500.00					8,500.00	
Act 2958 COUNTY NETWORK SUPPORT	4,000.00					4,000.00	
Act 2959 TIMING SOFTWARE MAINT-LI	1,800.00			1,590.45	1,590.45	209.55	88.4
Act 2990 SUNDRY CONTRACTUAL SERVI	9,000.00			4,802.44	4,802.44	4,197.56	53.4
Act 2995 COMPUTER MAINT. CONTRACT	8,000.00					8,000.00	
Act 2998 SUNDRY CONTR SERV-JACKET	22,000.00	2,133.77		12,287.72	12,287.72	9,712.28	55.9
Act 2999 SUNDRY CONTR SERV-PROC A	8,000.00	486.96		3,586.41	3,586.41	4,413.59	44.8
Cat 930 SUPPLIES & EXPENSE							
Act 3110 POSTAGE/BOX RENT	3,650.00			531.99	531.99	3,118.01	14.6
Act 3125 PAPER COPIER	2,000.00					2,000.00	
Act 3126 PAPER - RECEIPTS	800.00					800.00	

GL787 LIB 21-OBL vs BUDGET HSW Report Format 511

Period 8 ending August 31, 2021 Transaction status 1

Sub 101 GENERAL FUND Agy 0870 LIBRARY

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 665 LIBRARY							
APR 711B LIBRARY LVL 1-OPERATING							
Cat 930 SUPPLIES & EXPENSE							
Act 3127 RFID TAGS-LIBR	10,500.00	729.00		5,536.33	5,536.33	4,963.67	52.7
Act 3130 PRINTING/DUPLICATION	8,000.00	649.17		7,083.25	7,083.25	916.75	88.5
Act 3161 BOOKS LIBRARY	274,250.00	22,485.70		129,702.20	129,702.20	144,547.80	47.3
Act 3168 AUDIO-VISUAL MATERIALS	60,000.00	5,103.89		30,264.77	30,264.77	29,735.23	50.4
Act 3220 SUBSCRIPTIONS NEWSPAPER/	18,000.00			532.62	532.62	17,467.38	3.0
Act 3221 SUBSCRIPTIONS-ELECTRONIC	25,000.00			20,689.89	20,689.89	4,310.11	82.8
Act 3240 MEMBERSHIP DUES				313.00	313.00	313.00-	
Act 3250 REGISTRATION FEES/TUITIO	4,000.00			557.00	557.00	3,443.00	13.9
Act 3260 ADVERTISING	4,000.00			133.71	133.71	3,866.29	3.3
Act 3321 PERSONAL AUTO MILEAGE	4,000.00			334.38	334.38	3,665.62	8.4
Act 3350 MEALS	400.00					400.00	
Act 3360 LODGING	400.00					400.00	
Act 3390 MEETING EXPENSES	2,000.00			1,187.03	1,187.03	812.97	59.4
Act 3497 LIBRARY OPERATING SUPPLI	28,000.00	1,259.28		32,914.08	32,914.08	4,914.08-	****
Cat 950 FIXED CHARGES							
Act 5140 GENERAL LIABILITY PREMIU				5,823.00	5,823.00	5,823.00-	
Act 5151 BUILDING & CONTENTS INSU				8,061.00	8,061.00	8,061.00-	
Act 5190 OTHER INSURANCE	32,500.00			18,606.00	18,606.00	13,894.00	57.3
Act 5320 BUILDING/OFFICES RENT	55,000.00	1,757.77		31,072.38	31,072.38	23,927.62	56.5
APR 711B LIBRARY LVL 1-OPERATING	769,100.00	42,025.51		467,445.18	467,445.18	301,654.82	60.8
Or2 665 LIBRARY	3,612,609.00	216,717.72		2,054,501.75	2,054,501.75	1,558,107.25	56.9

GL787 LIB 21-OBL vs BUDGET HSW Report Format 511

Period 8 ending August 31, 2021 Transaction status 1

Sub 101 GENERAL FUND Agy 0870 LIBRARY

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 666 WVLS CONTRACTUAL SERVICE-LI							
APR 711B LIBRARY LVL 1-OPERATING							
Cat 930 SUPPLIES & EXPENSE							
Act 3169 E-BOOKS		23,153.00		23,153.00	23,153.00		****
Act 3240 MEMBERSHIP DUES		19,000.00		18,726.44	18,726.44	273.56	98.6

APR 711B LIBRARY LVL 1-OPERATING		42,153.00		41,879.44	41,879.44	273.56	99.4

Or2 666 WVLS CONTRACTUAL SERVICE-LI		42,153.00		41,879.44	41,879.44	273.56	99.4

Agy 0870 LIBRARY	3,654,762.00	216,717.72		2,096,381.19	2,096,381.19	1,558,380.81	57.4

Sub 101 GENERAL FUND	3,654,762.00	216,717.72		2,096,381.19	2,096,381.19	1,558,380.81	57.4

GL787

LIB 21-OBL vs BUDGET HSW

Report Format 511

Period 8 ending August 31, 2021

Transaction status 1

Sub 252 LIBRARY GIFTS

Agy 0870 LIBRARY

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 667 LIBRARY GIFTS							
APR Z712 LIBRARY GIFTS (EXP)							
Cat 930 SUPPLIES & EXPENSE							
Act 3161 BOOKS LIBRARY	147,873.00	5,315.93		89,590.53	89,590.53	58,282.47	60.6

Or2 667 LIBRARY GIFTS	147,873.00	5,315.93		89,590.53	89,590.53	58,282.47	60.6

Agy 0870 LIBRARY	147,873.00	5,315.93		89,590.53	89,590.53	58,282.47	60.6

Sub 252 LIBRARY GIFTS	147,873.00	5,315.93		89,590.53	89,590.53	58,282.47	60.6

Report Final Totals	3,802,635.00	222,033.65		2,185,971.72	2,185,971.72	1,616,663.28	57.5
=====							

GL787 LIB 21 MAINT OBL VS BUDGET HSW Report Format 511

Period 8 ending August 31, 2021 Transaction status 1

Sub 101 GENERAL FUND Agy 0590 OTHER GENERAL GOVERNMENT

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 206 LIBRARY - BLDG MAINTENANCE							
APR 561F MAINT LIBR LVL 1-OPERATIN							
Cat 920 CONTRACTUAL SERVICES							
Act 2170 PEST EXTERMINATION	420.00	30.00		240.00	240.00	180.00	57.1
Act 2210 WATER/SEWER	40,000.00			12,790.14	12,790.14	27,209.86	32.0
Act 2220 ELECTRIC	37,000.00	4,136.42		20,597.52	20,597.52	16,402.48	55.7
Act 2240 NATURAL/PROPANE GAS	10,000.00	478.43		7,181.26	7,181.26	2,818.74	71.8
Act 2460 BUILDING SERVICE EQUIP R	3,000.00	1,889.63		5,367.62	5,367.62	2,367.62	****
Act 2470 BUILDING REPAIRS	1,000.00			145.85	145.85	854.15	14.6
Act 2930 FIRE PROTECTION	300.00			105.61	105.61	194.39	35.2
Act 2970 REFUSE COLLECTION	7,300.00			5,445.43	5,445.43	1,854.57	74.6
Act 2990 SUNDRY CONTRACTUAL SERVI	2,600.00	3.71		2,618.95	2,618.95	18.95	****
Cat 930 SUPPLIES & EXPENSE							
Act 3440 HOUSEHOLD/JANITORIAL SUP	7,000.00			6,459.31	6,459.31	540.69	92.3
Act 3460 CLOTHING/UNIFORM	500.00	35.20		299.20	299.20	200.80	59.8
Act 3550 PLUMBING/ELECTRICAL SUPP	500.00	24.96		312.28	312.28	187.72	62.5
Cat 940 BUILDING MATERIALS							
Act 4250 SMALL HARDWARE/WIRE/NAIL	100.00					100.00	
APR 561F MAINT LIBR LVL 1-OPERATIN	109,720.00	6,598.35		61,563.17	61,563.17	48,156.83	56.1
Or2 206 LIBRARY - BLDG MAINTENANCE	109,720.00	6,598.35		61,563.17	61,563.17	48,156.83	56.1
Agy 0590 OTHER GENERAL GOVERNMENT	109,720.00	6,598.35		61,563.17	61,563.17	48,156.83	56.1
Sub 101 GENERAL FUND	109,720.00	6,598.35		61,563.17	61,563.17	48,156.83	56.1
Report Final Totals	109,720.00	6,598.35		61,563.17	61,563.17	48,156.83	56.1

TOTAL CIRCULATION STATISTICAL SUMMARY

For the month of August 2021

Branch	2020 CURRENT MONTH	2021 CURRENT MONTH	% CHANGE	2020 YEAR-to-DATE	2021 YEAR-to-DATE	% CHANGE
ATHENS	592	1,078	82.09%	6,989	6,691	-4.26%
EDGAR	1,085	1,411	30.05%	8,577	9,956	16.08%
HATLEY	1,512	1,981	31.02%	10,028	11,007	9.76%
MARATHON	1,472	2,370	61.01%	12,696	16,883	32.98%
MOSINEE	1,405	2,346	66.98%	12,196	16,283	33.51%
ROTHSCHILD	5,116	7,982	56.02%	40,050	51,053	27.47%
SPENCER	525	884	68.38%	7,105	5,951	-16.24%
STRATFORD	1,302	1,872	43.78%	8,967	11,681	30.27%
WAUSAU	9,499	29,533	210.91%	124,930	140,197	12.22%
WAUSAU DRIVE UP	323	1,837	468.73%	3,256	6,592	102.46%
HOMEBOUND	1,186	952	-19.73%	8,165	7,543	-7.62%
ILL	42	178	323.81%	412	1,299	215.29%
OVERDRIVE	13,648	13,045	-4.42%	104,237	107,102	2.75%
GRAND TOTAL	37,707	65,469	73.63%	347,608	392,238	12.84%

**Because of the COVID-19 Pandemic, all MCPL Locations closed to the public on Tuesday, March 17, 2020

**MCPL Started curbside pickup at all locations on Thursday, April 30, 2020

**MCPL reopened their doors on Tuesday, June 1, 2021

ON-SITE CIRC TO NON-RESIDENT CUSTOMERS

August 2021

	CUSTOMER STATISTICAL CLASSES								TOTAL NON-RESIDENT CIRC	TOTAL CIRC	% of CIRC by BRANCH
	WVLS-CLARK	WVLS-LANGLADE	WVLS-LINCOLN	SCLS-PORTAGE	NFLS-SHAWANO	WVLS-TAYLOR	SCLS-WOOD				
ATHENS	0	0	0	0	0	183	0	183	6,691	2.74%	
EDGAR	0	0	18	0	0	0	0	18	9,956	0.18%	
HATLEY	0	0	0	0	0	0	0	0	11,007	0.00%	
MARATHON	3	0	8	0	0	0	0	11	16,843	0.07%	
MOSINEE	10	0	0	72	0	0	0	82	16,286	0.50%	
ROTHSCHILD	0	0	25	51	0	0	0	76	52,054	0.15%	
SPENCER	347	0	0	0	0	12	10	369	5,951	6.20%	
STRATFORD	0	0	0	0	0	0	34	34	11,681	0.29%	
WAUSAU	83	0	1,273	223	0	34	36	1,649	140,199	1.18%	
WAUSAU DRIVE UP	0	0	79	0	0	0	0	79	6,592	1.20%	
MISC*									115,944		
TOTAL MCPL	443	0	1,403	346	0	229	80	2,501	393,204	0.64%	
% of CIRC by COUNTY	0.11%	0.00%	0.36%	0.09%	0.00%	0.06%	0.02%				

*MISC=HOMEBOUND,WVLS-D,WVLS-L,III, OVERDRIVE

TOTAL MONTHLY CUSTOMER COUNT

For the month of August 2021

	2020 CURRENT MONTH	2021 CURRENT MONTH	% CHANGE
MARATHON COUNTY			
RESIDENT ADULT	64,668	64,595	-0.11%
RESIDENT CHILD	9,247	8,341	-9.80%
HOMEBOUND	179	164	-8.38%
STAFF	66	62	-6.06%
TEMPORARY	381	464	21.78%
TOTAL FOR MARATHON COUNTY	74,541	73,626	-1.23%
NON-COUNTY ON SITE BORROWERS			
ADULT	2,881	2,910	1.01%
CHILD	243	212	-12.76%
TEMPORARY	25	25	0.00%
TOTAL FOR NON-COUNTY ON SITE BORROWER	3,149	3,147	-0.06%
INTERLIBRARY LOAN			
ILL	434	402	-7.37%
GRAND TOTAL	78,124	77,175	-1.21%

Marathon County Public Library

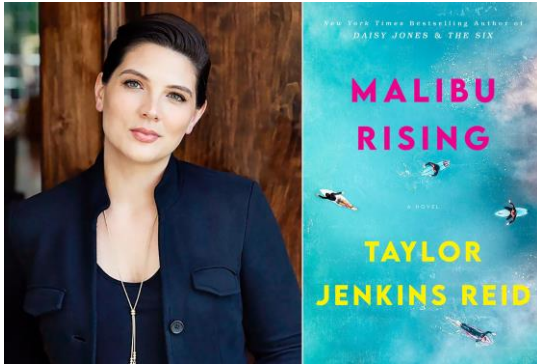
Director Report

September 2021

August Highlights

Upcoming Central Wisconsin Book Festival

Our 2021 festival is scheduled for Sept. 17-26, with almost 40 events, more than 40 authors, events in three cities and virtually over 10 days! With three libraries involved as part of a core group of organizers, we've put together a fantastic mix of events covering fiction and non-fiction, poetry, graphic novels, children's authors and teen events, panels and workshops, and much more. The full lineup is on the schedule page at <https://www.mcpl.us/cwbf>, but some of the writers joining us include NYT bestselling novelist Taylor Jenkins Reid, music scholar (and Wausau native) Charles Hughes, Wisconsin Poet Laureate Dasha Kelly Hamilton, champion boxer and non-profit leader Héctor Colón, mystery authors Mary Logue and Kathleen Ernst, novelist and retired firefighter Gregory Renz, Miranda Paul and Baptiste Paul, Andrew Graff and so many more!



Summer Library Program & Youth Events

This year's Summer Library Program came to a close at the end of August. Despite COVID challenges, we had 380 participants countywide and gave away 500 books! We also gave away 520 Grab and Go Magpie Magnet kits to children and families in Wausau in August. In partnership with the Marathon County Parks and Rec Department, 250 library card holders used their cards for free entry to any of the three Wausau Pools on August 3rd.

Recruitment

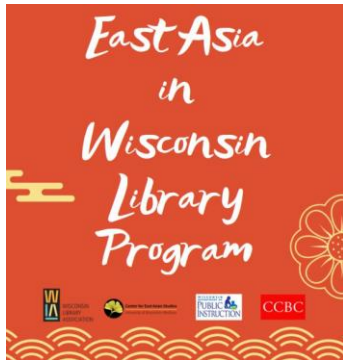
The library has several positions open and we are working diligently to find the right candidates for our needs. Interviews were held for the Support Services Manager and IT Technician positions, candidates have been selected to be interviewed for a part-time page position, and the Business Specialist position is open until September 8.

2022 Marathon County Public Library Budget

In the absence of a Business Specialist, budget information was adeptly prepared by Heather W. in anticipation of the annual budget meeting with County Administrator Leonhard and Finance Director Palmer which will take place on September 9th.

MCPL Adds East Asian Materials to Collection

The Marathon County Public Library (MCPL) recently purchased over 60 new items for its collection, thanks to a \$1,000 grant from the [East Asia in Wisconsin Library Program](#). MCPL was one of 38 public libraries around the state to be awarded a grant. With the funds, MCPL purchased over 60 books that were either about the history and culture of East Asia or written by authors of East Asian descent. The materials purchased include fiction and nonfiction titles for children, teens, and adults.



Roof & Construction Update

Contractors have completed everything except for hanging blinds on the windows on the 3rd floor, fixing grass/landscape outside where we had to run lifts on the lawn, and a few small maintenance type items (ceiling tile replacement, door adjustment etc.).

We are at: 100% tuck pointing, 100% Window Replacement, 100% sheetrock/paint/ insulation, 100% masonry block, 100% roofing, 100% siding, 100% concrete pads, 95% demobilization.

Continuing Education

Plans for Staff Development Day are underway- themes and speakers have been confirmed for October 15, and a detailed planning session will be taking place in mid-October to refine details. The focus of the day will be on team building, safety and positivity in the workplace.

Branches

The eight branch locations all had a successful summer. Circulation is picking up at all locations, and we are all happy to welcome more people back to the library.

Virtual and outdoor book clubs continue to be popular at some of our locations. Hatley hosted a lively discussion about *The Great Peshtigo Fire: An Eyewitness Account* by Reverend Peter Pernin. The group was delighted that 2 retired foresters joined the discussion because they were able to give some firsthand insight on what may have happened in the days leading up to the fire and how there could be another fire like Peshtigo in the future.

Stratford held their final outdoor Family Story Time for summer on Aug. 11, and 47 patrons joined us for this *Chalk Fest*-themed program. They read books, sang songs, played games, and made chalk drawings. Families and older children (ages 8-14) came the night before the story time in order to create the chalk drawings and chalk games for the younger children to enjoy, and it appeared that the volunteers enjoyed their time creating with chalk as much as the younger patrons.

In September, Marathon City will host their second annual “Take a Plant, Leave a Plant” plant swap. Patrons can stop by anytime the library is open to swap a plant or give some helpful advice for growing plants, and then take home a plant of their choice.

Library Services Statistics & Activities

Events and Programs*

Youth Services Events

- Story Times
 - Aug. 3: Virtual Story Time – 20 total views on YouTube
 - Aug. 10: Virtual Story Time—17 total views on YouTube
 - Aug. 17: Virtual Story Time—7 total views on YouTube
 - Aug. 24: Virtual Story Time –14 total views on YouTube
 - Aug. 31: Virtual Story Time—10 total views on YouTube
- Other Programs
 - Aug. 1-31: Grab and Go Magpie Magnet—520
 - Aug. 3: Library Card Pool Day—250
 - Reading Club Participants—154 kids (199 books given away)
 - Number of August Youth Services programs – 8
 - Total attendance for August Youth Services programs – 992

Adult/All Ages Events

- Aug. 2-31: Little Treasures Grab and Go – Macrame key chain – 145 kits handed out
- Aug. 5: Marathon County Historical Society History Chats: Rib Mountain – 18 live viewers
- Aug. 12: Marathon County Historical Society History Chats: Stewart Park – 19 live viewers
- Aug. 16: Women’s Night Out book club – 6
- Aug. 19: Marathon County Historical Society History Chats: Rothschild Park
- Aug. 21: Marathon County Historical Society History Speaks: From Wheat to Dairy Farming in Marathon County – 10 live viewers

- Aug. 26: Marathon County Historical Society History Chats: Behind the Parks Exhibit – 11 live viewers
 - Number of August programs – 7
 - Total participation/attendance – 224

**Due to COVID-19, all in house story times and programs were suspended*

Media Summary

Social Media Statistics:

- Facebook (MCPL): 4,346 likes/follows (+6)
- Twitter: 1,230 followers (+5)
- Pinterest: 973 followers (+1)
- Goodreads: 299 friends (+0); 1,348 reviews (+6)
- Instagram: 965 followers (+5)
- YouTube: 103 subscribers (+5)

Hot Happenings in the River District (email newsletter)

- August 4- Friends of MCPL Public Book Sale
- August 11- Grab & Go Craft for Adults: Macramé Keychain
- August 18- Friends of MCPL Members-Only Bag Sale
- August 25- History Chats: (Other) Parks Stories

WAOW Channel 9

- August 10- Investigation into Marathon County Library director and two employees concludes (Corporation Counsel, Michael Puerner)
<https://waow.com/2021/08/10/investigation-into-marathon-county-library-director-and-two-employees-concludes>

WSAU 550 AM

- August 10- Investigation into Marathon County Library director and two employees concludes (Corporation Counsel, Michael Puerner)
<https://wsau.com/2021/08/10/investigation-into-marathon-county-library-director-and-two-employees-has-concluded>

City Pages

- August 5- Big Guide- All Locations: Grab & Go Craft for Adults-Macramé Keychain, History Chats-Rib Mountain State Park, History Speaks-From Wheat to Dairy Farms-How Wisconsin Became America's Dairyland, Grab & Go Craft for Kids-Feathered Magpie Magnet, Family Story Time-Music!, Family Story Time-Pizza!; Wausau: Friends of MCPL Book Sale; Athens: Book-of-the-Month Club-"In Five Years;" Hatley: Book Club-"The Great Peshtigo Fire," Outdoor Story Time; Marathon City: Book Club-"The Story of the Trapp Family Singers;" Stratford: Chalkfest Story Time
- August 12- Big Guide- All Locations: Grab & Go Craft for Adults-Macramé Keychain, History Speaks-From Wheat to Dairy Farms-How Wisconsin Became America's Dairyland, Grab & Go Craft for Kids-Feathered Magpie Magnet, Family Story Time-Pizza!, Family Story Time-Friendship!, Family Story Time-Get Outside!; Wausau: Friends of MCPL Members Only Book Sale; Athens: Book-of-the-Month Club-"In Five Years;" Edgar: Book Club-"The Air You Breathe," Story Time for Dragon Lovers; Hatley: Sidewalk Chalk Art; Mosinee: Virtual Book Club-"Where the Crawdads Sing;" Stratford: Fiction in the Fresh Air-"The Vanishing Half"

- August 19- News- Newly-released reports reveal toxic culture at the Marathon County Public Library
Big Guide- All Locations: Grab & Go Craft for Adults-Macramé Keychain, History Chats-Park Stories-Rothschild Park, History Speaks-From Wheat to Dairy Farms-How Wisconsin Became America's Dairyland, Grab & Go Craft for Kids-Feathered Magpie Magnet, Family Story Time Time-Friendship!, Family Story Time-In the Outdoors!; Wausau: Friends of MCPL Members-Only Book Sale; Athens: Book-of-the-Month Club-"In Five Years;" Hatley: Sidewalk Chalk Art
- August 26- Big Guide- All Locations: Grab & Go Craft for Adults-Macramé Keychain, Grab & Go Craft for Kids-Feathered Magpie Magnet, Family Story Time-Get Outside!, Grab & Go Craft for Kids-Straw Rockets, Family Story Time-Counting!, Family Story Time-Oktoberfest!, Family Story Time-Apples & Applesauce, Family Story Time-Going to the Zoo!; Athens: Book-of-the-Month Club-"In Five Years," Book-of-the-Month Club-"Driving Miss Norma;" Edgar: Book Club-"Normal People;" Hatley: Book Club-"The Great Gatsby," Outdoor Story Time; Marathon City: Book Club-"Miss Benson's Beetle;" Mosinee: Virtual Book Club-"A Stranger in the House;" Rothschild: Fabulous Fall Story Time; Stratford: Book Club-"102 Minutes"

Mosinee Times

- August 5- Marathon County Public Library Youth Events- All Locations: Grab & Go Craft- Feathered Magpie Magnet, Family Story Time-Beach Party!, Family Story Time-Music!; Wausau: Library Card Pool Day!; Hatley: Outdoor Story Time; Stratford: Chalkfest Story Time
- August 12- Marathon County Public Library Youth Events- All Locations: Family Story Time-Pizza!, Family Story Time-Friendship!, Family Story Time-Get Outside!; Hatley: Sidewalk Chalk Art
- August 26- Marathon County Public Library Youth Events- All Locations: Grab & Go Craft-Straw Rockets, Family Story Time-Counting!

Record Review

- August 4- All Locations: History Chats-Parks and Other Stories; Athens: Book Club; Edgar: Story Time for Dragon Lovers; Marathon City: Book Club-"The Story of the Trapp Family Singers;" Stratford: Chalkfest Story Time, Book Club
- August 11- All Locations: History Chats-Parks and Other Stories; Athens: Book Club; Edgar: Book Club-"The Air You Breathe," Story Time for Dragon Lovers
- August 18- Toxic workplace at county library (cover story)
All Locations: History Chats-Parks and Other Stories; Athens: Book Club
- August 25- All Locations: CWBF-Draw-Along Workshop with Matthew Forsythe, Grab & Go Craft-Straw Rockets; Athens: Book Club-"Driving Miss Norma;" Edgar: Book Club-"Normal People;" Stratford: Book Club: "102 Minutes"

Wausau Pilot & Review

- August 10- Bullying, intimidation, and a sexually-charged video: Marathon County Public Library report details toxic work environment that led to resignations, firings (Corporation Counsel, Michael Puerner)
<https://wausaupilotandreview.com/2021/08/10/bullying-intimidation-and-a-sexually-charged-video-marathon-county-public-library-report-details-toxic-work-environment-that-led-to-resignations-firing>
Friends of MCPL to host members-only book sale Aug. 21
<https://wausaupilotandreview.com/2021/08/10/friends-of-mcpl-to-host-members-only-book-sale-aug-21>
- August 24- Marathon County Public Library book clubs: September- Athens: Book-of-the-Month Club-"Driving Miss Norma;" Edgar: "Normal People;" Hatley: "The Great Gatsby;" Marathon City: "Miss Benson's Beetle;" Mosinee: Virtual Book Club-"A Stranger in the House;" Stratford: "102 Minutes"
<https://wausaupilotandreview.com/2021/08/24/marathon-county-public-library-book-clubs-september-2>

- August 26- Marathon County Public Library activities: September- All Locations: Grab & Go Craft- Straw Rockets, Family Story Time-Counting!, Family Story Time-Oktoberfest!, Family Story Time- Apples & Applesauce, Family Story Time-Zoo Stories!; Hatley: Outdoor Story Time; Rothschild: Fabulous Fall Story Time
<https://wausapilotandreview.com/2021/08/26/marathon-county-public-library-activities-september>

Wausau Times/Buyers Guide

- August 4- Macramé keychain craft for adults to be offered at all MCPL locations; MCPL Youth Events, August 2021- All Locations: Grab & Go Craft for Kids-Feathered Magpie Magnet, Family Story Time-Music!, Family Story Time-Pizza!, Family Story Time-Friendship!; Wausau: Library Card Pool Day; Edgar: Story Time for Dragon Lovers; Hatley: Outdoor Story Time, Sidewalk Chalk Art; Stratford: Chalkfest Story Time
- August 11- Events/Spectator Sports- Edgar: Book Club-“The Air You Breathe;” Mosinee: Virtual Book Club-“Where the Crawdads Sing;” Stratford: Fiction in the Fresh Air-“The Vanishing Half”
- August 18- Events/Spectator Sports- Athens: Book-of-the-Month Club-“In Five Years;” Friends of MCPL to host members-only book sale August 21

The Wausonian

- August 14- More than shushing was going on at the Marathon Count Public Library
<https://wausonian.substack.com/p/more-than-shushing-was-going-on-at>

Materials

- Youth

	2021 Annual Budget	*Rollover from 2020	Monthly Allotment	Free Balance	Spent as of 9/3/2021	% Spent
Juvenile Audiobooks	\$7,000.00	\$905.40	\$583.33	\$3,795.64	\$3,204.36	46%
Juvenile CDs	\$500.00	\$16.96	\$41.67	\$267.53	\$232.47	46%
Juvenile DVDs	\$12,000.00	\$445.76	\$1,000.00	\$6,035.87	\$5,964.13	50%
Juvenile Video Games	\$1,750.00	\$0.00	\$145.83	\$516.46	\$1,233.54	70%
Young Adult Audio Books	\$2,250.00	\$163.79	\$187.50	\$843.22	\$1,406.78	63%
Youth AV Subtotal	\$23,500.00	\$1,531.91	\$1,958.33	\$11,458.72	\$12,041.28	51%
Juvenile Fiction	\$18,500.00	\$381.78	\$1,541.67	\$6,308.59	\$12,191.41	66%
Juvenile NonFiction	\$33,500.00	\$1,161.47	\$2,791.67	\$15,672.57	\$17,827.43	53%
Juvenile Picture Books	\$31,000.00	\$479.79	\$2,583.33	\$13,381.28	\$17,618.72	57%
Juvenile Spanish	\$2,000.00	\$51.90	\$166.67	\$977.09	\$1,022.91	51%
Juvenile Standing Order Print	\$9,000.00	\$987.72	\$750.00	\$5,466.39	\$3,533.61	39%
Young Adult Fiction	\$9,000.00	\$165.66	\$750.00	\$2,325.07	\$6,674.93	74%
Young Adult Graphic Novels	\$3,750.00	\$593.50	\$312.50	\$945.06	\$2,804.94	75%
Young Adult NonFiction	\$4,000.00	\$557.00	\$333.33	\$1,432.58	\$2,567.42	64%
Youth Print Subtotal	\$110,750.00	\$4,378.82	\$9,229.17	\$46,508.63	\$64,241.37	58%
Youth Services TOTAL	\$134,250.00	\$5,910.73	\$11,187.50	\$57,967.35	\$76,282.65	57%

- Adult

	2021 Annual Budget	*Rollover from 2020	Monthly Allotment	Free Balance	Spent as of Sept. 2, 2021	% Spent
Adult Audiobooks	\$12,000.00	\$1,761.48	\$1,090.91	\$2,299.14	\$9,700.86	80.84%
Adult Music CD	\$7,500.00	\$115.50	\$681.82	\$3,679.15	\$3,820.85	50.94%
Adult DVD	\$26,000.00	\$143.85	\$2,363.64	\$12,288.98	\$13,711.02	52.73%
Adult Video Games	\$1,500.00	-	\$136.36	\$716.01	\$783.99	52.27%
Adult AV Subtotal	\$47,000.00	\$2,020.83	\$4,272.73	\$18,983.28	\$28,016.72	59.61%
Adult Paperbacks	\$1,875.00	\$163.30	\$170.45	\$688.22	\$1,186.78	63.29%
Adult Paperbacks S.O.	\$3,714.00	-	N/A	\$2,749.00	\$965.00	25.98%
Adult Fiction	\$45,000.00	\$725.84	\$4,090.91	\$5,503.69	\$39,496.31	87.77%
Adult LT Fiction	\$7,200.00	\$454.71	\$654.55	\$2,408.88	\$4,791.12	66.54%
Adult LT S.O.	\$15,300.00	\$273.90	\$1,390.91	\$5,945.65	\$9,354.35	61.14%
Adult Non-fiction	\$65,696.00	\$1,451.29	\$5,972.36	\$21,306.96	\$44,389.04	67.57%
Adult Non-fiction S.O.	\$2,715.00	-	N/A	\$2,201.98	\$513.02	18.90%
Adult Biographies	\$10,000.00	\$196.60	\$909.09	\$2,647.47	\$7,352.53	73.53%
Adult Spanish	\$750.00	-	\$68.18	\$358.79	\$391.21	52.16%
Adult Hmong	\$750.00	-	\$68.18	\$240.47	\$509.53	67.94%
Adult Print Subtotal	\$153,000.00	\$3,265.64	\$13,909.09	\$44,051.11	\$108,948.89	71.21%
Adult Services TOTAL	\$200,000.00	\$5,286.47	\$18,181.82	\$63,034.39	\$136,965.61	68.48%

*Rollover from 2020 was not carried over, thus deducted from free balance as of this month.

Support Services Statistics & Activities

Circulation Team

- 192 new library card applications have been processed by the circulation team August 2021.
- August 2021 Wausau Circulation was 32,500
- Laura D processed 178 Interlibrary loan requests
- Ashley H and Paula L checked out 952 items for our home bound customers.
- 8/3/21 Kitty R met with Mary S to discuss itype loan rules spreadsheet.
- 8/4, 8/11, 8/18, 8/25 Leads meetings were held with the Interim Director.
- 8/4/21 Prepared lower level for Public Friends Books sale
- 8/5/2021 V-CAT Cooperative Circ Meeting attended by Mary S, Ollie C, Kitty R.
- James B completed Juvenile to Adult spreadsheet for 2002 births.
- 8/15/21 Staff “Celebrate Us” lunch potluck held in lower rotunda
- 8/17/21 Mary S and Kitty R worked through phase 1 Circulation Policy changes
- 8/19/21 Chris L, Mary S, and Kitty R met to go over Checkout Loan Rule spreadsheets
- 8/25/21 Ashley H completed Passport Facility agent Training
- 8/26, 8/27, 8/30 Mary S, Ollie C, Kitty R participated in the interviewing process for Support Services Manager position.

Support Services Team

- 8/3/21: Chris and Pat attended the V-Cat Bib Committee meeting. Topics discussed:
 - Use of large print material type (must be 14 point or larger).
 - Pre-publication bib and item record procedures (for libraries adding a bib and/or item record for materials not yet published).
 - Volume field in item records for magazines (which allows placing copy specific holds).
- 8/4, 8/11, 8/18, 8/25: Mary attended Leads and Librarians with Leah.
- 8/5/21: Mary attended V-Cat Cooperative Circulation Committee meeting with Kitty and Ollie. Topics discussed:
 - Standardized language on Sierra “billed” notices.
 - Library card registrations’ use of various fields: patron type, patron agency, and home library.
- 8/11/21: Northern Valley Workshop picked up the last of the MCPL withdrawn books that the Friends have determined are not sale worthy.
- 8/12/21: Mary attended a Ryan Dowd webinar entitled “HELP!: The correct way for staff to provide backup in a crisis.” According to Jamie from WVLS, all of Ryan Dowd’s webinars will be recorded and available for one month past the live event. Using the following link, the recording link will be sent to you
https://us02web.zoom.us/webinar/register/3015832712254/WN_YuMuwlWbQj2QuKzGXZjqlg
Here’s a link to the workbook <http://www.homelesslibrary.com/backup123.html>
- Chris, Kitty, and Mary are preparing for the changes to checkout periods that will happen later this year. Chris is working on the “behind the scenes” preparation which entails changes to the many location codes in Sierra. Kitty and Mary are working on the necessary changes to library policies. More information will be forthcoming.
- Team members continue to work on various projects:
 - Faded label replacement (we thank the Page Team for pulling and re-shelving the books):
 - Adult non-fiction 600’s: done through 640
 - Faded label replacement and disc cleaning for Branches: in progress.
 - Clean Wausau adult DVDs: BYE

Page Team

- Ollie attended Cooperative Circ meeting on August 5th.
- The Page Team posted a 20-hour position August 6th.
- Kayla K. began new hours on August 9th because of her move into a 28-hour page position.
- Kali E. completed the June 2021 missing list.
- August 10th Matt from Bibliotheca came and got our patron side receipt printer working!
- Lynelle C. recorded her Applesauce Storytime on August 14th.
- Lynelle C. worked her first Saturday on August 14th.
- Ollie attended weekly Leads/Librarians meeting on Wednesdays.
- The page team shelved approximately 32,235 items during the month of August! 1,710 more items than July.

Branch Statistics & Activities

Athens Monthly Report

Events and Programs

- Magpie Magnet: Throughout the month of August, children were welcome to pick up their own grab and go craft featuring a feathered magpie magnet. A total of 14 kits went out to the public.
- Macramé Keychain: A DIY keychain grab and go craft was offered to adults and teens during the month of August. A total of 8 kits went out to the public.
- Book of the Month: Patrons were invited to pick up Athens featured book along with discussion questions. The book of the month for August was *In Five Years by Rebecca Serle*.
- Summer Reading Program Tails & Tails: Athens had a total of 19 SLP participants complete and return reviews for the summer reading club.

Circulation Statistics

- Athens circulated 1,078 items in August 2021. This is a 82.09 increase from July 2020. In 2021 year-to-date, Athens has circulated 6,989 items. This is a 4.26% decrease from 2020.

Library News

- Athens is currently working with MCPL Support Services pulling and sending in bins with faded spine labels and items that need AV cleaning.
- Athens staff pulled weeding items from Adult Non Fiction and the Adult DVD collection. These items were set to possible withdrawal and sent to Kathryn Sullivan in Wausau.
- Jennifer Triolo recorded and submitted an outdoor themed virtual story time for MCPL's children's video's webpage.
- Crafts were displayed featuring each August grab and go craft near the circulation desk.

Facilities Updates

- On July 31st Athens staff noticed water dripping inside from the window in the children's area. One damage book was noted. Water damage is also occurred on the ceiling near the flood lights. Lisa Czech was informed and maintenance took a look at the issue on August 2nd.
- On August 16th The Athens Branch was without phone and internet.
- The Athens Fair was held on August 19th-22nd. On Saturday August 21st The Athens Branch was closed due to high traffic during the event.

Edgar Monthly Report

Events and Program

- Grab n Go crafts, 17 adult, and 25 children kits.
- The Sumer Reading Program has begun and have children of all ages reading.
- There were 2 curbside pickups for the month.
- There was a story time at the Scotch Creek Park with 1 adult and 2 children attending.
- The Book Club met at Scotch Creek Park with 3 members attending, they did enjoy the nice weather.

Circulation Statistics

The circulation statistics for the month of August were 1,411 items checked out. This is a 30.05% increase for the same month last year. A total of 11,007 items have been checked out so far this year. This is a 16.08% increase from 2020.

Library News

- Curbside has slowed down as more people are feel comfortable coming in the building.
- Deb and Dana worked on the inventory, and pulling out the faded spine labels to be sent in to be replaced
- Deb and Dana are working on displays for the Edgar Steam Show, and the beginning of school.

Facilities Updates

- All is going well, with nothing to report.

Hatley Monthly Report

Events and Programs

- Virtual Book Club – We had 6 adults participate in our in person discussion of “The Great Peshtigo Fire.” We were delighted that 2 retired foresters joined us for discussion, they were able to give us insight into what mayh have happened in the days leading up the fire and how there could very well be another fire like this in the future.
- Outdoor Story Time – The theme was Cats/Dogs and we had 3 adults, 6 children, and 1 teen attend.
- Grab N Go programs
 - a. Magpie Magnets – 2 adults, 3 teens, and 36 children took a kit home
 - b. Macrame Keychains – 4 adults, 1 child, and 4 teens took one of these home.
- Sidewalk Chalk – We had 2 children and 2 teens come and use their creativity to draw on the sidewalk in the front of the library. Unfortunately due to the rain we were not able to get pictures and they art did not last long.

Upcoming Programs

- Book Club on September 14
- Outdoor Story Time – Fall Themed
- Grab N Go Crafts – Straw Rockets and Lavender Sachets

Circulation Statistics

- Hatley circulated 1,981 items for the month of August. This is a 31.02% increase for the month. Year to date is 11,007 items. This is a 9.76% increase from last year.

Library News

- Starting August 1st we will be open 100%. We have had no one request curbside services.
- Heather did rounding with Laura W.
- We handed out 7 books in August for patrons that turned in reviews for the month of August. This brought the total number of books handed out throughout the summer to 20.
- We will start handing out books to all children that sign up for their own library card September 1st
- Thank you to both Julie G and Lisa H for helping cover a couple of shifts.

Facilities Updates

- None this month

Marathon City Monthly Report

Events and Programs

- Book Club: During the month of August, we again held our book club outdoors! The ladies really enjoyed getting together to chat and share their thoughts and enjoy the pleasant evening. Six patrons joined in for a thoughtful discussion featuring *The Story of the Trapp Family Singers* by Maria Augusta Trapp. Elizabeth and Megan facilitated the discussion this month. In September, Megan will officially take the reins to lead the monthly book club discussion. The next book discussion will be about the quirky novel by Rachel Joyce, *Miss Benson's Beetle*. The book club will meet outdoors (weather permitting). Social distancing protocols will be in place. At this time, the book club is open to anyone and meets outdoors and via "GoToMeeting" the second Monday of the month from 5:45 PM – 6:45 PM.
- During the month of August, all MCPL branches offered special Grab & Go kits for children, teens and adults. We gave out 75 of the children's Magpie Magnet kits. The teen/adult kits were Macramé Keychains. We distributed 21 of those. These kits have been very popular with patrons of all ages.
- During the month of September (and beyond), we will showcase monthly virtual book clubs and weekly story times. More information for these programs is available on the MCPL website. All branches will again be offering Grab & Go activities for children, teens and adults each month of 2021. Supplies for Straw Rockets and Lavender Sachets can be picked up at any of the nine branches during the month of September. We will again host the plant swap here in Marathon. The Take a Plant, Leave a Plant event will be held from September 29 – October 2. Patrons can stop down anytime the library is open to swap a plant or give some helpful advice for growing plants, and then take home a plant of their choice.

Circulation Statistics

- Marathon circulated 2,370 items during the month of August, which is a 61.01% increase from this time last year. So far in 2021, Marathon has circulated 16,843 items. This is a 32.66% increase over last year.

Library News

- A condensed version of the Summer Library Program (SLP) began June 1. Children had an opportunity to turn in up to 4 book review forms and receive 2 books as a reward this summer. So far, 32 students have returned book reviews to receive their book reward.
- A total of 90 books were rewarded to 37 students this summer.

Facilities Updates

- Nothing to report at this time.

Mosinee Monthly Report

Events and Programs

- Regular programming was canceled due to the ongoing pandemic.
- Book Club: 4 patrons joined Sarah to discuss *Where the Crawdads Sing*. Next month we will be reading *A Stranger in the House* at our adjusted start time of 2 p.m., to avoid GoToMeeting scheduling conflicts.
- This month's Grab and Go craft kits were as popular as ever! We handed out 45 fun feathered magpie magnets and 17 macramé key chains. Both ran out multiple times, the teen and adult one within the first week (as has been the pattern throughout the year!).
- We continued to promote all of the library events at all locations, including story times, book clubs, grab and go kits, the Friends of the Library Book Sale, Library Card Pool Day, and this month's History Chat all about park stories.
- Passive Programs: Our last month of our SLP themed passive program brought our final total to 19 submissions to our (very cute) wall of community tales and tails! Patrons and staff alike enjoyed looking at the constantly changing wall of cute companions!
- We handed out 160 Summer Reading Program Activity Books and patrons got to pick up 30 prize books for all the book reviews they handed in during July and August. All MCPL libraries will be using any leftover books to hand out during library card sign-ups throughout the month of September, to celebrate Library Card Sign-Up month!

Circulation Statistics

- Mosinee circulated 2,346 items in August 2021. This is a 66.98% increase. Mosinee has circulated 16,286 items in 2021. This is a 33.54% increase.

Library News

- Displays: We kept up our popular summer displays: plant based cook books, materials on wildlife advocates, and adult and children's books that feature animal characters and stories. Our large "swing into reading" display behind the circulation desk and "Read the book then see the movie" displays remained as well.
- Rounding was completed on the 11th between Katie and Sarah and the 16th between Sarah and Laura.
- While specified curbside hours officially ended, 13 patrons still utilized this service they fell in love with.
- Staff continued sending in items that needed new spine labels, and appreciate all the hard work Support Services is doing!
- Adult music CDs, adult paperbacks, and juvenile graphic novels were weeded.
- Mosinee Police and City Hall staff were notified of a recently banned patron so everyone is aware.
- The microfilm machine was used extensively on the 12th for family research.

Facilities Updates

- During the afternoon of tornado warnings on Wednesday the 11th, staff and one patron spent just shy of 3 hours sheltering in the basement for safety. A rapidly flowing leak in the crawlspace ended up flooding the entire basement, so staff and the patron sheltered on the stairs. The basement door flew open with the force of the wind and rain at one point when the tornado was predicted to hit Mosinee, but there was no further damage besides the several inches of water in the basement and several leaking windows, so we're thankful everyone stayed safe! City Hall staff and library management were notified promptly and our wonderful custodian worked hard to clean up our basement the very same day.

- The following day, staff noticed the air conditioning was not running properly on the 12th. Public Works was notified and LPG Services came promptly to discover one unit was not working at all due to a fried compressor and the other unit had a frozen coil. Staff worked through the heat being turned on for a while to defrost the coil and the second unit is now working for the moment, cooling half of the downstairs. A replacement unit for the other side of the downstairs section of the building will need to be ordered, but is not likely to arrive until sometime in the fall. Measurements needed for ordering the new system were taken the following day. As our system is a two part system that was triggering the primary (but now broken) unit first, LPG adjusted wiring to help trigger the working secondary unit faster.

Rothschild Monthly Report

Events and Programs

- We handed out 83 grab-and-go magpie magnet craft kits for kids and 22 grab-and-go macramé keychain craft kits for adults.
- In July, 39 kids turned in SLP book reviews and collected prize books. 23 additional reviews were turned in by the end of August. Throughout the summer, we handed out approx. 150 SLP activity booklets.
- We have an outdoor fall story time planned for Tuesday, September 14th. We will continue to hand out the monthly grab-and-go craft kits.

Circulation Statistics

- In August, Rothschild circulated 7,982 items. This is 56.02% increase from last year. In 2021, Rothschild circulated 52,054 items. This is 29.97% increase from last year.
- In August, we returned to our traditional open hours, but we continued to accommodate patrons that desire curbside pickup on an as needed basis. We only have a couple patrons ask for curbside pickups this month.

Library News

- Laura virtually attended the weekly team leads meetings.
- Rothschild staff all completed the Libby training videos.
- Rothschild staff covered shifts in Hatley.
- We weeded and shifted the adult DVDs.
- For the disc cleaning project, we finished J audio books and are now working on adult DVDs. We have finished re-labeling the adult fiction collection and have moved on to the adult large type collection.
- We are currently using Stratford's disc cleaning machine as ours hasn't yet been able to be repaired.
- We received a new mini-fridge for the staff room.

Facilities Updates

- A power outage shorted out our automatic door opener, but village staff was able to reset it.

August Monthly Report

Events and Programs

- In the month of August, a Grab N Go craft, "Fun Feathered Magpie Magnet" was offered to children. All 15 kits were handed out to children.

- Also, in the month of August, a Grab N Go craft, “Macrame Key Chain” was available for adults and teens. The kits were all taken with the first few days, and we requested more. A total of 15 crafts were handed out.
- As part of the Summer Reading Program 11 books were given to children who returned two book reviews.

Circulation Statistics

- Spencer circulated 884 items in the month of August. This is an increase of 68.38%. Spencer has circulated 5,951 items in 2021. This is a decrease of 16.24%.

Library News

- Audrey wrote a short article for the Village Voice Newsletter in Spencer promoting the Grab N Go crafts and current hours of operation.
- Inventory is being worked on. The Children’s Non-Fiction and Children’s Biographies were completed this month.
- We continue to pull books needing new spine labels to Stephanie M.
- Audrey had rounding with Laura W.

Facilities Updates

- The Village workers hung our message board by the public computers which had fallen down.

Stratford Monthly Report

Events and Programs

- We held our final outdoor Family Story Time for summer on Aug. 11, and 47 patrons joined us for this *Chalk Fest*-themed program. We read books, sang songs, played games, and made chalk drawings. Families and older children (ages 8-14) came the night before the Story Time in order to create the chalk drawings and chalk games for the younger children to enjoy, and it appeared that the volunteers enjoyed their time creating with chalk as much as the younger children enjoyed playing and interacting with their creations the next day!
- We created a video featuring the highlights from our *Chalk Fest* Story Time and added in a reading of the two featured books to create a Virtual Story Time for MCPL’s social media sites. It was shared on Aug. 24.
- We held our third *Fiction in the Fresh Air* book club gathering on the library’s green space on Aug. 18. Nine patrons met to discuss *The Vanishing Half* by Brit Bennett.
- 68 patrons stopped by the Stratford Branch in August to pick up the Feathered Magpie Magnet craft kit for kids offered through MCPL.
- 14 patrons enjoyed the Macramé Key Chain Grab & Go craft kit for teens and adults offered through MCPL in August.
- We handed out 179 Tails & Tales Summer Library Program activity booklets during the course of summer in Stratford.
- 32 children actively participating in the reading program and we have handed out 41 prize books to them so far for submitting their book reviews.

Circulation Statistics

- We circulated 1,872 items in August. This is a 43.78 % increase from last year. So far in 2021, we circulated 11,681 items. This is a 30.27% increase from last year.
- Though we no longer offer a specific time for curbside pick-up at our branch, we did receive and provide 3 requests for curbside pickup appointments in August.

Library News

- We put together a *Back to School* book display.
- Shahara from the Athens Branch kindly covered our Saturday, Aug. 14, shift out here in Stratford so MJ and Darla could have the day off.
- We sent in more children's non-fiction and fiction books for relabeling.
- MJ worked on DVD inventory.

Facilities Updates

- The windows and screens were cleaned in August.
- The interior of the skylight was also cleaned in August.
- Stratford Water stopped in and took a water sample on Aug. 30.

GL787 LIB 21 CIP TRANS HSW Report Format 511

Period 8 ending August 31, 2021 Transaction status 1

Sub 604 LIBRARY CIP PROJECTS

Description	2021 MODIFIED	Current Mth Expense	YTD Encumbrances	YTD Expense	YTD Total Obligations	Unobligated Budgeted Amt	% Expen
Or2 934 CIP PROJECTS							
APR 777A LIBRARY CIP PROJECT							
Cat 848 MISCELLANEOUS REVENUE							
Act 8410 DONATIONS FROM PRIVATE O				338,597.37-	338,597.37-	338,597.37	
Cat 980 CAPITAL OUTLAY							
Act 8118 LIBRARY-BRANCH DEVELOPME	208,911.00					208,911.00	
Act 8402 LIBRARY-MARKETING EQUIPM	848.00					848.00	
Act 8444 LIBR-CUSTOMER SRV AREA	142,337.00	6,071.00		428,394.45	428,394.45	286,057.45-****	

APR 777A LIBRARY CIP PROJECT	352,096.00	6,071.00		89,797.08	89,797.08	262,298.92	25.5
APR 779A LIBR CAPITAL IMPROVEMENTS							
Cat 849 OTHER FINANCING SOURCES							
Act 9900 TRANSFERS FROM FUND BALA	566,168.00-					566,168.00-	

Or2 934 CIP PROJECTS	214,072.00-	6,071.00		89,797.08	89,797.08	303,869.08-42.0-	

Sub 604 LIBRARY CIP PROJECTS	214,072.00-	6,071.00		89,797.08	89,797.08	303,869.08-42.0-	

Report Final Totals	214,072.00-	6,071.00		89,797.08	89,797.08	303,869.08-42.0-	
=====							

Director's Report
WVLS BOARD OF TRUSTEES MEETING
August 21, 2021

NOTES OF APPRECIATION

Summer Library Performer Grant

*"So, I just wanted to let you know that Tom [Pease] was actually able to perform here today! The weather and circumstances of the world allowed it to happen!! It was really fun, too. Thank you and thanks to WVLS for helping to bring this beloved performer to our library. We had young moms with babies in the audience who remember getting up front with Tom when they were kids. It was just so neat." -- from **Annette Miller**, Tomahawk Public Library Children's Librarian*

V-CAT ILS Administration

*"When do you sleep? Keep up the amazing work you do, it is appreciated! Thank you!" -- from **Kitty Roesler**, MCPL Library Assistant Circulation Lead, to **Katie Zimmermann**, WVLS ILS Administrator for adjustments made to the Sierra system as COVID-19 service decisions were made by MCPL leadership.*

*"Thank you so much for all the assistance you provided these past several years. I appreciate and admire the way you communicate and the depth of your knowledge." -- from former E.U. Demmer Memorial Library (Three Lakes) Assistant Director **Lyn Pietila** to **Rachel Metzler**, WVLS Database and ILS Support Specialist for her leadership at WVLS V-Cat Bibliographic Control and Interface Committee meetings.*

LEAN WI Website Development and Support

"Oh my goodness you are SO good at what you do! That was amazing! I appreciated several things, but I'll name just a few:

- *Support without any judgement (you always found the positive and pointed it out – that's a gift) and realization that people are busy (and you made things seem do-able ... 5 minutes a month).*
- *Loved how you jumped in and made small changes that looked incredible and set people up for success to keep building on their own.*
- *You're funny (love the beep, boop, bop!)*
- *I am super excited about this opportunity and have done some of this stuff, but now I really feel good about the support when I come across problems or want to figure out how to do something." -- from **Tracey Sorenson**, Menomonie Public Library, to **Anne Hamland**, WVLS Public Library Services Consultant.*

*"Thank you for your persistence and effort on this. I can speak from immediate experience that you are by far the most proactive and responsive web developer I've worked with in the last 5 years!" -- from **Erica Brewster**, E U Demmer Memorial Library (Three Lakes) Director, to **Anne Hamland**, WVLS Public Library Services Consultant.*

PEOPLE and LIBRARIES IN THE NEWS

Superintendent Dr. Jill Underly and her new administration took office on July 5. Dr. Underly has a deep background in public education, and since 1999 has worked in all facets of public education – PK-16 as a high school and middle school social studies teacher, a University of Wisconsin College of Letters & Science academic advisor, a Title I Consultant and assistant director at the Wisconsin Department of Public Instruction, an elementary school principal and, most recently, a rural school district superintendent.

Tessa Michaelson Schmidt, Youth and Inclusive Services Consultant for DPI's Division for Libraries and Technology, has been named Assistant State Superintendent–Designee State Superintendent for the Division for Libraries and Technology. Tessa assumes the position held by **Kurt Kiefer** who retired in July.

Director of Communications for former State Superintendent Carolyn Stanford Taylor's administration, **Elizabeth Tomev** recently joined DPI's Library Services Team. In her new role, Elizabeth will develop and execute the Library Service Team's strategic communications plan, while working with stakeholders to highlight the amazing work being done in libraries across Wisconsin.

Joshua Klingbeil was recently selected to participate in one of four focus groups to review the current DPI LSTA Five-Year Plan.

Kris Adams Wendt has been named to a new Funding Analysis Subcommittee of WLA's LD&L (Library Development and Legislation Committee). The committee will work with DPI on matters related to the Public Library System Redesign recommendation to conduct a thorough analysis of the current funding formula for public library systems.

Thorp Public Library Director **Anne Kuipers** resigned from her position in June. The Thorp Public Library Board hired **Carsyn Soderstrom** as her replacement.

Candice Celestina Smith recently resigned as director of the Westboro Public Library and the Westboro Library Board is undergoing a search for a new director. Interim director is **Melissa Highfill**.

Crandon Public Library Director **Stephanie Schmidt** resigned to take a position in the Wabeno School District. The Crandon Public Library Board hired Assistant Director **Laurie Renel-Faledas** as her replacement.

The Wisconsin Library Association (WLA) Executive Board recently hired **Laura Sauser** as WLA Executive Director. Sauser brings more than 25 years of cross-industry experience in association management, philanthropy (both fundraising and grant making), marketing, public relations, community relations, and librarianship. She is a member-focused leader with a proven record of implementing successful initiatives and sustaining organizational growth. She replaces **Plumer Lovelace** who resigned from the position on February 26 to take a job at UW-Madison.

MCPL SYSTEM INVESTIGATION

August Meeting

The next meeting of the Marathon County Public Library Board of Trustees will be on Monday, August 23 at 12:00pm. The agenda and information packet for this meeting were not available at the time of this writing.

System Investigation Appears to Be on Hold

A WVLS [April 15 Update](#) announced the **April 19** MCPL Board meeting and alerted readers that the agenda included this item: "**(10 minutes) Follow-up on timeline for public hearing on system change motion - For Discussion and Possible Action.**"

The minutes from the April 19 MCPL Board meeting, received on May 11, state:

"Follow-up on timeline for public hearing on system change motion. We have gone through the process with the task force of looking at system membership, our board has also gone through the process of voting. In my conversations with county administration, we felt the best plan moving forward would be to communicate with municipalities and have listening sessions so we can learn more from the public and also help them understand why this recommendation was made. A motion was made by Jeff Campo; seconded by Sharon Hunter to allow Ralph to start the process to inform the public in informational meetings about the reason we made the motion to move to a new system. Motion carried." (The speaker using "my" is former MCPL Director Ralph Illick)

WVLS is not aware of any scheduled informational meetings or listening sessions with the public, nor have agendas for the June and July MCPL Board meetings indicated further discussion and/or action regarding its vote to leave WVLS to join SCLS.

The MCPL Board is currently undergoing a search for a new director. Former director, **Ralph Illick**, resigned in May and MCPL Public Services Manager **Leah Giordano** was subsequently named Interim Director.

LEGISLATIVE UPDATE

2021-2023 State Budget

The 2021-23 State Budget passed by the Wisconsin Legislature and signed by Governor Evers on July 8 reflects bipartisan support for an important investment in public library services. **It includes an additional \$2.5 million in 2021-2022 and \$4 million in 2022-2023 state aid for regional public library systems** which will enhance the foundational infrastructure delivering additional resources to local libraries and their communities. During Joint Finance Committee (JFC) deliberations on May 27, its members recommended legislative support for Governor Evers' request to augment the critical ongoing investment in public library services in the areas of technology, workforce development and lifelong learning supported by legislators on both sides of the aisle.

JFC member **Senator Mary Felzkowski** played a lead role in championing and securing the public library system aids increase, which was also supported by JFC member **Senator Kathy Bernier** and received additional assistance from these WVLS area legislators who contacted their JFC “budget buddies” on our behalf during the process: **Senator Jerry Petrowski and Assembly Representatives Rob Swearingen and Jim Edming.**

Additional funding was maintained at levels requested in the Governor’s executive budget for the state library resource contracts with the Wisconsin Talking Book and Braille Library, the Cooperative Children’s Book Center, and statewide inter-library loan access to Milwaukee Public Library and UW-Madison collections. BadgerLink and Newline for the Blind are also among core library services maintained at current levels in the next biennium.

Recollection Wisconsin

The WLA Library Development & Legislation Committee (LD&L) budget team has worked tirelessly since January to ensure all items from the DPI section of the Governor’s 2021-2023 Executive Budget supported by WLA were included in the JFC version of the budget. That included support for the addition of Recollection Wisconsin to the biennial budget as a new line item. Despite considerable interest in the mission and accomplishments of Recollection Wisconsin during meetings with JFC members and legislative leaders, this was unfortunately not the year to secure any new programs. WLA will continue to support the pursuit of additional funding for this worthy endeavor.

WLA Library Development & Legislation (LD&L) Committee Meeting Highlights

The WLA LD&L Committee met virtually on July 23. LD&L Chair **Pete Loeffel** has named a new Funding Analysis Subcommittee to liaison with and advise the DPI Division of Libraries and Technology (DLT) while addressing Public Library System Redesign (PLSR) recommendation 4: *Conduct a thorough analysis of the current funding formula for public library systems, including practices utilized to apportion state aid. Identify and propose alternative funding formulas, methods of apportionment, or other solutions with potential to improve equity of access to high-quality library services.* LD&L subcommittee members are WVLS Consultant **Kris Adams Wendt**, South Central Library System Technology Services Coordinator **Vicki Teal Lovely**, Northern Waters Library System Director and WLA President **Sherry Machones**, and Whitefish Bay Public Library Director and current WLA Vice-President **Nyama Reed.**

DPI has contracted with **Dr. Kenneth Kriz** at University of Illinois to analyze the State Aid funding formula. As mentioned in the DPI/DLT July LD&L meeting update: *“The final deliverable, expected in spring 2022, would simply be an analysis of the funding formula. DPI does not intend to enact or unilaterally change the way funding flows to systems as a result of this analysis. The intention would be to engage the library community and our primary stakeholders, namely WLA’s LD&L committee, SRLAAW, and System Directors to convene a summit or other forum to discuss the results and identify champions to move any potential changes forward.”*

WVLS PROJECTS

WVLS Scholarships for ARSL Conference

Because of the availability of LSTA funding to cover costs for scholarships WVLS offers member libraries, three additional area library colleagues will receive scholarships for the October 20-23 ARSL (Association of Rural and Small Libraries) Conference in Reno, Nevada. 2021 ARSL Conference Scholarships have been awarded to:

- **Kay Heiting**, Director, Granton Community Library
- **Tammie Blomberg**, Director, Rib Lake Public Library
- **Janay Ziebell**, Director, Neillsville Public Library
- **Julie Beloungy**, Library Media Specialist, School District of Thorp and current WVLS Library Advisory Committee (LAC) member
- **Jenny Jochimsen**, Director, Abbotsford Public Library
- **Teresa Hall**, Director, Loyal Public Library

Workforce Development Initiatives

Statewide Marketing Project: Workforce Resources in Libraries

The DPI Public Library Development Team and the Wisconsin Department of Workforce Development are partnering with a marketing firm to develop promotional workforce resources for libraries as part of the [Libraries Activating Workforce Development Skills \(LAWDS\) project](#). This project aims to connect and build relationships between library and job center staff and is made possible by an Institute of Museum and Library Services grant administered by DPI.

A Workforce Development Marketing Toolkit will be released with ready-made templates for libraries to use online and with all media – i.e., social media images, press release templates, digital advertisements, scripts for radio ads, and more – and provides help from statewide project coordinators.

2021 Workforce Development Workshops Complete

WVLS public library staff were invited to attend their choice of three virtual workshops offered through the [LAWDS project](#). Library staff and workforce partners gathered to learn about services and resources provided by job centers, workforce partners, and libraries. Attendees toured online resources, worked through service scenarios, and brainstormed communication and collaboration strategies going forward. [Find recordings here.](#)

Conversations with Area Public Services Staff

Anne Hamland continues to host monthly meetings for librarians who serve youth to discuss timely and seasonal topics.

Also, Anne makes frequent calls to WVLS area adult services librarians to provide opportunities for informal conversations on services and programs being offered, policy changes, successes and

challenges. These phone calls compliment regular communications concerning everything adult services. Planning for the annual adult services workshop will begin shortly.

Technology System Collaborations

The Statewide Backup project continues implementation. **Kris Schwartz** (IFLS) coordinated with Dell to resolve the previously reported project roadblock – failed hardware in the LEAN WI hosted appliance stack. In August, LEAN WI and BadgerNet engineers worked to interconnect the LEAN WI and SCLS networks setting the stage for bridging the two host sites and the collocated backup and archive appliances. The new WPLC [Technology Collaboration Steering Committee](#) is developing governance and funding proposals for WPLC.

The **WPLC Technology Collaboration Operations Committee** is exploring at least two proposal tracks of interest to LEAN WI partners: Statewide Deep Freeze licensing consolidation and statewide EZ Proxy licensing collaboration. The Deep Freeze licensing consolidation exploration is informed by current licensing status and cost reports from systems throughout the state, including the LEAN WI consolidated licensing pool developed last year. EZ Proxy is a utility that enables libraries and ILS consortia to coordinate IP and Patron Barcode based authentication with various online resources and a statewide collaboration of authentication services could prove beneficial to each of the ILS consortia in the LEAN WI partnership.

LEAN WI partners are working to consolidate antivirus licensing as the second stage of Faronics licensing consolidation. We are currently reviewing strategies to combine licensing within the Faronics product set with Cloud AV or Enterprise AV. We are exploring an alternative antivirus product as a contingency to replace our current product if licensing and maintenance renewal negotiations are not amicable. The multi-year licensing terms for all three LEAN WI partners end this fall and renewal negotiations began in August.

Resource Sharing Update

WISCAT Users Encouraged to Shorten Loan Periods

Rachel Metzler worked with other Interlibrary Loan System Coordinators in the state to update the ILL State Guidelines document. This work included three meetings in June. The next step is for the document to be presented at COLAND. A WISCAT User Group meeting she attended on August 3 shared updates to the WISCAT platform and encouraged libraries to revert to shorter loan periods now that most libraries are no longer quarantining items.

Wisconsin Digital Library News: 21-Day Checkout Now Available on E-Audiobooks!

Rachel Metzler attended recent meetings of the WPLC (Wisconsin Public Library Consortium) Board and Steering Committee. Highlights include:

- Approval to offer a 21-day checkout for e-audiobooks. Previously, audiobooks were only available to checkout for 7 or 14 days. The Steering Committee hopes this extra time to complete an audiobook will prevent users from having to renew a title or put it back on reserve.

The default time will stay at 14 days so users will have to change their checkout time when they check out.

- Approval to renew the Wisconsin Digital Library e-magazine collection for two years, using the buying pool formula for pricing for 2022. The Steering Committee will revisit this formula for 2023.
- Approval of the 2022 WPLC budget.
- Following an analysis of the Wisconsin Digital Collection, WPLC plans to implement processes to make the collection more accessible and diverse.
- WPLC recognized the need to enhance the Wisconsin Digital Collection's juvenile and young adult collections due to the increase in digital circulations during the pandemic.

V-Cat and ILS Administration Projects

New Discovery Layer Selected!

After careful consideration by members of V-Cat Council Committees and WVLS Database Advisory group, and WVLS staff, the **V-Cat Council selected [Aspen Discovery](#) as the next discovery catalog for library users** during its meeting on June 3. The Aspen discovery layer will improve the search and discovery experience for V-Cat library users. Watch this [video introduction to Aspen Discovery](#) for a teaser of what is coming!

Our hands-on implementation and configuration window is roughly October 2021 through January 2022, but details are yet to be determined. There will be multiple phases of training and implementation including Administration, Customization and Integration, Patron Experience Training, Testing and Soft Launch.

We look forward to bringing a better search and discovery experience to our library users. Some of the features we are excited about include:

- Better performance of our public catalog via any mobile device
- Easier browsing of a title (print, e-book, audio book etc.) within one search result
- Ability to save searches
- Alerts when new, relevant materials arrive
- Creating, managing, and sharing lists of favorite books
- Highlighting events and online resources to library users with relevant searches

Other V-Cat Council Meeting Highlights

In addition to selecting a new discovery layer at its June 3 meeting, the V-Cat Council approved the 2022 V-Cat Budget and voted to continue the current EBSCO Discovery Service through the Aspen implementation period. The Council also approved three recommendations:

- a recommendation from the Bibliographic and Interface Committee to use special project funds to outsource the improvement of bibliographic records without subject headings. A report of the estimated number of bibliographic records and cost will be shared at the September and November Council meetings.

- a recommendation from the Cooperative Circulation Committee for standardized notice messaging for hold pickup notices and overdue notices.
- a recommendation from the Cooperative Circulation Committee to discontinue invoicing libraries for billed items. Library users will still be responsible for billed items.

Additional Project Updates

V-Cat trainings will be offered in fall, however WVLS will continue to offer training upon request. WVLS staff are considering Sierra training open hours and Sierra Snacks video tutorials.

An **upgrade to Sierra 5.3** was completed in May. The upgrade went smoothly. A few libraries experienced printing issues, which have been resolved.

Rachel Metzler attended the **WILIUG (Wisconsin Illinois Innovative User Group) Conference** on June 4. This conference included an organizational business meeting, a session on making work connections at a distance, and allowed time to connect with other Sierra users in Wisconsin and Illinois. She found this conference to be a productive one and a good use of her time.

WVLS took the **first steps in ILS evaluation and review** by conducting a survey to gather feedback from member libraries to assess challenges experienced with Sierra. Results will be made available in September. WVLS staff will be working with V-Cat Committees to identify desired ILS functionality. Milwaukee County Federated Library Service (MCFLS) is also involved in an ILS evaluation and review process and has invited WVLS to participate in their process. MCFLS recently completed detailed ILS functionality expectations and sent out Requests for Information to three vendors. MCFLS will be scheduling product demonstrations this fall, which WVLS staff plan to attend.

The transition to uniform checkout periods is nearly 50% complete, and all V-Cat libraries have scheduled a transition date in the next few months.

Completed (in order):

Loyal
Rib Lake
Abbotsford
Three Lakes
Antigo
Greenwood
Crandon
Minocqua
Granton
Owen
Withee
Thorp

Scheduled:

August: Laona, Rhinelander
September: Colby, Wabeno, Westboro, Gilman
Stetsonville
October: Medford, Neillsville, Tomahawk
November: Merrill, Dorchester, Marathon County

Inclusive Services Update

Sherry Machones continues to share an Inclusive Services Update with member libraries each month.

- The **May** update featured information on the world's largest American Sign Language (ASL) database and the Menominee Nations' escape room that incorporates cultural connections with STEM learning.
- The **June** update offered resources to help with Post Traumatic Stress Disorder (PTSD) and the trauma of the pandemic and shared family book discussion kits on racial issues.
- The **July** update featured the 2021 Lambda literary award winners. Also known as the "Lammys", this award celebrates the very best in LGBTQ literature. Also shared were several articles for further reading on inclusive media, cultural inclusivity, inclusive community engagement, and inclusive offerings from Lego and Nintendo.
- The **August** update featured information about Katie Beckett Medicaid, a program which provides access to Wisconsin Medicaid services for children with disabilities, mental illness, or complex medical needs. The update also listed upcoming continuing education opportunities.

The WVLS/NWLS IDEA (Inclusivity, Diversity, Equity and Accessibility) Team met in May to work on future *Digital Bytes*. Recent *Digital Bytes* were created on captioning library videos, LGBTQ+ language, and an introduction to diversity, equity, and accessibility issues.

WVLS Technology Projects Internal Projects, Library Projects, and Core Services Support

Internal Projects

The WVLS meeting area will be getting a new room camera installed. The camera is being tested for use with various meeting software in use by WVLS. The room audio system is in the process of having the vendor scheduled to troubleshoot and tune up the system to improve the audio experience for remote attendees.

Member Library Projects

Rhineland District Library recently completed a network cabling upgrade project and is now in the process of having a new IP based phone system installed.

Greenwood Public Library has had two internal wireless access points replaced with indoor/outdoor models to extend the public WiFi coverage outside of the building. They will be having a contractor move the units, installing them to the exterior of the building to maximize coverage and signal quality outside.

Core Services Support

All WVLS Libraries: **Achraf Ben Khalifa** is working on a few ongoing maintenance projects including:

- Ensuring computers throughout the membership have updated firmware and device drivers and have the latest Windows Updates
- Ensuring all libraries are using the currently supported stable version of Deep Freeze Enterprise

Grant Projects

Marketing Plan Template Workshops and Mini Grants

With support from the Wisconsin Department of Public Instruction's Public Library Development Team, and \$20,000 from the Institute of Museum and Library Services, **Jamie Matczak** and other members of the Public Library System Marketing Cohort are developing a statewide Library Marketing Plan workshop and mini-grant opportunity for local library marketing. The workshop will take place in November, with opportunities for 15 libraries statewide to receive mini grants to implement marketing plans. More information will be shared in early September. The other cohort members working on the project include **Jill Fuller** (Bridges Library System), **Mark Ibach** (South Central Library System) and **Chad Glamann** (OWLS). This subgroup will serve as mentors to the grant recipients throughout 2022 as they work to finalize their marketing plans.

Professional Learning Funds

WVLS will receive \$18,572 in LSTA funding for 2021-22 from DPI Public Library Development Team for member library colleagues' continuing education and professional development opportunities. These funds can be used to offset costs associated with participation in continuing education courses and statewide and national conferences. More information will be shared at future meetings.

2020 LSTA Wisconsin Public Library Consortium (WPLC) Statewide and Regional Digital Collection Support

The DPI Division for Libraries and Technology announced in June 2021 that they would provide financial support for statewide and regional digital library content in the form of a \$21,875 2020 LSTA grant to each public library system. The grant requires that funds be used to improve users' ability to obtain and/or use information resources, and that a portion of the funds be used to provide digital content for the statewide collection.

The WVLS grant application, submitted by **Rachel Metzler** prior to the July 16 deadline, provides \$15,313 to support the WPLC OverDrive collection as well \$6,562 for the WVLS Advantage collection. A copy of the grant application is shared later in the agenda as **Exhibit 14b**.

FY20/21 CARES Act Grants to States (G2S) – COVID Response Support

Final projects review and preparation of project support documentation is in progress to be followed up with a final budget revision request and corresponding reimbursement request to DPI (due Sept 15, 2021).

FY20/21 LSTA – Technology – Increase Capacity for Technology Tools and Resources Sparsity Aid

In June, DPI notified systems that additional funds were added to their FY20/21 LSTA Sparsity Aid Grants. The original aggregate of support to LEAN WI partners (IFLS, NWLS and WVLS) was \$43,190. The amended aggregate of support is now \$92,840. The grant will be used to acquire Faronics and Microsoft

licenses, support NWLS and WVLS OverDrive Advantage collections, and subsidize WiscNet Datacenter rack and power services. A copy of the revised grant application is shared later in the agenda as **Exhibit 14a**.

FY21/22 ARPA Grants to States (G2S) – Additional Covid Response Support

DPI continues working with stakeholders throughout the Wisconsin Library Community to scope out service needs and begin developing project proposals. At the time of this writing, DPI DLT still does not have an ARPA information aggregation page for Public Library Systems and Libraries. The resources below have been shared during various stakeholder discussions and are via the LEAN WI landing page for ARPA <https://leanwi.org/arpa2021>.

- **American Rescue Plan Act of 2021 (ARPA) Project Funding Details and Ideas**
- **ARPA 2021 DRAFT Budget April 2021**
- **Project Funding List of Ideas - ARPA, LSTA, E-rate, Build America's Libraries, etc.**

FY21/22 LSTA – Technology – Increase Capacity for Technology Tools and Resources Sparsity Aid

LEAN WI partners are preparing to coordinate on the use of likely upcoming funding from the [LSTA program](#) (2021-2022 season for which allocations or project framework information have not yet been promulgated by DPI) and from the [American Rescue Plan Act of 2021 \(ARPA\)](#). As concrete funding support information is not yet available, the LEAN WI Budget Proposal for 2022 has been drafted (in balance) without relying on any potential grant funding.

CONTINUING EDUCATION & TRAINING OPPORTUNITIES

New Digital Bytes

Several new *Digital Bytes*, short training sessions produced by WVLS staff and area colleagues, have been recorded and made available online since WVLS Board of Trustees meeting in May. New *Digital Bytes* include:

- [Bitmoji](#): Anne talks about Bitmoji, and how it can be used to promote your library and its programs.
- [Library Employment – What, How & Where](#): In this first of a three-part series, Jamie talks about what should be in a library job posting and description.
- [Google Form Registration](#): Anne talks about how libraries can use Google Forms for library registrations and summer library program activities.
- [Taking Pride in Who We Are](#): **Laurie Ollhoff**, Assistant Director of the T.B. Scott Library (Merrill) and member of the IDEA Team, discusses LGBTQ+ inclusive language and terminology, while also providing tips on phrases to avoid, and the history of the acronym.
- [Library Employment- Part 2](#): In this three-part series on library employment, Jamie talks about how to post an open position of employment for your library.

Website Services

Anne Hamland, Joshua Klingbeil, Kris Schwartz (IFLS), and Tony Kriskovich (NWLS) continue to work together to introduce the Northern Waters Library Service libraries to the LEAN WI website service. This service provides website design, website building, quality control, hosting and domain name assistance, to interested member libraries in all three partner systems.

“Compassion Resilience” Training for WVLS Staff

Jamie led a training on Compassion Resilience for a WVLS staff Inservice on July 22. The training covered setting staff values, shared agreements, and walking through the six steps in Compassion Action. The training is intended to help librarians in Wisconsin gain tools to manage expectations, set professional and personal boundaries, build effective collegial relationships and practice real-time and organized self-care. The goal is for WVLS staff to undergo one training per month until the end of 2021.

Jamie shared the experience during a Compassion Resilience Cohort Discussion with other training representatives around the state in August.

New Pre-Recorded Webinar

Nearly 20% of Americans experience some form of mental health issue, yet it can be the loneliest place. **Carla Huston**, Director of the Jean M. Thomsen Memorial Library (Stetsonville), is the featured guest speaker in the recently recorded WVLS *webinar “The Only Thing More Exhausting Than Having a Mental Illness is Pretending That You Don’t.”* This webinar is worth 1 contact hour toward public library director certification and [available on the WVLS YouTube Channel](#).

WVLS Postpones 2021 Director’s Retreat

Due to rising COVID cases and the uncertainty of the next few months, WVLS has decided to postpone the WVLS Director’s Retreat, scheduled for Friday, October 15, until further notice. This decision was made with much consideration. WVLS staff feel that pivoting this event to online would not have the same impact. We look forward to the day that we can all safely “Come Together” and have this face-to-face experience.

CE Opportunities in the Works

The following workshops and webinars are in the planning stages:

- **Tech Days 2021 Online:** Scheduled for September 15-16, 2021, with four sessions offered over two days. [Registration is now open](#).
- **Staff Empowerment Series:** Based on feedback from the Spring Continuing Education series provided by the Northern Waters Library Service, Southwest Library System, and WVLS, a fall webinar series on staff empowerment is planned. Webinars are scheduled for September 22 and 29, and October 6. All webinars will take place at 1 p.m. [More information](#), including registration, will be available soon.

- **Actively Anti-Racist Library Service to Leisure Readers: A Discussion:** Sponsored by all 16 public library systems, this 90-minute webinar will be held on September 30.
- The **Annual WVLS Youth Services Workshop** will be held virtually for the second year and is set for December 9. Minocqua Public Library Youth Services Librarian, **Erica Dischinger**, and Teen Services Librarian **Jennifer Davis** will be showcasing their successful youth programs and explaining how they were developed.
- **Wild Wisconsin Winter Web Conference:** Planning for speakers is underway for the annual state conference scheduled for January 26-27, 2022. The session tracks are Marketing, Public Services, Small Libraries and Wellbeing. Registration for the conference will open in early November.

STAFF CALENDAR

- August 3 – System Directors/DPI Staff meeting
- **August 3– WVLS V-Cat Bibliographic Control and Interface Committee meeting**
- August 3 – WISCAT User Group meeting
- August 5 – Technology support provided at the Greenwood Public Library
- **August 5 – WVLS V-Cat Cooperative Circulation Committee meeting**
- **August 8 – New Director Orientation with Medford Public Library Director**
- August 9 – Wisconsin Public Library Consortium meeting
- August 10 – System Directors/DPI Staff meeting
- **August 10 – WVLS/IFLS/NWLS Website Office Hours**
- August 10 – Visit to Minocqua Public Library for 10-year anniversary of new addition to the library
- August 10 – WiLS hosted LSTA Focus Group meeting
- August 12 – Thorp Public Library Director’s first day on the job
- August 16 – Crandon Public Library Director’s first day on the job
- August 17 – System Youth Services Consultants/DPI Staff meeting
- **August 18 – WVLS Library Advisory Committee meeting**
- **August 18 – MCPL/WVLS Staff Association “Celebrate Us” luncheon**
- **August 18 – WVLS Area Youth Services Staff meetup**
- **August 19 – WVLS/IFLS/NWLS Website Office Hours**
- **August 19 – New Director Orientation with Merrill Public Library Director**
- August 20 – SRLAAW (System and Resource Library Administrators Association of Wisconsin) meeting
- **August 21 – WVLS Board of Trustees meeting**
- **August 23-27 – Wisconsin Trustee Training Week**
- August 23 – MCPL Board of Trustees meeting
- August 24 – System Directors/DPI Staff meeting
- August 24 – LAWDS SuperPac meeting
- August 25 – System Continuing Education Consultants/DPI Staff meeting

- August 26 – Oneida County Library Board meeting
- August 31 – System Directors/DPI Staff meeting
- September – LIBRARY CARD SIGN-UP MONTH
<https://www.ala.org/conferencesevents/celebrationweeks/card/>
- September 1 – Subgroup of Public Library System Marketing Cohort meeting
- **September 2 – WVLS V-Cat Council meeting**
- **September 2 – Compassion Resilience training for WVLS staff**
- September 5 – LABOR DAY – WVLS office closed
- **September 9 – In-Service Training for Door County Public Library staff**
- September 10 – COLAND (Council for Libraries and Network Development) meeting
- September 14 – System Directors/DPI Staff meeting
- **September 14 – WVLS/IFLS/NWLS Website Office Hours**
- **September 15 – “Tech Days 2021” webinars sponsored by public library systems**
- **September 16 – “Tech Days 2021” webinars sponsored by public library systems**
- **September 16 – WVLS/IFLS/NWLS Website Office Hours**
- **September 17 – In-Service Training for Beloit Public Library staff**
- **September 18 – WVLS Board of Trustees meeting**
- September 20 – MCPL Board of Trustees meeting
- **September 22 – NWLS/SWLS/WVLS webinar “Compassion Resilience and Anxiety Management During Tough Times”**
- September 24 – WLA’s Library Development and Legislation (LD&L) Committee meeting
- **September 29 – NWLS/SWLS/WVLS webinar “Hiring in 2021 and Beyond”**
- **September 30 – “Actively Anti-Racist Library Service to Leisure Readers: A Discussion” webinar sponsored by public library systems**

Thank you for reading! See you soon!

Marla

~~2021~~ **2022**
STATUTORY RESOURCE LIBRARY AGREEMENT
Between the
MARATHON COUNTY PUBLIC LIBRARY
And the
WISCONSIN VALLEY LIBRARY SERVICE

Article I: INTENT

The Marathon County Public Library (hereinafter referred to as MCPL) agrees to remain a member in good standing of the Wisconsin Valley Library Service (hereinafter referred to as WVLS) for the duration of this contract. MCPL further agrees to fulfill all the responsibilities required for system membership in accordance with the signed membership agreement between MCPL and WVLS and in compliance with Chapter 43 of the *Wisconsin Statutes*. In return, WVLS agrees to provide to MCPL the full range of goods and services offered to other member public libraries on the same basis as those goods and services are offered to those other member public libraries.

The provisions which follow are intended to formalize the relationship between the WVLS and the MCPL in its role as resource library for the WVLS for the year of ~~2021~~ **2022**. This document incorporates by specific reference, as if set forth in full, all the terms and conditions of the WVLS Member Participation Agreement and is not intended to conflict therewith.

Signatures on this Agreement indicate that WVLS has designated MCPL as the resource library for WVLS and that MCPL has agreed to serve in that capacity. These actions are in accord with Wis. Stats. 43.16.

Article II: RESOURCE LIBRARY SERVICES

MCPL agrees to make its total collection available for the reference and interlibrary loan services which are provided to member libraries by WVLS staff. Access includes providing to any resident of the system area the same library services, on the same terms, that it provides its own residents. MCPL is entitled to make use of the collections of other system member libraries for general interloan purposes on the same terms that other system members are entitled to make use of MCPL materials for interloan purposes as a basic condition of system membership.

In accordance with Wis. Stats. 43.16(2) MCPL, as the resource library, is required to: (a). have a collection of at least 100,000 volumes; (b) be open to the public at least 50 hours each week; and (c). employ at least one full-time permanent reference librarian with a master's degree in library science. Should MCPL fail to meet all of the above requirements, the WVLS board shall enter into a supplementary contract with the academic library with the largest operating budget of all academic libraries in the system area, or with a resource library in an adjacent system.

Article III: SYSTEM SERVICES

WVLS is obligated by Wis. Stat. 43.24(2)(b) to provide backup reference, information and interlibrary loan services from the resource library, including the development of and access to specialized collections.

Article IV: OTHER PROVISIONS

A. Negotiations for renewal or revision of this contract for ~~2022~~ **2023** shall begin no later than July 1, ~~2021~~ **2022**. This Agreement may be modified by mutual written consent of both parties.

B. The term of this Agreement shall be January 1 – December 31, ~~2021~~ **2022**. If no Agreement for ~~2022~~ **2023** can be reached through the negotiation process, this contract can be extended through ~~2022~~ **2023** by the Department of Public Instruction’s Division for Libraries and Technology in accordance with Wis. Stat. 43.16(1)(a).

SIGNED: MARATHON COUNTY PUBLIC LIBRARY

By: _____ Date _____
SHARON HUNTER, President, MCPL Board of Trustees

By: _____ Date _____
LEAH GIORDANO, Interim Director, MCPL

SIGNED: WISCONSIN VALLEY LIBRARY SERVICE

By: _____ Date _____
TOM BOBROFSKY, President, WVLS Board of Trustees

By: _____ Date _____
MARLA SEPNAFSKI, Director, WVLS

MCPL/WVLS SUPPLEMENTARY SERVICES AGREEMENT (January 1, ~~2021~~ 2022 – December 31, ~~2021~~ 2022)

Article I: INTENT

The provisions which follow are intended to formalize the relationship between the Wisconsin Valley Library Service (hereinafter referred to as WVLS) and the Marathon County Public Library (hereinafter referred to as MCPL) in its role as resource library for the WVLS. These provisions concern services and transactions which are of mutual benefit to both parties and are not part of the Statutory Resource Library Agreement between these parties.

This document incorporates, by specific reference as if set forth in full, all of the terms and conditions of the Wisconsin Valley Library Service Member Participation Agreement and is not intended to conflict therewith.

Article II: FACILITIES AND SUPPORT SERVICES PROVIDED BY MCPL

A. Rent

MCPL agrees to provide to WVLS space in their Wausau location for use as general WVLS office and storage space. Refer to Exhibit A for the specific areas occupied by WVLS.

The annual rental charge includes utilities, janitorial services, use of the staff lounge, restrooms, and MCPL's public meeting room on a scheduled basis for WVLS business. WVLS staff shall refer requests for repair/maintenance services to MCPL Director. The Marathon County Facilities and Capital Management Department retains the discretion as to any action taken on maintenance and repair services. If a request is denied, the MCPL Director will explain denial to WVLS and attempt to work out alternative actions.

It is the responsibility of WVLS to furnish those areas which it rents, and MCPL and WVLS will each maintain proper ownership records for their own equipment, furniture, etc.

MCPL reserves the right to lease space to WVLS on a semi-annual basis. Under this arrangement, WVLS will pay its rent within the first and third quarters of the year upon receipt of bill for same from MCPL. The payment for rent is nonrefundable.

Likewise, WVLS reserves the right to lease space from MCPL on a ~~quarterly~~ **semi-annual** basis. Under this arrangement, WVLS will pay its rent quarterly upon receipt of bill for same from MCPL. The payment for rent is nonrefundable.

Should either agency wish to sever this landlord/tenant relationship within the term of this agreement, a 90-day notice shall be provided to the board of trustees of each agency.

B. Photocopying

MCPL will attempt to include WVLS in MCPL copier contracts. As provided by those contracts, agrees to try to provide the WVLS office with a working photocopy machine of similar age and with similar features as other MCPL machines; and agrees to invoice WVLS for the use it makes of these photocopy machines at a rate which is no higher than that paid to the vendor by MCPL.

C. Telecommunications

WVLS participates in the telephone services in place in the main facility of MCPL. WVLS shall pay all its telecommunication charges upon receipt of bill. WVLS utilizes and controls specified lines and will pay all ongoing charges arising from their use. WVLS will pay all costs arising from any WVLS-requested changes to this configuration (including possible installation of high-speed data lines).

D. Payments

All payments by WVLS to MCPL pursuant to this section shall be paid as set forth in Exhibit B attached hereto and incorporated by specific reference.

Article III: SUPPORT SERVICES PROVIDED BY WVLS

Collection Development

WVLS provides MCPL with a collection development grant to enhance its specialized collections. This grant will be spent, in its entirety, during the term of this agreement.

Article IV: GOVERNANCE

MCPL recognizes its unique position as the resource library for the WVLS and its statutory requirement to provide, at all times, at least one member of its library board to serve as a member of the WVLS Board of Trustees.

Directors of both MCPL and WVLS shall share all minutes of open session board meetings with the other's governing board. They shall also make themselves available to various committees of each other's boards for purposes of planning which affects both agencies, acting as information providers, etc.

The MCPL representative to the WVLS board shall, in the course of his/her duties, attend board meetings of each agency and, in so doing, report on the status and current operations of the agency represented.

MCPL holds a permanent seat on the WVLS Library Advisory Committee.

Article V: OTHER PROVISIONS

A. Future Agreements

Negotiations for renewal or revision of this Agreement for ~~2022~~ **2023** shall begin no later than July 1, ~~2021~~ **2022**. This Agreement may be modified by mutual written consent by both parties.

B. Term of Agreement

The term of this Agreement shall be January 1 – December 31, ~~2021~~ **2022**.

SIGNED: MARATHON COUNTY PUBLIC LIBRARY

By: _____ Date _____
SHARON HUNTER, President, MCPL Board of Trustees

By: _____ Date _____
LEAH GIORDANO, Interim Director, MCPL

SIGNED: WISCONSIN VALLEY LIBRARY SERVICE

By: _____ Date _____
TOM BOBROFSKY, President, WVLS Board of Trustees

By: _____ Date _____
MARLA SEPNAFSKI, Director, WVLS

EXHIBIT A

~~2021~~ 2022 RENT FOR WVLS OFFICE SPACE IN MCPL'S WAUSAU FACILITY

Kitchen	155	square feet
Server Room	104	" "
Office Suite I	1,992	" "
Office Suite II	297	" "
Delivery Area	<u>46</u>	
	2,594	square feet

The space occupied by WVLS and the cost of renting that space will be addressed annually by the MCPL and WVLS Board of Trustees.

In ~~August 2020~~ **September 2021**, the MCPL Board agreed to rent space to WVLS for \$16.25/sq. ft. for a one-year period (~~2021~~ **2022**).

2,594 sq. ft. x \$16.25/sq. ft. = **\$42,153** (~~2021~~ **2022** annual rent).

EXHIBIT B

FINANCIAL IMPACT OF MCPL/WVLS ~~2021~~ 2022 SUPPLEMENTARY SERVICES AGREEMENT

Re: Article II: Facilities & Support Services Provided by MCPL to WVLS

A. Rent - As determined by MCPL Board of Trustees, WVLS pays MCPL in ~~2021~~ **2022**:

January 1- March 31, 2021 2022	\$10,538.25
April 1 - June 30, 2021 2022	\$10,538.25
July 1 - September 30, 2021 2022	\$10,538.25
October 1 - December 31, 2021 2022	\$10,538.25

B. Photocopying - Based on WVLS use at MCPL internal per copy cost.

Invoiced by MCPL in ~~2021~~ **2022** **Per Use**

C. Telecommunications - Based on WVLS use.

Invoiced by Marathon County in ~~2021~~ **2022** **Per Use**

Re: Article III: Support Services Provided by WVLS to MCPL

Collection Development - WVLS' contribution to enhance specialized collections of the resource library.

Invoiced by MCPL in ~~2021~~ **2022** **\$10,000**

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2022 ADMIN. RECOMMENDED BUDGET

Report Format 544

As of August 31, 2021

Transaction status 1
Rounding to Whole Dollars

Sub 101 GENERAL FUND Agy 0870 LIBRARY

Description	2020 ACTUAL	2021 ADOPTED	2021 MODIFIED	Actual as of run date	2022 REQUESTED	2022 RECOMM ADMIN
Or2 665 LIBRARY						
Cat 845 PUBLIC CHARGES FOR SERVICES						
Act 5114 FEE FOR PASSPORTS	9,555-					
Act 5192 DUPLICATION FEES	2,244-			1,499-		
Act 5710 LIBRARY-PUBLIC CHARGES		50,000-	50,000-		50,000-	50,000-
Act 5711 LIBRARY-PUBLIC CHRGS FINES	16,929-			15,660-		
Act 5712 LIBRARY-PUBLIC CHRGS FAX SER				161-		
Cat 845 PUBLIC CHARGES FOR SERVICES	28,727-	50,000-	50,000-	17,321-	50,000-	50,000-
Cat 849 OTHER FINANCING SOURCES						
Act 9900 TRANSFERS FROM FUND BALANCE			285,928-			
Total Revenues	28,727-	50,000-	335,928-	17,321-	50,000-	50,000-
Cat 910 PERSONAL SERVICES						
Act 1110 SALARIES-PERMANENT-REGULAR F	528,745	557,794	557,794	290,382	471,020	471,020
Act 1210 WAGES-PERMANENT-REGULAR FT	730,391	748,778	748,778	448,718	820,513	820,513
Act 1211 WAGES-PERMANENT-REGULAR PT	585,225	685,967	685,967	363,520	712,998	692,464
Act 1250 WAGES-TEMPORARY-REGULAR		24,794	24,794		24,794	24,794
Act 1510 SOCIAL SECURITY EMPLOYERS SH	132,268	154,380	154,380	78,438	155,301	153,733
Act 1520 RETIREMENT EMPLOYERS SHARE	117,948	123,948	123,948	67,941	119,353	118,717
Act 1540 HOSPITAL/HEALTH INSURANCE	440,247	494,803	494,803	314,377	524,165	509,629
Act 1541 DENTAL INSURANCE	9,898	10,654	10,654	6,494	12,030	10,558
Act 1543 INCOME CONTINUATION INSURANC		7,630	7,630		7,735	7,661
Act 1544 HLTH INS-CONVERSION, RETIREE	13,023			504		
Act 1545 POST EMPLOYEE HEALTH PLAN	23,401	30,576	30,576	14,175	31,122	31,122
Act 1550 LIFE INSURANCE	555	1,128	1,128	287	1,039	1,023
Act 1560 WORKERS COMPENSATION PAYMENT	1,413	1,039	1,039	297	1,243	1,231
Act 1580 UNEMPLOYMENT COMPENSATION	1,837	2,018	2,018	1,080	2,028	2,007
Cat 910 PERSONAL SERVICES	2,584,949	2,843,509	2,843,509	1,586,213	2,883,341	2,844,472
Cat 920 CONTRACTUAL SERVICES						
Act 2130 ACCOUNTING/AUDITING FEES	1,257	1,300	1,300		1,300	1,300
Act 2141 INTERNET SERVICE	26,297	25,500	25,500	14,498	25,500	25,500
Act 2164 CONTRACT SERV-DEBT COLLECTIO	269	1,000	1,000	519	1,000	1,000
Act 2190 OTHER PROFESSIONAL SERVICES	9,133	6,500	6,500	6,500	6,500	6,500
Act 2250 TELEPHONE	12,092	8,500	8,500	5,139	8,500	8,500
Act 2433 MAINTENANCE CONTRACTS		11,000	11,000	6,324	11,000	11,000
Act 2490 SUNDRY REPAIR/MAINT SERV	340					
Act 2561 LIBRARY FEES-REIMBURSE TO CN	4,654	9,000	9,000	3,883	9,000	9,000

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Or2 665 LIBRARY						
Cat 920 CONTRACTUAL SERVICES						
Act 2954 RFID EQUIP MAINT FEES	33,890	36,000	36,000	33,890	36,000	36,000
Act 2955 V-CAT FEES LIBR	81,638	76,500	76,500	81,110	76,500	76,500
Act 2957 COUNTY E-MAIL SERVICE	8,500	8,500	8,500		8,500	8,500
Act 2958 COUNTY NETWORK SUPPORT	1,120	4,000	4,000		4,000	4,000
Act 2959 TIMING SOFTWARE MAINT-LIBR	1,590	1,800	1,800	1,590	1,800	1,800
Act 2990 SUNDRY CONTRACTUAL SERVICES	17,549	9,000	9,000	4,802	9,000	9,000
Act 2994 CONTRACTUAL VAN/COURIER SERV	3,668					
Act 2995 COMPUTER MAINT. CONTRACT		8,000	8,000		8,000	8,000
Act 2998 SUNDRY CONTR SERV-JACKETS LI	20,920	22,000	22,000	12,288	22,000	22,000
Act 2999 SUNDRY CONTR SERV-PROC AV LI	5,152	8,000	8,000	3,586	8,000	8,000
Cat 920 CONTRACTUAL SERVICES	228,068	236,600	236,600	174,129	236,600	236,600
Cat 930 SUPPLIES & EXPENSE						
Act 3110 POSTAGE/BOX RENT	1,876	3,650	3,650	617	3,650	3,650
Act 3125 PAPER COPIER	984	2,000	2,000		2,000	2,000
Act 3126 PAPER - RECEIPTS	1,300	800	800		800	800
Act 3127 RFID TAGS-LIBR	4,728	10,500	10,500	5,536	10,500	10,500
Act 3130 PRINTING/DUPLICATION	6,351	8,000	8,000	7,083	8,000	8,000
Act 3161 BOOKS LIBRARY	252,525	274,250	274,250	129,702	274,250	274,250
Act 3168 AUDIO-VISUAL MATERIALS	52,219	60,000	60,000	30,265	60,000	60,000
Act 3190 OFFICE SUPPLIES	96					
Act 3220 SUBSCRIPTIONS NEWSPAPER/PERD	18,721	18,000	18,000	533	20,000	18,000
Act 3221 SUBSCRIPTIONS-ELECTRONIC RES	23,297	25,000	25,000	20,690	33,500	25,037
Act 3240 MEMBERSHIP DUES	1,104			313		
Act 3250 REGISTRATION FEES/TUITION	603	4,000	4,000	557	4,000	4,000
Act 3260 ADVERTISING	605	4,000	4,000	134	4,000	4,000
Act 3321 PERSONAL AUTO MILEAGE	867	4,000	4,000	334	4,000	3,000
Act 3350 MEALS		400	400		400	400
Act 3360 LODGING	294-	400	400		400	400
Act 3390 MEETING EXPENSES	1,081	2,000	2,000	1,187	2,000	2,000
Act 3497 LIBRARY OPERATING SUPPLIES	39,759	28,000	28,000	32,914	28,000	28,000
Cat 930 SUPPLIES & EXPENSE	405,822	445,000	445,000	229,866	455,500	444,037
Cat 950 FIXED CHARGES						
Act 5140 GENERAL LIABILITY PREMIUM	4,587			5,823		
Act 5151 BUILDING & CONTENTS INSURANC	6,990			8,061		
Act 5190 OTHER INSURANCE	18,392	32,500	32,500	18,606	32,500	32,500
Act 5320 BUILDING/OFFICES RENT	56,952	55,000	55,000	31,072	55,000	55,000

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Sub 101 GENERAL FUND

Agy 0870 LIBRARY

Description	2020 ACTUAL	2021 ADOPTED	2021 MODIFIED	Actual as of run date	2022 REQUESTED	2022 RECOMM ADMIN
Or2 665 LIBRARY						
Cat 950 FIXED CHARGES	86,921	87,500	87,500	63,562	87,500	87,500
Total Expenses	3,305,760	3,612,609	3,612,609	2,053,770	3,662,941	3,612,609
Or2 665 LIBRARY	3,277,033	3,562,609	3,276,681	2,036,450	3,612,941	3,562,609

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Sub 101 GENERAL FUND		Agy 0870 LIBRARY				
Description	2020 ACTUAL	2021 ADOPTED	2021 MODIFIED	Actual as of run date	2022 REQUESTED	2022 RECOMM ADMIN
Or2 666 WVLS CONTRACTUAL SERVICE-LIBR						
Cat 847 INTERGOVT CHARGES FOR SERVICE						
Act 7225 LIBRARY I/G CHRGS OUT DISTRI				10,538-		
Cat 848 MISCELLANEOUS REVENUE						
Act 8290 OTHER RENTS	21,077-	42,153-	42,153-	31,640-	42,153-	42,153-
Total Revenues	21,077-	42,153-	42,153-	42,178-	42,153-	42,153-
Cat 930 SUPPLIES & EXPENSE						
Act 3169 E-BOOKS	23,427	23,153	23,153	23,153	23,153	23,153
Act 3240 MEMBERSHIP DUES	18,726	19,000	19,000	18,726	19,000	19,000
Cat 930 SUPPLIES & EXPENSE	42,153	42,153	42,153	41,879	42,153	42,153
Total Expenses	42,153	42,153	42,153	41,879	42,153	42,153
Or2 666 WVLS CONTRACTUAL SERVICE-LIBR	21,077			299-		
Agy 0870 LIBRARY	3,298,109	3,562,609	3,276,681	2,036,151	3,612,941	3,562,609
Sub 101 GENERAL FUND	3,298,109	3,562,609	3,276,681	2,036,151	3,612,941	3,562,609

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As of August 31, 2021

Transaction status 1
Rounding to Whole Dollars

Sub 252 LIBRARY GIFTS

Agy 0870 LIBRARY

Description	2020 ACTUAL	2021 ADOPTED	2021 MODIFIED	Actual as of run date	2022 REQUESTED	2022 RECOMM ADMIN
Or2 667 LIBRARY GIFTS						
Cat 848 MISCELLANEOUS REVENUE						
Act 8110 INTEREST & DIVIDENDS ON INVE	3,879-					
Act 8410 DONATIONS FROM PRIVATE ORG&I	84,542-			145,150-		

Cat 848 MISCELLANEOUS REVENUE	88,421-			145,150-		
Cat 849 OTHER FINANCING SOURCES						
Act 9900 TRANSFERS FROM FUND BALANCE		100,000-	147,873-		100,000-	100,000-

Total Revenues	88,421-	100,000-	147,873-	145,150-	100,000-	100,000-
Cat 930 SUPPLIES & EXPENSE						
Act 3161 BOOKS LIBRARY	46,056	100,000	147,873	89,591	100,000	100,000

Total Expenses	46,056	100,000	147,873	89,591	100,000	100,000

Or2 667 LIBRARY GIFTS	42,365-			55,560-		

Agy 0870 LIBRARY	42,365-			55,560-		

Sub 252 LIBRARY GIFTS	42,365-			55,560-		

Report Final Totals	3,255,744	3,562,609	3,276,681	1,980,591	3,612,941	3,562,609
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