

**MARATHON COUNTY METROPOLITAN PLANNING COMMISSION
AGENDA**

**August 9, 2022
2:00 P.M.**

**CONFERENCE ROOM 5
212 RIVER DR., WAUSAU, WI**

Members: John Robinson – Chair, George Peterson – Vice Chair, Allan Opall, Betty Hoenisch, Steve Hagman, Katie Rosenberg, Tim Buttke, Matt Lee Baer, Milton Olson, Chris Voll, Mark Maloney, Brent Jacobson, Kregg Hoehn, Ken Wickham

Persons wishing to attend the meeting by phone may call into the telephone conference beginning **five (5) minutes prior to the start time indicated above using the following number:**

PHONE NUMBER: 1-408-418-9388

ACCESS CODE: 965 620 244

Please Note: If you are prompted to provide an “Attendee Identification Number” enter the # sign. No other number is required to participate in the telephone conference.

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

AGENDA ITEMS:

1. CALL TO ORDER
2. PUBLIC COMMENT
3. APPROVE MINUTES OF THE MAY 10, 2022, COMMISSION MEETING
4. APPROVE MINUTES OF THE JULY 12, 2022, COMMISSION MEETING

POLICY DISCUSSION AND POSSIBLE ACTION:

5. 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT
6. 2023-2026 STP-URBAN PROJECT SELECTION
7. NEXT MEETING DATE – SEPTEMBER 13, 2022, AGENDA ITEMS
8. ADJOURN.

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk’s Office at 715-261-1500 one business day before the meeting.


SIGNED _____
PRESIDING OFFICER OR DESIGNEE

EMAILED TO: Courthouse, Daily Herald, TPP Printing, City Pages
Midwest Radio Group, Marshfield News

EMAILED BY: BI
EMAIL DATE/TIME: 08/02/2022 11:00am
RE-EMAIL:

NOTICE POSTED AT COURTHOUSE:

By: _____
Date: _____



**MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AND TECHNICAL ADVISORY
COMMITTEE JOINT MEETING**

**Minutes
May 10, 2022**

Meeting Attendance: John Robinson – Chair, George Peterson – Vice-Chair, Katie Rosenberg, Jeff Gates (for Jacobson), Tim Buttke, Gaylene Rhoden (for Opall), Keith Rusch (for Hoenisch), Mark Thuot (for Hoehn), Keith Donner (for Maloney), Dave Meurett (for Wickham), Brad Sippel, Greg Seubert, Andrew Lynch, Jordan Kelbley, Michael Wodalski, Brenda Iczkowski, Dave Mack, Gary Olsen, Kevin Lang, Donna Krause

1. Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Chair Robinson at 2:01 p.m. at 210 River Drive, Wausau and virtually via WebEx.

2. Public Comment – NONE

3. Approve Minutes April 12, 2022, meeting

Action: MOTION / SECOND BY BUTTKE / OLSON TO APPROVE THE APRIL 12, 2022, MINUTES. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

4. Letter of Support for WisDOT Alternative Fuel Corridor Designation

Discussion: In the packet Mack provided a letter of support from the Plan Commission to WisDOT for the Alternative Fuel Corridor Designation in the Wausau Area. These corridors are STH 29 and USH 51 that are being identified as main corridors for the installation of alternative fueling stations for electric, compressed natural gas and propane.

Action: MOTION / SECOND BY OLSON / BUTTKE TO APPROVE THE SENDING OF THE ALTERNATIVE FUEL CORRIDOR DESIGNATION LETTER OF SUPPORT TO WISDOT. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

Follow Through: MPO Staff will sent the letter to WisDOT

5. Approval of the Carbon Reduction Program Projects

Discussion: Mack shared that 3 applications were received last Friday for the Carbon Reduction Program, an application from Rib Mountain for an electric service truck, an application from the Village of Weston for an electric forklift, and an application from the City of Wausau for LED street lighting. The amount of \$204,370 has been allocated for this program for the MPO. With the projects submitted totaling \$264,800 there will be a shortfall of \$60,430.

Action: A JOINT MPO COMMISSION AND TECHNICAL ADVISORY COMMITTEE WILL BE HELD ON MAY 24, 2022, AT 2:00 PM.

Follow Through: STAFF WILL BRING THE CARBON REDUCTION PROJECTS TO THE NEXT MEETING FOR APPROVAL BY THE COMMISSION

6. Bipartisan Infrastructure Law (BIL) Update

Discussion: Mack discussed the status of the programs identified in the BIL. STP-Urban and Carbon Reduction Program projects have been submitted for the 2022 cycle and will be approved on the May 24th Plan Commission meeting. The Transportation Alternatives Program is open for 2022 cycle of Safe Routes to School planning and other project planning projects until June 3rd. The 2023 STP-Urban cycle is open for project submittals until June 3rd. A new program, Safe Streets for All (SS4A),

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

April 12, 2022

was just released to create safety plans and projects to achieve a zero-death approach. More will come out about that program later.

Action: NONE AT THIS TIME.

Follow Through: STAFF WILL CONTINUE TO UPDATE THE COMMISSION WHEN INFORMATION IS AVAILABLE.

7. County Broadband Efforts

Discussion: Robinson shared a flyer discussing the recent events and Public Service Commission applications for funding to create the fiber and cell tower network by Bug Tussel, and the installation of additional fiber networks in different parts of the county by Cirrinity and Frontier Communications. He also explained the need to utilize the speed test app to better inform the county on how well people are receiving broadband signals.

Action: NONE AT THIS TIME.

Follow Through: Updates will be given when available.

8. Public Water Work Group Charter

Discussion: Robinson showed the group a draft of a project charter for the Public Water Work Group. The Charter provides for the purpose of the group, the membership, and the outcomes to be achieved by the group.

Action: **MOTION / SECOND BY DONNER / THUOT TO APPROVE THE CHARTER AND PROCEED WITH ESTABLISHING THE GROUP. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow Through: Staff will contact membership communities to identify their representatives from each community and set a first meeting date.

9. Next Meeting Date: May 24, 2022, at 2 PM, in the Large Conference Room at 210 River Drive, Wausau, WI and Webex.

10. Adjourn

Action: There being no further business to come before the members, **MOTION / SECOND BY LANG / GRANDE TO ADJOURN THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AT 2:50 PM. MOTION CARRIES.**

Submitted by:

Dave Mack, MPO Director

Marathon County Conservation, Planning and Zoning

DM: BI



MARATHON COUNTY METROPOLITAN PLANNING COMMISSION MEETING
Minutes
July 12, 2022

Meeting Attendance: George Peterson – Vice-Chair, Jeff Gates (for Jacobson), Jared Grande (for Opall), Michael Wodalski (for Maloney), Dave Meurett (for Wickham), Milt Olson, Mitch Batuzich, Brenda Iczkowski, Dave Mack, Mark Thuot (for Hoehn)

1. Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Vice-Chair Peterson at 2:00 p.m. at 210 River Drive, Wausau and virtually via WebEx.

2. Public Comment – None.

3. Approve Minutes May 24, 2022, Commission meeting

Action: MOTION / SECOND BY OLSON / WODALSKI TO APPROVE THE MAY 24, 2022, MINUTES SUBJECT TO THE APPROVAL OF THE MAY 10, 2022 COMMISSION AND TECHNICAL ADVISORY COMMITTEE MEETINGS AT THE AUGUST 9, 2022 MEETING. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

4. Carbon Reduction Program Letter - WisDOT

Discussion: Mack explained the Bipartisan Infrastructure Law contains a new program which was created to reduce emissions from on-road sources. This letter explains that WisDOT will return to the WI legislature this fall to ask for approval to roll the 2022 funds into 2023 using the applications that were submitted. The Wausau MPO is allocated \$204,000 with the three projects being: the Village of Weston acquiring an electric forklift; the Town of Rib Mountain acquiring an electric service vehicle; and the City of Wausau replacing streetlights.

Action: FOR INFORMATIONAL PURPOSES ONLY.

Follow Through: STAFF WILL CONTINUE TO UPDATE THE COMMISSION ON THE PROGRAM.

5. 2023 MPO Kick-off Letter and Local Cost Share

Discussion: Included in the packet is the annual letter from WisDOT that reviews the planning activities that are suggested to be included in the 2023 UPWP. This letter is to help the MPO Directors and Transportation Planners to prepare for the upcoming year. The updated census numbers will be used to create the boundaries in the MPO. The funding available to the MPO has increased from \$210,000 to \$234,990 based on the Bipartisan Infrastructure Bill causing an increase in the local match to each MPO communities to be approximately 15% more.

Action: FOR INFORMATIONAL PURPOSES ONLY.

Follow Through: NONE AT THIS TIME.

6. 2022 Transportation Improvement Program (TIP) Amendment

Discussion: Included in the meeting packet is a resolution with additions to the TIP. Table 1 of the 2022- 2025 Amendment of the TIP adds the changes so the projects can begin when planned. The following changes are the changes in the resolution:

- City of Wausau - Pavement replacement Business 51, Badger Ave., CTH U to West Campus Dr.
- City of Wausau - Pavement replacement STH 52, East Wausau Ave., North 6th St. to North 18th St.
- Rothschild, Ringle, Weston - Resurface STH 29, Wisconsin River Bridge to CTH Q

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

May 24, 2022

Action: MOTION / SECOND BY THUOT / WODALSKI TO APPROVE RESOLUTION #6-22 ADDING OF THE BUSINESS 51, SOUTH 29 AND SOUTH 52 PROJECTS AS IDENTIFIED IN THE 2022-2025 TIP AMENDMENT TABLES 1 AND 2 AS PART OF THE 2022-2025 TIP FOR THE WAUSAU METROPOLITAN AREA. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

Follow Through: Staff will update the TIP with the appropriate changes and send the Amendment to WisDOT and FHWA for approval.

7. Next Meeting Date: August 9, 2022, at 2 PM, in the Conference Room 5 at 212 River Drive, Wausau, WI and Webex. Agenda items: TIP Amendment, STP-Urban Project Selection, May 10, 2022 Meeting Minutes approval.

8. Adjourn

Action: There being no further business to come before the members, **MOTION / SECOND BY THUOT / LENZ TO ADJOURN THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AT 2:30 PM. MOTION CARRIES.**

Submitted by:

Dave Mack, MPO Director

Marathon County Conservation, Planning and Zoning

DM: BI

**AMENDMENT
TO THE
2022-2025
TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)
FOR THE
MARATHON COUNTY METROPOLITAN PLANNING
COMMISSION/WAUSAU AREA METROPOLITAN
PLANNING ORGANIZATION (MPO)**

August 9, 2022

MARATHON COUNTY METROPOLITAN PLANNING

COMMISSION RESOLUTION # 7-22

**RESOLUTION ADOPTING THE AMENDMENT TO THE
2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE WAUSAU METROPOLITAN AREA**

WHEREAS, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and

WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Metropolitan Planning Commission has developed a four-year transportation improvement program (TIP) for the Wausau Metropolitan Area; and

WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;

NOW, THEREFORE, BE IT RESOLVED, that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System*, which will be continually updated and maintained as part of the urban transportation planning process;

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission adopts the three TAP application projects; Schofield's Eau Claire River Bike Bridge Study, Weston's Bike/Ped. Master Plan, Weston's Weston Elementary School Safe Routes to Schools Plan identified in the *attached 2022-2025 TIP Amendment Tables 1 and 2* as part of the amendment to the 2022-2025 Transportation Improvement Program for the Wausau Metropolitan Area; and

BE IT FURTHER RESOLVED, in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Dated this 9th day of August 2022

John Robinson, Commission Chairman

David Mack, MPO Director, Marathon County
Metro Planning Commission Secretary

2022 - 2025 TABLE 1 AMENDMENT
TIP PROJECT LISTING (\$)
Amendment 8/9/2022

Red text Indicates changes

PRIMARY JURISDICTION/ PROJECT LOCATION	PROJECT DESCRIPTION	TYPE OF COST	2022				2023				2024				2025				COMMENTS FOS# & Let Date P=preservation E=expansion
			FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	

Highway Section - Project Additions

91	City of Schofield	Feasibility Study Eau Claire River Bike/ Pedestrian Study 373-22-039	PE ROW CONST OTHER TOTAL	\$85,600 * \$85,600 (TAP)		\$21,400	\$107,000												ID# 6999-14-04 P
92	Village of Weston	Bike /Pedestrian Plan Weston Bike/Pedestrian Master Plan 373-22-040	PE ROW CONST OTHER TOTAL	\$48,000 \$48,000 (TAP)		\$12,000	\$60,000												ID# 6999-17-01 P
93	NC Wisconsin Village of Weston	Safe Routes to Schools NCWRPC Safe Routes to Schools Weston Elementary School 373-22-041	PE ROW CONST OTHER TOTAL	\$159,200 \$159,200 (TAP)		\$39,800	\$199,000												ID# 1009-44-03 P

TABLE 2

Assessment of Available Funding for the 2022-2025 Transportation Improvement Program

Amendment August 9, 2022

Funding Source		Programmed Expenditures				Estimated Available Funding			
Agency	Program	2022	2023	2024	2025	2022	2023	2024	2025
Federal Highway Administration	NHPP	\$6,514,013	\$6,995,346	\$0	\$366,400	\$6,514,013	\$6,995,346	\$0	\$366,400
	STBG	\$1,592,152	\$144,000	\$3,126,343	\$0	\$1,592,152	\$144,000	\$3,126,343	\$0
	BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IM	\$0	\$0	\$3,368,925	\$0	\$0	\$0	\$3,368,925	\$0
	TAP	\$1,487,652	\$0	\$0	\$0	\$1,487,652	\$70,400	\$0	\$0
	HSIP	\$180,000	\$3,366,765	\$180,000	\$180,000	\$180,000	\$3,366,765	\$180,000	\$180,000
	OCR	\$144,430	\$0	\$0	\$0	\$144,430	\$0	\$0	\$0
	CRP	\$204,370	\$0	\$0	\$0	\$204,370	\$0	\$0	\$0
Totals		\$9,918,247	\$10,506,111	\$6,675,268	\$546,400	\$9,918,247	\$10,506,111	\$6,675,268	\$546,400
Totals	Inflated by 1.74% Annually	\$9,918,247	\$10,688,917	\$6,907,567	\$574,922	\$9,918,247	\$10,688,917	\$6,907,567	\$574,922

Federal Transit Administration	Section 5307 -- Wausau Urbanized Area	\$1,557,648	\$1,516,627	\$1,401,626	\$1,387,675	\$1,557,648	\$1,516,627	\$1,401,626	\$1,387,675
	Section 5339	\$0	\$0	\$3,535,470	\$0	\$0	\$0	\$3,535,470	\$0
	Section 5310	\$500,849	\$0	\$0	\$0	\$500,849	\$0	\$0	\$0
	Section 5307 - Other	\$813,760	\$107,530	\$109,681	\$111,875	\$813,760	\$107,530	\$109,681	\$111,875
Totals		\$2,872,257	\$1,624,157	\$5,046,777	\$1,499,550	\$2,872,257	\$1,624,157	\$5,046,777	\$1,499,550
Totals	Inflated by 1.74% Annually	\$2,872,257	\$1,652,417	\$5,222,405	\$1,577,827	\$2,872,257	\$1,652,417	\$5,222,405	\$1,577,827

STP- Urban Allocations

Below is a table that indicates the additional BIL-authorized funding (above prior FAST Act levels) for the STP-Urban allocated amounts for each TMA/MPO in the FFY 2023 to 2026 supplemental cycle. These figures should be used in determining the successful projects from the applications that were recently submitted to the WisDOT regions. The figures are exactly four times the amount allocated in the FFY 2022 solicitation.

MPO/TMA Designations	FFY 2023	FFY 2024	FFY 2025	FFY 2026	TOTAL FFY 2023-FFY 2026
200+K					
Appleton	\$1,142,609	\$1,142,609	\$1,142,609	\$1,142,609	\$4,570,436
Green Bay	\$1,091,682	\$1,091,682	\$1,091,682	\$1,091,682	\$4,366,728
Madison	\$2,123,214	\$2,123,214	\$2,123,214	\$2,123,214	\$8,492,856
Milwaukee	\$7,276,170	\$7,276,170	\$7,276,170	\$7,276,170	\$29,104,680
Minn./St. Paul	\$1,459	\$1,459	\$1,459	\$1,459	\$5,836
Round Lake Beach	\$161,553	\$161,553	\$161,553	\$161,553	\$646,212
	\$11,796,687	\$11,796,687	\$11,796,687	\$11,796,687	\$47,186,748
50K-200K					
Beloit	\$628,843	\$628,843	\$628,843	\$628,843	\$2,515,372
Eau Claire	\$1,433,365	\$1,433,365	\$1,433,365	\$1,433,365	\$5,733,460
Fond du Lac	\$765,111	\$765,111	\$765,111	\$765,111	\$3,060,444
Janesville	\$970,767	\$970,767	\$970,767	\$970,767	\$3,883,068
Kenosha	\$1,728,924	\$1,728,924	\$1,728,924	\$1,728,924	\$6,915,696
La Crosse	\$1,331,046	\$1,331,046	\$1,331,046	\$1,331,046	\$5,324,184
Oshkosh	\$1,038,177	\$1,038,177	\$1,038,177	\$1,038,177	\$4,152,708
Racine	\$1,863,269	\$1,863,269	\$1,863,269	\$1,863,269	\$7,453,076
Sheboygan	\$993,832	\$993,832	\$993,832	\$993,832	\$3,975,328
Superior	\$376,904	\$376,904	\$376,904	\$376,904	\$1,507,616
Wausau	\$1,040,086	\$1,040,086	\$1,040,086	\$1,040,086	\$4,160,344
West Bend	\$953,849	\$953,849	\$953,849	\$953,849	\$3,815,396
	\$13,124,173	\$13,124,173	\$13,124,173	\$13,124,173	\$52,496,692

Please notify the WisDOT regions of the successful project applications to utilize this funding as soon as possible, hopefully by the first week in August. Please feel free to reach out to me directly if you have any questions or concerns.

Wausau MPO - STBG Scoring - 2023-2026

Sponsor Community	Project	1		2	3	4		5		6		7		8		TOTAL	RANK							
		KEY COMPONENT OF TRANSPORTATION	SYSTEM CONDITION			PROJECT COORDINATION	SAFETY	CONGESTION	FREIGHT	MULTIMODAL	ENVIRONMENTAL JUSTICE													
		Functional Classification	Impact on region	PASER Rating from Application	2+ Communities working together	Does the project create safer conditions?	FHWA crash calculation; only for projects that will create safer conditions.	LOS Current condition	Local testimony	Within 1 mile of freeway system/interchange	Facilitates access to industrial or concentrated commercial area	Complies with Federal Regulations on accommodations and delivers context-sensitive design	Project is identified in MPO Bicycle and Pedestrian Plan or addresses a significant need.	Project is in an identified EJ area. >10% minority <= \$25,750 family census block group										
		Arterials = 2, Collector = 1	Regional = 2	Weighted Score (Sum x 20%)	<5 Score = 2, 5-7 Score = 1, 7+ = 0	Weighted Score (Sum x 15%)	Y = 2, N = 0	Weighted Score (Sum x 10%)	Same profile = 0, Some improvements = 1, Major improvements = 2	Highest incidence = 2, 2nd highest = 1	Weighted Score (Sum x 20%)	D = 2, C = 1, B-A = 0	Max of 1 point	Weighted Score (Sum x 5%)	Y = 1, N = 0	Y = 1, N = 0	Weighted Score (Sum x 10%)	Complies with Fed Regs = 1, Context-sensitive design = 1	Project is identified in Plan = 2	Weighted Score (Sum x 15%)	Project location in an EJ area = 1	Weighted Score (Sum x 5%)		
City of Wausau	W. Wausau Ave.	1	2	0.6	2	0.3	0	0	1	2	0.6	0	0	0	1	0	0.1	1	0	0.15	1	0.05	1.8	2
City of Schofield	Ross Ave. (1) Schofield - Pine	2	2	0.8	2	0.3	0	0	0	0	0	0	0	0	0	1	0.1	1	0	0.15	1	0.05	1.4	5
Town of Weston	Gusman Rd.	1	0	0.2	2	0.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0.05	0.55	6
Village of Weston	Schofield Ave.	2	2	0.8	1	0.15	0	0	0	1	0.2	0	1	0.05	0	1	0.1	1	0	0.15	1	0.05	1.5	4
V. and T. of Weston	Ross Ave. (2) River Bend - Pauls	2	0	0.4	2	0.3	2	0.2	2	0	0.4	0	0	0	0	0	0	1	2	0.45	1	0.05	1.8	3
V. Weston & C. Schofield	Ross Ave. (3) Metro - Alderson	2	2	0.8	1	0.15	2	0.2	2	0	0.4	0	0	0	0	1	0.1	1	2	0.45	1	0	2.1	1

Muni	Project	Rank	Construction Cost*	70%	60%	55%	80%
V. Weston & C. Schofield	Ross Ave. (3) Metro - Alderson	1	\$ 3,494,710	\$ 2,446,297	\$ 2,096,826	\$ 1,922,091	\$ 2,795,768
City of Wausau	W. Wausau Ave.	2	\$ 1,607,800	\$ 1,125,460	\$ 964,680	\$ 884,290	\$ 1,286,240
V. and T. of Weston	Ross Ave. (2) River Bend - Pauls	3	\$ 3,558,049	\$ 2,490,634	\$ 2,134,829	\$ 1,956,927	\$ 2,846,439
Village of Weston	Schofield Ave.	4	\$ 5,832,270	\$ 4,082,589	\$ 3,499,362	\$ 3,207,749	\$ 4,665,816
City of Schofield	Ross Ave. (1) Schofield - Pine	5	\$ 1,789,412	\$ 1,252,588	\$ 1,073,647	\$ 984,177	\$ 1,431,530
Town of Weston	Gusman Rd.	6	\$ 415,325	\$ 290,728	\$ 249,195	\$ 228,429	\$ 332,260
			\$ 16,697,566	\$ 11,688,296	\$ 10,018,540	\$ 9,183,661	\$ 13,358,053

* Construction Only, NO Engineering Costs (Section A)

Available funding 2023-2026 \$ 4,160,344

Wausau MPO STP-Urban 2023-2026
Staff Funding Recommendations

Muni	Project	Rank	Construction Cost*	80%	70%	60%	55%
V. Weston & C. Schofield	Ross Ave. (3) Metro - Alderson	1	\$ 3,494,710	\$ 2,795,768	\$ 2,446,297	\$ 2,096,826	\$ 1,922,091
City of Wausau	W. Wausau Ave.	2	\$ 1,607,800	\$ 1,286,240	\$ 1,125,460	\$ 964,680	\$ 884,290
V. and T. of Weston	Ross Ave. (2) River Bend - Pauls	3	\$ 3,558,049	\$ 2,846,439	\$ 2,490,634	\$ 2,134,829	\$ 1,956,927
Village of Weston	Schofield Ave.	4	\$ 5,832,270	\$ 4,665,816	\$ 4,082,589	\$ 3,499,362	\$ 3,207,749
City of Schofield	Ross Ave. (1) Schofield - Pine	5	\$ 1,789,412	\$ 1,431,530	\$ 1,252,588	\$ 1,073,647	\$ 984,177
Town of Weston	Gusman Rd.	6	\$ 415,325	\$ 332,260	\$ 290,728	\$ 249,195	\$ 228,429
Available	\$4,160,344		\$ 16,697,566	\$ 13,358,053	\$ 11,688,296	\$ 10,018,540	\$ 9,183,661

Scenario 1		Funding Level
Total Funding available	\$4,160,344	
Ross Ave. (3) Metro-Alderson	\$2,446,297	70%
W. Wausau Ave.	\$1,125,460	70%
Gusman Rd.	\$290,728	70%
Remaining	\$297,859	

Give remaining to #1	\$2,744,156	78%
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Scenario 2		Funding Level
Total Funding available	\$4,160,344	
Ross Ave. (3) Metro-Alderson	\$1,922,091	55%
W. Wausau Ave.	\$884,290	55%
Ross Ave. (1) Schofield-Pine	\$984,177	55%
Gusman Rd.	\$228,429	55%
Remaining	\$141,357	

Give remaining to #1	\$2,063,448	59%
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Scenario 3		Funding Level
Total Funding available	\$4,160,344	
Ross Ave. (3) Metro-Alderson	\$2,096,826	60%
W. Wausau Ave.	\$964,680	60%
Ross Ave. (1) Schofield-Pine	\$1,073,647	60%
Remaining	\$25,191	

Give remaining to #1	\$2,122,017	61%
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Scenario 4		Funding Level
Total Funding available	\$4,160,344	
Schofield Ave.	\$4,160,344	71%
Remaining	\$0	

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