



MARATHON COUNTY PARK COMMISSION AGENDA

Date and Time of Meeting: Tuesday, October 4, 2022 at 10:30am

Meeting Location: 212 River Dr. Wausau WI 54403, Room 5

The meeting site identified above will be open to the public. Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number: 1-408-418-9388 Access code: 2493 337 5902. When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

Park Commission Members -

Commissioners: Dawn Herbst, Jean Maszk, Allen Opall, Rick Seefeldt, Kelly Zagrzebski, Carol Lukens, Lou Larson

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Parks, Recreation and Forestry Department Mission Statement: *Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

Agenda Items

- 1. Call to Order**
- 2. Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting. Topics must be relevant to the Committee’s area of jurisdiction.**
- 3. Approval of the Minutes of the August 2, 2022 Park Commission Meeting and August 2, 2022 Joint Meeting with the Fair Board**
- 4. Policy Issues for Discussion and Committee Determination**
 - A. Discussion and Possible Action by Committee
 1. Proposed 2023 Budget
 2. 2023-2024 Facility and Program Fee Schedule
- 5. Operational Functions Required by Statute, Ordinance or Resolution:**
 - A. Discussion and Possible Action by Committee
 1. None
 - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
 1. None
- 6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
 - A. Adoption of the Westside Master Plan
- 7. Educational Presentations/Outcome Monitoring Reports**
 - A. Project Update (Memorial benches, high-bridge, playground replacement, BEP road paving and toilet replacement, cattle barn roofing, archery range, ice arena and boat/camper storage)
- 8. Announcements**
 - A. Next Meeting Date & Time, Location – Tuesday, November 1, 2022 at 10:30am, 212 River Dr. Room 5 Wausau, WI 54403
 - B. Future Agenda Items – Ordinance Updates

9. Adjourn

Signed /s/ Jamie Polley
Presiding Officer or Her Designee

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting.

FAXED TO DAILY HERALD

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date September 29, 2022 Time 3:45 p.m.

By Jodi Luebbe

THIS NOTICE POSTED AT THE COURTHOUSE

Date _____ Time _____

By _____

DRAFT
MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: August 2, 2022 at 10:00am Location: Operations Meeting Room, 900 Pardee Street, Wausau WI 54401

Park Commissioners present: Dawn Herbst, Lou Larson, Carol Lukens, Jean Maszk, Opall, Rick Seefeldt, Kelly Zagrzebski

Staff present: Jamie Polley-Parks, Recreation and Forestry Director, Andy Sims-Assistant Director of Operations, Ben Krautkramer – Operations Manager

1. Call to Order – President Seefeldt called the Park Commission meeting to order at 10:00am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

2. Public Comment – none brought forward.

3. Approval of the Minutes of the July 5, 2022 Park Commission Meeting – Motion by Maszk, second by Opall to approve the July 5, 2022 meeting minutes. Motion **carried** by voice vote, vote reflected as 7-0.

4. Policy Issues for Discussion and Committee Determination

A. Discussion and Possible Action by Committee

1. Parks Tour Date–August 25, 2022, 9:00 am–3:00 pm, Forests Tour Date–September 15, 2022, 9:00 am–3:00 pm. – Polley discussed possible parks to visit on August 25th. She mentioned some projects that have been done in them or upcoming items related to these parks. This will be a bus tour with lunch provided. An email will go out to all County Board and City Council members inviting them on the park tour.

2. Conversion of FEMA Parcels to Park Land – Polley explained that the Emergency Management Director brought seven parcels to the Departments attention. These parcels were acquired by the County with hazard mitigation assistance and there are regulations the parcels have to follow. Structures cannot be added to these parcels. They are located west of the city of Wausau along the Rib River. Two parcels have direct access to a back channel of the river, four parcels are across the road and one parcel is independent. Staff has reviewed the parcels and made the following observations: The independent parcel is very small, has little usable space, and is not contiguous to any of the other parcels. The four contiguous parcels are large with a few shade trees and bordered by a large, wooded lot of 5 acres. The back channel is a nice quiet channel to the Rib River, however, the only outlet is currently filled in with silt and vegetation. To open this channel up the outlet would have to be dredged and permission from the homeowner at the outlet would be required. Potential to help install a new culvert on the west side of the back channel that would access the river and open the area up for more flow could open up the outlet. The Highway Department is currently mowing the parcels and requests that park staff take on the mowing. The question at this time is if the Commissioners would like to look into the conversion of the parcels. Discussion followed. **Motion** by Larson, second by Herbst to move forward with looking into the conversion of the FEMA parcels to park land. Motion **carried** by voice vote, vote reflected as 7-0.

3. Request by Wausau Curling Club to Install a Plaque on Former Curling Barn - The Curling Club recently approached the department seeking permission to install a plaque on the former curling barn in Marathon Park. The Curling Barn housed the curling club for 70 years until the new curling center was constructed in 2012. The curling barn has a lot of meaning to the club and they would like to memorialize that with a plaque. Although the Curling Barn is not on the historic registry it is linked to buildings that are such as the cattle barn #1 and the cattle show ring. The club is requesting to place this plaque on the east side of the curling barn where it will be visible by patrons going in and out of the cattle barns. **Motion** by Opall, second by Maszk to approve the request by the Wausau Curling Club to install a plaque on the former Curling Barn. Motion **carried** by voice vote, vote reflected as 7-0.

5. Operational Functions Required by Statute, Ordinance or Resolution:

A. Discussion and Possible Action by Committee - None

B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration

1. Marathon Park Water Service Design – Polley explained that Wausau Water Works has given the County notice that the water service on the western half of Marathon Park does not meet current code and that if not corrected the water service will not be turned on in 2023. Wausau Water Works allowed the water to be turned on for 2022 and required clean water testing which was completed and the system is operational. Sims discussed the current water system and its winterization process. The age of the water system in Marathon Park is old however the exact age is unknown. To determine what corrections need to be completed the system will be mapped and a design, plans and specifications will be prepared for bidding. This project was not anticipated for 2022 and therefore funding was not allocated for the design, plans and specifications. Staff has identified approximately \$21,000 in the 2022 operating budget that can be utilized for this project. Staff is requesting a 2022 Capital Improvement Plan (CIP) budget amendment utilizing contingency funds for the remaining amount of \$74,400. Staff will also submit a 2023 CIP project for the construction of the system. A cost estimate for the construction will be determined during the design phase. The plan for construction is to bid the work in January/February of 2023, begin construction in April/May of 2023 (weather dependent) and completion in July 2023 prior to the Wisconsin Valley Fair. Sims said a couple design options will be given. One should be a looping system while the others might be dead ending the system. The campground will be blocked off next summer with a project completion goal by the time of Fair setup. The project is estimated between 600,000 and 1.3 million dollars potentially if it is looped all the way through the park. A closer estimate will be given once a design proposal is decided on. **Motion** by Larson, second by Lukens to support the 2022 CIP budget amendment allocating \$74,400 of contingency funds for the Marathon Park Water Service Design and recommend approval of this project to the Human Resources and Finance Committee. Motion **carried** by voice vote, vote reflected as 7-0.

6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee – A. None

7. Educational Presentation/Outcome Monitoring Reports for Discussion

A. 2022 Fair Contract – Polley said a resolution from 1971 allowed the County to charge the Fair for building rental fees. There was subsequent documentation that when the Agricultural Society has the park for Fair purposes it is under their purview so they have the prerogative to charge fees if they want to. She discussed the 2022 Fair agreement and the involvement of park staff. Ben Krautkramer, Operations Manager discussed some of the detailed work park staff is involved with setting up for the Fair, the work during the Fair and cleanup after. They manage a daily plan of everything that needs to be done and he discussed how important communication is between everyone involved. Seefeldt felt that the park crew was doing an excellent job.

8. Announcements

A. Next Meeting Date & Time, Location–Tuesday, August 30, 2022 at 10:30am, 212 River Drive, Room 5, Wausau, WI 54403

B. Future Agenda Items – Ordinance Updates

Members recessed and went over to the Fair Office for the Joint Fairboard/Park Commission meeting where they reconvened.

DRAFT
JOINT FAIRBOARD AND MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: August 2, 2022 at 11:00am Location: Fairboard Office, North Wing of the Exhibition Building, Marathon Park, 1201 Stewart Ave., Wausau WI 54401

Park Commissioners present: Dawn Herbst, Lou Larson, Carol Lukens, Jean Maszk, Al Opall, Rick Seefeldt, Kelly Zagrzebski

Staff present: Jamie Polley-Parks, Recreation and Forestry Director, Andy Sims-Assistant Director of Operations, Ben Krautkramer – Operations Manager

Fairboard Members Present: Keith Langenhahn, Rick Seefeldt, Mia Beyer, Dennis Cihlar, Jeff Heinz, Nathan Lieders, Matt Christian, Mary Sharkey, Elly Suckow, Jody Langenhahn-Fair Administrator

1. Call to Order – Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

President Langenhahn welcomed everyone and was very appreciative of the relationship that exists between the Agricultural Society and the Park Department. This years entertainment and vendors were discussed. The numbers of animals was discussed and their involvement in the State Fair. It was noted that there is a rule change at the State level in October that any organizations with an educational purpose can show under the junior fair not just 4-H organizations. Polley updated the Fairboard members about the upcoming water project in the park. She also noted that the Fairboard has been consulted about the Westside Master Plan and will be kept apprised. Polley mentioned that she had been approached by the Curling Club to allow them to put a historical cast iron plaque on the outside of the east wall of the building that was the Curling Barn. She can bring that item back to put on the Fairboards agenda if they wished.

Motion by Lukens, second by Opall to adjourn the Park Commission meeting at 11:23 am. Motion **carried** by voice vote, vote reflected as 7-0.

AGENDA SUMMARY

4A1. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2023 Budget

Staff has submitted a budget request for 2023 that has a 0% increase over 2022 to the County Administrator for his consideration and use in preparing his executive budget. Staff wishes to make the committee aware of the primary components of the proposed budget. Attached is a levy summary sheet of all County PRF budgets reflecting an overall 0% increase from 2022 to 2023 which meets the directive the County Administrator put forth. Below is a summary of the budgets with levy changes:

101-692 Snowmobile Trails Coordinator Budget: The overall levy is up \$5,817. When the position was increased from a 0.75 FTE to a 1.0 FTE in 2022 benefits were added to the position. The increase reflects the County's portion of the benefits for this position. The additional 0.25 FTE was an addition to the City expenses for aquatic programming.

101-710 County Park Budget: Attached is a 2022-2023 budget comparison of the County Park budget. The overall levy is up \$20,279. Personnel costs attribute to the majority of the increase. Staff was directed by the County Administrator to increase revenue and decrease expenses as much as possible beginning with a minimum of 2% reduction to account for the increases needed to implement the class and compensation study that the County is concluding. Staff scrutinized each line item to ensure the funding requested was accurate and reflective of past year's activities.

Notable changes to expenditures include \$1,977 increase for a Sheriff's Department Recreation Deputy, \$12,600 increase for water, electric & gas, \$3,000 increase to refuse collection based on a new contract, \$4,321 decrease in contracted services, \$3,100 decrease to facility repairs, \$2,000 decrease to motor vehicle repairs, \$4,318 increase in equipment repairs, transfer of \$14,000+ in expenditures from graveling work in County Forests to tree planting, \$2,500 increase for horticulture supplies, \$1,500 increase in janitorial supplies, \$2,000 decrease in operating supplies, \$6,000 decrease in gas & diesel fuel, \$6,496 decrease in other fabricated materials and \$1,500 increase for recreation supplies (new programming such as pickleball) and incremental increases/decreases in a handful of other expenditures.

Overall revenues increased by \$102,193. Notable changes include a \$2,250 increase in camping and camping registration fees, \$2,6400 increase in recreation fees, \$3,200 increase in shelter reservations, \$10,000 increase for organized hockey rent, \$30,000 increase in the timber sale revenue, \$26,776 use of fund balance and incremental increases/decreases in a handful of other revenues.

Also attached is a summary list of the 2023 PRF County Small Maintenance Projects.

The Marathon Junction budget has a slight decrease in tax levy support due to the reduction of a seasonal wages and reduced operating hours.

Staff have met with the County Administrator and he has accepted our 2023 budget as submitted. If the committee so chooses they can make a motion to approve the county park budgets as submitted and move them ahead through the annual budget process.

4A2. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2023-2024 Facility and Program Fees

The proposed 2023 – 2024 Facility and Program Fees are enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 3% increase in the shelter fees (2024), slight increase to Athletic Park, ball diamond, sports field fees and pool fees (2022). The increases proposed are to keep in line with CPI increases and the increased departmental staffing and equipment costs. The fees that need approval are highlighted in green (fees with staff recommended increases).

6A. Discussion and Possible Action for Consideration by Environmental Resources Committee Adopting the Westside Master Plan

Staff and MSA Professional Services will present to the Park Commission the final design recommended for adoption of the Westside Master Plan. This design was developed based on the multiple surveys conducted, community and stakeholder meetings and multiple meetings with the management team. In your packet is the final design plan, summary of proposed improvements and a suggested plan for improvements with estimated cost projections.

The Park Commission is asked to review the plan and recommend adoption of the plan with or without revisions to the Environmental Resources Committee. The plan will be presented to the ERC on Tuesday, November 1 and then to the Human Resources and Finance Committee on Wednesday, November 9 for adoption by the County Board on Tuesday, December 13.

7A. Project Update

- Two (2) memorial benches installed.
- Dells high-bridge has been re-decked.
- Four (4) playgrounds removed ready for replacement – Mission Lake, Bluegill Bay, Cherokee & Dells of Eau Claire.
- Big Eau Pleine road paving will take place the week of 10/3 with the assistance of the Highway Department.
- Big Eau Pleine vault toilet replacement will be completed on 10/3.
- Cattle barn #1 and #2 roofs are replaced.
- Archery range remodel is complete.
- One sheet of ice in Marathon Park is up and running and practices by the user groups have began.
- Boat and Camper storage has started and will continue until the end of October.

Marathon County 2023 Budget

Levy by Org.

Budget Section	2022 Levy	2023 Levy	Increase (Decrease)	
101-692 Snowmobile Trails Coordinator	24,484	30,301	5,817	23.8%
101-710 County Park	2,033,508	2,053,787	20,279	1.0%
101-711 Playgrounds Summer Recreation	-	-	-	
101-712 Challenge Grant	-	-	-	
101-714 Mountain-Bay Trail	-	-	-	
142-726 Sports Complex	78,440	60,861	(17,579)	-22.4%
145-724 Marathon Park - Junction/Train	15,254	6,737	(8,517)	-55.8%
147-716 Fairgrounds Maint	-	-	-	
150-722 Reclamation Rib Falls	-	-	-	
150-723 WI River Park	-	-	-	
151-725 Park Gifts	-	-	-	
152-727 Park Land & Products	-	-	-	
153-778 Segregated Land Purchase	-	-	-	
154-690 Nine Mile Trails	-	-	-	
171-758 Knowles-Nelson Stwrd 2017	-	-	-	
174-759 Fema Cattail Removal 2011-2012	-	-	-	
254-751 County Conservation Program	4,314	4,314	-	0.0%
255-752 County Forest Road Aids	-	-	-	
257-755 Forestry State Aids	-	-	-	
258-756 Wildlife Habitat Management	-	-	-	
285-693 Snowmobile Trails 2016-2017	-	-	-	
297-718 Snowmobile Trails 2017-2018	-	-	-	
331-694 Snowmobile Trails 2007-2008	-	-	-	
345-720 Park 45N 90W Marker	-	-	-	
355-696 Snowmobile Trails 2021-2022	-	-	-	
378-730 Special Projects RTA Grant	-	-	-	
404-760 Sustainable Forestry	-	-	-	
429-691 Snowmobile Grant 2018-2019	-	-	-	
431-697 Summer ATV/UTV 2022-2023	-	-	-	
433-699 Winter ATV 2022-2023	-	-	-	
434-700 Snowmobile Trails 2023-2024	-	-	-	
436-694 Snowmobile Trails 2020	-	-	-	
439-701 Snowmobile Trails 2022-2023	-	-	-	
440-702 Winter ATV 2020-2021 Snow	-	-	-	
441-731 Pittman-Robertson Grant	-	-	-	
454-703 Special Projects Snowmobile	-	-	-	
455-704 Summer ATV 2021-2022	-	-	-	
456-705 Winter ATV 2021-2022	-	-	-	
469-706 Special Projects ATV	-	-	-	
482-757 Co Forest Admin	-	-	-	
496-707 Snowmobile Trails 2020-2021	-	-	-	
497-708 Summer ATV/UTV 2023-2024	-	-	-	
498-709 Winter ATV/UTV 2023-2024	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
TOTAL LEVY	2,156,000	2,156,000	-	0.0%

**Parks, Recreation and Forestry Dept
County Park 101 710 Subfund**

2023 - 2022 Budget Comparison

	<u>2023 Requested</u>	<u>2022 Modified</u>	<u>\$ Difference</u>	<u>Increase/(Decrease)</u>
1000's Personal Services	\$ 2,213,135	\$ 2,092,112	\$ 121,023	5.78%
2000's Contracted Services	472,739	451,265	21,474	4.76%
3000 - 4000's Materials and Supplies	452,532	472,757	(20,225)	-4.28%
5000's Insurances and Fixed Costs	47,866	47,666	200	0.42%
<u>8000's Land</u>	<u>24,471</u>	<u>24,471</u>	<u>-</u>	<u>0.00%</u>
Total Expenses	\$ 3,210,743	\$ 3,088,271	\$ 122,472	3.97%
<u>Less: Revenues</u>	<u>(1,156,956)</u>	<u>(1,054,763)</u>	<u>(102,193)</u>	<u>9.69%</u>
Net Levy	\$ 2,053,787	\$ 2,033,508	\$ 20,279	1.00%

PRF Department
2023 County Small Projects List

Marathon Park; MPB table and chair replacements **\$19,800.00**

Continue table and chair replacements. (Used for rental/commercial events)

Marathon County Sports Complex; path construction **\$10,500.00**

Construct walking/cart path connecting concessions area to north end of complex

Nine Mile Boiler System supply Line **\$7,500.00**

Replace existing low efficiency insulated water supply line with improve efficiency lines

MPB 2 Rink Lighting **\$3,000.00**

Replace existing rink lights with upgrade.

County Well Pump Replacement **\$20,000.00**

Replace 2 existing well pumps that are beyond repair.

Dells Manager Cabin Upgrade **~\$10,000.00**

Restore existing interior, upgrade information kiosk, convert bedrooms to storage and segregate from main area.

Bluegill Bay Dock Rebuilds (4) **~\$20,000.00**

Replace existing to an ADA compliant system.

Dells Group Campground – Upgrade sites and remove shelter **~\$5,000.00**

Raise campsites with granite, remove shelter for future replacement.

Sunnyvale Softball Dugout and Score Booth Upgrade **~12,000.00**

Replace all existing dugouts and score booths. Price is per field.

Engineered Wood Fiber

~\$30,000.00

Material for 4 new playgrounds

PROPOSED 2023 FACILITY AND PROGRAM FEES AND 2024 SHELTER/CAMPGROUND FEES

	2022	2023	2024
ADMINISTRATIVE			
<u>NSF Fee</u>	30	\$30	\$30
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.			
<u>Violation Notice</u>	+user fee if applicable 50	\$50	\$50
<u>CC Convenience Fee</u>	on all CC transactions	2%	
BIKING			
<u>Mountain-Bay Trail</u>			
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.			
Mountain-Bay State Park Trail Annual Pass	25	\$25	DNR Determines
Mountain-Bay State Park Trail Daily Pass	5	\$5	\$5
Mountain-Bay State Park Trail - Permit to Cross Trail	200	\$200	\$200
<u>Nine Mile</u>			
Fees are mandatory for all bikers, including race participants			
Nine Mile Annual Pass (12 and older)	30	\$30	TBD
Nine Mile Daily Pass (12 and older, Regular & Fat Tire Seasons)	5	\$5	TBD
Nine Mile Replacement	10	\$10	TBD
<u>Nine Mile Fat Tire Bike Trial Season Pass</u>		\$20	
BOAT LAUNCH			
Annual Sticker	\$30	\$30	TBD
Business Sticker	\$50	\$50	TBD
Daily Pass	\$6	\$6	TBD
Replacement	\$10	\$10	TBD
CAMPING			
Reservation Fee	\$8	\$8	\$8
Cancellation Fee	\$10	\$10	\$10
Firewood (DEC & BEP)	\$6/bundle	\$6/bundle	\$6 /bundle
Sanitary Dumping Station (MP & BEP)	\$7	\$7	\$7
<u>Big Eau Pleine Park (106 Sites)</u>			
West Unit Lakeview Electric Site	\$23/night	\$26/night	\$27 /night
Electric Site	\$21/night	\$24/night	\$25 /night
South Unit Lakeview Non-Electric	\$20/night	\$21/night	\$22 /night
South Unit Non-Electric	\$18/night	\$19/night	\$20 /night
Group Campground (200 maximum capacity)	\$190/night	\$195/night	\$200 /night
<u>Dells of the Eau Claire Park (28 Sites)</u>			
Electric Site (23 sites)	\$21/night	\$24/night	\$25 /night
Non-Electricity Site (5 sites)	\$18/night	\$19/night	\$20 /night
Group Campground (300 maximum capacity)	\$170/night	\$175/night	\$180 /night
<u>Marathon Park (28 sites)</u>			
Electric Site (24 sites)	\$26/night	\$27/night	\$27 /night
Non-Electricity Site (4 sites)	\$21/night	\$22/night	\$22 /night
Forest Unit Undesignated Camping Permit	15	\$25	\$25
DISC GOLF			
<u>Big Eau Pleine Disc Golf</u>			
*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-17 yr. old children)			
Annual Family* Pass	\$30 + (50% off each adult)	\$30 + (50% off each adttl)	TBD
Annual Adult Pass	\$30	\$30	TBD
Annual Youth Pass (17 and under)	\$20	\$20	TBD
Daily Pass	\$4	\$4	TBD
EVENT AND RACE FEES			
School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)	420	\$420	\$430
Events/Races - under 100 participants	\$5.25 per participant	\$5.25 per participant	\$5.50 per part
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll	\$15 /roll

	2022	2023	2024
Event Fees - Barricades	\$7/each	\$7/each	\$10 each
Event Fees - Picnic Tables	\$20/each	\$20/each	\$25 each
Event Fees - Manual Post Pounder	\$35	\$35	\$35
Event Fees - Water Stand Pipes	\$50/each	\$50/each	\$53 each
Event Fees - Backflow Preventers	\$12/each	\$12/each	\$15 each
Event Fees - Bleacher Planks	\$7/each	\$7/each	\$7.00 each
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event	170/panel /event
Event Fees - Portable Stage	\$200/each	\$200/each	\$200 each
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	\$100 each
Event Fees - Sound/Light System (400 Block)	\$165	\$165	\$165
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person	\$50 /hr/person
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person	\$75 /hr/person
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes
Vendor Permit Fee	\$50/each	\$50/each	\$50 each

FACILITIES AND SHELTERS

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr	\$45 /hr/person
Misc.	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	5.50%
Late Payment Fee	\$50/30 days	\$50/30 days	\$50 /30 days

Deposits

Key Deposits	50	\$50	\$50
Facility Deposit*	200	\$200	\$200

*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations. This deposit may also be applied in additional places if the department determines there is a clear need for it. Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet

400 Block (City Special Event Permit fees not included)

Private event sponsored by a private group	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$350/4 hrs or less per day \$700/greater than 4 hrs per day
Admission event	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$400/4 hrs or less per day \$800/greater than 4 hrs per day
Free event - open to the public	\$75/ 4 or less hrs per day \$150/greater than 4 hrs per day	\$79/ 4 or less hrs per day \$158/greater than 4 hrs per day	\$81/ 4 or less hrs per day \$163/greater than 4 hrs per day

Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$156/day	\$161/day	\$166 /day
Parks - Non - Exclusive Use Event Fee - Commercial	\$320/day	\$330/day	\$340 /day
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	\$104day	\$107/day	\$110 /day
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	\$213day	\$220/day	\$227 /day

Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. Includes Equipment Demo

Facilities-Opening Shelter before 8:00am-1 hr. minimum	\$57/per hr	\$59/per hr	\$61 /hr
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Big Eau Pleine Park

Big Eau Pleine Enclosed Shelter-NonCommercial	\$104/day	\$107/day	\$110 /day
Big Eau Pleine Enclosed Shelter-Commercial	\$213/day	\$219/day	\$226 /day
Big Eau Pleine Open Shelter #29-NonCommercial	\$83/day	\$85/day	\$88 /day
Big Eau Pleine Open Shelter #29-Commercial	\$172/day	\$177/day	\$182 /day

Bluegill Bay Park

Bluegill Bay Open Shelter #4-NonCommercial	\$64/day	\$66/day	\$68 /day
Bluegill Bay Open Shelter #4-Commercial	\$132/day	\$136/day	\$140 /day

Cherokee Park

Cherokee Park Shelter-NonCommercial	\$104/day	\$107/day	\$110 /day
Cherokee Park Shelter-Commercial	\$213/day	\$219/day	\$226 /day

Dells of the Eau Claire Park

Dells Enclosed Shelter-NonCommercial	\$116/day	\$119/day	\$123 /day
Dells Enclosed Shelter-Commercial	\$243/day	\$250/day	\$258 /day

	2022	2023	2024
Dells Open Shelter #13-NonCommercial	\$83/day	\$85/day	\$88 /day
Dells Open Shelter #13-Commercial	\$172/day	\$177/day	\$182 /day
Dells Open Shelter #14-NonCommercial	\$55/day	\$57/day	\$59 /day
Dells Open Shelter #14-Commercial	\$115/day	\$118/day	\$122 /day
Marathon Park			
Bandstand - NonCommercial	\$64/day	\$66/day	\$68 /day
Bandstand - Commercial	\$132/day	\$136/day	\$140 /day
(The Bandstand is reservable for the Wausau Community Band at no charge)			
	\$179/day		
Big Kitchen (1-200 people)-NonComm	\$357/day	\$184/day	\$190 /day
Big Kitchen (1-200 people)-Commercial	\$314/day	\$368/day	\$379 /day
Big Kitchen (201-300 people)-NonComm	\$627/day	\$323/day	\$333 /day
Big Kitchen (201-300 people)-Commercial	\$444/day	\$646/day	\$665 /day
Big Kitchen (301-500 people)-NonComm plus expenses (dumpster, etc)	\$888/day	\$457/day	\$471 /day
Big Kitchen (301-500 people)-Commercial plus expenses (dumpster, etc)		\$915/day	\$942 /day
	\$160/day		
Cattle Barn No. 1 or No. 2 Non Commercial	\$427/day	\$165/day	\$170 /day
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$785/day	\$440/day	\$453 /day
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$240/day	\$809/day	\$833 /day
Cattle Barn No. 3 - Non Commercial	\$591/day	\$247/day	\$254 /day
Cattle Barn No. 3 - Commercial		\$609/day	\$627 /day
	\$497/day		
East Gate Hall Non-Comm (1-300 people)	\$813/day	\$512/day	\$527 /day
East Gate Hall Non-Comm (301-800 people)	\$1245/day	\$837/day	\$862 /day
East Gate Hall Commercial (1-800 people)	\$80/hr	\$1282/day	\$1,320 /day
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial		\$82/hr	\$84 /hr
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial	FREE		FREE
Up to 10 tables and/or 100 chairs per building	\$67	FREE	FREE
Each additional 10 tables OR 100 chairs		\$68	\$70
(Total of 50 Tables and 500 Chairs)			
	\$240/day		
Exhibition Building North Wing & Rotunda NonComm	\$591/day	\$247/day	\$254 /day
Exhibition Building North Wing & Rotunda Commercial	\$240/day	\$609/day	\$627 /day
Exhibition Building Each Additional Wing NonComm	\$591/day	\$247/day	\$254 /day
Exhibition Building Each Additional Wing Commercial	\$80/hr	\$609/day	\$627 /day
Exhibition Building Hourly Set Up Rate-Comm. & NonComm		\$82/hr	\$84 /hr
	\$1106/day		
Grandstand & Show Area Non Commercial	Negotiable	\$1139/day	\$1,173 /day
Grandstand & Show Area Commercial/day	\$1380/day	Negotiable	Negotiable
Grandstand & Midway & Show Area Non Commercial	Negotiable	\$1421/day	\$1,464 /day
Grandstand & Midway & show Area Commercial/day		Negotiable	Negotiable
	\$34		
Horse Barn (stall/day) Non Commercial	\$53	\$35/day	\$36 /day
Horse Barn (stall/day) Commercial		\$55/day	\$57 /day
	\$113/day		
Horse Exercise Area Non Commercial	Negotiable	\$116/day	\$119 /day
Horse Exercise Area Commercial/day (plus expenses for special services)		Negotiable	Negotiable
	\$553		
Infield NonCommercial	Negotiable	\$570/day	\$587 /day
Infield Commercial		Negotiable	Negotiable
Judging Pavilion NonCommercial	\$240/day	\$247/day	\$254 /day
Judging Pavilion Commercial	\$591/day	\$609/day	\$627 /day
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$80/hr	\$82/hr	\$84 /hr
Marathon Junction Rental-NonComm	\$27/hour	\$28/hour	\$29 /hr
Marathon Junction Rental-Comm	\$52/hour	\$54/hour	\$56 /hr
Marathon Junction All Day Rental-NonComm (8am-11pm)	\$250/day Max	\$258/day Max	\$266 /day Max
Marathon Junction All Day Rental-Comm (8am-11pm)	\$520/day Max	\$536/day Max	\$552 /day Max
Marathon Junction Train ride (2X round) each ride	\$1.25	\$1.25	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	\$4.75	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	\$13.75	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	\$22.50	TBD
Meeting Hall Summer Only-Non Commercial	\$159/day	\$164/day	\$169 /day
Meeting Hall Summer Only-Commercial	\$327/day	\$337/day	\$347 /day
Meeting Hall Summer Meeting Rate/min 2 hrs	\$46	\$47	\$48

	2022	2023	2024
Midway NonCommercial	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$497/day	\$512/day	\$527 /day
MPB#1 Commercial<1500 people	\$1866/day	\$1922/day	\$1,980 /day
MPB#1 Non Commercial >1500 people	\$658/day	\$678/day	\$698 /day
MPB#1 Commercial >1500 people	\$2712/day	\$2793/day	\$2,877 /day
Winter Use: Sept. 15 - March 30			
	\$497/day		
MPB#2 Non Commercial <1500 people	\$1866/day	\$512/day	\$527 /day
MPB#2 Commercial <1500 people	\$658/day	\$1922/day	\$1,977 /day
MPB#2 Non Commercial >1500 people	\$2712/day	\$678/day	\$698 /day
MPB#2 Commercial >1500 people		\$2793/day	\$2,877 /day
Winter Use: Oct. 15 - March 4			
	\$80/hr		
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm		\$82/hr	\$84 /hr
Tables & Chairs - MPB's Comm. & Non-Commercial	FREE		
Up to 10 tables and/or 100 chairs per building	\$67	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)		\$69	\$71
Open Shelters (#1-4)-Non Commercial	\$55/day	\$57/day	\$59 /day
Open Shelters (#1-4)-Commercial	\$115/day	\$118/day	\$122 /day
Open Shelter #5-Non Commercial (No restrooms)	\$64/day	\$66/day	\$68 /day
Open Shelter #5-Commercial (No restrooms)	\$132/day	\$136/day	\$140 /day
Open Shelter #5 - Restroom Fee-Non Commercial	\$116/day	\$119/day	\$123 /day
Open Shelter #5 - Restroom Fee-Commercial	\$243/day	\$250/day	\$258 /day
Poultry Barn - Non Commercial	\$160/day	\$165/day	\$170 /day
Poultry Barn-Livestock Event Commercial	\$427/day	\$440/day	\$453 /day
Poultry Barn-Non Livestock Event Commercial	\$785/day	\$809/day	\$833 /day
<u>Mission Lake Park</u>			
Mission Lake Open Shelter-Non Commercial	\$64/day	\$66/day	\$68 /day
Mission Lake Open Shelter-Commercial	\$132/day	\$136/day	\$140 /day
<u>Nine Mile Chalet</u>			
Nine Mile Chalet-Non Commercial	\$314/day	\$323/day	\$333 /day
Nine Mile Chalet-Commercial	\$627/day	\$646/day	\$665 /day
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	\$166/day	\$171/day	\$176 /day
Oak Island Shelter - Commercial	\$346/day	\$356/day	\$367 /day
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	\$111/day	\$114/day	\$117 /day
PleasantView Shelter-Commercial	\$224/day	\$231/day	\$238 /day
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	\$247/day	\$254/day	\$262 /day
Riverside Shelter - Comm - 1-200	\$510/day	\$525/day	541 /day
Riverside Shelter - NonComm - 201-300	\$410/day	\$422/day	\$435 /day
Riverside Shelter - Comm - 201-300	\$850/day	\$876/day	902 /day
Riverside Shelter - NonComm - 301-400	\$580/day	\$597/day	\$615 /day
Riverside Shelter - Comm - 301-400	\$1197/day	\$1233/day	1270 /day
Riverside Shelter - Meeting	\$55/hr	\$57/hr	\$59 /hr
<u>Shooting Range</u>			
(No charge for hunter education or firearm safety training classes)			
Shooting Range Lodge-Non Commercial	\$96/day	\$99/day	\$102 /day
Shooting Range Lodge-Commercial	\$200/day	\$206/day	\$212 /day
<u>Sylvan Hill Park</u>			
(meeting use minimum 2 hours)			
Sylvan Hill Chalet - Non-Commercl	\$247/day	\$254/day	\$262 /day

	2022	2023	2024
Sylvan Hill Chalet - Commercial	\$510/day	\$525/day	\$41 /day
Sylvan Hill Chalet - Meeting 1-50	\$44/hr	\$45/hr	\$47 /hr
Sylvan Hill Chalet - Meeting 50+	\$55/hr	\$57/hr	\$59 /hr

ICE ARENA

All hourly rates are pretax.

MPB#1 and MPB#2 - For all ice	\$150/hour	\$150/hour	\$155 /hr
MPB#1 and MPB#2 - High School Games	\$215/hour	\$215/hour	\$220 /hr

ICE SKATING - PUBLIC

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$3	TBD
Individual Skating Fee - Adult	\$4	\$4	TBD
Bonus Card - Youth - 10 sessions	\$20	\$20	TBD
Bonus Card - Adult - 10 sessions	\$30	\$30	TBD
Season Pass - Youth or Adult	\$75	\$75	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	TBD
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MEMORIAL BENCH	\$1,700	\$1,700	TBD
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SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for the calendar year. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45.00	\$45	TBD
Daily Fee (12 & older)	\$5.00	\$5	TBD
Youth Under 12 Daily Fee	FREE	FREE	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area.

Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, *Family - One or two adults and at least one youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

Nine Mile Cross-Country Ski Rates

Annual Pass - Youth	\$65	\$65	TBD
Annual Pass - Adult	\$110	\$110	TBD
Annual Pass - Senior	\$75	\$75	TBD
Annual Family* Pass	\$110 + (50% off each addtl)		TBD
Annual Pass Replacement Ski	\$10	\$10	TBD
Night (after 5pm) - Youth	\$6	\$6	TBD
Night (after 5pm) - Adult	\$8	\$8	TBD
Night (after 5pm) - Senior	\$7	\$7	TBD
Night Self Register permit (during hours chalet is closed)	\$6	\$6	TBD
Daily - Youth	\$9	\$9	TBD
Daily - Adult	\$13	\$13	TBD
Daily - Senior	\$11	\$11	TBD
Daily Self Register permit (during hours chalet is closed)	\$9	\$9	TBD
Any Consecutive Two-Day - Youth	\$15	\$15	TBD
Any Consecutive Two-Day - Adult	\$22	\$22	TBD
Any Consecutive Two-Day - Senior	\$18	\$18	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	\$15	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	\$5	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	\$3	TBD

SNOWSHOEING - Nine Mile Snowshoe Rates

	2022	2023	2024
Season passes will be discounted if purchased before November 30.			
Annual Pass - Snow Shoe Youth	\$30	\$32	TBD
Annual Pass - Snow Shoe Adult	\$45	\$47	TBD
Annual Pass - Snow Shoe Senior	\$37	\$39	TBD
Replacement Snowshoe Pass	\$10	\$10	TBD
Daily - Youth	\$4	\$5	TBD
Daily - Adult	\$6	\$7	TBD
Daily - Senior	\$5	\$6	TBD
Daily Self Register permit (during hours chalet is closed)	\$6	\$5	TBD
Any Consecutive Two-Day - Youth	\$10	\$8	TBD
Any Consecutive Two-Day - Adult	\$8	\$12	TBD
Any Consecutive Two-Day - Senior	\$7	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$5	\$10	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes		\$7	TBD

SKI AND SNOWSHOE GROUP RATES

School Groups - students pass only	\$2 per student	\$3 per student	TBD
School Groups - students equipment rental		\$6 per student	TBD
School Groups - students pass and equipment rental	\$7 per student	\$9 per student	TBD
School Groups - teachers and chaperones pass	FREE	FREE	TBD
School Groups - teachers and chaperones equipment rental		\$6 each	
Organized Youth Group 10+ participants - pass only	\$6 per youth	\$6 per youth	TBD
Organized Youth Group 10+ participants - pass + equip rental	\$14 per youth	\$14 per youth	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more			

SPORTS FIELDS AND COURTS

Athletic Park

Baseball game without admission fee			\$200/game(pre-tax)
	\$195/game(pre-tax)	\$195/game(pre-tax)	
Baseball Games with admission fee			\$200/game (pre-tax) plus 10% of gross admission
	\$195/game (pre-tax) plus 10% of gross admission	\$195/game (pre-tax) plus 10% of gross admission	
Field lights (evenings)	\$27/hour (pre-tax)	\$27/hour (pre-tax)	\$28/hour (pre-tax)
Non-baseball activities	Negotiable	Negotiable	Negotiable

Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult or Commercial or High School Use (3 hr max)	\$34/game	\$34/game	\$36 /game
Organized Youth Use (2 hr max)	\$28/game	\$28/game	\$30 /game
Additional time	\$12/hour	\$12/hour	\$14 /hr

Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$27	\$27	\$29
Large/Championship Field-2 hr game or practice fee per field	\$50	\$50	\$52
Field Lights (Championship field #12)	\$49/hr	\$49/hr	\$50 /hr
Complete Complex Rental (add'l services negotiated)	\$3000/day	\$3000/day	\$3,200 /day
Field Lining	\$125/field	\$125/field	\$130 /field

Soccer Group Per Player Fees

WAYSAs - K,1		\$16/player	\$18 /player
WAYSAs - 2,3,4,5	\$16/player	\$20/player	\$22 /player
WAYSAs - (6-8), (9-12)	20/player	\$24/player	\$26 /player
MC United - All age groups	\$24/player	\$37/player	\$39 /player
WCFC - All age groups	\$37/player	\$37/player	\$39 /player

General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use (3 hr max)	\$32/field/game or practice	\$32/field/game or practice	\$34/field/game or practice
Organized Youth Use or Commercial Use (2 hr max)	\$22/field/game or practice	\$22/field/game or practice	\$24/field/game or practice
Youth Sports Camp Weekly Use	\$125/field/week	\$125/field/week	\$130 /field

	2022	2023	2024
Additional time	\$12/hour	\$12/hour	\$14 /hr
<u>Sunny Vale Softball Complex</u>			
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$34/game/pre-tax	\$34/game/pre-tax	\$36/game /pre-tax
Ball Diamond Use - Organized Youth Use (2 hr max)	\$28/game/pre-tax	\$28/game/pre-tax	\$30/game /pre-tax
Field Lights	\$10/game/pre-tax	\$10/hour/pre-tax	\$10/hour /pre-tax
Tournament Labor and Equipment Fee	\$26/person/hr	\$26/person/hr	\$28/person/hr /hr
Additional time	\$12/hour	\$12/hour	\$14 /hr
<u>Pickleball/Tennis Courts</u>			
Commercial or Private Use	\$12/court/hr	\$12/court/hr	TBD

SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

Marathon Park Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Splash pad fee

Each person	\$1.25	\$1.25	TBD
Under Age 1	FREE	FREE	TBD

Public Rental of Splash Pad

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$109	\$109	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$133	\$133	TBD

Memorial, Kaiser and Schulenburg

Open Swim Fees - Daily Admittance

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$4	\$4	TBD
Adult (18-59)	\$5	\$5	TBD
Senior (60+)	\$2	\$2	TBD

Open Swim Fees - Daily Admittance after 6pm every day

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$2	\$2	TBD
Adult (18-59)	\$3	\$3	TBD
Senior (60+)	\$1	\$1	TBD

Agency Pass

Agency Pass per visit (each person)	\$35	\$35	TBD
	\$2	\$2	TBD

Open Swim Fees - Season Pass

Season passes will be discounted if purchased before April 15.

Wausau Resident Youth	\$35	\$35	TBD
Wausau Resident Adult	\$50	\$50	TBD
Wausau Resident Family		\$50+(30% off each addtl)	TBD
Non-Resident Youth	\$45	\$45	TBD
Non-Resident Adult	\$65	\$65	TBD
Non-Resident Family		\$65+(30% off each addtl)	TBD
Fee to Replace Lost Pass (1st one is FREE)	\$2	\$2	TBD

Public Rental of Memorial, Kaiser or Schulenburg

Public Rental requires contract completion and payment prior to pool use.

Public Rental - No waterslides	\$361	\$375	TBD
Public Rental - waterslides	\$412	\$425	TBD

TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater.

Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$7.50/session	\$8.00/session	TBD
Daily - Adult (14 and older)	\$10.00/session	\$11.00/session	TBD
Daily - Youth - Group of 4	\$28.50/session	\$30.00/session	TBD
Daily - Youth - Group of 8	\$55.50/session	\$58.00/session	57.6
Daily - Youth - Group of 12	\$82.50/session	\$90.00/session	TBD
Daily - Adult - Group of 12	\$110/session	\$126/session	TBD

	2022	2023	2024
TREES			
Payment in lieu of tree replacement	\$375/tree	\$400/tree	TBD
Assessment Fee (greater than 15in may run through a CTLA assessment)			

WINTER STORAGE

Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

Tall Storage 9'8"-11'6"	\$2.00/foot/month	\$2.25/foot/month	TBD
Short Storage 9'7" and below	\$2.00/foot/month	\$2.00/foot/month	TBD
Late Charge	\$5/day after May 1	\$5/day after May 1	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	\$2.00/foot/month	TBD
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WOODCUTTING PERMITS

County Forests	\$30	\$30	TBD
County Parks	\$30	\$30	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50	TBD

MARATHON COUNTY PARK - MASTER PLAN

Marathon County, Wisconsin

LEGEND

- 1 17th Street Entrance
- 2 Campground
- 3 Main Park Entrance
- 4 Central Playground
- 5 New Railway and Station
- 6 New Marathon Junction
- 7 New Splash Pad
- 8 New Playground
- 9 New Skating Ribbon
- 10 Big Kitchen
- 11 Meeting Hall
- 12 Little Red School House
- 13 East Entrance

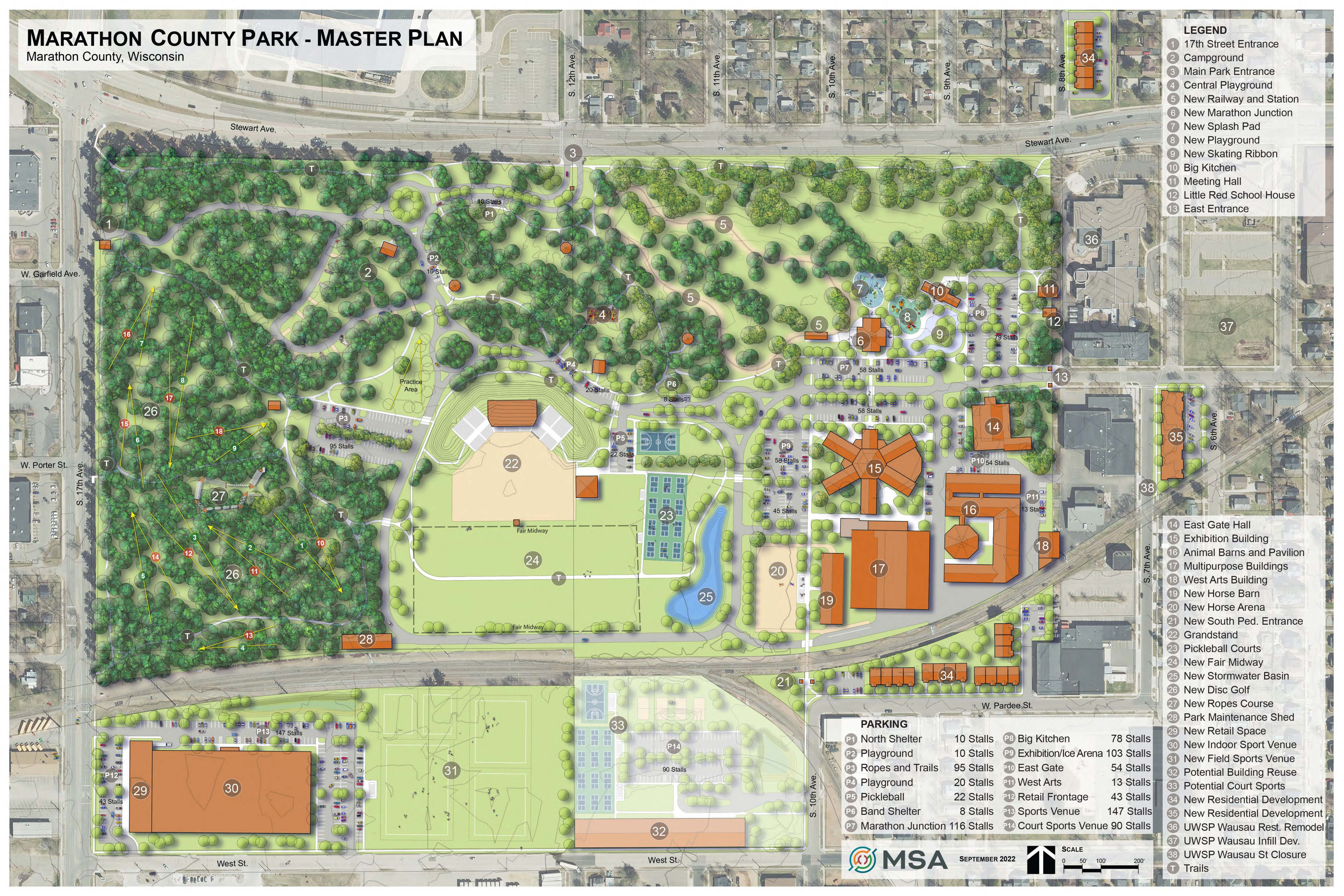
- 14 East Gate Hall
- 15 Exhibition Building
- 16 Animal Barns and Pavilion
- 17 Multipurpose Buildings
- 18 West Arts Building
- 19 New Horse Barn
- 20 New Horse Arena
- 21 New South Ped. Entrance
- 22 Grandstand
- 23 Pickleball Courts
- 24 New Fair Midway
- 25 New Stormwater Basin
- 26 New Disc Golf
- 27 New Ropes Course
- 28 Park Maintenance Shed
- 29 New Retail Space
- 30 New Indoor Sport Venue
- 31 New Field Sports Venue
- 32 Potential Building Reuse
- 33 Potential Court Sports
- 34 New Residential Development
- 35 New Residential Development
- 36 UWSP Wausau Rest. Remodel
- 37 UWSP Wausau Infill Dev.
- 38 UWSP Wausau St Closure
- T Trails

PARKING

P1 North Shelter	10 Stalls	P8 Big Kitchen	78 Stalls
P2 Playground	10 Stalls	P9 Exhibition/Ice Arena	103 Stalls
P3 Ropes and Trails	95 Stalls	P10 East Gate	54 Stalls
P4 Playground	20 Stalls	P11 West Arts	13 Stalls
P5 Pickleball	22 Stalls	P12 Retail Frontage	43 Stalls
P6 Band Shelter	8 Stalls	P13 Sports Venue	147 Stalls
P7 Marathon Junction	116 Stalls	P14 Court Sports Venue	90 Stalls



SEPTEMBER 2022



Marathon County Westside Master Plan

Summary of Proposed Improvements

September 29, 2022

Park Drive and Walkway Changes

One of the most significant changes proposed for the park is rethinking and reconstruction of the drives and paths throughout the park. Most notably, this plan recommends the removal of most vehicle routes from the western, forested area and also from the northeastern quadrant. These routes are considered non-essential to the function of the park, offering opportunities to enhance green space. The primary route through the park, from the Main entrance on Stewart Ave. to the east entrance via Garfield Ave. is proposed for reconstruction with roundabouts and boulevard sections that should help keep traffic speeds low. A drive connection across the south side of the park, currently just a gravel path, would be paved to establish a new loop around the central open space. Paved trails and trail connections are proposed throughout the park, including better crossings of internal roadways, providing many options for walking and running in and through the park.

Parking Changes

Parking is currently provided in perpendicular stalls along roadways, in marked parking lots, and in unmarked gravel areas. The new design eliminates all gravel parking and proposes a mix of new lots at the core of the park and limited new perpendicular parking along the drive lanes. More than 550 marked stalls are proposed.

The elimination of parking along the drive in the northeast quadrant is expected to have the greatest impact on the parking choices of UWSP-Wausau students who currently take advantage of free parking in the park, both along that road and in the lot east of the Big Kitchen. The University should work with the County to create a parking permit system that charges a modest fee each semester for off-street parking and enables parking either in the Big Kitchen lot in the park or in on-campus lots. Student parking in other park lots may necessitate signage and period enforcement efforts to ensure its availability for park users.

On-site parking during the Fair would be reduced due to the elimination of certain roadways and the repurposing of the fields south of the grandstand for the midway. Off-site lots with shuttle service are recommended instead to support access to the Fair.

The parking directly north of the Exhibition Building is proposed to have multiple electric hookups, to support food carts for a weekly event in the park during the summer.

Forestry Management

The park's tree population, in particular the white pines, are an important and beloved aspect of its identity. Storm events have continued to remove trees and have made the remaining trees more vulnerable to wind damage. The County should continue the practice of replacing lost trees, with the long-term objective of a healthy mix of ages and species that is resilient to damage from weather, insects, and disease. The current tree mix is predominantly white pine on the west end of the park, transitioning to predominantly deciduous hardwoods at the east end of the park, and exclusively

deciduous in the center of the park around the Exhibition Building and parking areas. Future plantings should generally continue the current tree mixes in each area, including some deciduous hardwoods among the white pines in the forested part of the park.

Numbered Master Plan Features

1 – 17th St. Entrance (Maintain)

The western entrance may be utilized less due to the removal of most roadways through the wooded portion of the site and the reduction of on-site parking during the Fair, however it should be maintained to maximize flexibility for special events, including the Fair.

2 – Campground (Maintain)

The campground is recommended for continued use at its current size, with improved parking pads and continued monitoring of tree health to mitigate risk to campers. The “Tourist Cabin” shelter at the campground is recommended for removal due to declining condition and limited utilization, while the bathrooms are to be maintained as-is. Campers desiring shelter can be advised to use

3 – Main Park Entrance (Maintain)

No significant changes are proposed, beyond continued maintenance. The internal site circulation will change as described above, affected flow to and from this entrance.

4 – Central Playground (Maintain)

No significant changes are proposed, beyond continued maintenance.

5 – Railway and Station (New)

The rail line is proposed to be expanded, to enhance its appeal. The expanded route would not have a fence, to allow freer movement through the park (a design safely used in other parks with similar train features). The train station would be reconstructed in coordination with the redevelopment of Marathon Junction.

6 – Marathon Junction (New)

The current Marathon Junction is worn out, not architecturally consistent with other structures, and underutilized. A new facility would become a year-round, all-ages, multipurpose focal point of activity in the park. Proposed features include a high-quality concessionaire facility with indoor and outdoor seating, bathrooms/locker rooms in support of the splash pad, and a reservable multipurpose space for birthday parties and other gatherings. Optional components include concessionaire enhancements to enable beer vending in support of a seasonal beer garden, and an ice skate rental counter and storage in support of the skating ribbon. The facility should be designed on axis with the Exhibition Building

7 – Splash Pad (New)

A new splash pad is recommended to replace the aging spray pad, to be located outside of the trailway for improved safety. The proposed site is north of the new Marathon Junction where the bathrooms are currently located (the bathrooms are to become part of Marathon Junction). With the relocation of the splash pad, the Pool Cabin is

8 – East Playground (New)

This site adjacent to the new Marathon Junction and Splash Pad is recommended as the focus for new

playground investment, to enhance this node as an all-ages recreation destination. Improvements should include both small child (and older child play features

9 –Skating Ribbon (New)

A new year-round skating feature is proposed, allowing for both summer wheeled skating and winter ice skating on an undulating, looped ribbon. The winter use could be supported from the new Marathon Junction, which could offer skate rentals, a warming area, and concessions.

10 – Big Kitchen (Maintain)

No significant changes are proposed, beyond continued maintenance. This facility may be able to serve as part of a new beer garden use, either as a seating area or also with sales in the structure.

11 – Meeting Hall (Maintain)

No changes are proposed; continued maintenance.

12 – Little Red School House (Maintain)

No changes are proposed; continued maintenance.

13 – East Entrance (Maintain)

No changes are proposed; continued maintenance.

14 – East Gate Hall (Maintain/Enhance)

As one of the park’s busiest venues, East Gate Hall serves many uses and generates revenue for the County. It’s function and flexibility can be enhanced with several upgrades, including restoration of the clerestory windows, update of the ceiling material and acoustical modifications, replacement of the floor material (and underlying base as necessary), remodeling of the main entrance to make it more open and inviting, and installation of air conditioning to enable comfortable summer use.

15 – Exhibition Building (Maintain)

No significant changes are proposed for the Exhibition Building. It is recommended for continued seasonal use, including summer events and winter storage, and maintenance as needed to protect its appearance and longevity. Removal of the detached storage shed and restoration of more green space around the building are recommended.

16 – Animal Barns and Pavilion (Maintain)

No changes are proposed for the animal barns or pavilion, beyond continued maintenance.

17 – Multipurpose Buildings (Maintain/Enhance)

The existing multipurpose buildings are recommended for repair and continued use with limited changes, both for summer events and winter ice, for the next five years, after which the ice use would be relocated to a new facility and this facility would revert to a mix of winter storage and special event uses. If a new facility in another location is further evaluated and deemed not feasible, more extensive changes will be needed to this facility, including improved insulation to extend the season and a more expansive entry hall that wraps around the northwest corner of the building. The expanded entrance hall may also be considered as an optional interim investment if a new ice facility at another location is to be deferred for 10 or more years.

Assuming relocation of the ice uses, the existing buildings can function for their other uses with limited changes, though there are no proposed uses for the various locker room spaces. The long term plan

illustrated on the conceptual illustration is a major overhaul of the facility to consolidate the needed floor space into a more compact structure, either by modification or wholesale replacement of the facility. With a smaller footprint for this use the horse barn can and should be relocated as shown on the concept map.

18 – West Arts Building (Maintain/Modify)

The western additions to the building are recommended for removal, to improve truck and trailer movements around the animal buildings during Fair and livestock events. The remainder of the building is to be cleaned and renewed for an academic and community-oriented glass-blowing program.

19 – Horse Barn (Relocate)

The horse barn is in good condition but it is too close the railroad tracks and the park's south entrance walkway. This plan recommends moving it to the north in conjunction with a planned modification or replacement of the multipurpose buildings.

21 – South Pedestrian Entrance (New)

The south entrance should be improved with a more formal, stone gateway feature, similar in stature to those at the other entrances, and located south of the railroad tracks. The surrounding area should be improved with landscaping as an extension of the park. The track crossing surface should be improved to enhance appearance and safety.

22 – Grandstand (Maintain)

No changes are proposed to the grandstand or event area it faces. The County is encouraged to promote its use for events other than the Fair, supported by shuttle service from off-site parking.

23 – Pickleball Courts (Maintain/Enhance)

The current pickleball court location is to be maintained, with the option to build a new basketball court to the north and expand pickleball to 12 courts.

23 – Fair Midway (New)

A new midway location is proposed, equivalent in size to the current gravel area. This area can be maintained as grass and should be engineered to ensure efficient drainage toward the new stormwater pond, so that it can withstand heavy use in varied weather conditions.

20 – Horse Arena (Relocate)

The existing arena should be relocated just a bit further east, in conjunction with improvements to parking, roadways, and stormwater management facilities.

25 – Stormwater Basin (New)

The park was developed without any on-site facilities to manage the rate and quality of stormwater runoff. This could be remedied during construction of new roadways and parking, and will help the City of Wausau meet its pollution discharge permit requirements.

26 – Disc Golf Course (New)

The wooded area could accommodate an 18-hole disc golf course, with the following assumptions: The “front” and “back” 9 holes share the same set of baskets, Most of the existing vehicle roadway would be removed to reduce conflict between disc golfers and runners/walkers (walking trails would be closer to

the edges, as shown); selective tree trimming and clearing would be needed for most of the holes to work.

27 – Ropes/Challenge Course (New)

There is ample space within the wooded area of the park to install a high ropes course. This facility would use installed wooden poles (not existing trees) connected by cables in various ways. Access could be controlled and secured at the base, and use managed by a public or private entity that offers team building experiences (e.g. UWSP-Wausau or NTC).

28 – Park Maintenance Shed (Maintain)

The existing shed should continue to serve the needs of the park. It should at some point be remodeled or replaced, and expanded as necessary to compensate for the loss of other on-site storage and/or the relocation of the Parks Department Operations Facility.

29 – Retail Space (New)

This retail space would complement and connect to the attached indoor sports venue, yet operate independently. Food and beverage retailers are suggested. The County could own and lease the space, or the building could be sold as a commercial condominium to a commercial property investor/manager.

30 – Indoor Sports Venue (New)

This facility is intended to replace and expand upon the sport use of the Multipurpose Buildings in the park. The tentative program includes one year-round ice sheet, one seasonal ice sheet that can be used for indoor turf sports during the summer, and one indoor turf sports field. Other amenities should include dedicated locker rooms for boys and girls hockey, coaches training room, concessions and gear shop, informal café/eating spaces, etc. Ownership and maintenance are negotiable, though County ownership is suggested.

31 – Field Sports Venue (New)

Improved in conjunction with the adjacent indoor facility, on land owned by the County, this site can accommodate a variety of soccer fields sizes, flexible to meet demand. The final size of this site and number of fields available should be seen as secondary and complementary to the design of the Indoor Sports Facility, allowing for that site to expand into the field sports area if necessary.

32 – Potential Building Reuse (New Use)

Should this site become available for public purchase, consider adaptive reuse of the original brick warehouse. New use could include a small, heated area with bathrooms and a larger area that is covered but not fully enclosed, for additional court sports options, skate park or similar.

33 – Potential Court Sports Relocation (New/Relocated)

Should this site become available for public purchase, court sports could be relocated here, including a new tournament-quality pickleball venue. Moving the courts here would open up the center of the park, improving flow and flexibility for configuring the fair.

34 – Residential Development (New)

Both the heavily-used Parks Department operations facility and the unutilized parking lot north of Stewart Ave. could accommodate a variety of residential redevelopment formats and be returned to the tax rolls. Townhomes are recommended in both locations.

35 – Residential Development (New)

Marathon Hall has repair needs and an undesirable layout. Razing and redevelopment is recommended. A 30-unit, three-story apartment building is proposed. Parking could be supplemented by fee for permit across Garfield Ave. to the north, if needed.

36 – USWP-Wausau Restaurant Remodel (Maintain/Enhance)

The existing cafeteria and kitchen have been hosting a private restaurant use. The cafeteria, kitchen, and exterior entrance should be remodeled to enhance the viability of the restaurant and also to serve effectively as rentable space for meetings, receptions, etc.

37 – UWSP-Wausau Infill Development (New)

This site along Garfield Ave between 6th St. and 7th St. could accommodate multi-story infill development, either private housing or an academic facility. This plan recommends reserving the site for the possibility of expanded academic facilities until 2027, unless there is clarity before then that no further expansion is reasonably anticipated in the next 20 years.

38 – UWSP-Wausau 7th Street Closure (New/Modified)

At this time the closure of 7th St. between Stewart Ave. and Garfield Ave. for vehicle use is not recommended, based on the current campus needs and flows of vehicle and pedestrian traffic. However, this option is noted for future consideration as conditions change, especially if expanded academic facilities are considered to the east.

Other Park Features

The following features are not labeled in the Master Plan map

North Shelter (Removed)

The shelter north of the Pool Cabin will lack access when the north drive and parking are removed. It should be removed with those access features.

Bandstand (Maintain)**Bathrooms North of the Grandstand (Maintain)****Octagonal Shelter along Main Drive (Maintain)****Shelter West of Parking Lot P3 (Maintain)****Shelter with Bathrooms East of the Grandstand (Maintain)****Shelter south of Main Entrance (Maintain)**

MARATHON COUNTY PARK - MASTER PLAN

Marathon County, Wisconsin

LEGEND

- 1 17th Street Entrance
- 2 Campground
- 3 Main Park Entrance
- 4 Central Playground
- 5 New Railway and Station
- 6 New Marathon Junction
- 7 New Splash Pad
- 8 New Playground
- 9 New Skating Ribbon
- 10 Big Kitchen
- 11 Meeting Hall
- 12 Little Red School House
- 13 East Entrance

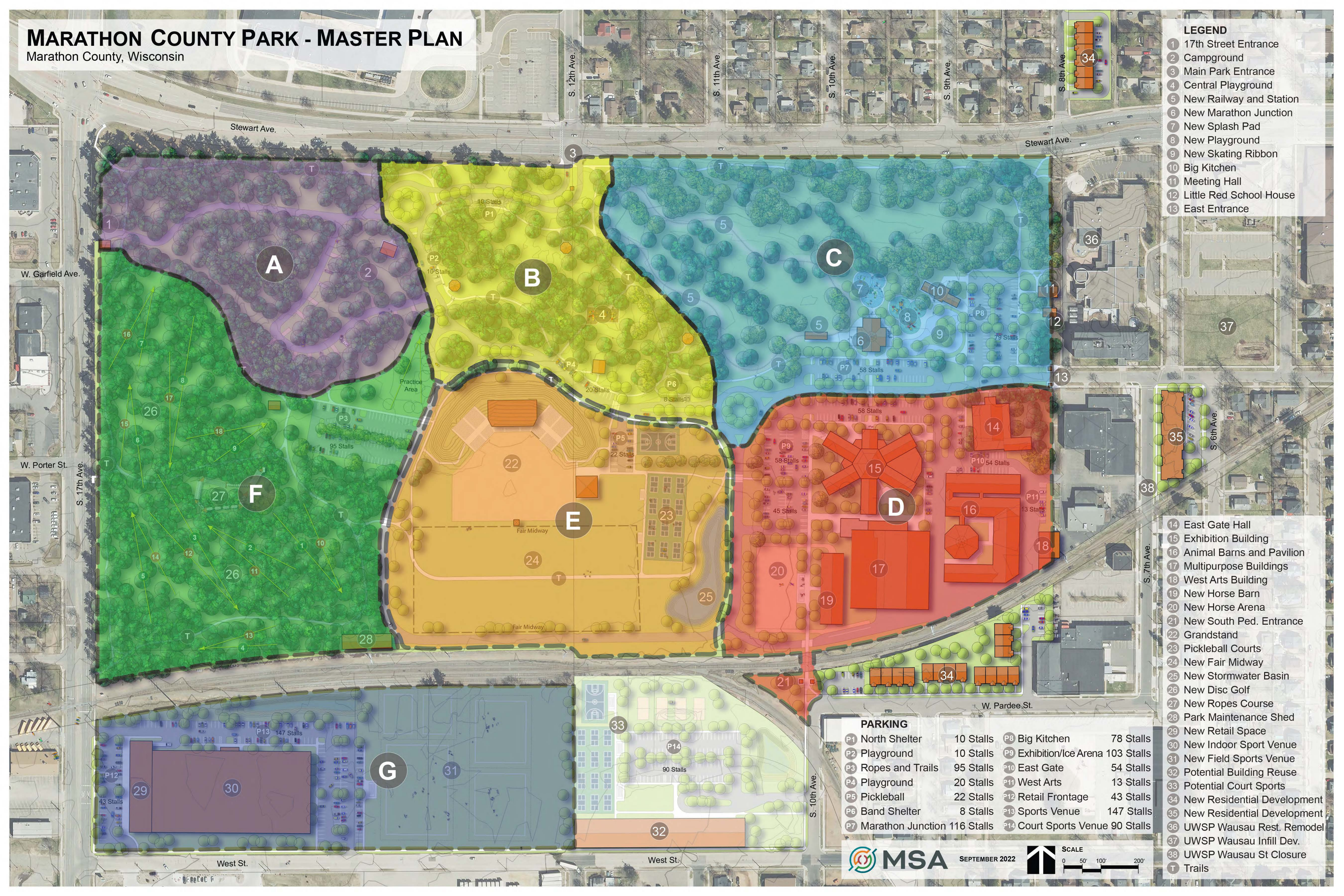
- 14 East Gate Hall
- 15 Exhibition Building
- 16 Animal Barns and Pavilion Buildings
- 17 Multipurpose Buildings
- 18 West Arts Building
- 19 New Horse Barn
- 20 New Horse Arena
- 21 New South Ped. Entrance
- 22 Grandstand
- 23 Pickleball Courts
- 24 New Fair Midway
- 25 New Stormwater Basin
- 26 New Disc Golf
- 27 New Ropes Course
- 28 Park Maintenance Shed
- 29 New Retail Space
- 30 New Indoor Sport Venue
- 31 New Field Sports Venue
- 32 Potential Building Reuse
- 33 Potential Court Sports
- 34 New Residential Development
- 35 New Residential Development
- 36 UWSP Wausau Rest. Remodel
- 37 UWSP Wausau Infill Dev.
- 38 UWSP Wausau St Closure
- T Trails

PARKING

P1 North Shelter	10 Stalls	P8 Big Kitchen	78 Stalls
P2 Playground	10 Stalls	P9 Exhibition/Ice Arena	103 Stalls
P3 Ropes and Trails	95 Stalls	P10 East Gate	54 Stalls
P4 Playground	20 Stalls	P11 West Arts	13 Stalls
P5 Pickleball	22 Stalls	P12 Retail Frontage	43 Stalls
P6 Band Shelter	8 Stalls	P13 Sports Venue	147 Stalls
P7 Marathon Junction	116 Stalls	P14 Court Sports Venue	90 Stalls



SEPTEMBER 2022



Marathon County Westside Plan Improvements

9/29/2022

Cost Projection Summary

This summary compiles the costs projected within each part of the study area. The costs are expressed below in ranges of 90% to 120% of the more detailed projections. All costs are in 2022 dollars based on current pricing and bidding experience. Final costs will vary from these estimates due to inflation and design decisions.

Use Area		Suggested Timing/Phasing			
		2023-2024	2025-2027	2028-2032	2033-2037
A	\$560,000 - \$740,000	\$ 40,000	\$ 580,000	\$ -	\$ -
B	\$1,750,000 - \$2,330,000	\$ 230,000	\$ 1,580,000	\$ 130,000	\$ -
C	\$5,550,000 - \$7,400,000	\$ 1,910,000	\$ 2,670,000	\$ 620,000	\$ 170,000
D	\$13,280,000 - \$17,710,000	\$ 260,000	\$ 6,380,000	\$ 420,000	\$ 7,670,000
E	\$1,930,000 - \$2,580,000	\$ 330,000	\$ 1,440,000	\$ 210,000	\$ -
F	\$1,150,000 - \$1,530,000	\$ 170,000	\$ -	\$ 1,110,000	\$ -
G	\$26,750,000 - \$35,670,000	\$ -	\$ 29,720,000	\$ -	\$ -
TOTAL	\$50,970,000 - \$67,960,000	\$ 2,940,000	\$ 42,370,000	\$ 2,490,000	\$ 7,840,000
Excluding Area G	\$24,220,000 - \$32,290,000		\$ 12,650,000		

USE AREA A

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
 Costs will vary from these estimates due to inflation and final design decisions

	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Sub Total</u>	<u>Suggested Timing/Phasing</u>				
					<u>2023-2024</u>	<u>2025-2027</u>	<u>2028-2032</u>	<u>2033-2037</u>	
Demolition									
Shelter Removal	1	LS	\$ 30,000	\$ 30,000	\$ 30,000				
Pavement Removal	9,206	SF	\$ 2	\$ 18,412		\$ 18,412			
Improvements									
Asphalt Path	5,670	SF	\$ 3	\$ 17,010		\$ 17,010			
Repave Asphalt Road	35,450	SF	\$ 5	\$ 177,250		\$ 177,250			
Gravel Camping Pads	15,120	SF	\$ 2	\$ 30,240		\$ 30,240			
Utility Upgrades	1	LS	\$ 50,000	\$ 50,000		\$ 50,000			
Utility Pedestals	28	EA	\$ 1,500	\$ 42,000		\$ 42,000			
Restroom Maintenance	1	LS	\$ 80,000	\$ 80,000		\$ 80,000			
General Landscaping	1	LS	\$ 25,000	\$ 25,000		\$ 25,000			
			Sub Total	\$ 469,912	\$ 30,000	\$ 439,912	\$ -	\$ -	\$ -
			20% Contingency	\$ 93,982	\$ 6,000	\$ 87,982	\$ -	\$ -	\$ -
			12% Engineering	\$ 56,389	\$ 3,600	\$ 52,789	\$ -	\$ -	\$ -
			Total	\$ 620,284	\$ 39,600	\$ 580,684	\$ -	\$ -	\$ -

USE AREA B

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
 Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing				
					2023-2024	2025-2027	2028-2032	2033-2037	
Demolition									
Pavement Removal	76,200	SF	\$ 2	\$ 152,400		\$ 152,400			
Clear and Grub	9,206	SF	\$ 1.5	\$ 13,809		\$ 13,809			
Improvements									
Asphalt Paths	158,520	SF	\$ 3	\$ 475,560		\$ 475,560			
Asphalt Roads/Parking	81,151	SF	\$ 5	\$ 405,755		\$ 405,755			
Table Top Crossings	600	SF	\$ 18	\$ 10,800		\$ 10,800			
Shelter Maintenance	3	EA	\$ 5,000	\$ 15,000		\$ 15,000			
Restroom Maintenance	1	LS	\$ 50,000	\$ 50,000		\$ 50,000			
Site Furnishings/Benches	10	EA	\$ 1,200	\$ 12,000			\$ 12,000		
Utility Upgrades	1	LS	\$ 175,000	\$ 175,000	\$ 175,000				
Site Lighting	1	LS	\$ 90,000	\$ 90,000			\$ 90,000		
Canopy Trees	43	EA	\$ 600	\$ 25,800		\$ 25,800			
General Landscape	1	LS	\$ 45,000	\$ 45,000		\$ 45,000			
			Sub Total	\$ 1,471,124	\$ 175,000	\$ 1,194,124	\$ 102,000	\$ -	
			20% Contingency	\$ 294,225	\$ 35,000	\$ 238,825	\$ 20,400	\$ -	
			12% Engineering	\$ 176,535	\$ 21,000	\$ 143,295	\$ 12,240	\$ -	
			Total	\$ 1,941,884	\$ 231,000	\$ 1,576,244	\$ 134,640	\$ -	

USE AREA C

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing			
					2023-2024	2025-2027	2028-2032	2033-2037
Demolition								
Clear and Grub	96,250	SF	\$ 1.5	\$ 144,375		\$ 144,375		
Pavement Removal	129,300	SF	\$ 2	\$ 258,600		\$ 258,600		
Gravel Removal/Reuse	22,700	SF	\$ 0.5	\$ 11,350		\$ 11,350		
Marathon Station Removal	5,000	SF	\$ 6	\$ 30,000		\$ 30,000		
Restroom Removal	1,500	SF	\$ 6	\$ 9,000			\$ 9,000	
Train Station Removal	1,200	SF	\$ 6	\$ 7,200			\$ 7,200	
Train Track Removal	200	LF	\$ 20	\$ 4,000			\$ 4,000	
Splash Pad Buildings Removal	2,000	SF	\$ 6	\$ 12,000	\$ 12,000			
Splash Pad Removal	15,000	LS	\$ 3	\$ 45,000	\$ 45,000			
Improvements								
New Marathon Station	5,800	SF	\$ 250	\$ 1,450,000		\$ 1,450,000		
New Train Station	1,500	SF	\$ 150	\$ 225,000			\$ 225,000	
Splash Pad	1	LS	\$ 550,000	\$ 550,000	\$ 550,000			
Playground	1	LS	\$ 400,000	\$ 400,000	\$ 400,000			
Ice Ribbon	1	LS	\$ 125,000	\$ 125,000				\$ 125,000
Concrete Walks	32,000	SF	\$ 10	\$ 320,000		\$ 320,000		
Asphalt Paths	10,800	SF	\$ 3	\$ 32,400		\$ 32,400		
Asphalt Roads/Parking	46,000	SF	\$ 5	\$ 230,000		\$ 230,000		
Table Top Crossings	600	EA	\$ 16	\$ 9,600		\$ 9,600		
Utilities Upgrade	1	LS	\$ 450,000	\$ 450,000	\$ 450,000			
Site Lighting	1	EA	\$ 200,000	\$ 200,000			\$ 200,000	
Site Furnishings/Benches	24	EA	\$ 1,200	\$ 28,800			\$ 28,800	
Gateway Columns Restoration	2	LS	\$ 8,000	\$ 16,000			\$ 16,000	
Canopy Trees	65	EA	\$ 600	\$ 39,000		\$ 39,000		
General Landscaping	1	LS	\$ 75,000	\$ 75,000		\$ 75,000		
			Sub Total	\$ 4,672,325	\$ 1,445,000	\$ 2,156,000	\$ 469,800	\$ 125,000
			20% Contingency	\$ 934,465	\$ 289,000	\$ 258,720	\$ 93,960	\$ 25,000
			12% Engineering	\$ 560,679	\$ 173,400	\$ 258,720	\$ 56,376	\$ 15,000
			Total	\$ 6,167,469	\$ 1,907,400	\$ 2,673,440	\$ 620,136	\$ 165,000

USE AREA D

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing			
					2023-2024	2025-2027	2028-2032	2033-2037
Demolition								
Clear and Grub	12,000	SF	\$ 1.5	\$ 18,000		\$ 18,000		
Building Removals	1	LS	\$ 50,000	\$ 50,000		\$ 50,000		
Pavement Removal	93,700	SF	\$ 2	\$ 187,400		\$ 187,400		
Improvements								
Concrete Walks	29,821	SF	\$ 10	\$ 298,210		\$ 298,210		
Asphalt Roads/Parking	437,740	SF	\$ 5	\$ 2,188,700		\$ 2,188,700		
Table Top Crossings	1,200	SF	\$ 16	\$ 19,200		\$ 19,200		
Utilities Upgrade	1	LS	\$ 200,000	\$ 200,000	\$ 200,000			
Site Lighting	1	LS	\$ 150,000	\$ 150,000			\$ 150,000	
Site Furnishing Benches	12	EA	\$ 1,200	\$ 14,400			\$ 14,400	
Exhibition Building Improvements	33,600	SF	\$ 30	\$ 1,008,000				\$ 1,008,000
Multipurpose Building Replacement	45,000	SF	\$ 100	\$ 4,500,000				\$ 4,500,000
Multipurpose Building Addition*	4,500	SF	\$ 250	\$ 1,125,000		\$ 1,125,000		
Horse Barn Move/Improvements	10,000	SF	\$ 30	\$ 300,000				\$ 300,000
Horse Arena	24,000	SF	\$ 2	\$ 48,000		\$ 48,000		
Horse Arena Fence	660	LF	\$ 30	\$ 19,800		\$ 19,800		
East Gate Hall Entrance	1	LS	\$ 250,000	\$ 250,000		\$ 250,000		
East Gate Hall Floor	9,000	SF	\$ 25	\$ 225,000		\$ 225,000		
East Gate Hall clerestory windows	12	EA	\$ 7,500	\$ 90,000		\$ 90,000		
East Gate Hall ceiling/acoustics	9,000	SF	\$ 20	\$ 180,000		\$ 180,000		
East Gate Hall HVAC	1	LS	\$ 50,000	\$ 50,000		\$ 50,000		
South Entrance Columns	2	EA	\$ 40,000	\$ 80,000			\$ 80,000	
Pedestrian Rail Crossing	1	LS	\$ 75,000	\$ 75,000			\$ 75,000	
Canopy Trees	60	EA	\$ 600	\$ 36,000		\$ 36,000		
General Landscaping	1	LS	\$ 65,000	\$ 65,000		\$ 65,000		
			Sub Total	\$ 11,177,710	\$ 200,000	\$ 4,832,310	\$ 319,400	\$ 5,808,000
			20% Contingency	\$ 2,235,542	\$ 40,000	\$ 966,462	\$ 63,880	\$ 1,161,600
			12% Engineering	\$ 1,341,325	\$ 24,000	\$ 579,877	\$ 38,328	\$ 696,960
			Total	\$ 14,754,577	\$ 264,000	\$ 6,378,649	\$ 421,608	\$ 7,666,560

*If needed due to delayed Indoor Sports Facility

USE AREA E

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing				
					2023-2024	2025-2027	2028-2032	2033-2037	
Demolition									
Pavement Removal	30,500	SF	\$ 2	\$ 61,000		\$ 61,000			
Gravel Removal	92,600	SF	\$ 0.5	\$ 46,300		\$ 46,300			
Horse Arena Removal and Salvage	1	LS	\$ 15,000	\$ 15,000		\$ 15,000			
Outdoor Hockey Rink and Salvage	1	LS	\$ 5,000	\$ 5,000		\$ 5,000			
Improvements									
Concrete Walks	29,705	SF	\$ 10	\$ 297,050		\$ 297,050			
Asphalt Paths	11,300	SF	\$ 3	\$ 33,900		\$ 33,900			
Asphalt Roads/Parking	45,286	SF	\$ 5	\$ 226,430		\$ 226,430			
Table Top Crossings	1,200	SF	\$ 18	\$ 21,600		\$ 21,600			
Basketball Court	8,100	SF	\$ 15	\$ 121,500			\$ 121,500		
Pickleball expansion (current bball court)	6,000	SF	\$ 5	\$ 30,000			\$ 30,000		
Site Furnishing/Benches	8	EA	\$ 1,200	\$ 9,600			\$ 9,600		
Utilities Upgrades	1	LS	\$ 250,000	\$ 250,000	\$ 250,000				
Site Lighting	1	LS	\$ 115,000	\$ 115,000		\$ 115,000			
Pond/Storm Water Grading	4,500	CY	\$ 10	\$ 45,000		\$ 45,000			
Canopy Trees	39	EA	\$ 600	\$ 23,400		\$ 23,400			
Lawn Seeding	272,000	SF	\$ 0.15	\$ 40,800		\$ 40,800			
Lawn Underdrain System	1	LS	\$ 260,000	\$ 260,000		\$ 260,000			
General Landscaping	1	LS	\$ 25,000	\$ 25,000		\$ 25,000			
			Sub Total	\$ 1,626,580	\$ 250,000	\$ 1,088,180	\$ 161,100	\$ -	\$ -
			20% Contingency	\$ 325,316	\$ 50,000	\$ 217,636	\$ 32,220	\$ -	\$ -
			12% Engineering	\$ 195,190	\$ 30,000	\$ 130,582	\$ 19,332	\$ -	\$ -
			Total	\$ 2,147,086	\$ 330,000	\$ 1,436,398	\$ 212,652	\$ -	\$ -

USE AREA F

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
 Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing				
					2023-2024	2025-2027	2028-2032	2033-2037	
Demolition									
Clear and Grub	116,000	SF	\$ 1.5	\$ 174,000			\$ 174,000		
Pavement Removal	38,200	SF	\$ 2	\$ 76,400			\$ 76,400		
Improvements									
Concrete Walks	3,600	SF	\$ 10	\$ 36,000			\$ 36,000		
Asphalt Trail	21,200	SF	\$ 3	\$ 63,600			\$ 63,600		
Asphalt Roads/Parking	44,500	SF	\$ 5	\$ 222,500			\$ 222,500		
Shelter Improvements	1	LS	\$ 20,000	\$ 20,000			\$ 20,000		
Site Furnishing Benches	12	EA	\$ 1,200	\$ 14,400			\$ 14,400		
Site Furnshings Picnic Tables	24	EA	\$ 1,800	\$ 43,200			\$ 43,200		
Ropes Course	1	LS	\$ 65,000	\$ 65,000			\$ 65,000		
Disc Golf Course Baskets/Tee Pads	18	EA	\$ 1,500	\$ 27,000			\$ 27,000		
Utilities Upgrade	1	LS	\$ 125,000	\$ 125,000	\$ 125,000				
Site Lighting	1	LS	\$ 75,000	\$ 75,000			\$ 75,000		
General Landscape	1	LS	\$ 25,000	\$ 25,000			\$ 25,000		
			Sub Total	\$ 967,100	\$ 125,000	\$ -	\$ 842,100	\$ -	
			20% Contingency	\$ 193,420	\$ 25,000	\$ -	\$ 168,420	\$ -	
			12% Engineering	\$ 116,052	\$ 15,000	\$ -	\$ 101,052	\$ -	
			Total	\$ 1,276,572	\$ 165,000	\$ -	\$ 1,111,572	\$ -	

USE AREA G

All cost estimates are in 2022 dollars based on current pricing and bidding experience.
Costs will vary from these estimates due to inflation and final design decisions

	Quantity	Unit	Unit Cost	Sub Total	Suggested Timing/Phasing				
					2023-2024	2025-2027	2028-2032	2033-2037	
Demolition									
Building Removals	210,000	SF	\$ 6	\$ 1,260,000		\$ 1,260,000			
Pavement Removals	240,500	SF	\$ 2	\$ 481,000		\$ 481,000			
Improvements									
Retail Building	14,750	SF	\$ 250	\$ 3,687,500		\$ 3,687,500			
Indoor Sports Facility	94,000	SF	\$ 160	\$ 15,040,000		\$ 15,040,000			
Concrete Walks	23,020	SF	\$ 10	\$ 230,200		\$ 230,200			
Asphalt Roads/Parking	82,522	SF	\$ 5	\$ 412,610		\$ 412,610			
Utilities	1	LS	\$ 450,000	\$ 450,000		\$ 450,000			
Site Lighting	1	EA	\$ 385,000	\$ 385,000		\$ 385,000			
Bleachers	1	EA	\$ 12,500	\$ 12,500		\$ 12,500			
Canopy Trees	66	EA	\$ 600	\$ 39,600		\$ 39,600			
Field Underdrainage	1	LS	\$ 300,000	\$ 300,000		\$ 300,000			
Lawn Seeding	327,000	SF	\$ 0.15	\$ 49,050		\$ 49,050			
Irrigation	1	LS	\$ 35,000	\$ 35,000		\$ 35,000			
General Landscaping	1	LS	\$ 75,000	\$ 75,000		\$ 75,000			
4' Fence at Fields	1,800	LF	\$ 18	\$ 32,400		\$ 32,400			
Pond/Storm Water Grading	2,750	CY	\$ 10	\$ 27,500		\$ 27,500			
			Sub Total	\$ 22,517,360	\$ -	\$ 22,517,360	\$ -	\$ -	
			20% Contingency	\$ 4,503,472	\$ -	\$ 4,503,472	\$ -	\$ -	
			12% Engineering	\$ 2,702,083	\$ -	\$ 2,702,083	\$ -	\$ -	
			Total	\$ 29,722,915	\$ -	\$ 29,722,915	\$ -	\$ -	