



MARATHON COUNTY PARK COMMISSION AGENDA

Date and Time of Meeting: Tuesday, February 2, 2021 at 10:30am

Meeting Location: Conference Room #5, 212 River Drive, Wausau WI 54403

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Commission members and the public to attend this meeting remotely. To this end, instead of attendance in person, Commission members and the public may attend this meeting by telephone conference. If Commission members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number: 1-408-418-9388.

Access Code: 146 271 9604 Password: Parks02022021 (7275702022021 from phones and video systems)

If you are prompted to provide an "Attendee Identification Number," enter the "#" sign. No other number is required to participate in the telephone conference

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

Park Commission Members -

Commissioners: Connie Conrad, Dawn Herbst, Jean Maszk, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Parks, Recreation and Forestry Department Mission Statement: *Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

Agenda Items

- 1. Call to Order**
- 2. Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting.**
- 3. Approval of the Minutes of the January 5, 2021 Park Commission Meeting**
- 4. Policy Issues for Discussion and Committee Determination**
 - A. Discussion and Possible Action by Committee
 1. To Approve Changes to the Parks, Recreation, and Forestry Department 2021-2022 Facility and Program Fees
 2. To Proceed with Planning and Future Development of Rib Falls Park.
- 5. Operational Functions Required by Statute, Ordinance or Resolution:**
 - A. Discussion and Possible Action by Committee
 1. None
 - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
 1. None
- 6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
 - A. None

7. Educational Presentations/Outcome Monitoring Reports

- A. Park Update – Campgrounds, Bluegill Bay Park, Routine Operations
- B. Westside Master Plan Update

8. Announcements

- A. Next Meeting Date & Time, Location – Tuesday, March 2, 2021 at 10:30am at 212 River Dr., Wausau WI 54403, Room 5 or via Webex
- B. Future Agenda Items - Sponsorship Plan, Naming Rights

9. Adjourn

Signed /s/ Jamie Polley
Presiding Officer or Her Designee

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

FAXED TO DAILY HERALD

THIS NOTICE POSTED AT THE COURTHOUSE

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date January 28, 2021 Time 2:45 p.m.

Date _____ Time _____

By Jodi Luebbe

By _____

AGENDA SUMMARY

4. A1. Discussion and Possible Action on changes to the Parks, Recreation, and Forestry Department 2021-2022 Facility and Program Fees

The 2021 – 2022 Facility and Program Fees were reviewed and approved by the Parks Commission on September 1, 2020. In December the department purchased a new Recreation Software that staff is currently working on setting up. The new software will allow for the majority of all passes, recreation programs, and facility rentals to be done online. As staff was setting up the fees in the new system inconsistencies and fee changes were identified. The fee schedule with the proposed changes is enclosed for your review. Approval of the fees is recommended at this time for us to set up the software system correctly. The go live date for the new recreation software is March 1.

The fees that are proposed to be changed and in need of approval are highlighted in green.

4. A2. Discussion and Possible Action to Proceed with Planning and Future Development of Rib Falls Park.

The 2020-2024 County Comprehensive Outdoor Recreation Plan identified the development of a master plan for Rib Falls Park as a high priority. In 1982 the County purchased 314 acres adjacent to the Rib River and just west of County Highway S from Wisconsin Valley Improvement Company for Highway Department needs and future park development. Since 2004 the site has been mined for sand and gravel. Staff is verifying that the non-metallic mining operations are complete to move forward with park development.

Enclosed in your packet is the original resolution of when the land was purchased, for a bit of history, as well as a preliminary site plan for the park development. Also included is a topographical survey of the lake within the park that was just recently completed by the Sheriff's Office. Currently Rib Falls Park contains a playground, restrooms and shelter on the original park land. The undeveloped 314 acres is currently not available to the public. The lake area is utilized by the Sheriff's Office for various trainings including their Dive Team training.

A park fund was established with the proceeds from the mining activities for the development of the park. This fund currently has a balance of \$497,420.00. Additionally, \$80,000 is budgeted in the 2021 budget for Rib Falls Park in which the funds can be used for the final design development and construction documents. The Commission is asked to discuss the preliminary design of the park and determine what, if any, changes should be considered. Staff will be putting together a Request for Proposals (RFP) for design services to develop a final plan, cost estimates and potentially construction documents for the park. It is anticipated that once the firm is hired staff will conduct a few community input sessions on the park design. Staff will reach out to the town as well.

7A. Park Updates

Campgrounds (BEP Park):

Staff is currently underway processing over 100 cords of firewood for camping season

Bluegill Bay Park:

Vegetation management; staff is using a forestry mulching head attachment on a tracked skid steer to remove undesirable invasive species (i.e. buckthorn, honeysuckle) in designated areas. Also cutting back other species for "rejuvenation" of desirable species.

Routine Operations/Programs:

Snow grooming operations; Nine Mile Forest and Sylvan Hill Recreation Area.

Snow removal operations

Urban forestry program; tree trimming, removals, stump grinding,

Building and structure maintenance.

Equipment maintenance and repair

Restroom Maintenance (few)

7B. Westside Master Plan Update

Staff will provide the Commission with an update on the vision and process to revise the Westside Master Plan. It is the goal of County Administration to get the RFP to update the Master Plan out within the first quarter of 2021. Staff is working with Facility and Capital Management staff to develop the RFP.

DRAFT
MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: January 5, 2021 at 10:30 am

Meeting Location: Conference Room 5, 212 River Drive, Wausau WI 54403

Park Commissioners present: Connie Conrad, Dawn Herbst, Jean Maszk-(via webex), Allen Opall-(via webex), Pat Peckham, Rick Seefeldt-(via webex), James Wadinski

Staff present: Jamie Polley-Director, Marcus Aumann-Asst. Director of Community Services-(via webex), Greg Freix- Asst. Director of Operations, Mitchell Fox – Motorized Recreation Coordinator-(via webex), Recreational Deputy Michael Van Offeren-(via webex)

1. Call to Order – President Conrad called the Park Commission meeting to order at 10:30am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

2. Public Comment – None brought forward

3. Approval of the Minutes of the December 1, 2020 Park Commission Meeting – Motion by Maszk, second by Peckham to approve the December 1, 2020 with a change to item three under approval of the September 29, 2020 minutes where the sentence was modified to add the words “*within forested areas*”. Suggestion was made to add the words “*of woody plants*” so that the sentence reads “People that feed the deer help keep the population above where it is sustainable and regeneration of *woody plants* within forested areas at Bluegill Bay Park will be decimated by the deer if they continue to be at the current population. Motion **carried** by voice vote, vote reflected as 7-0.

4. Policy Issues for Discussion and Committee Determination

A. Discussion and Possible Action by Committee

1. Snowmobile and ATV Grant Program Overview – Mitch Fox, Motorized Recreation Coordinator explained that this is a State program and Marathon County manages the grant work for twenty-nine snowmobile clubs and one ATV/UTV club. The program is user funded based off of trail pass fees and out of State fees. The volunteer based clubs make, maintain, brush, sign, and groom the trails. There are about 20.75 miles of summer ATV/UTV trails, 791 winter snowmobile trails, and 699.5 winter ATV/UTV trails. Fox handles the paperwork for the general trail maintenance, new bridge projects, bids, new trail applications, and rehabilitation projects. He explained how the clubs receive grant monies for their funded trails. They also have their own individual club trails they manage that are not paid for from that same grant funding. All of the clubs preseason and grooming paperwork is submitted to him for review and after his review it goes to a DNR specialist. At the end of the season everything is then audited. Fox discussed how the weather dictates when trails can be open and that safety is a huge concern. He noted a positive change has been the addition of the two recreation deputies especially from a landowner standpoint in keeping the trails open. Fox discussed some of his other work including public outreach, managing the County snowmobiling website, and working on projects such as an ATV/UTV trailhead kiosk at the Burma Forest Unit. He discussed the verbal agreements that are approved as means for the clubs to gain access on private properties and the contract that the County has with the clubs that dictate the clubs responsibilities. Currently Fox is working on updating this contract. Questions about the program were answered.

5. Operational Functions Required by Statute, Ordinance or Resolution: A. Discussion and Possible Action by Committee and B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration - None

6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee

A. Proposed Amendments to Chapter 19 of the Marathon County Code of Ordinances – Polley said she had discussion with Corporation Counsel regarding the changes to the ordinances. Commission had previously discussed allowing drones by permit. Commission could either not include drones in the ordinance, which is what some communities have chosen because they are so highly regulated by the FAA, or could include them in the ordinance but then it would have to be very specific on when and for what uses a permit would be issued per Corporation Counsel’s direction. Polley and Deputy Van Offeren have not received complaints about drone use in County parks. Deputy Van Offeren explained if he saw a violation of FAA

regulations the federal agents would be notified. If there was drone use with a complaint of inappropriate use like invasion of privacy or disorderly conduct then there are laws that he could enforce. Discussion followed. Polley noted that if problems occur in the future they could revisit this item. Polley will remove the addition of drones from the ordinance and Department staff will become familiar with the FAA guidelines.

Polley explained that currently there is nothing in the ordinance for metal detecting but something could be added if Commission wanted to prohibit them. Polley discussed the current Department guidelines for metal detecting and asked if it was sufficient to keep using the guidelines and not include metal detecting in the ordinance. Commission thought the guidelines were sufficient after clarifying some of the language. Language regarding some of the other ordinances was clarified. Peckham questioned if leashed dogs could be allowed on the margins of the sports complex facility where it is not mowed. He sees a number of people doing a loop around the perimeter of it and taking dogs on east side of it where it is not mowed. Staff was not in favor of allowing dogs in the sports complex. Polley noted that dogs are now allowed in the Eau Claire Conservancy and felt there was ample space outside of the facility. Discussion followed. **Motion** by Peckham, second by Maszk to allow dogs in the un-mowed areas of the sports complex. Motion **failed** by voice vote, vote reflected as 2-4-1 with Peckham and Maszk voting in favor and Wadinski, Conrad, Herbst, Seefeldt voting against. Opall's vote could not be heard. Polley discussed a couple more wording changes per Corporation Counsel's direction in the ordinances. **Motion** by Wadinski, second by Peckham to adopt the changes to the ordinance and recommend them to the Environmental Resource Committee. Motion **carried** by voice vote, vote reflected as 7-0.

7. Educational Presentation/Outcome Monitoring Reports for Discussion

A. Participation in Office of Outdoor Recreation Roundtable Virtual Meeting – Polley said the Office of Outdoor Recreation has been holding virtual meetings to discuss different aspects of outdoor recreation and the resources that their office could possibly help with. Polley felt the new director was very open minded about how to better the states outdoor recreation both from what is available and the promotion of it to helping figure out funding to improve it.

8. Announcements

A. Next Meeting Date & Time, Location – Tuesday, February 2, 2021 at 10:30 am, Rm 5 or via Webex, 212 River Dr., Wausau WI 54403

B. Future Agenda Items – sponsorship plan, naming rights policy, possible late summer park tour

9. Adjourn – **Motion** by Herbst, second by Peckham to adjourn at 11:45 am. Motion **carried** by voice vote, vote reflected as 7-0.

PROPOSED REVISIONS 1.27.21 2021 FACILITY AND PROGRAM FEES AND 2022 SHELTER FEES

	2021	2022	2023
ADMINISTRATIVE			
<u>NSF Fee</u>	\$30	\$30	TBD
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.			
<u>Contracts with insurance or scheduling needs fee</u>	\$30	\$30	TBD
A number of our facility use contracts require the user to have liability insurance to protect themselves and the City or require scheduling meetings involving multiple users. Processing the insurance and conducting scheduling meetings consume hours of administrative time. A \$30.00 administrative fee for processing these more complex use agreements will partially offset the increased levels of service required by large events and long term uses.			
<u>Violation Notice</u> +user fee if applicable	\$50	\$50	TBD
BIKING			
<u>Mountain-Bay Trail</u>			
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.			
Mountain-Bay State Park Trail Annual Pass	\$25	DNR Determines	DNR Determines
Mountain-Bay State Park Trail Daily Pass	\$5	\$5	TBD
Mountain-Bay State Park Trail - Permit to Cross Trail	\$200	\$200	TBD
<u>Nine Mile</u>			
Fees are mandatory for all bikers, including race participants			
Nine Mile Annual Pass (12 and older)	\$30	TBD	TBD
Nine Mile Daily Pass (12 and older)	\$5	TBD	TBD
Nine Mile Replacement	\$10	TBD	TBD
BOAT LAUNCH			
Annual Sticker	\$30	\$30	TBD
Business Sticker	\$50	\$50	TBD
Daily Pass	\$6	\$6	TBD
Additional	\$10	\$10	TBD
Replacement	\$10	\$10	TBD
CAMPING			
<u>Big Eau Pleine Park</u>			
Family Campground (106 sites)			
West Lakeview w/electricity	\$23/night	TBD	TBD
West and South Unit w/electricity	\$21/night	TBD	TBD
South Unit Lakeview non electricity	\$20/night	TBD	TBD
South Unit non electricity	\$18/night	TBD	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Group Campground (200 maximum capacity)			
1 - 25 people	\$140/night	TBD	TBD
26+ people	\$190/night	TBD	TBD
Firewood	\$6/bundle	\$6/bundle	TBD
Sanitary Dumping Station	\$7	\$7	TBD
<u>Dells of the Eau Claire Park</u>			
Family Campground (28 sites)			
With electricity (23 sites)	\$21/night	TBD	TBD
Without electricity (5 sites)	\$18/night	TBD	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD

	2021	2022	2023
Group Campground (300 maximum capacity)			
1-25 people	\$125/night	TBD	TBD
26+ people	\$170/night	TBD	TBD
Firewood	\$6/bundle	\$6/bundle	TBD
<u>Marathon Park (35 sites)</u>			
With electricity	\$26/night	TBD	TBD
Without electricity	\$21/night	TBD	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Sanitary Dumping Station	\$7	\$7	TBD
Forest Unit Undesignated Camping Permit	\$15	\$15	TBD

DISC GOLF

Big Eau Pleine Disc Golf

*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-17 yr. old children)

Annual Family* Pass	\$30+(50% off each addtl)	TBD	TBD
Annual Adult Pass	\$30	\$30	TBD
Annual Youth Pass (17 and under)	\$20		
Daily Pass	\$4	\$4	TBD

EVENT AND RACE FEES

Nine Mile– School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)	\$420	\$420	\$420
<u>School Cross Country Running Races</u>	<u>Negotiable</u>	<u>Negotiable</u>	<u>Negotiable</u>
Events/Races - under 100 participants	\$5.25 per participant	TBD	TBD
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll	\$12/roll
Event Fees - Barricades	\$7/each	\$7/each	\$7/each
Event Fees - Picnic Tables	\$20/each	\$20/each	\$20/each
Event Fees - Manual Post Pounder	\$35	\$35	\$35
Event Fees - Water Stand Pipes	\$50/each	\$50/each	\$50/each
Event Fees - Backflow Preventers	\$12/each	\$12/each	\$12/each
Event Fees - Bleacher Planks	\$7/each	\$7/each	\$7/each
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event	\$165/panel/event
Event Fees - Portable Stage	\$200/each	\$200/each	\$200/each
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	\$100/each
Event Fees - Sound/Light System (400 Block)	\$165	\$165	\$165
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person	\$45/hr/person
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person	\$70/hr/person
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes

FACILITIES AND SHELTERS

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr	\$40/hr
<u>Key Replacement Fee</u>	<u>\$20</u>	<u>\$20</u>	<u>\$20</u>
<u>Police/Fire Dept Fee</u>	<u>\$125+Labor & materials</u>	<u>\$125+Labor & materials</u>	<u>\$125+Labor & materials</u>
Misc.	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	5.50%
Late Payment Fee	\$50/30 days	\$50/30 days	\$50/30 days

Deposits

Key Deposits	\$50	\$50	\$50
Facility Rental with Alcohol/Amplified Music Deposit	\$200	\$200	\$200
Tent, temporary structure, etc. Deposit	\$200	\$200	\$200
East Gate Hall Deposit	\$500	\$500	\$500
Grandstand Deposit (seats 4000)	\$500	\$500	\$500

	2021	2022	2023
Multi-Purpose Buildings 1 & 2 Deposit	\$500	\$500	\$500
<u>400 Block</u> (City Special Event Permit fees not included)			
Private event sponsored by a private group	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$204/4 hrs or less per day \$408/greater than 4 hrs per day
Admission event	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$204/4 hrs or less per day \$408/greater than 4 hrs per day
Free event - open to the public	\$75/ 4 or less hrs per day \$150/greater than 4 hrs per day	\$75/4 hrs or less per day \$150/greater than 4 hrs per day	\$77/4 hrs or less per day \$153/greater than 4 hrs per day
Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$153/day	\$156/day	TBD
Parks - Non - Exclusive Use Event Fee - Commercial	\$314/day	\$320/day	TBD
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. Includes Equipment Demo			
Facilities-Opening Shelter before 8:00am-1 hr. minimum-Non Comm	\$56/per hr	\$57/per hr	TBD
Parks - Open Shelter Prior to 8:00am 1 hr. minimum Comm	\$56/per hr	\$57/per hr	TBD
<u>Big Eau Pleine Park</u>			
Big Eau Pleine Enclosed Shelter-NonCommercial	\$102/day	\$104/day	TBD
Big Eau Pleine Enclosed Shelter-Commercial	\$209/day	\$213/day	TBD
Big Eau Pleine Open Shelter #29-NonCommercial	\$81/day	\$83/day	TBD
Big Eau Pleine Open Shelter #29-Commercial	\$169/day	\$172/day	TBD
<u>Bluegill Bay Park</u>			
Bluegill Bay Open Shelter #4-NonCommercial	\$63/day	\$64/day	TBD
Bluegill Bay Open Shelter #4-Commercial	\$129/day	\$132/day	TBD
<u>Cherokee Park</u>			
Cherokee Park Shelter-NonCommercial	\$102/day	\$104/day	TBD
Cherokee Park Shelter-Commercial	\$209/day	\$213/day	TBD
<u>Dells of the Eau Claire Park</u>			
Dells Enclosed Shelter-NonCommercial	\$114/day	\$116/day	TBD
Dells Enclosed Shelter-Commercial	\$238/day	\$243/day	TBD
Dells Open Shelter #13-NonCommercial	\$81/day	\$83/day	TBD
Dells Open Shelter #13-Commercial	\$169/day	\$172/day	TBD
Dells Open Shelter #14-NonCommercial	\$54/day	\$55/day	TBD
Dells Open Shelter #14-Commercial	\$113/day	\$115/day	TBD
<u>Marathon Park</u>			
Bandstand - NonCommercial	\$63/day	\$64/day	TBD
Bandstand - Commercial	\$129/day	\$132/day	TBD
(The Bandstand is reservable for the Wausau Community Band at no charge)			
Big Kitchen (1-200 people)-NonComm	\$175/day	\$179/day	TBD
Big Kitchen (1-200 people)-Commercial	\$350/day	\$357/day	TBD
Big Kitchen (201-300 people)-NonComm	\$308/day	\$314/day	TBD
Big Kitchen (201-300 people)-Commercial	\$615/day	\$627/day	TBD
Big Kitchen (301-500 people)-NonComm plus expenses (dumpster, etc)	\$435/day	\$444/day	TBD
Big Kitchen (301-500 people)-Commercial plus expenses (dumpster, etc)	\$870/day	\$888/day	
Cattle Barn No. 1 or No. 2 Non Commercial	\$157/day	\$160/day	TBD
Cattle Barn No. 2 Non Commercial	\$157/day	\$160/day	TBD
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$419/day	\$427/day	TBD
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$770/day	\$785/day	TBD

	2021	2022	2023
Cattle Barn No. 2 - Livestock Event Commercial	\$419/day	\$427/day	TBD
Cattle Barn No. 2 - Non Livestock Event Commercial	\$770/day	\$785/day	TBD
Cattle Barn No. 3 - Non Commercial	\$235/day	\$240/day	TBD
Cattle Barn No. 3 - Commercial	\$579/day	\$591/day	TBD
East Gate Hall Non-Comm (1-300 people)	\$487/day	\$497/day	TBD
East Gate Hall Non-Comm (301-800 people)	\$797/day	\$813/day	TBD
East Gate Hall Commercial (1-800 people)	\$1221/day	\$1245/day	TBD
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	\$78/hr	\$80/hr	TBD
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs	\$66	\$67	\$68
(Total of 50 Tables and 500 Chairs)			
Exhibition Building North Wing & Rotunda NonComm	\$235/day	\$240/day	TBD
Exhibition Building North Wing & Rotunda Commercial	\$579/day	\$591/day	TBD
Exhibition Building Each Additional Wing NonComm	\$235/day	\$240/day	TBD
Exhibition Building Each Additional Wing Commercial	\$579/day	\$591/day	TBD
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$78/hr	\$80/hr	TBD
Grandstand & Show Area Non Commercial	\$1084/day	\$1106/day	TBD
Grandstand & Show Area Commercial/day	Negotiable	Negotiable	TBD
Grandstand & Midway & Show Area Non Commercial	\$1353/day	\$1380/day	TBD
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	TBD
Horse Barn (stall/day) Non Commercial	\$33	\$34	TBD
Horse Barn (stall/day) Commercial	\$52	\$53	TBD
Horse Exercise Area Non Commercial	\$111/day	\$113/day	TBD
Horse Exercise Area Commercial/day (plus expenses for special services)	Negotiable	Negotiable	Negotiable
Infield NonCommercial	\$542	\$553	TBD
Infield Commercial	Negotiable	Negotiable	Negotiable
Judging Pavilion NonCommercial	\$235/day	\$240/day	TBD
Judging Pavilion Commercial	\$579/day	\$591/day	TBD
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$78/hr	\$80/hr	TBD
Marathon Junction Non Rental-NonComm	\$25/hour	\$27/hour	TBD
Marathon Junction Non Rental-Comm	\$50/hour	\$52/hour	TBD
Marathon Junction Evening Rental-NonComm	\$170/day	\$173/day	TBD
Marathon Junction Evening Rental-Comm	\$351/day	\$358/day	TBD
Marathon Junction All Day Rental-NonComm (8am-11pm)	\$240/day Max	\$250/day Max	TBD
Marathon Junction All Day Rental-Comm (8am-11pm)	\$500/day Max	\$520/day Max	TBD
Marathon Junction Train ride (2X round) each ride	\$1.25	TBD	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	TBD	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	TBD	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	TBD	TBD
Meeting Hall Summer Only-Non Commercial	\$156/day	\$159/day	TBD
Meeting Hall Summer Only-Commercial	\$327/day	\$327/day	TBD
Meeting Hall Summer Meeting Rate/min 2 hrs	\$45	\$46	TBD
Midway NonCommercial	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$487/day	\$497/day	TBD
MPB#1 Commercial<1500 people	\$1829/day	\$1866/day	TBD
MPB#1 Non Commercial >1500 people	\$645/day	\$658/day	TBD

	2021	2022	2023
MPB#1 Commercial >1500 people	\$2659/day	\$2712/day	TBD
Winter Use: Sept. 15 - March 30			
MPB#2 Non Commercial <1500 people	\$487/day	\$497/day	TBD
MPB#2 Commercial <1500 people	\$1829/day	\$1866/day	TBD
MPB#2 Non Commercial >1500 people	\$645/day	\$658/day	TBD
MPB#2 Commercial >1500 people	\$2659/day	\$2712/day	TBD
Winter Use: Oct. 15 - March 4			
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	\$78/hr	\$80/hr	TBD
Tables & Chairs - MPB's Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs	\$66	\$67	TBD
(Total of 50 tables and 500 chairs)			
Open Shelters (#1-4)-Non Commercial	\$54/day	\$55/day	TBD
Open Shelters (#1-4)-Commercial	\$113/day	\$115/day	TBD
Open Shelter #5-Non Commercial (No restrooms)	\$63/day	\$64/day	TBD
Open Shelter #5-Commercial (No restrooms)	\$129/day	\$132/day	TBD
Open Shelter #5 - Restroom Fee-Non Commercial	\$114/day	\$116/day	TBD
Open Shelter #5 - Restroom Fee-Commercial	\$238/day	\$243/day	TBD
Poultry Barn - Non Commercial	\$157/day	\$160/day	TBD
Poultry Barn-Livestock Event Commercial	\$419/day	\$427/day	TBD
Poultry Barn-Non Livestock Event Commercial	\$770/day	\$785/day	TBD
<u>Mission Lake Park</u>			
Mission Lake Open Shelter-Non Commercial	\$63/day	\$64/day	TBD
Mission Lake Open Shelter-Commercial	\$129/day	\$132/day	TBD
<u>Nine Mile Chalet</u>			
Nine Mile Chalet-Non Commercial	\$308/day	\$314/day	TBD
Nine Mile Chalet-Commercial	\$615/day	\$627/day	TBD
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	\$163/day	\$166/day	TBD
Oak Island Shelter - Commercial	\$339/day	\$346/day	TBD
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	\$109/day	\$111/day	TBD
PleasantView Shelter-Commercial	\$220/day	\$224/day	TBD
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	\$242/day	\$247/day	TBD
Riverside Shelter - Comm - 1-200	\$500/day	\$510/day	TBD
Riverside Shelter - NonComm - 201-300	\$402/day	\$410/day	TBD
Riverside Shelter - Comm - 201-300	\$833/day	\$850/day	TBD
Riverside Shelter - NonComm - 301-400	\$569/day	\$580/day	TBD
Riverside Shelter - Comm - 301-400	\$1174/day	\$1197/day	TBD
Riverside Shelter - Summr Mtg 1-50	\$43/hr	\$44/hr	TBD
Riverside Shelter - Summr Mtg 50+	\$54/hr	\$55/hr	TBD
Riverside Shelter - Winter Mtg 1-50	\$54/hr	\$55/hr	TBD
Riverside Shelter - Winter Mtg 50+	\$61/hr	\$62/hr	TBD
<u>Shooting Range</u>			
(No charge for hunter education or firearm safety training classes)			

	2021	2022	2023
Shooting Range Lodge-Non Commercial	\$94/day	\$96/day	TBD
Shooting Range Lodge-Commercial	\$196/day	\$200/day	TBD

Sylvan Hill Park

(meeting use minimum 2 hours)

Sylvan Hill Chalet - Non-Commercial	\$242/day	\$247/day	TBD
Sylvan Hill Chalet - Commercial	\$500/day	\$510/day	TBD
Sylvan Hill Chalet - Meeting 1-50	\$43/hr	\$44/hr	TBD
Sylvan Hill Chalet - Meeting 50+	\$54/hr	\$55/hr	TBD

ICE ARENA

All hourly rates are pretax.

MPB#1 and MPB#2 - For all ice	\$145/hour	TBD	TBD
MPB#1 and MPB#2 - High School Games	\$210/ hour	TBD	TBD

ICE SKATING - PUBLIC

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$3	TBD
Individual Skating Fee - Adult	\$4	\$4	TBD
Bonus Card - Youth - 10 sessions	\$20	\$20	TBD
Bonus Card - Adult - 10 sessions	\$30	\$30	TBD
Season Pass - Youth or Adult	\$75	\$75	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	TBD
-------------------------------	------------------	------------------	-----

MEMORIAL BENCH

	\$1,500	TBD	TBD
--	---------	-----	-----

SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for the calendar year ~~one year~~ ~~from date of purchase~~. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45	TBD	TBD
Daily Fee (12 & older)	\$5	TBD	TBD
Youth Under 12 Daily Fee	FREE	TBD	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, ~~Student: 18-23 with current student ID~~, Adult: 18+, Senior: 60+, *Family - One or two adults and at least one youth ~~or student~~. The adult(s) must be the parent or legal guardian of the youth(s) ~~student(s)~~. All adults and youth ~~and students~~ must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. ~~Nordic Ski Club Member Discount Nordic Ski Club members who pay their annual dues by Nov-30 are eligible for discounts on season passes purchased before Dec. 1st: Family Season Pass \$10; Adult or Senior Pass \$5.~~ Season passes will be discounted if purchased before November 30.

Nine Mile Cross-Country Ski Rates

Annual Pass thru Nov. 30th - Youth	\$55	TBD	TBD
Annual Pass thru Nov. 30th - Adult	\$95	TBD	TBD
Annual Pass thru Nov. 30th - Senior	\$65	TBD	TBD
Annual Pass thru Nov. 30th - Family			
1 Adult/1 Youth Student	\$120	TBD	TBD
1 Adult/2 Youth Student	\$140	TBD	TBD

	2021	2022	2023
1 Adult/3 Youth Student	\$160	TBD	TBD
2 Adult/1 Youth Student	\$195	TBD	TBD
2 Adult/2 Youth Student	\$215	TBD	TBD
2 Adult/3 Youth Student	\$235	TBD	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass after Nov. 30th - Youth	\$60	TBD	TBD
Annual Pass after Nov. 30th - Adult	\$105	TBD	TBD
Annual Pass after Nov. 30th - Senior	\$70	TBD	TBD
Annual Pass after Nov. 30th - Family			
Annual Family* Pass	\$105+(50% off each addtl)		
1 Adult/1 Youth Student	\$135	TBD	TBD
1 Adult/2 Youth Student	\$155	TBD	TBD
1 Adult/3 Youth Student	\$175	TBD	TBD
2 Adult/1 Youth Student	\$210	TBD	TBD
2 Adult/2 Youth Student	\$230	TBD	TBD
2 Adult/3 Youth Student	\$250	TBD	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass Replacement Ski	\$10	TBD	TBD
Night (after 5pm) - Youth/Student	\$5	TBD	TBD
Night (after 5pm) - Adult	\$7	TBD	TBD
Night (after 5pm) - Senior	\$6	TBD	TBD
Night Self Register permit (during hours chalet is closed)	\$5	TBD	TBD
Daily - Youth/Student	\$8	TBD	TBD
Daily - Adult	\$12	TBD	TBD
Daily - Senior	\$10	TBD	TBD
Daily Self Register permit (during hours chalet is closed)	\$8	TBD	TBD
Any Consecutive Two-Day - Youth/Student	\$13	TBD	TBD
Any Consecutive Two-Day - Adult	\$20	TBD	TBD
Any Consecutive Two-Day - Senior	\$16	TBD	TBD
Equipment			
Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	TBD	TBD
SNOWSHOEING - Nine Mile Snowshoe Rates			
Season passes will be discounted if purchased before November 30.			
Annual Pass Thru Nov. 30th - Snow Shoe Youth/Student	\$25	TBD	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Adult	\$40	TBD	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Senior	\$32	TBD	TBD
Annual Pass After Nov. 30th - Snow Shoe Youth/Student	\$30	TBD	TBD
Annual Pass After Nov. 30th - Snow Shoe Adult	\$45	TBD	TBD
Annual Pass After Nov. 30th - Snow Shoe Senior	\$37	TBD	TBD
Replacement Snowshoe Pass	\$10	TBD	TBD
Daily - Youth/Student	\$4	TBD	TBD
Daily - Adult	\$6	TBD	TBD
Daily - Senior	\$5	TBD	TBD
Any Consecutive Two-Day - Youth/Student	\$6	TBD	TBD
Any Consecutive Two-Day - Adult	\$10	TBD	TBD
Any Consecutive Two-Day - Senior	\$8	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$7	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes	\$5	TBD	TBD
SKI AND SNOWSHOE GROUP RATES			
School Groups - pass only	\$2 per student	TBD	TBD
School Groups - pass and equipment rental	\$7 per student	TBD	TBD
School Groups - teachers and chaperones	FREE	TBD	TBD

	2021	2022	2023
Organized Youth Group 10+ participants - pass only	\$6 per youth	TBD	TBD
Organized Youth Group 10+ participants - pass + equip rental	\$14 per youth	TBD	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$0.50 discount on each daily pass for groups of 10 or more			

SPORTS FIELDS AND COURTS

Athletic Park

Baseball game without admission fee	\$190/game(pre-tax)	TBD	TBD
Baseball Games with admission fee	\$190/game (pre-tax) plus 10% of gross admission	TBD	TBD
Field lights (evenings)	\$27/hour (pre-tax)	TBD	TBD
Non-baseball activities	Negotiable	TBD	TBD

Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult or Commercial or High School Use (3 hr max)	\$32/game	TBD	TBD
Organized Youth Use (2 hr max)	\$26/game	TBD	TBD
Additional time	\$10/hour		

Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$24	TBD	TBD
Large/Championship Field-2 hr game or practice fee per field	\$45	TBD	TBD
Field Lights (Championship field #12)	\$49/hr	TBD	TBD
Complete Complex Rental (add'l services negotiated)	\$2700/day	TBD	TBD
Field Lining	\$125/field	TBD	TBD

Soccer Group Per Player Fees

WAYS A - K,1	\$14/player	TBD	TBD
WAYS A - 2,3,4,5	\$18/player	TBD	TBD
WAYS A - (6-8), (9-12)	\$22/player	TBD	TBD
MC United - All age groups	\$35/player	TBD	TBD
WCFC - All age groups	\$35/player	TBD	TBD

General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use (3 hr max)	\$30/field/game or practice	TBD	TBD
Organized Youth Use or Commercial Use (2 hr max)	\$20/field/game or practice	TBD	TBD
Organized Youth Use	\$125/field/week	TBD	TBD
Additional time	\$10/hour		

Sunny Vale Softball Complex

Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$32/game/pre-tax	TBD	TBD
Ball Diamond Use - Organized Youth Use (2 hr max)	\$26/game/pre-tax	TBD	TBD
Field Lights	\$6.60/hr/pre-tax	TBD	TBD
Tournament Labor and Equipment Fee	\$24/person/hr	TBD	TBD
Additional time	\$10/hour		

Pickleball/Tennis Courts

Commercial or Private Use	\$10/court/hr	TBD	TBD
---------------------------	---------------	-----	-----

SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

	2021	2022	2023
<u>Marathon Park Splash Pad</u>			
Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.			
Splash pad fee			
Each person	\$1	TBD	TBD
Under Age 1	FREE	TBD	TBD
Public Rental of Splash Pad			
Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$106	TBD	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$129	TBD	TBD
Public Rental - Group Size - (100+)	See Rec Super	See Rec Super	See Rec Super
<u>Memorial, Kaiser and Schulenburg</u>			
<u>Open Swim Fees - Daily Admittance, 1pm-7:50pm</u>			
Under Age 1	FREE	TBD	TBD
Youth (1-17)	\$2	TBD	TBD
Adult (18-59)	\$3	TBD	TBD
Senior (60+)	\$2	TBD	TBD
<u>Open Swim Fees - Daily Admittance after 6pm every day (except FREE on Thursdays after 6pm)</u>			
Under Age 1	FREE	TBD	TBD
Youth (1-17)	\$1	TBD	TBD
Adult (18-59)	\$2	TBD	TBD
Senior (60+)	\$1	TBD	TBD
Agency Pass	\$35	TBD	TBD
Agency Pass per visit (each person)	\$1	TBD	TBD
Daily Admittance - Youth (1-17) 1p-7:50p	\$2	TBD	TBD
Daily Admittance - Adult(18-59) 1p-7:50p	\$3	TBD	TBD
Daily Admittance - Senior (60+) 1p-7:50p	\$2	TBD	TBD
Daily Admittance - Youth (1-17) 6p-7:50p	\$1	TBD	TBD
Daily Admittance - Adult (18-59) 6p-7:50p	\$2	TBD	TBD
Daily Admittance - Senior (60+) 6p-7:50p	\$1	TBD	TBD
Daily Admittance - Infants <1 - 1p-7:50p	FREE	TBD	TBD
Thursdays - Youth, Adult, Senior (60+) 6p-7:50p	FREE	TBD	TBD
Rotating Pools on Sundays - Dates to be Determined	FREE	TBD	TBD
Beginning of Season Day - Date to be Determined	FREE	TBD	TBD
End of Season Day - Date to be Determined	FREE	TBD	TBD
Library Swim Day - Date to be Determined	FREE w/card or reading club ticket	TBD	TBD
Lifeguard Junior Class Resident	\$26	TBD	TBD
Lifeguard Junior Class Non-Resident	\$32	TBD	TBD
Lifeguard Certification Class	\$175	TBD	TBD
Lifeguard Renewal Class	\$75	TBD	TBD
Lifeguard Instructor Review Class	fee waived if assisting	TBD	TBD
<u>Open Swim Fees - Season Pass</u>			
Holiday Rates: effective when purchased 12/01/20-12/30/20	15% discount	TBD	TBD
Early Bird Rates: effective when purchased 01/04/21 - 4/15/21	10% discount	TBD	TBD
Mid-Season Rates: effective when purchased 07/15/21 to season end	45% discount	TBD	TBD
Season passes will be discounted if purchased before April 15.			
Wausau Resident Youth	\$30	TBD	TBD
Wausau Resident Adult	\$45	TBD	TBD
Wausau Resident Family	\$45+(30% off each addtl)	TBD	TBD
Non-Resident Youth	\$40	TBD	TBD
Non-Resident Adult	\$60	TBD	TBD
Non-Resident Family	\$60+(30% off each addtl)	TBD	TBD

	2021	2022	2023
Fee to Replace Lost Pass (1st one is FREE)	\$2	TBD	TBD
<u>Public Rental of Memorial, Kaiser or Schulenburg</u>			
Public Rental requires contract completion and payment prior to pool use.			
Public Rental - No waterslides	\$350	TBD	TBD
Public Rental - waterslides	\$400	TBD	TBD

<u>Summer Swim Lessons</u>			
Wausau resident – Parent-Child	\$12.50	TBD	TBD
Wausau resident – Pre-School Aquatics	\$16.50	TBD	TBD
Wausau resident – Levels 1-5	\$26	TBD	TBD
Wausau resident – Adult – Learn to Swim	\$32	TBD	TBD
Non-resident – Parent-Child	\$14.50	TBD	TBD
Non-resident – Pre-School Aquatics	\$20	TBD	TBD
Non-resident – Levels 1-5	\$32.00	TBD	TBD
Non-resident – Adult – Learn to Swim	\$39.00	TBD	TBD
<u>Water Exercise Class</u>			
Wausau resident – each participant	\$46.50	TBD	TBD
Non-resident – Each participant	\$58	TBD	TBD

TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$7.50/session	TBD	TBD
Daily - Adult (14 and older)	\$10.00/session	TBD	TBD
Daily - Youth - Group of 4	\$28.50/session	TBD	TBD
Daily - Youth - Group of 8	\$55.50/session	TBD	TBD
Daily - Youth - Group of 12	\$82.50/session	TBD	TBD
Daily - Adult - Group of 4	\$38/session	TBD	TBD
Daily - Adult - Group of 8	\$73.50/session	TBD	TBD
Daily - Adult - Group of 12	\$110/session	TBD	TBD

TREES

Payment in lieu of tree replacement	\$350/tree	TBD	TBD
-------------------------------------	------------	-----	-----

WINTER STORAGE

Marathon Park

All units, including trailers, boats, and house trailers - \$2.00/foot/month. The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	TBD	TBD
Late Charge	\$5/day after May 1	TBD	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	TBD	TBD
Late Charge	\$5/day after May 1	TBD	TBD

WOODCUTTING PERMITS

County Forests	\$30	TBD	TBD
County Parks	\$30	TBD	TBD
Firewood Cutting Permit Key Deposit	\$50	TBD	TBD

RIB FALLS PARK

Park Address: 232232 County Road S (Edgar)

Park Type: County Park

ROS Class: N/A

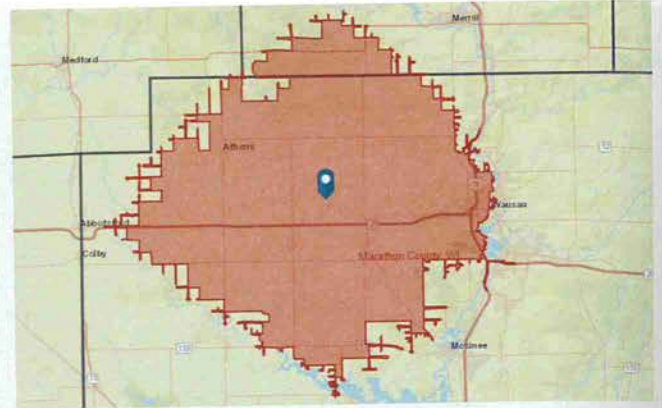
Park Size (gross): 308.4 acres

Park Size (active use): 10 acres

Population (w/in 20 minutes): 42,688

of Households (w/in 20 minutes): 17,349

Household Median Income (w/in 20 minutes):
\$53,904



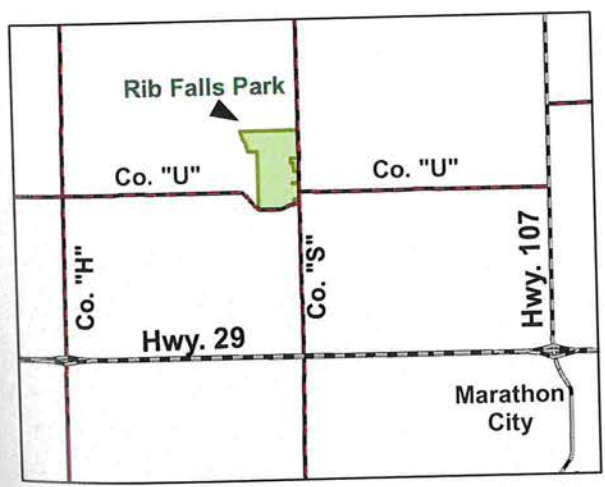
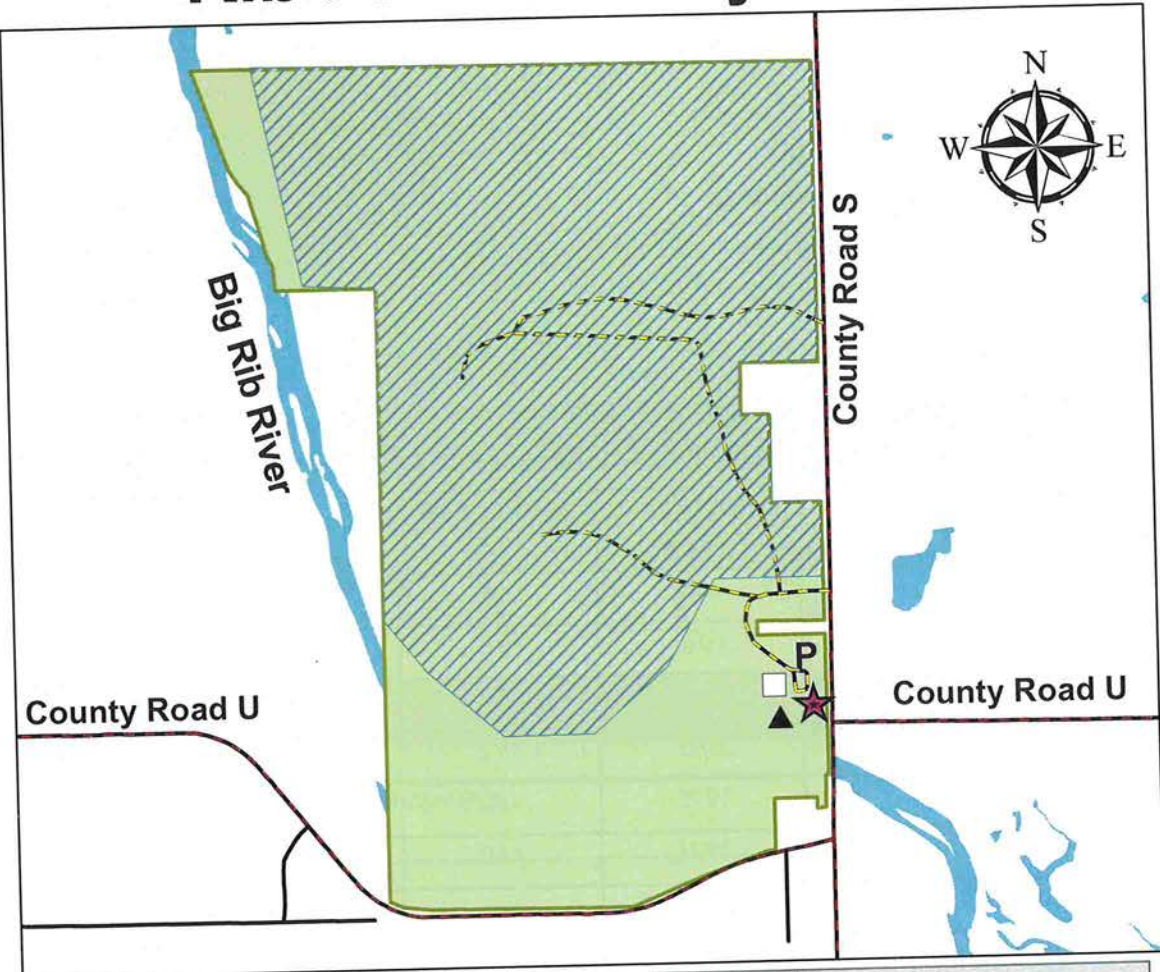
EXISTING FACILITIES

TYPE	INSTALL YEAR	SQUARE FEET	LOCATION
Restroom	1991	292	center of park
Open shelter	1990	468	south end of park
Playground	n/a	2,700	south end of park
Dam	n/a	n/a	river

RECOMMENDATIONS

IMPROVEMENT	PRIORITY (LOW-MED-HIGH)
Develop park master plan	High (1-3 Years)
Playground replacement	High (1-3 Years)
Restroom replacement/improvements	High (1-3 Years)
Dam repair	Medium (3-5 Years)

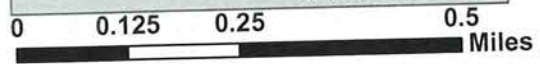
Rib Falls County Park

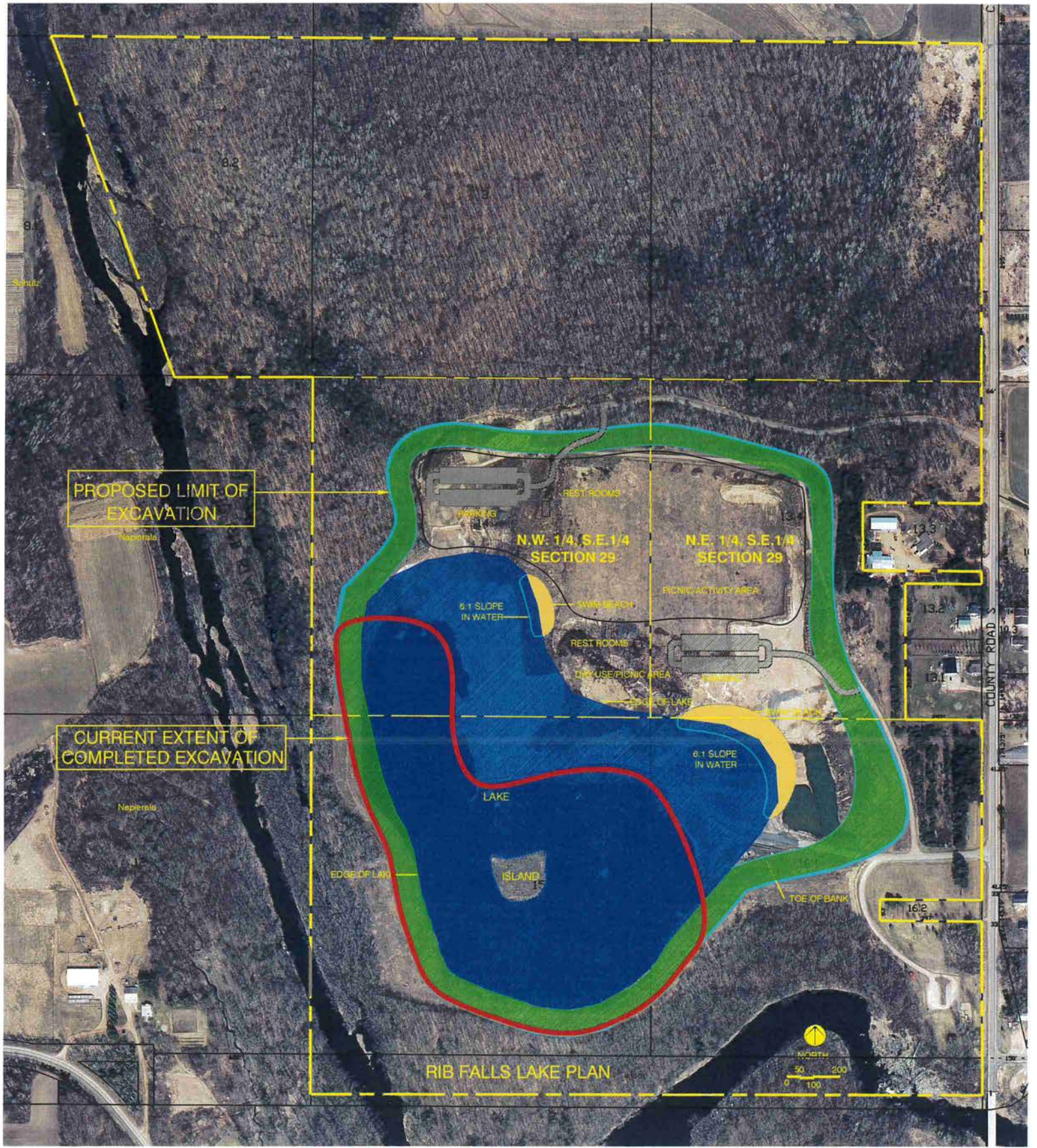


Legend

- Park Roads
- P** - Parking
- Restroom
- Playground Area
- Shelter
- Area Restricted-Open Gravel Pit

Revised October 2019





PROPOSED LIMIT OF EXCAVATION

CURRENT EXTENT OF COMPLETED EXCAVATION

N.W. 1/4, S.E. 1/4 SECTION 29

N.E. 1/4, S.E. 1/4 SECTION 29

RIB FALLS LAKE PLAN



RESOLUTION

RE: RIB FALLS LAND PURCHASE
FOR HIGHWAY OPERATIONS AND PARK RESERVATION

WHEREAS, Wisconsin Valley Improvement Company (WVIC), a Wisconsin corporation, currently owns approximately 314 acres of land contained in parcels located in Sections 21, Township 29 North, Range 5 East, Marathon County, Wisconsin, which extends north-westerly of County Trunk Highways "U" and "S" and upstream along and adjacent to the Rib River, and

WHEREAS, county highway officials have determined that a good quality deposit of sand and gravel is contained upon said land, in amounts which are anticipated will meet Highway Department needs for approximately forty (40) years, and

WHEREAS, said deposits, due to said quality, are expected to save Marathon County at least \$40,000 per year in royalty and oil treatment costs, based on current rates, for highway operations, and

WHEREAS, most of the county trunk highway system's 618 miles lies west of the Wisconsin River where adequate supplies of sand and gravel materials for highway projects are lacking, and

WHEREAS, sand and gravel are prime components needed to maintain and reconstruct county highways, and

WHEREAS, said Rib Falls area land includes a unique waterfall and whitewater scenic area deemed desirable for stewardship and eventual use as a natural history area for future generations of county citizens, and

WHEREAS, WVIC has offered to sell said lands to Marathon County, only if certain restrictions, reversions and covenants are contained in legal documents prepared incident to said sale, and

WHEREAS, said restrictions, reversions and covenants are as follows:

- a. reservation of the right to construct and operate a stream gauging station, stilling well and instrument shelter with appurtenant services on either bank of the Rib River between Rib Falls and the County Trunk Highway "S" bridge, if desired;
- b. a limitation that certain of the lands be used only for park purposes, gravel extraction, or existing agricultural purposes, with any other use causing reversion to WVIC, said limitation generally attaching to lands closest to the river, and with no limitation upon the county for development or disposal for the balance of the lands;
- c. a WVIC reservation of flowage rights upon land restricted to park and gravel extraction use only (for the purpose of protecting WVIC against claims of damages resulting from non-natural flow patterns);

- d. WVIC reservation of the right to have final approval or rejection of any future dam(s) plans upon the Big Rib River;
- e. requiring Marathon County to establish a reclamation trust fund as an actual source of funds with which to reclaim lands from which gravel is extracted, with said fund having deposited into it annually an amount equal to five percent (5%) of the cost per cubic yard of gravel production by the County Highway Department, applied to the total volume removed from all lands transferred, as determined by the County Highway Department, with said trust funds being used only for reclamation of said lands; and

WHEREAS, the Marathon County Board of Supervisors, on May 25, 1977, adopted the County Outdoor Recreation Plan, which describes the Rib Falls area as a first priority for park opportunities for citizens in the Rib Falls, Edgar and Marathon City areas, and

WHEREAS, an eventually developed Rib Falls park could provide desirable water-based recreational activities for future generations, and

WHEREAS, only minimal park development is anticipated in the near future, and

WHEREAS, the Park Commission and Highway Committee have determined said highway operations and future park projects are compatible, and

WHEREAS, the purchase price would be not more than \$225,000, if payments are made in two installments on September 15, 1982 and March 15, 1983, or \$220,000 if one lump sum payment is made on September 15, 1982, and

WHEREAS, the county auditor has advised that the payment method be determined based on investment interest rates applicable to a delayed second payment as compared to the lump-sum alternative, whichever is determined in the best interests of the county, and

WHEREAS, \$30,000 is currently available in the Highway Land and Land Improvement Account #64000034 and \$82,861.05 is currently available in the Purchase and Sale of County Property Account #26000007, and

WHEREAS, in addition to said sums available for transfer, it is expected that the Highway and Park Departments will reach agreement as to each department's share of the remaining balance due on said transaction, and shall request said share in their respective budgets for 1983, either to repay amounts borrowed from the general fund if the one payment method is used, or to allocate the same as a departmental expense if the two-payment method is used:

NOW, THEREFORE BE IT RESOLVED that the Marathon County Board of Supervisors does ordain as follows:

That Marathon County purchase the above described land under terms and for purposes consistent with this resolution, and

BE IT FURTHER RESOLVED that transfer of the above-listed monies contained

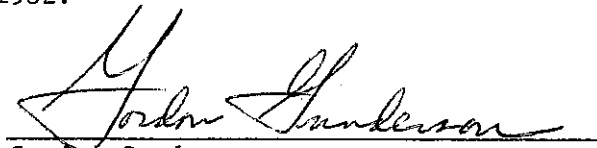
in the above-listed accounts, together with any monies borrowed from the general fund by said departments, if needed, is hereby authorized, and

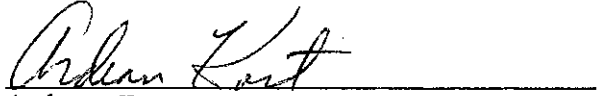
BE IT FURTHER RESOLVED that the Chairperson of the Marathon County Board is hereby authorized to determine, prior to September 15, 1982, which of the above-listed payment methods is in the best interests of Marathon County, consistent with the intent of this resolution, and

BE IT FURTHER RESOLVED that the Marathon County Clerk is hereby authorized to issue checks necessary to purchase said property and the Marathon County Treasurer is hereby authorized to honor said checks, and

BE IT FURTHER RESOLVED that this transaction is subject to a satisfactory review of clear title and all necessary legal instruments of transfer by the Corporation Counsel.

Dated this 27th day of July, 1982.


Gordon Gunderson

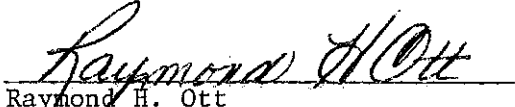

Ardean Kort


Norman Zell

Fiscal Impact: Cost of land not to exceed \$225,000.

STATE OF WISCONSIN)
)SS
COUNTY OF MARATHON)

I, Raymond H. Ott, County Clerk in and for Marathon County, do hereby certify that the above was adopted by the Marathon County Board of Supervisors at their Adjourned Organizational meeting which was held on July 27, 1982.


Raymond H. Ott
County Clerk

S E A L



MARATHON COUNTY PARK COMMISSION

Duane L. Corbin, Parks Director

Marathon County Park Department • County Seat • Wausau, Wisconsin 54-01-5551 • Telephone 715/847-5235

June 10, 1982

Mr. Raymond H. Ott, County Clerk
Marathon County Board of Supervisors
Courthouse
Wausau, WI 54401-5568

Dear Ray:

Attached please find a resolution adopted by the Town of Rib Falls on May 10, 1982, regarding the acceptance of the proposed Rib Falls County Park.

On June 8, 1982, the Marathon County Park Commission accepted this resolution by formal motion and directed me to submit it to the County Board of Supervisors for their attention.

Please place this matter on their agenda.

Very truly yours,

DUANE L. CORBIN
Parks Director

DLC:glb

Attachment (1)

Park Dept:

TO THE HONORABLE BOARD OF SUPERVISORS, MARATHON COUNTY

RESOLUTION

RIB FALLS PROPOSED PARK
AND
HIGHWAY OPERATIONS

WHEREAS, the Rib Falls proposed park includes a waterfall and whitewater scenic area unique as a natural history area in Central Wisconsin, and

WHEREAS, Rib Falls proposed park would provide citizens of Marathon County future outdoor recreational water-based activities, including boating, swimming, and fishing, and

WHEREAS, the Marathon County Outdoor Recreation Plan adopted by the Marathon County Board of Supervisors at their meeting of May 25, 1977, describes the Rib Falls area as a first priority need for providing park opportunities for citizens in the Rib Falls, Village of Edgar, and Village of Marathon City area of Marathon County, and

WHEREAS, citizens of this area and the Rib Falls Town Board have presented many requests and petitions and all public hearings held by the Park Commission and the Highway Committee have supported acquisition of the park, and

WHEREAS, the proposed park contains 314 acres, which includes land extending from County Trunk Highway "S" upstream along the Rib River, and

WHEREAS, the Park Commission and the Highway Committee have developed and approved a plan that is compatible for both park and highway operations, and

WHEREAS, these lands would be exclusively used for Highway Committee operations and park development with the understanding that after the Highway Department has completed its needs for the highway operation, and after proper reclamation, the lands would be used solely for park purposes, and

WHEREAS, development of these lands for park purposes would enhance the economical development of the Rib Falls area,

NOW, THEREFORE, BE IT RESOLVED that the Rib Falls Town Board go on record supporting the purchase of the above land for highway operation and park purposes, and

BE IT FURTHER RESOLVED that the Town Board strongly urge the Marathon County Board of Supervisors to purchase the above land for the same purpose.

Respectfully submitted,

RIB FALLS TOWN BOARD

Chairman A. A. Bunge

Supervisor Robert Ringle

Supervisor Rudolf Runkel

Date this 10 day of May 1982

attested by: Marvin Ringle csk

Rec'd
5-17-82
Doe

1^r contours

