



# MARATHON COUNTY PARK COMMISSION AGENDA

**Date and Time of Meeting:** Tuesday, May 4, 2021 at 10:30am

**Meeting Location:** Conference Room #5, 212 River Drive, Wausau WI 54403

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Commission members and the public to attend this meeting remotely. To this end, instead of attendance in person, Commission members and the public may attend this meeting by telephone conference. If Commission members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number: 1-408-418-9388.

**Access Code: 187 711 8994 Password: Parks05042021 (7275705042021 from phones and video systems)**

If you are prompted to provide an "Attendee Identification Number," enter the "#" sign. No other number is required to participate in the telephone conference

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

## **Park Commission Members -**

Commissioners: Connie Conrad, Dawn Herbst, Jean Maszk, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski

**Marathon County Mission Statement:** *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

**Parks, Recreation and Forestry Department Mission Statement:** *Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

## **Agenda Items**

1. **Call to Order**
2. **Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting.**
3. **Approval of the Minutes of the March 30, 2021 Park Commission Meeting**
4. **Policy Issues for Discussion and Committee Determination**
  - A. Discussion and Possible Action by Committee
    1. Projects Submitted for COVID Recovery Funding
    2. Summer Parks Tour Dates and Parks of Interest
5. **Operational Functions Required by Statute, Ordinance or Resolution:**
  - A. Discussion and Possible Action by Committee
    1. None
  - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
    1. None

**6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**

- A. 2022 Capital Improvement Projects

**7. Educational Presentations/Outcome Monitoring Reports**

- A. Park Update – Mission Lake Playground, Park Cleanup, Water Systems, Marathon Park Boat & Camper Storage, Campgrounds, Dells of Eau Claire Park River Trails, Sunnyvale Softball Complex, Peoples Sports Complex, Routine Operations
- B. Partners Update – People Sports Complex, Cyclones Hockey

**8. Announcements**

- A. Next Meeting Date & Time, Location – Tuesday, June 1, 2021 at 10:30am at 212 River Dr., Wausau WI 54403, Room 5 or via Webex
- B. Future Agenda Items -

**9. Adjourn**

Signed /s/ Jamie Polley  
Presiding Officer or Her Designee

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.*

FAXED TO DAILY HERALD

THIS NOTICE POSTED AT THE COURTHOUSE

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date April 29, 2021 Time 12:45 p.m.  
By Jodi Luebbe

Date \_\_\_\_\_ Time \_\_\_\_\_  
By \_\_\_\_\_

**AGENDA SUMMARY**

**4A1. Discussion and Possible Action Supporting Projects Submitted for COVID Recovery Funding**

The County will be receiving federal recovery funds. At this time the specific guidelines for the allowed uses for the funding has not been released from the US Treasury. Preliminary information indicated the funds could be used for water, sewer and broadband infrastructure and tourism projects. In preparation for receiving the recovery funding Administrator Leonhard has asked for a list of potential projects relating to water, sewer and broadband infrastructure that would enhance the park system and the assets of the County. Attached is a list of projects that may qualify for the funding. These projects would substantially enhance the parks in which they are in, providing much desired amenities and positively impacting the program/facility revenue.

The Commission is asked to review the list of water, sewer and broadband projects and provide staff with feedback and/or ideas for additional projects.

**4A2. Discussion and Possible Action Setting 2022 Summer Parks Tour Dates and Parks of Interest**

The Commission is asked to look at their calendars and determine a date (and rain date) for the 2022 parks tour. The Commission is also asked to discuss the parks and amenities they would like to see on the tour. Possible dates include:

- Friday, July 9<sup>th</sup>
- Thursday, July 29<sup>th</sup>
- Friday, July 30<sup>th</sup>
- Thursday, August 5<sup>th</sup>

**6A. Discussion and Possible Action Recommending the 2022 Capital Improvement Projects**

The 2022 proposed Park Capital Improvement Project Requests are included in the packet. They will be presented at the meeting. Projects include Playground Replacement, Restroom Replacements, Big Eau Pleine Road Repairs, Cattle Barns 1 & 2 Roof Replacement, and Mission Lake East Parking Lot Replacement.

**7A. Park Updates**

**Mission Lake Playground:**

Sand replacement with engineered wood fiber

**Park Cleanup:**

General park cleanup is almost complete

**Water Systems:**

Plumbing reassembly and seasonal meter installation continues. All facilities should be up and running by mid-May.

**Marathon Park Boat and Camper Storage:**

Customer pickup of boats and campers is almost complete. (May 1 deadline).

**Campgrounds:**

Site grading and general cleanup is underway. Campgrounds open May 1.

**Dells of Eau Claire Park river trails:**

Trail repairs from river washouts is in progress. Eagle Scout completed a project adding signage and blue trail markings to mark the Forest Preserve Trail and highlight the direction to the group campground and main shelter.

**Sunnyvale Softball Complex:**

Concession stand remodel work and irrigation work in progress.

**Peoples Sports Complex:**

Fields are being prepared for opening day and asphalt repairs are underway adjacent to concession/restroom building. There was significant settling around the concession stand again this year.

**Routine Operations/Programs:**

Mowing Operations are beginning in many routes  
Urban forestry program; tree trimming, removals.  
Building and structure maintenance.  
Shelter reservations and Special Events are beginning  
Equipment maintenance and repair

**7B. Partner Update****People Sports Complex:**

The sponsorship agreement with People State Bank for the sponsorship of the sports complex is finalized. The attached press release was sent out on Tuesday, April 27, 2021. All new signage will be installed at the complex by May 14<sup>th</sup> just before the large Marathon Cup soccer tournament starting May 15<sup>th</sup>. Staff from our department and from Peoples State Bank will be available to talk to the media at a set time on the 15<sup>th</sup>. That time is still to be determined. Our department has also contracted with US Workstories to put together a new promotional video of the People Sports Complex highlighting the partnership and how it benefits Peoples State Bank, Marathon County and the community.

**Cyclones Hockey:**

The Wausau Riverwolves will now be called the Wausau Cyclones. The team's ownership changed hands last week. The new owners are a group of local residents who are excited to bring back the Wausau Cyclones. There was a group called the Wausau Cyclones that began in 1972 and played until the early 2000's. Our department had a great working relationship with the previous owners, Teri and Duncan Woodhull. We are very excited to begin working with the new ownership group, Hockey Management Group, LLC. Hockey Management group has signed the amendment to continue the existing contract which the commission approved on March 30, 2021.

**DRAFT**  
**MARATHON COUNTY PARK COMMISSION**

Date and Time of Meeting: March 30, 2021 at 10:30 am

Meeting Location: Conference Room 5, 212 River Drive, Wausau WI 54403

Park Commissioners present: Connie Conrad, Dawn Herbst, Jean Maszk-(via webex), Allen Opall, Pat Peckham, Rick Seefeldt-(via webex), James Wadinski

Staff present: Jamie Polley-Director, Greg Freix- Asst. Director of Operations-(via webex),

**1. Call to Order** – President Conrad called the Park Commission meeting to order at 10:30am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

**2. Public Comment** – None brought forward.

**3. Approval of the Minutes of the March 2, 2021 Park Commission Meeting – Motion** by Peckham, second by Herbst to approve the March 2, 2021 Park Commission meeting with the addition of wording under the sentence in item 4A.1 so that it reads “The project in which they are pursuing is establishing river trails on the Wisconsin River (*proposed name of Voyageur Heritage Waterway*), Lower Eau Claire River Trail, Big Rib River Trail and the Big Eau Pleine River Trail”. Motion **carried** by voice vote, vote reflected as 7-0.

**4. Policy Issues for Discussion and Committee Determination**

A. Discussion and Possible Action by Committee

1. Marathon County Sports Complex Naming Rights Agreement - The initial naming rights of the Marathon County Sports Complex was a five year agreement. The agreement expired in December of 2019. The initial sponsor, Eastbay, chose not to renew the sponsorship of the naming rights of the Complex. This announcement was sent to all users. The message included the call for a new sponsor. The sponsorship opportunities of the sports complex are also on the department’s webpage. Peoples State Bank saw this opportunity and contacted the department. Upon review staff found that Peoples State Bank’s mission includes serving the community and so staff felt they were a fitting sponsor for the Complex. Over the past several months staff has been working out the details of the sponsorship agreement with Peoples State Bank. Polley discussed the draft agreement that has been reviewed by the Corporation Counsel as well as Peoples State Bank. Highlights of the agreement include an option/commitment for an additional five year agreement following the initial five year agreement, graduating annual commitments, and a partnership to highlight the sports complex for years to come. The Commission does not need to approve this sponsorship however it was being presented to the Commission for any comments. Questions were answered and discussion followed. Polley noted some minor grammatical language changes and additional language regarding if the company was transferred. **Motion** by Opall, second by Herbst to accept the agreement with Peoples State Bank. Motion **carried** by voice vote, vote reflected as 7-0.

2. First Amendment to the Facility Use Agreement with Riverwolves Hockey Organization for the Use of Marathon Park Ice Arena - Polley explained that in March of 2017 the Commission (County) entered into an agreement with REB Enterprise, LLC. (REB) (owner of the Riverwolves) for use of the Marathon County Ice Arena. REB has requested the approval of the Commission to allow a transfer of the agreement to Hockey Management Group, LLC. (HMG). To do so staff has worked with Corporation Counsel to craft the First Amendment to the Original Agreement. HMG and REB will be required to sign this amendment indicating that they will carry out the requirements of the agreement for the remainder of the term. Staff has met with HMG and is very comfortable with the transfer. The Commission is asked to approve the amendment. Once approved the amendment will be executed by all parties. **Motion** by Wadinski, second by Herbst to approve the first amendment to the Facility Use Agreement. Motion **carried** by voice vote, vote reflected as 7-0.

3. Establishing Naming Rights Guidelines and Criteria for Parks and Park Facilities

Polley said at the last meeting the Commission was supportive of developing naming rights criteria to assist them in the future as requests arise. The Commission did not feel a formal policy was necessary at this time. It is important to develop guidelines and criteria that the Committee and Commission can utilize to make an informed, impartial decision on the naming of City and County parks and park facilities. Polley discussed the draft park naming guidelines and criteria that staff had developed based on Commission’s feedback from the last meeting. She said perpetual naming rights will always come to the Commission for approval. Commission discussed the guidelines. **Motion** by Peckham second by Wadinski to remove the general name guideline under 2A that says “avoid adjectives such as east, west, big, long, etc., and numbers when possible unless an adjacent feature name uses the same description”. **Motion** by Peckham, second by Wadinski to amend

the motion so that it is to fix minor grammatical errors mentioned and to remove the general name guideline under 2A that says “avoid adjectives such as east, west, big, long, etc., and numbers when possible unless an adjacent feature name uses the same description”. Amended motion **carried** by voice vote, vote reflected as 7-0.

**4. Establishing a Sponsorship Policy for Parks and Park Facilities**

At the last meeting the Commission was supportive of staff developing a sponsorship policy. Staff has developed a draft policy that will allow for sponsorships that will support the department in a manner that respects the noncommercial nature of the Department’s property and services. Polley discussed how the policy sets the standards, guidelines and approval criteria for solicitation, consideration and acceptance of sponsorships. It is designed to protect the image and value of its facilities and services, to protect the Department from risk and to uphold the Department’s stewardship role to safeguard Department assets and interests. No sponsorship shall be approved that will compromise or damage the public trust or conflict with or compromise the Department’s reputation, mission, image, values or aesthetic interests. It is also designed to ensure an open and fair public process for soliciting and considering sponsorship opportunities to provide the Department will full and final decision making authority on any sponsorship opportunity, thus protecting its integrity and the integrity of its facilities, programs and services and will allow eligible outside entities interested in sponsorship opportunities (‘potential sponsors’) to easily view and understand the various sponsorship opportunities available.

Polley stressed the importance of keeping public trust in mind when seeking sponsors. Sponsors should mirror the Departments mission and values and what it is trying to do in the community. She discussed the details of the three different levels of sponsorships. Also covered in the policy are the public access to sponsorship opportunities, the criteria for review of sponsors and offers of sponsorship, potentially acceptable and permissible recognition message formats, the sponsorship agreement, and the appeal process. **Motion** by Herbst, second by Opall to approve the sponsorship policy contingent on Corporation Counsel approval. Motion **carried** by voice vote, vote reflected as 7-0.

**5. Operational Functions Required by Statute, Ordinance or Resolution:**

A. Discussion and Possible Action by Committee – None

B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration – None

**6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee - None**

**7. Educational Presentation/Outcome Monitoring Reports for Discussion**

A. Park Update – Park Cleanup, Water Systems, Marathon Park Ice Arena, Boat & Camper Storage, Campgrounds, Routine Operations - Park Cleanup (Including Roads and Parking Lots): General park cleanup has started with the arrival of warm weather and early snow departure. Staff is removing winter debris (i.e. sand, etc.) from trails, roads and parking lots via sweeping and/or blowing. Water Systems: Plumbing reassembly is underway and meters will be reinstalled for seasonal use. Marathon Park Indoor Ice Arena: Ice was removed this week and buildings are being cleaned and prepped for summer use. Marathon Park Boat and Camper Storage: Customer pickup of boats and campers has begun (May 1 deadline). Campgrounds: Firewood processing continues at BEP Park (goal is to process approximately 160-170 cords due to increased campground/firewood use). Routine Operations/Programs: Snow removal operations as needed on trails, sidewalks, roadways, and parking lots; urban forestry program of tree trimming and removals; building and structure maintenance; shelter reservations and special events; equipment maintenance and repair.

B. Bird City Designation - Wausau is once again renewed as a Bird City and has received High Flyer status.

**8. Announcements**

A. Next Meeting Date & Time, Location–Tue., May 4, 2021 at 10:30am, Rm 5 or via Webex, 212 River Dr., Wausau WI

B. Future Agenda Items – Park Tour Dates, river trail system (Voyager Heritage Waterway project)

**9. Adjourn – Motion** by Opall, second by Herbst to adjourn at 11:35 am. Motion **carried** by voice vote, vote reflected as 7-0.

2021 PRF Recovery Funds Infrastructure Project:

**Name: Big Eau Pleine Shower/Restroom Buildings (West and South Campgrounds)**

**Narrative:** Big Eau Pleine Campground has a total of 106 campsites (46 West Unit & 60 South Unit). The campgrounds are utilized May 1-October each year. The Campgrounds have electric sites (upgrading to 50 amp in fall of 2021), tent sites, pit toilets, fire wood availability, drinking wells and a dump station. This project would install a shower building in each camping unit. Included in the shower building would be flush toilets.

**Current State:** The park currently has pit toilets and drinking wells. Since there are drinking wells we know we could dig a well for water. Septic requirements, building size and number of fixtures required would need to be designed.

**Funding Estimate:** \$800,000 (\$400,000 per building)

**Name: Dells of the Eau Claire Shower/Restroom Buildings**

**Narrative:** Dells of the Eau Claire Campground has a total of 28 campsites. The campground is utilized May 1-October each year. The Campgrounds has 50 amp electric sites, tent sites, pit toilets, fire wood availability and drinking wells. This project would install a shower building with flush toilets in the campground.

**Current State:** The park currently has pit toilets and drinking wells. Since there are drinking wells we know we could dig a well for water. Septic requirements, building size and number of fixtures required would need to be designed.

**Funding Estimate:** \$350,000

**Name: Big Eau Pleine Cellular Service**

**Narrative:** Big Eau Pleine County Park is located in the southern rural part of Marathon County. The park is utilized year round by campers, hikers, bikers, horseback riders, boaters, disc golfers and much more. The park currently has spotty cellular service for staff and park users. Installing 1-2 cellular towers within the park will allow staff to manage the campgrounds and park reservations more efficiently and directly at a site within the park. Cellular service coverage is also required for emergency services.

**Current State:** The park currently has a wooden pole with an antennae to provide internet (not cellular) to the managers station within the park. Overall cellular coverage needs to be assessed to determine the number of towers required.

**Funding Estimate:** \$250,000-\$600,000.

**Name: Dells of the Eau Claire Cellular Service**

**Narrative:** Dells of the Eau Claire County Park is located in the eastern rural part of Marathon County. The park is utilized year round by campers, hikers, swimmers, picnics and much more. The park currently has very little cellular service for staff and park users. Installing one (1) cellular tower within the park will allow staff to manage the campground and park reservations more efficiently and directly at a site within the park. Cellular service coverage is also required for emergency services.

**Current State:** The park currently has no infrastructure in place. A study was conducted in 2020 and the best location for a tower was identified within the main park area near the general restroom.

**Funding Estimate:** \$250,000.

**Name: Big Eau Pleine Dump Station Improvements**

**Narrative:** Big Eau Pleine Campground has a total of 106 campsites (46 West Unit & 60 South Unit). The campgrounds are utilized May 1-October each year. The Campgrounds have electric sites (upgrading to 50 amp in fall of 2021), tent sites, pit toilets, fire wood availability, drinking wells and a dump station.

The current dump station is undersized and in need of maintenance. This project would assess the current state of the dump station and repair and/or replace the sanitary system in place to ensure the system is up to code and not harming the environment.

**Current State:** A current dump station is in place.

**Funding Estimate:** TBD

**Name: Dells of the Eau Claire Dump Station Installment**

**Narrative:** Dells of the Eau Claire Campground has a total of 28 campsites. The campground is utilized May 1-October each year. The Campgrounds has 50 amp electric sites, tent sites, pit toilets, fire wood availability and drinking wells. The park currently does not have a dump station and by code should have one. This project would install a properly sized dump station that meets code and does not harming the environment.

**Current State:** Currently County gets cited for not having a dump station per code requirements

**Funding Estimate:** TBD

**Name: Dells of the Eau Claire Managers Cabin Holding Tank Replacement**

**Narrative:** Dells of the Eau Claire Park has a manager's cabin on the east side of the park that is utilized by park staff. The cabin currently has a holding tank that is in need of repair. This project would assess the repair needs and repair or replace the current holding tank.

**Current State:** Holding tank is in place.

**Funding Estimate:** TBD

**Name: Nine Mile Chalet and Sanitary Expansion**

**Narrative:** Nine Mile Forest and Recreation Area is a 4900 acre County Forest that is utilized year round by bikers, hikers, cross country skiers, snowshoers, horseback riders and hunters. Nine Mile also has a chalet that has a current capacity of 175 people. The Chalet is reservable for special events from April 1 through November 15<sup>th</sup> to public or private groups. This cement block building has high, wood beamed ceilings, cement floor, wood burner with firewood, ceiling fans, crank out windows with screens, indoor restrooms, 4 basin sink with hot & cold water, refrigerator, and a large counter area.

**Current State:** Sanitary System currently works for low user days but is insufficient for large events and high use weekends/holidays. To have the capacity to enhance uses of the County Forest and to continue to host large events the sanitary system needs to be expanded.

**Funding Estimate:** TBD

**Name: Marathon Park Water System Looping and Cross Connection Control**

**Narrative:** Marathon Park is an 80 acre park in the middle of Wausau. The park is home of the Marathon County Ice Arenas, Marathon Junction, Wisconsin Valley Fair and many other large events. The park has a campground, pickleball courts, playgrounds walking trails and more. Much of the water infrastructure within the park was built in sections since the 1920's. The City water department as volunteered to work with the PRF department to map the utilities within the park and develop a plan for connecting/looping the water system for a more efficient water system.

**Current State:** Water is not looped, we currently shut the water off each year to the west half of the park leaving water standing in the pipe. We have had a history of the lines freezing because of this resulting in expensive repairs. We currently have some cross connection control violations at need to be corrected such bring underground valves above ground.

**Funding Estimate:** TBD



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	04/26/2021		
<b>Department</b>	Parks, Recreation Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Playground Replacement		
<b>Location</b>	Cherokee, Mission Lake		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/>	Repair/Repl <input type="checkbox"/>	Continuation <input checked="" type="checkbox"/> (see below)

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation 20% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input checked="" type="checkbox"/>	<input type="checkbox"/>									

<b>Description Summary / Scope</b>	Replace 10 25+ year old playgrounds that have a typical life expectancy of 15 years that will provide safe, quality recreational opportunities to residents of Marathon Co.
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**Relation to Other Projects (if applicable):**

This is year 2 of a 5 year program
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**Alternatives Considered:**

<ol style="list-style-type: none"> <li>Continue to defer replacement</li> <li>Eliminate Playgrounds</li> <li></li> </ol>
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**Reasons Alternatives Rejected:**

<ol style="list-style-type: none"> <li>Playgrounds become unsafe</li> <li>Playgrounds are an amenity that draws users to the County Parks and adds to a high quality of life.</li> <li></li> </ol>
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# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

The project will provide the much needed updates and maintenance that will protect users, especially children from getting hurt on unsafe equipment. Playgrounds also keep children and adults active.

As playgrounds age they require additional staff time to conduct more frequent inspections. Additional replacement parts are also required with aging facilities

Residents are drawn to new facilities and updated amenities. The County receives revenue from facility reservations and camping. New facilities will draw more renters and visitors to the parks.

The playgrounds within the County Parks are used heavily by the visitors of the park. The County playgrounds have all exceeded their useful life of 15 years and are in need of replacement to ensure users have a safe place to play.

A new playground requires less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Updating the County playgrounds is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year	Amount
Construction / Installation	\$0.00	2022	\$200,000.00
Equipment/Furnishings	\$460,000.00	2023	\$110,000.00
Other: Contingency	\$0.00	2024	\$150,000.00
Miscellaneous Costs	\$0.00		\$460,000.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$460,000.00</b>	←----- (sum of above should equal)-----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$200,000.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
• Grants sought when available	\$
• Donations sought when available	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25
Expected service life (in years) of the existing asset, based on applicable industry standards?	15
Estimated Service Life of Improvement (in years)	20
<b>Existing Estimated Costs</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$1,400.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>



# Capital Project Request Form

<b>Future Estimated Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$1,000.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

Updating the park facilities will in turn bring more users to the park increasing revenue and the value of the park system.

**5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)**

Program Year	Project	Description of Project	Estimated Cost
2023	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$110,000.00
2024	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2023	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2023	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2024	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2025	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2023	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2023	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2023	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2023	Marathon Park Improv	Improvements to Marathon Park based on the recommendations of the West End Plan	\$300,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private	\$10,000,000.00
20			
20			



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>
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<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**



# Capital Project Request Form

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	04/26/2021		
<b>Department</b>	Parks, Recreation Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Restroom Replacement		
<b>Location</b>	Bluegill Bay, DC Everest Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/>	Repair/Repl <input type="checkbox"/>	Continuation <input checked="" type="checkbox"/> (see below)

**If continuation, fill in below:**

Planning % complete    Design/engineering % complete    Construction/installation 70% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

<b>Description Summary / Scope</b>	Replace 3 to 4 Vault toilets yearly with pre-engineered precast concrete structures with sealed vaults. The existing toilet building vaults are leaking or subject to leaking due to cinder block c
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**Relation to Other Projects (if applicable):**

This is year 3 of a 6 year program
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**Alternatives Considered:**

<ol style="list-style-type: none"> <li>Continue to defer replacement</li> <li>Replace with flushable systems with septic</li> <li></li> </ol>
---

**Reasons Alternatives Rejected:**

<ol style="list-style-type: none"> <li>Risk to ground water</li> <li>Cost prohibitive</li> <li></li> </ol>
--



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

The project will provide the much needed updates and maintenance to the restrooms that will protect users from any harm of the facility or leaking of the facility into the soil/water.

As restrooms age they require additional staff time to conduct more frequent inspections and maintenance. Additional replacement parts are also required with aging facilities

Residents are drawn to new facilities and updated amenities. The County receives revenue from facility reservations and camping. New facilities will draw more renters and visitors to the parks.

The restrooms within the County Parks are used heavily by the visitors of the park. The County restrooms have all exceeded their useful life of 15 years and are in need of replacement. Some facilities are leaking into the ground/water.

New restrooms require less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Updating the County restrooms is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year	Amount
Construction / Installation	\$200,000.00	2022	\$50,000.00
Equipment/Furnishings	\$0.00	2023	\$50,000.00
Other: Contingency	\$0.00	2024	\$50,000.00
Miscellaneous Costs	\$0.00	2025	\$50,000.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$200,000.00</b>	←----- (sum of above should equal)-----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$50,000.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
• Grants sought when available	\$
• Donations sought when available	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25
Expected service life (in years) of the existing asset, based on applicable industry standards?	
Estimated Service Life of Improvement (in years)	25
<b>Existing Estimated Costs</b>	
Annual Operating Costs	\$0.00
Repair / Maintenance Costs	\$600.00
Other Non-Capital Costs	\$0.00
<b>Existing Operating Costs</b>	<b>\$0.00</b>



# Capital Project Request Form

<b>Future Estimated Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$300.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$

**Explain any other annual benefits to implementing this project:**

Updating the park facilities will in turn bring more users to the park increasing revenue and the value of the park system.

**5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)**

Program Year	Project	Description of Project	Estimated Cost
2023	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$110,000.00
2024	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2023	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2023	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2024	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2025	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2023	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2023	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2023	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2023	Marathon Park Improv	Improvements to Marathon Park based on the recommendations of the West End Plan	\$300,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private	\$10,000,000.00
20			
20			



# Capital Project Request Form

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***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only       Bring request back to CIPC next year  
 Outlay (small caps) < \$30,000 or Use Budget       CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>
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<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
--

**COMPLETION DATE:**

*OR*

**CONTINUE NEXT YEAR:**



# Capital Project Request Form

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	04/26/2021		
<b>Department</b>	Parks, Recreation Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Big Eau Pleine Road Repairs		
<b>Location</b>	Big Eau Pleine Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation 25% complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
---	---

<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>							

<b>Description Summary / Scope</b>	Continue to repair the failing park road from the A-frame into the park.
------------------------------------	--

**Relation to Other Projects (if applicable):**

This is an ongoing project. The original road was not built to today's road standards
---

**Alternatives Considered:**

<ol style="list-style-type: none"> <li>1. Continue to defer maintenance</li> <li>2. Complete reconstruction of full road</li> <li>3.</li> </ol>
---

**Reasons Alternatives Rejected:**

<ol style="list-style-type: none"> <li>1. Road is deteriorating quickly</li> <li>2. Full constructing</li> <li>3.</li> </ol>
--



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

We currently spend a good amount of time and money to temporarily patch the deteriorating road. A new road will reduce these expenditures and require less maintenance.

Having a road that is easy to navigate with campers and large trails enhances the experience and brings people back to use the park more often. Camping revenue is one of the department's largest revenue streams.

The Big Eau Pleine Park road is heavily traveled by the visitors of the park. The road was not originally built to road standards. This project is to rebuild sections of the road over time so the entire road will eventually be a road that meets today's current road standards.

A new road requires less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Updating the BEP park road is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2022	Amount \$250,000.00
Construction / Installation	\$250,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$250,000.00</b>	←----- (sum of above should equal)-----!	
Is this project to be funded entirely with CIP funds?			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Total CIP Funding Requested		<b>\$250,000.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	30
Expected service life (in years) of the existing asset, based on applicable industry standards?	2
Estimated Service Life of Improvement (in years)	25
<b>Existing Estimated Costs</b>	Annual Operating Costs \$0.00
	Repair / Maintenance Costs \$5,000.00
	Other Non-Capital Costs \$0.00
	<b>Existing Operating Costs \$0.00</b>
<b>Future Estimated Costs</b>	Annual Operating Costs \$0.00
	Annual Maintenance Costs \$2000.00
	Other Non-Capital Costs \$0.00
	<b>Future Operating Costs \$0.00</b>
Estimated Return on Investment (in years)	\$



# Capital Project Request Form

### Explain any other annual benefits to implementing this project:

The road will be navigable inviting visitors into the park and increasing the use of the park. There is a high potential that our Department can work with the Highway Department on this project to inc

### 5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)

Program Year	Project	Description of Project	Estimated Cost
2023	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$110,000.00
2024	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2023	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2023	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2024	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2025	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2023	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2023	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2023	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2023	Marathon Park Improv	Improvements to Marathon Park based on the recommendations of the West End Plan	\$300,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private	\$10,000,000.00
20			
20			



# Capital Project Request Form

***Do NOT fill out page below – for use by FCM Department***

- NO CIP Funds requested – Informational Only
- Bring request back to CIPC next year
- Outlay (small caps) < \$30,000 or Use Budget
- CIP Funds – move forward to HRFPC >\$30,000

**NOTES:**

<b>Project Number</b>	<i>(Do NOT fill in – for use by F&amp;CM Department)</i>
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**COMPLETION DATE:** *OR* **CONTINUE NEXT YEAR:**

**DATE APPROVED BY HRFPC:**

**DATE APPROVED BY COUNTY BOARD:**



# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	04/26/2021		
<b>Department</b>	Parks, Recreation Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Cattle Barn 1 & 2 Roof Replacement		
<b>Location</b>			
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation      % complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
---	---

<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

<b>Description Summary / Scope</b>	The roofs on the Cattle Barns in Marathon Park have reached their useful life and beyond.
------------------------------------	---

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**

1. Defer maintenance and repair
2. Replace only one at a time
- 3.

**Reasons Alternatives Rejected:**

1. Roofs are beyond their life already and will continue to deteriorate
2. We could replace one at a time however there could be cost savings in doing both buildings and they are connected
- 3.



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

Buildings are used year round by the fair and other community organizations for special events. The department utilized the barns in the winter for our storage program. The project will provide the much needed updates and maintenance that will protect users from an aging roof.

The aging roofs require additional staff time to conduct more frequent inspections. Additional time and materials are needed to patch different areas.

The buildings within the County Parks are used heavily by the visitors of the park. The roof on the cattle barns have exceeded their useful life of 30 years.

A new roof requires less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Although not a County department, the Marathon County fair utilizes this building for the annual fair.

Updating the County historical structures is identified as high priority in the County's Comprehensive Outdoor Recreation 2020-2024 Plan.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2022	Amount \$80,000.00
Construction / Installation	\$80,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$80,000.00</b>	←----- (sum of above should equal)-----!	
<b>Is this project to be funded entirely with CIP funds?</b>			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$80,000.00</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		30 years
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$1,500.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$200.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

### Explain any other annual benefits to implementing this project:

The maintenacne to the roofs is identified in the 2020-2024 Comprehensive outdoor recreation plan.

### 5 YEAR FORECASTED PROJECTS (if you want a project considered please put on this list)

Program Year	Project	Description of Project	Estimated Cost
2023	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$110,000.00
2024	Playground Replacement	Replace aging playgrounds to meet safety and code requirements	\$150,000.00
2023	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2023	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2024	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2025	BEP Road Repairs	Continue to repair the road until the whole road has been rebuilt to current standards	\$200,000.00
2023	Rib Falls Park Devel	Funding to complete the development of Rib Falls Park	\$500,000.00
2023	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2023	System Master Plan	Develop a master plan for specific parks within the County system	\$120,000.00
2023	Marathon Park Improv	Improvements to Marathon Park based on the recommendations of the West End Plan	\$300,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint Public/private	\$10,000,000.00
20			
20			





# Capital Improvement Plan (CIP) Project Request Form

<b>Date of Request</b>	04/26/2021		
<b>Department</b>	Parks, Recreation Forestry		
<b>Contact Person</b>	Jamie Polley		
<b>Phone</b>	715-261-1554	<b>Email</b>	jamie.polley@co.marathon.wi.us
<b>Project Title</b>	Mission Lake East Parking Lot Pavement Replacement		
<b>Location</b>	Mission Lake Park		
<b>Is the project new, a repair/replacement or a continuation of an existing project?</b>	New <input checked="" type="checkbox"/> Repair/Repl <input type="checkbox"/> Continuation <input type="checkbox"/> (see below)		

**If continuation, fill in below:**

Planning      % complete      Design/engineering      % complete      Construction/installation      % complete

<b>Has this request been approved by the appropriate Standing Committee or Board?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
---	---

<b>Departmental Priority</b> (check a different priority for each project)	(High)	1	2	3	4	5	6	7	8	9	10	(Low)
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					

<b>Description Summary / Scope</b>	The east parking lot at Mission Lake Park is deteriorating and in need of repair or replacement. It is beyond the expected life expectancy.
------------------------------------	---

**Relation to Other Projects (if applicable):**

**Alternatives Considered:**

1. Defer repairs or replacement
- 2.
- 3.

**Reasons Alternatives Rejected:**

1. Lot will continue to deteriorate
- 2.
- 3.



# Capital Project Request Form

## PROJECT PURPOSE(S) - Check all that apply and please explain below:

- This project is required to meet legal, mandated or contractual obligations?
- This project will result in the protection of life and/or property and maintain/improve public health and safety?
- This project will result in reductions in expenditures (save money)?
- This project will result in a positive return for Marathon County?
- This project repairs/replaces an important existing physically deteriorated or functionally obsolete county facility, system, service or equipment?
- This project provides a new service, facility, system or equipment?
- This project would generate sufficient revenues to be essentially self-supporting in its operations?
- This project would make existing facilities or personnel more efficient or increase their use with minimal or no operating cost increase?
- This project will benefit and/or be utilized by other Marathon County departments?
- This project is consistent with an overall County plan, policy, or goal; and is necessary to complete a project that has begun or under construction?

## Please explain all checked boxes below:

Current pavement is repaired on an ongoing basis requiring staff time and increased maintenance costs.

Residents are drawn to new facilities and updated amenities. The County receives revenue from facility reservations and camping. New facilities will draw more renters and visitors to the parks.

A new parking lot requires less staff time for inspections and maintenance freeing up these employees to focus on other required tasks

Repair or replacement is identified as a medium priority in the County Comprehensive 2020-2024 Outdoor Recreation Plan.



# Capital Project Request Form

## PROJECT COST

Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design / Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2022	Amount \$30,000.00
Construction / Installation	\$30,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other: Contingency	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
<b>Project Budget</b> (total of estimated cost components)	<b>\$30,000.00</b>	←----- (sum of above should equal)-----!	
<b>Is this project to be funded entirely with CIP funds?</b>			Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Total CIP Funding Requested</b>		<b>\$30000</b>	

If not funded entirely with CIP funds, list below any other (non-CIP) funding sources for this project	Funding Amount
•	\$
•	\$
•	\$

## ASSET LIFE, RECURRING COSTS AND RETURN ON INVESTMENT

<b>If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?</b>		
<b>Expected service life (in years) of the existing asset, based on applicable industry standards?</b>		
<b>Estimated Service Life of Improvement (in years)</b>		
<b>Existing Estimated Costs</b>	Annual Operating Costs	\$0.00
	Repair / Maintenance Costs	\$1,200.00
	Other Non-Capital Costs	\$0.00
	<b>Existing Operating Costs</b>	<b>\$0.00</b>
<b>Future Estimated Costs</b>	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$600.00
	Other Non-Capital Costs	\$0.00
	<b>Future Operating Costs</b>	<b>\$0.00</b>
<b>Estimated Return on Investment (in years)</b>		\$



# Capital Project Request Form

**Explain any other annual benefits to implementing this project:**

Repair or replacement is identified as a medium priority in the 20-24 CORP

**5 YEAR FORECASTED PROJECTS** (if you want a project considered please put on this list)

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# Capital Project Request Form

Program Year	Project	Description of Project	Estimated Cost
2023	Playground replacement	Continue annual playground replacment until the playgrounds are new and meeting code	\$110,000.00
2024	Playground replacement	Continue annual playground replacment until the playgrounds are new and meeting code	\$150,000.00
2023	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2024	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2025	Restroom Replacement	Continue replacing the restrooms that are failing	\$50,000.00
2023	Big Eau Pleine Road Repairs	Continue to repair the road until the whole road has been rebuilt to current road standards	\$200,000.00
2024	Big Eau Pleine Road Repairs	Continue to repair the road until the whole road has been rebuilt to current road standards	\$200,000.00
2025	Big Eau Pleine Road Repairs	Continue to repair the road until the whole road has been rebuilt to current road standards	\$200,000.00
2023	Rib Falls Park Development	Funding to complete the development of Rib Falls Park	\$500,000.00
2023	BEP Horse Camping	Install a campground that can accommodate horse trailers and horses	\$350,000.00
2023	System Master Plan	Develop a master plan for specific parks within the County park system	\$120,000.00
2023	Marathon Park Improvements	Improvement to Marathon Park based on the recommendation of the results of the West End Master Plan	\$300,000.00
2025	New Ice Arena	Replace the existing ice arena with a new two sheet facility. Joint effort of public/private partnerships	\$10,000,000.00
20			
20			

***Do NOT fill out page below – for use by FCM Department***



	Rolling Stock Request Form	<b>Page</b> 1 of 1
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1. DEPARTMENT AND CONTACT INFORMATION			
<b>Department</b>	Parks, Recreation Forestry		
<b>Submitted By</b>	Jamie Polley	<b>Phone</b>	715-261-1554
<b>Date</b>	April 27, 2021	<b>Email</b>	jamie.polley@co.marathon.wi.us

2. VEHICLE/EQUIPMENT REQUESTED				
Priority	# of Units	Description of Vehicle/Equipment (year, make, model)	Alternate Funding Source	Cost
1	1	Hi-Ranger Aerial Lift		160,000.00
2	1	Dump Truck w/ plow and sander		155,000.00
3	1	F-350 I Ton Crew Cab		34,400.00
4	1	Road Boss Grader		3,900.00
5	1	Low Profile Flatbed		12,650.00
6	1	1/2 Ton 4WD		29,250.00

3. DO ALL OF THE REPLACED VEHICLES MEET THE ROLLING STOCK CRITERIA?
<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO      If not, indicate why below

4. FOR EACH VEHICLE/EQUIPMENT LISTED ABOVE INDICATE WHAT VEHICLE/EQUIPMENT IT WILL REPLACE				
Priority	Description of Requested Vehicle/Equipment (listed above)	Description of Vehicle/Equipment to be Replaced	Year of Vehicle to be Replaced	Meter/Mileage of Vehicle to be Replaced
1	Hi-Ranger Aerial Lift	#4 Hi-Ranger Aerial Lift	2009	
2	Dump Truck - plow & sander	#2 Dump Truck- plow & sander	2008	
3	F-350 I Ton Crew Cab	#29 F-350 I Ton Crew Cab	2008	
4	Road Boss Grader	Road Boss Grader	2005	
5	Low Profile Flatbed	T-29 Gooseneck Trailer	1997	
6	1/2 Ton 4WD	#25 Chevy Impala	2010	



Wausau & Marathon County  
Parks, Recreation  
& Forestry

Contact: Janel Thoune  
VP/Director of Marketing  
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Jamie Polley  
Parks, Recreation & Forestry Director  
715.261.1554  
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**FOR IMMEDIATE RELEASE**  
April 27, 2021

### **Peoples State Bank Signs Long-term Agreement to Sponsor Peoples Sports Complex**

**Wausau, Wis. (April 27, 2021)** Peoples State Bank and Marathon County announced the agreement for Peoples State Bank to become the naming rights sponsor of the Peoples Sports Complex. The Complex located at 602 E. Kent Street houses 15 athletic fields catering to youth and adult club sports, high school teams, and large athletic tournaments. The Marathon County Parks, Recreation, and Forestry department operates the facility.

“Peoples is the largest community bank in Marathon County, and our founders intended us to act as a supporter and promoter of growth for everyone,” said Peoples State Bank President and CEO Scott Cattanach. “There is a cost to providing great facilities that make it a great experience, and we are proud to support the Peoples Sports Complex as children and families get outside and back together.”

The initial term of the agreement is five years, with an option for an additional five years. The Complex will include new signage throughout. It also provides for the naming of the championship field and the concession stand.

“This agreement helps offset the costs of operating this sports complex, allowing user fees to remain manageable and providing a benefit to Marathon County taxpayers,” said Jamie Polley, Marathon County Parks, Recreation & Forestry Director. “We’re excited for this new partnership with Peoples State Bank. The Peoples Sports Complex sees thousands of visitors every year and is a premier facility within the state and the Midwest. The Peoples Sports Complex is a prime example of the County’s commitment to being the safest, healthiest and most prosperous county in the state.”

“With my children, I’ve seen the positive impact and social connections made through participating on a team,” said Cattanach. “I’ve also had the privilege over the years of developing friendships with other parents while serving as a soccer team manager and taking a personal interest in their lives. At Peoples, we want our community to know you get more than just a product or service at Peoples; you get a banker who wants to know you and is working for your individual success.”

Many clubs and organizations use the Peoples Sports Complex, including MC United Soccer Club, Wausau City Futbol Club, Wausau Area Youth Soccer, Central Wisconsin Adult Soccer, and numerous schools for their games. The Complex has also hosted a lacrosse tournament, bike polo tournament, and the annual Hmong Wausau Festival.

For more information about renting fields or additional sponsorship opportunities at Peoples Sports Complex, please contact the Wausau & Marathon County Parks, Recreation, and Forestry Department at 715-261-1550 or visit the website at [www.co.marathon.wi.us](http://www.co.marathon.wi.us).

# # #

**Peoples State Bank** is a community bank headquartered in Wausau, Wisconsin, serving north, central, and southeast Wisconsin from ten full-service banking locations in Marathon, Oneida, Vilas, Milwaukee, and Waukesha Counties, as well as a loan production office in Stevens Point, WI. Peoples provides financial services to business owners and individuals, as well as investment and retirement planning services through Peoples Wealth Management, a division of Peoples. Peoples was founded in 1962 and has total assets in excess of \$1.3 billion. PSB Holdings, Inc., Peoples State Bank's parent company, trades its common stock under stock symbol PSBQ on the OTCQX Market. Peoples is an Equal Housing Lender and Member FDIC. More information about Peoples can be found at [bankpeoples.com](http://bankpeoples.com).

## NEWS RELEASE

### Wausau Cyclones Hockey

Zach Serwe

Director of Business Operations

Phone: 715.869.3132

Email: zach@wausaucyclones.com



FOR IMMEDIATE RELEASE

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## **Wausau RiverWolves Ownership Transferred**

### **Team will be rebranded as the Wausau Cyclones**

(Wausau, WI)- The Wausau RiverWolves owner Duncan Woodhull has agreed to transfer ownership of the franchise, a member of the North American 3 Hockey League, to Hockey Management Group, LLC. Hockey Management Group, LLC consists of Brad Fehl, Brian Brandt Jr, Corey Garrett, Hannah Westbrook and Curt White. Going forward the team will be rebranded as the Wausau Cyclones, which has a rich history in Central Wisconsin. The original Wausau Cyclones were founded in 1972 by Walter "Coke" Fehl and played at Marathon Park into the early 2000's.

"Our ownership group is excited to bring back some local hockey history in the Cyclones, but also share it with the greater Central Wisconsin community. Hockey has a deep and rich tradition in Central Wisconsin, and we want to continue to add to that. We look forward to the Cyclones being a regional asset for the development of hockey skills, personal growth that enhances players and coaches of all ages and providing entertainment and service to the community we know and love," stated Cyclones Hockey Ownership.

Brad Fehl grew up around the game of hockey as his father, Walter "Coke" Fehl was instrumental in starting up local youth hockey programs in Wausau. In 1972, Walter founded the Wausau Cyclone Men's Senior Hockey team; our family worked extremely hard to give local high school area graduates a place to continue their hockey aspirations. Brad's dad was the owner/coach, with his mom selling tickets and sponsorship as needed and he was always found helping prep for games and running the scoreboard. As his father had done, he found himself in leadership and coaching roles for Wausau area youth teams. Fehl has always been passionate about giving back to the community. He

currently sits on two Board of Director positions; one is a local scholarship endowment and the other is with Marathon County Youth Hockey.

Brian Brandt Jr. was born and raised in Wausau, WI. He has been involved in various levels of hockey since returning to Wausau in 2005. Brian is passionate about player/coach development and giving them the tools to advance themselves in the sport and being great members of the community that has given so much to him. As a coach with Wausau West High School Brandt has seen numerous players advance their hockey careers, including the USHL (8), NAHL (12), DIII (6) and DI (7).

Hannah Westbrook grew up in Laramie, Wyoming. Westbrook played Division 1 college hockey the University of Vermont where she got her bachelor's degree in Community Development and Applied Economics with a concentration in Entrepreneurship. After graduating from college, she went on to play professionally for three years in Sweden, Finland, and Australia. Hannah currently resides in Denver, where she is an ambassador for women's hockey serving as a director for the Colorado Select, and is an on-ice skills and power skating coach.

Corey Garrett grew up in Wausau and graduated from Wausau West High School in 2006. Garrett played my high school hockey under Pete Susen's before playing collegiately at Lawrence University. Following college, he played professionally in Finland. Garrett have been coaching hockey since 2008 and is currently a volunteer assistant with Wausau West High School.

Curt White began his business activities as a Co-Op at Dow Chemical in 1962. He has specialized in antimicrobial agents and he has been involved in invention (50 patents), development, regulatory compliance, and commercialization of technologies for the control and elimination of bacteria, fungi, algae, and viruses that cause deterioration, staining and human, plant, and animal health and well-being problems. Curt has worked at Dow Chemical and built, with talented partners and support, and sold several companies. Curt now consults with startup and developmental technology companies on a global scale. He has been a sports participant, coach, and fan all of his life. Curt shares the vision of the founding partners of the Wausau Cyclones for the team to become a regional asset for the development of hockey skills and personal growth that enhances players of all ages and their lives, the community, the country, and the world. These are values that are fortified by coaches, family, and community with the Cyclones as a platform. Curt and his wife Pat live in Wausau and have two children: Andy and his wife Kori and their sons Thomas and Arthur and Kelly and her husband Brian (BJ) Brandt Jr. and their children Davis, Kate, Ali, and Emma.

All current staff will stay in place, including Director of Business Operations Zach Serwe, Head Coach Colin Bailey and Assistant Coach Jonah Williams.

The Cyclones are members of the North American 3 Hockey League (NA3HL), one of three USA Hockey-sanctioned Tier III Junior leagues, serves as one of the top training grounds in the country by providing the best coaching, exposure and developmental vehicles available for student-athletes in its classification. The primary mission of the NA3HL is to provide a structured developmental environment for student-athletes who have aspirations of playing in the NAHL or United States Hockey League and eventually the NCAA or American College Hockey Association. For more information, visit [wausaucyclones.com](http://wausaucyclones.com).

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