



# MARATHON COUNTY PARK COMMISSION AGENDA

**Date and Time of Meeting:** Tuesday, October 5, 2021 at 10:30am

**Meeting Location:** 212 River Dr. Wausau WI 54403, Room 5

The meeting site identified above will be open to the public. Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number: 1-408-418-9388 Access code: 2481 672 5548. When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

## **Park Commission Members -**

Commissioners: Dawn Herbst, Jean Maszk, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski, Kelly Zagrzebski

***Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

***Parks, Recreation and Forestry Department Mission Statement:** Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

## **Agenda Items**

- 1. Call to Order**
- 2. Public Comment Period – Not to Exceed 15 Minutes – Any Person Who Wishes to Address the Commission Must Provide, Name, Address and the Topic to the President of the Commission No Later than Five Minutes Before the Start of the Meeting.**
- 3. Approval of the Minutes of the August 31, 2021 Park Commission Meeting**
- 4. Policy Issues for Discussion and Committee Determination**
  - A. Discussion and Possible Action by Committee
    1. Proposed Parks, Recreation, and Forestry Department 2022-2023 Facility and Program Fees
    2. Proposed Parks, Recreation, and Forestry Department 2022 Budget
- 5. Operational Functions Required by Statute, Ordinance or Resolution:**
  - A. Discussion and Possible Action by Committee
    1. Consider Big Eau Pleine Park Timber Bid(s) and Award Contract
  - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
    1. None
- 6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
  - A. Seidler Property Donation
  - B. Update to Chapter 19, Sec. 19.07 – Animals of the Marathon County Code of Ordinances
- 7. Educational Presentations/Outcome Monitoring Reports**
  - A. Park Update –BEP Campground Electrical Upgrade, Disc Golf Course, Memorial Benches, Water Systems, High Bridge Decking, Amco Park Restroom, Sports Complex Irrigation, Marathon Park, Routine Operations/Programs
- 8. Announcements**
  - A. Next Meeting Date & Time, Location – Tuesday, November 2, 2021 at 10:30am, 212 River Dr., Room 5. Wausau, WI 54403
  - B. Future Agenda Items -

**9. Adjourn**

Signed /s/ Jamie Polley  
Presiding Officer or Her Designee

*Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail [countyclerk@co.marathon.wi.us](mailto:countyclerk@co.marathon.wi.us) one business day before the meeting.*

FAXED TO DAILY HERALD

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date September 30, 2021 Time 2:30 p.m.

By Jodi Luebbe

THIS NOTICE POSTED AT THE COURTHOUSE

Date \_\_\_\_\_ Time \_\_\_\_\_

By \_\_\_\_\_

**DRAFT**  
**MARATHON COUNTY PARK COMMISSION**

Date and Time of Meeting: August 31, 2021 at 10:30 am

Meeting Location: Marathon County Historical Society, 410 McIndoe St., Wausau WI 54401

Park Commissioners present: Dawn Herbst, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski, Kelly Zagrzebski  
Commissioners Excused: Jean Maszk

Staff present: Jamie Polley-Director, Greg Freix – Assistant Director of Operations

Others present: Deputy Matt Bell, Lt. Will Stuart, Dana Ketchum-(via call-in), Ruth Geier, Jeanne Marten

**1. Call to Order** – President Peckham called the Park Commission meeting to order at 10:30am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

**2. Public Comment** – Ruth Geier – 217341 Cty Rd KK, Mosinee – spoke out against amending the hours of the Shooting Range in the MOU with the Sheriff’s Office from 7am to 6am.

Jean Martens – 217357 Cty Rd KK, Mosinee – spoke out against amending the hours of the Shooting Range in the MOU with the Sheriff’s Office from 7am to 6am.

**3. Approval of the Minutes of the August 3, 2021 Park Commission Meeting – Motion** by Herbst, second by Zagrzebski to approve the August 3, 2021 Park Commission meeting minutes. Motion **carried** by voice vote, vote reflected as 6-0.

**4. Policy Issues for Discussion and Committee Determination**

Discussion and Possible Action by Committee

1. Sheriff’s Office Request to Amend Shooting Range Memorandum of Understanding – The Marathon County Park Commission and the Marathon County Sheriff’s Office has a Memorandum of Understanding for use of the LT Frank L. Hanousek Sr. Police Range of the Duane L. Corbin Shooting Range Park. Item 4 under the Police Range section states that the Sheriff’s Office will conduct all shooting activities between the hours of 7:00 am and 11:00 pm. The Sheriff’s Office at times utilizes the range prior to 7:00 am. The Sheriff’s Office is requesting an amendment to the hours in the agreement. They would like to change the 7:00 am start to a 6:00 am start to accommodate the night shift officers. The intent is to get the officers home as soon as possible and also not pay an hour of overtime on those individuals while they sit around waiting for 7:00 am.

Bell discussed the State requirements and said they have to qualify officers once a year after July 1<sup>st</sup>. They are also required to do a “no light” or “low light” shoot. He described how their Department runs the four quarters of training to accomplish the requirements. He clarified that they only require the 6:00 am start the first Tuesday and Thursdays of every month (when they fall within the same week). The 6:00 am start is to help incorporate the night shift deputies to get them home at a reasonable time and to save on overtime. Stuart described the numbers of people and other specifics involved in firearms training.

Polley noted that she received a phone call from Raymond Schave, 148451 Smore Lane, Mosinee who expressed the same sentiments as Geier and Martens. Peckham was against modifying the MOU and hoped they could find a way to make this work. Wadinski mentioned due to a conflict of interest he would be abstaining from any voting. **Motion** by Herbst, second by Opall to change the MOU to allow a 6:00am start two days a week. Polley asked for clarification when she updates the MOU that it is to keep all shooting activities between 7:00 am and 11:00 pm with the exception of the first Tuesday and Thursday of each month (when they fall within the same week) then the operation could begin at 6:00 am. Herbst agreed that the motion could be clarified as such as did Opall. Geier asked about notification being given to the residents relating to the start time and also bomb squad related activities. Bomb training is a separate topic and Deputy Bell and Lt. Stuart will relay the concerns to the bomb squad. Polley thought the two Departments could put together a letter with the changes. Motion **carried** by voice vote, vote reflected as 4–1 with 1 member abstaining. (Herbst, Opall, Seefeldt, Zagrzebski in favor, Peckham against, and Wadinski abstained)

**5. Operational Functions Required by Statute, Ordinance or Resolution:**

A. Discussion and Possible Action by Committee – None

B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration – None

**6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**

A. None

**7. Educational Presentation/Outcome Monitoring Reports for Discussion**

A. Park Update - County Playgrounds: Big Eau Pleine Park Playground may be removed yet this year and it is hoped that the new playground will be installed by our staff yet this fall. Fair Setup/Operations/Take Down: The 2021 Wisconsin Valley Fair is in the books and despite the rain the fair was a success. Our staff took on a new roll this year managing set up, operations and take down. The Fair Board sent a very nice letter expressing their gratitude and appreciation for our partnership this year. Projects yet to be Completed: Amco restroom replacement, Big Eau Pleine road repairs, Big Eau Pleine campground electrical upgrade, Dells of Eau Claire High Bridge decking replacement. Routine Operations / Programs: mowing operations, urban forestry tree trimming and removals, building and structure maintenance, shelter reservations and special events, equipment maintenance and repair.

B. Program and Event Update - Programs and events were in full swing this summer. A new program that was extremely popular was the Pickleball program. Staff offered youth and adult lessons in partnership with Wausau Area Pickleball. The swimming lesson program at the City pools was expanded and very well attended. Events that our department assisted with in addition to the Fair included the Wausau Marathon, Concerts on the Square, Blues Fest, Pop Up Splash Pads and the Hmong Festival at the People's Sports Complex. It is estimated that the Hmong Festival had a record attendance of approximately 14,000 people.

C. 100+1 County Parks Anniversary Recap – Polley thanked everyone who volunteered and also those who came to the event. It was a successful event and a good time for families. It was hard to gauge numbers of people because everything was spread out at Marathon Park but the children's areas had lines all afternoon. The bucket truck rides were especially popular. The band and fireworks were also very well received.

D. Update on Park Foundation's Water Trail Initiative. The Foundation would like to add historical signage to existing kayak launches in partnership with the organization that maintains and operates the launch. The Foundation would help the organization fund the signage if the organization installs and maintains the sign. The Foundation is still working on the final cost estimates for the sign and installation prior to approaching any of the organizations. The Foundation asked our department to provide a cost estimate for installation based on our experience. Polley said she will provide this once she receives the sign plan so that she can properly estimate staff time and equipment needs. Mr. Bertram will be sending her the sign plans.

**8. Announcements**

A. Next Meeting Date & Time, Location–Tue., October 5, 2021 at 10:30am, 212 River Dr., Rm 5, Wausau WI 54403

B. Future Agenda Items – none brought forward

**9. Adjourn – Motion** by Opall, second by Seefeldt to adjourn at 11:40.am. Motion **carried** by voice vote, vote reflected as 6-0.

**10. Tour of Park History Exhibit** – no action taken.

**AGENDA SUMMARY**

**4A1. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2022-2023 Facility and Program Fees**

The proposed 2022 – 2023 Facility and Program Fees are enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates and camping fees for the following year. This allows our department to allow users to reserve shelters and campsites 12 months in advance.

Staff is recommending adjustments to the fees that include:

- 3% increase in the shelter and open space fees for 2023 to keep up with CPI increases and additional cost of doing business
- \$3/night increase to all individual electric campsite rates at BEP and DEC to reflect the increased electrical capacity installed this past year
- \$5/night increase to all group campsite rates
- \$1/night increase to individual non electric sites and Marathon Park sites
- \$5 increase to ice rental rates
- \$200 increase to Memorial Bench to reflect the added cost in materials
- \$5 increase to annual ski passes and \$1 increase to daily ski passes (discounted early bird rates will still be offered)
- \$2-\$5 increases for ball diamond and sport field rentals, \$300 increase to complete Sports Complex rental
- \$2 increase per player soccer fees

The Commission is asked to approve the fees highlighted in yellow (existing or newly created fees with staff recommended increases).

**4A2. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2022 Budget**

Staff has submitted a budget request for 2022 that has less than a 1% increase over 2021 to the County Administrator for his consideration and use in preparing his executive budget. Staff wishes to make the committee aware of the primary components of the proposed budget. Attached is a levy summary sheet of all County PRF budgets reflecting an overall 0.99% increase from 2021 to 2022 which meets the directive the County Administrator put forth. Below is a summary of the budgets with levy changes:

101-692 Snowmobile Trails Coordinator Budget: The overall levy is up \$7,538. When the position was increased from a 0.6 FTE to a 0.75 FTE in 2021 remaining Snowmobile funds were utilized to offset the cost of the position. These funds are no longer available.

101-710 County Park Budget: Attached is a 2021-2022 budget comparison of this County park budget. The overall levy is up \$31,918. Personnel costs are up \$20,805. The primary reason for the increase is a 6% increase in the health insurance premiums rate and 3% wage increase for full time employees. The increase however is lower than expected due to cost saving of positions where retirements occurred and new staff was hired on at a lower wage than that of seasoned staff.

Overall, non-personnel costs increased by \$28,232. Notable changes include \$1,938 increase for a Sheriff's Department Recreation Deputy, \$9,500 increase for motor vehicle repairs, \$1,500 increase for both horticulture supplies and motor vehicle parts, \$5,089 increase for equipment repair, \$3,500 increase for painting supplies, \$3,500 increase for

recreation supplies (new programming such as pickleball), \$2,500 increase for concrete supplies, \$2,000 decrease for other raw materials, \$3,500 decrease for other plastic products and \$4,827 increase in liability insurance (still to be finalized).

Overall revenues increased by \$17,119. Notable changes include a \$34,689 increase in camping and camping registration fees, \$6,960 increase in recreation fees, \$10,000 increase for organized hockey rent, \$30,000 increase in the timber sale revenue, and incremental increases/decreases in a handful of other revenues. In 2021 the County borrowed \$58,000 in revenue from the timber sale account to lower the PRF tax levy. The increases to revenue for 2022 have offset that amount plus an additional \$17,119.

Also attached is a summary list of the 2022 PRF County Small Maintenance Projects.

The Marathon Junction budget has a slight decrease in tax levy support due to the reduction of a seasonal position.

Staff have met with the County Administrator and he has accepted our 2022 budget as submitted. If the committee so chooses they can make a motion to approve the county park budgets as submitted and move them ahead through the annual budget process.

#### 5A1. Consider Big Eau Pleine Park Timber Bid(s) and Award Contract

Timber bids were opened on Monday October 4<sup>th</sup>. The Park Commission is asked to review the bids received for the Big Eau Pleine Timber Sale and award the contract. Due to the timing of the bid openings, a summary of the bids will be distributed at the meeting.

#### 6A. Discussion and Possible Action to Pursue a Donation of 40 Acres Located in the Village of Maine from the Seidler Family

A few months ago Mr. Neal Seidler contacted President Peckham in regards to donating a 40 acre parcel to the City or County for a nature preserve/park. President Peckham then put Mr. Seidler in touch with staff. The 40 acre parcel is located just north of West Wausau Avenue in the Village of Maine. The property is currently part of 200 acres owned by the Seidler Family and was part of their family farm which was located just to the north off of 44<sup>th</sup> Avenue. Attached is an aerial of the parcel illustrating where it is located. The aerial shows that currently the only way to get to the parcel is through the southernmost 40 acres via a current logging road.

Staff and the County Forest Administrator walked the entire 40 acres in mid-June. The property is a beautiful oak forest with a creek and steep rocky terrain in areas. The property is currently under Managed Forest Law (MFL) and is set to be cut in 2033. Mr. Seidler expressed the goal of the donation; *The Seidler Family Nature Preserve is dedicated to the preservation of a forty acre Oak Forest for current and future generations. It focuses on preserving natural resources, trees, wildlife, and vegetation as well as enhancing the knowledge and education in conservation, geology and the history of this area. Having a designated place to enjoy the beauty of nature, through walking, cross-country skiing, bird watching, quiet reflection and other activities is the goal of the Seidler Family Nature Preserve.*

In reviewing the parcel staff has a few comments/concerns that the Commission should consider;

- Attached to your packet is an email from Mr. Seidler and his siblings laying out their desires for the parcel if the County chooses to accept the 40 acres as a donation. These needs, wants and desires include items that would be considered capital projects.
- Access to the parcel will require the construction of a ½ mile road that will require a DNR Chapter 30 permit to cross the creek. This area is extremely steep and will most likely

require a bridge or very large culvert. The cost of the bridge or culvert and road way could be cost prohibitive to the County.

- If the parcel is continued to be managed under MFL the character of the 40 donated for a park would change dramatically in 2033 under a patch selection harvest whereby ½ to 2 acre small clear cuts are spaced out throughout the 40 acres and the rest would be a normal thinning. This is the proper forest management technique to regenerate an even-aged oak forest and also diversify the stand and create uneven-aged areas where different species of hardwoods would be the goal.
- #1 under their desired wants would need to be investigated further, if the Town Road was properly abandoned by the Town 65 years ago then the ROW reverts to the neighboring landowners and is legally their property. If it was not properly abandoned the Village of Maine would have to agree to go along with extending the road to the property and maintaining it.
- The surrounding property would continue to be managed under MFL closed which does allow for private hunting on the property. Hunting adjacent to a park is not desirable.
- Considering the value of the donation, what would draw the community to this park that is unique for other County parks?
- The County currently has the following properties to be developed all with unique features and plans; Brokaw (soon to be 108 acres), Wisconsin River Forest Unit (283 acres), Rib Falls County Park (300 acres) and Miller Forest Unit (80 acres). Priority should be given to these properties for development.

The Park Commission is asked to determine if the donation of this parcel should be considered further and provide further direction to staff. If the Park Commission wishes to walk the property as encouraged by Mr. Seidler the Park Commission should set a date to review the 40 acres.

#### 6B. Discussion and Possible Action to Update to Chapter 19, Sec. 19.07 – Animals of the Marathon County Code of Ordinances

The Park Commission is asked to clarify the language in Chapter 19, Sec. 19.07 pertaining to animals in County Parks. The Peoples Sports Complex is a special use County Park that contains premiere athletics fields that are managed to host a multitude of events that contribute to a high quality of life and positively impact the economy of the community. The facility is managed differently than other county facilities and is allowed to be utilized by reservation only. This is to manage the wear and tear on the highly sought after turf. When the facility was constructed specific rules were established to assist with keeping this facility a high quality facility. One of the rules established was – Pets are not allowed – on or off leash. Staff enforces this rule during all activities. One of the activities that has tried to take place at the complex (not scheduled) is the training of law enforcement K9 units. Staff has addressed this usage and has not allowed it to take place. This is being consistent with the desire to not allow dogs on the complex fields and to help show consistency to the general public. Staff supports this activity and has offered other County and City locations for the training.

The Wausau Police Department is questioning the Ordinance that reads;

#### **Sec. 19.07. - Animals.**

##### **(1) *Animals in public facilities.***

(a) *Restricted.* No person having immediate custody, care or control of a dog or other animal, shall permit said animal to enter and/or remain in any public park building, bathing beach, the Marathon County Sports Complex, the Marathon Park Amphitheater or playground safety surface area in any County park, except assistance dogs or animals being used or trained to assist emergency services workers or as authorized by the Commission.

The Wausau PD along with other area police departments want to utilize the sports complex to train their K9's. Staff feels that the sports complex should not be utilized for animal training when there are other locations that can also be used with minimal conflict and more flexibility. Staff believes the intention of this ordinance is to restrict animals from the facilities listed except assistance dogs. Staff is recommending that the section stating "or animals being used or trained to assist emergency services workers" be stricken from the ordinance. If there is a need for specific training within one of these facilities the option for the Commission to authorize such training would still be available.

If the Park Commission concurs, a motion should be made to forward the proposed amendment of Sec. 19.07 of the Code of Ordinances to the Environmental Advisory Committee for their consideration and action to the County Board.

#### 7A. Park Updates

##### **Big Eau Pleine Campground Electrical Upgrade:**

South Unit is currently closed for work; existing conductor wire and pedestals have been removed; staff is installing new service (switchgear) panels; contractor is scheduled to start next week to install new conductor wire and make connections at site pedestals.

##### **Big Eau Pleine Disc Golf Course:**

Staff is continuing (from earlier this season) concrete tee pad installations as ready –mix is being delivered for electrical project.

BEP South Unit picnic Area Open Shelter:

Staff is completing reroofing (asphalt shingles) and some re-decking of the open shelter.

##### **Memorial Benches:**

Staff is preparing sites and forms for memorial bench installations in several city and county park locations.

##### **Water Systems:**

Winterization procedures are underway for facilities/areas that are currently done for the season. I.e. Pools, sports facilities, restrooms and irrigation systems.

##### **Dells of the Eau Claire High Bridge Re-decking:**

Staff is completing trail work and site work for future (winter) access to the work site.

##### **Amco Park Restroom:**

Old restroom is demolished. New restroom is scheduled for an October installation.

##### **Sports Complex Irrigation System:**

Contractor will work with staff on the installation of a strainer system along with replace of the RPZ/backflow preventer.

##### **Marathon Park:**

Boat and camper storage starts this week.

MPB #1 Arena; Staff recently completed ice installation; customer use begins this week.

##### **Routine Operations/Programs:**

Mowing Operations

Urban forestry program; tree trimming, removals.

Building and structure maintenance.

Shelter reservations and Special Events

Equipment maintenance and repair



**PROPOSED 2022 FACILITY AND PROGRAM FEES AND 2023 SHELTER/CAMPGROUND FEES**

	2022	2023	2024
<b>ADMINISTRATIVE</b>			
<u>NSF Fee</u>	\$30	\$30	TBD
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.			
<u>Violation Notice</u> +user fee if applicable	\$50	\$50	TBD
<b>BIKING</b>			
<u>Mountain-Bay Trail</u>			
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.			
Mountain-Bay State Park Trail Annual Pass	\$25	DNR Determines	DNR Determines
Mountain-Bay State Park Trail Daily Pass	\$5	\$5	TBD
Mountain-Bay State Park Trail - Permit to Cross Trail	\$200	\$200	TBD
<u>Nine Mile</u>			
Fees are mandatory for all bikers, including race participants			
Nine Mile Annual Pass (12 and older)	\$30	TBD	TBD
Nine Mile Daily Pass (12 and older)	\$5	TBD	TBD
Nine Mile Replacement	\$10	TBD	TBD
<b>BOAT LAUNCH</b>			
Annual Sticker	\$30	TBD	TBD
Business Sticker	\$50	TBD	TBD
Daily Pass	\$6	TBD	TBD
Replacement	\$10	TBD	TBD
<b>CAMPING</b>			
<u>Big Eau Pleine Park</u>			
Family Campground (106 sites)			
West Unit Lakeview with electricity	\$23/night	\$26/night	TBD
Units with electricity	\$21/night	\$24/night	TBD
South Unit Lakeview non electricity	\$20/night	\$21/night	TBD
South Unit non electricity	\$18/night	\$19/night	TBD
Reservation Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Group Campground (200 maximum capacity)	\$190/night	\$195/night	TBD
Firewood	\$6/bundle	\$6/bundle	TBD
Sanitary Dumping Station	\$7	\$7	TBD
<u>Dells of the Eau Claire Park</u>			
Family Campground (28 sites)			
With electricity (23 sites)	\$21/night	\$24/night	TBD
Without electricity (5 sites)	\$18/night	\$19/night	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Group Campground (300 maximum capacity)	\$170/night	\$175/night	TBD
Firewood	\$6/bundle	\$6/bundle	TBD
<u>Marathon Park (35 sites)</u>			
With electricity	\$26/night	\$27/night	TBD
Without electricity	\$21/night	\$22/night	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Sanitary Dumping Station	\$7	\$7	TBD

	2022	2023	2024
Forest Unit Undesignated Camping Permit	\$15	\$15	TBD

**DISC GOLF**

Big Eau Pleine Disc Golf

\*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-17 yr. old children)

Annual Family* Pass	\$30 + (50% off each addtl)	TBD	TBD
Annual Adult Pass	\$30	TBD	TBD
Annual Youth Pass (17 and under)	\$20	TBD	TBD
Daily Pass	\$4	TBD	TBD

**EVENT AND RACE FEES**

School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)	\$420	\$420	TBD
Events/Races - under 100 participants	\$5.25 per participant	\$5.25 per participant	TBD
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll	TBD
Event Fees - Barricades	\$7/each	\$7/each	TBD
Event Fees - Picnic Tables	\$20/each	\$20/each	TBD
Event Fees - Manual Post Pounder	\$35	\$35	TBD
Event Fees - Water Stand Pipes	\$50/each	\$50/each	TBD
Event Fees - Backflow Preventers	\$12/each	\$12/each	TBD
Event Fees - Bleacher Planks	\$7/each	\$7/each	TBD
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event	TBD
Event Fees - Portable Stage	\$200/each	\$200/each	TBD
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	TBD
Event Fees - Sound/Light System (400 Block)	\$165	\$165	TBD
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person	TBD
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person	TBD
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	TBD
Vendor Permit Fee	\$50/each	\$50/each	

**FACILITIES AND SHELTERS**

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr	TBD
Misc.	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	TBD
Late Payment Fee	\$50/30 days	\$50/30 days	TBD

Deposits

Key Deposits	\$50	\$50	TBD
Facility Deposit*	\$200	\$200	TBD

\*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations.

This deposit may also be applied in additional places if the department determines there is a clear need for it.

Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet

400 Block (City Special Event Permit fees not included)

Private event sponsored by a private group	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	TBD
Admission event	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	TBD
Free event - open to the public	\$75/ 4 or less hrs per day \$150/greater than 4 hrs per day	\$79/4 hrs or less per day \$158/greater than 4 hrs per day	TBD

	2022	2023	2024
Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$156/day	\$161/day	TBD
Parks - Non - Exclusive Use Event Fee - Commercial	\$320/day	\$330/day	TBD
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. Includes Equipment Demo			
Facilities-Opening Shelter before 8:00am-1 hr. minimum	\$57/per hr	\$59/per hr	TBD
<u>Big Eau Pleine Park</u>			
Big Eau Pleine Enclosed Shelter-NonCommercial	\$104/day	\$107/day	TBD
Big Eau Pleine Enclosed Shelter-Commercial	\$213/day	\$219/day	TBD
Big Eau Pleine Open Shelter #29-NonCommercial	\$83/day	\$85/day	TBD
Big Eau Pleine Open Shelter #29-Commercial	\$172/day	\$177/day	TBD
<u>Bluegill Bay Park</u>			
Bluegill Bay Open Shelter #4-NonCommercial	\$64/day	\$66/day	TBD
Bluegill Bay Open Shelter #4-Commercial	\$132/day	\$136/day	TBD
<u>Cherokee Park</u>			
Cherokee Park Shelter-NonCommercial	\$104/day	\$107/day	TBD
Cherokee Park Shelter-Commercial	\$213/day	\$219/day	TBD
<u>Dells of the Eau Claire Park</u>			
Dells Enclosed Shelter-NonCommercial	\$116/day	\$119/day	TBD
Dells Enclosed Shelter-Commercial	\$243/day	\$250/day	TBD
Dells Open Shelter #13-NonCommercial	\$83/day	\$85/day	TBD
Dells Open Shelter #13-Commercial	\$172/day	\$177/day	TBD
Dells Open Shelter #14-NonCommercial	\$55/day	\$57/day	TBD
Dells Open Shelter #14-Commercial	\$115/day	\$118/day	TBD
<u>Marathon Park</u>			
Bandstand - NonCommercial	\$64/day	\$66/day	TBD
Bandstand - Commercial	\$132/day	\$136/day	TBD
(The Bandstand is reservable for the Wausau Community Band at no charge)			
Big Kitchen (1-200 people)-NonComm	\$179/day	\$184/day	TBD
Big Kitchen (1-200 people)-Commercial	\$357/day	\$368/day	TBD
Big Kitchen (201-300 people)-NonComm	\$314/day	\$323/day	TBD
Big Kitchen (201-300 people)-Commercial	\$627/day	\$646/day	TBD
Big Kitchen (301-500 people)-NonComm plus expenses (dumpster, etc)	\$444/day	\$457/day	TBD
Big Kitchen (301-500 people)-Commercial plus expenses (dumpster, etc)	\$888/day	\$915/day	TBD
Cattle Barn No. 1 or No. 2 Non Commercial	\$160/day	\$165/day	TBD
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$427/day	\$440/day	TBD
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$785/day	\$809/day	TBD
Cattle Barn No. 3 - Non Commercial	\$240/day	\$247/day	TBD
Cattle Barn No. 3 - Commercial	\$591/day	\$609/day	TBD
East Gate Hall Non-Comm (1-300 people)	\$497/day	\$512/day	TBD
East Gate Hall Non-Comm (301-800 people)	\$813/day	\$837/day	TBD
East Gate Hall Commercial (1-800 people)	\$1245/day	\$1282/day	TBD
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	\$80/hr	\$82/hr	TBD
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)	\$67	\$68	TBD
Exhibition Building North Wing & Rotunda NonComm	\$240/day	\$247/day	TBD
Exhibition Building North Wing & Rotunda Commercial	\$591/day	\$609/day	TBD
Exhibition Building Each Additional Wing NonComm	\$240/day	\$247/day	TBD
Exhibition Building Each Additional Wing Commercial	\$591/day	\$609/day	TBD
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$80/hr	\$82/hr	TBD

	2022	2023	2024
Grandstand & Show Area Non Commercial	\$1106/day	\$1139/day	TBD
Grandstand & Show Area Commercial/day	Negotiable	Negotiable	TBD
Grandstand & Midway & Show Area Non Commercial	\$1380/day	\$1421/day	TBD
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	TBD
Horse Barn (stall/day) Non Commercial	\$34	\$35/day	TBD
Horse Barn (stall/day) Commercial	\$53	\$55/day	TBD
Horse Exercise Area Non Commercial	\$113/day	\$116/day	TBD
Horse Exercise Area Commercial/day (plus expenses for special services)	Negotiable	Negotiable	Negotiable
Infield NonCommercial	\$553	\$570/day	TBD
Infield Commercial	Negotiable	Negotiable	Negotiable
Judging Pavilion NonCommercial	\$240/day	\$247/day	TBD
Judging Pavilion Commercial	\$591/day	\$609/day	TBD
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$80/hr	\$82/hr	TBD
Marathon Junction Rental-NonComm	\$27/hour	\$28/hour	TBD
Marathon Junction Rental-Comm	\$52/hour	\$54/hour	TBD
Marathon Junction All Day Rental-NonComm (8am-11pm)	\$250/day Max	\$258/day Max	TBD
Marathon Junction All Day Rental-Comm (8am-11pm)	\$520/day Max	\$536/day Max	TBD
Marathon Junction Train ride (2X round) each ride	\$1.25	TBD	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	TBD	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	TBD	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	TBD	TBD
Meeting Hall Summer Only-Non Commercial	\$159/day	\$164/day	TBD
Meeting Hall Summer Only-Commercial	\$327/day	\$337/day	TBD
Meeting Hall Summer Meeting Rate/min 2 hrs	\$46	\$47	TBD
Midway NonCommercial	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$497/day	\$512/day	TBD
MPB#1 Commercial<1500 people	\$1866/day	\$1922/day	TBD
MPB#1 Non Commercial >1500 people	\$658/day	\$678/day	TBD
MPB#1 Commercial >1500 people	\$2712/day	\$2793/day	TBD
Winter Use: Sept. 15 - March 30			
MPB#2 Non Commercial <1500 people	\$497/day	\$512/day	TBD
MPB#2 Commercial <1500 people	\$1866/day	\$1922/day	TBD
MPB#2 Non Commercial >1500 people	\$658/day	\$678/day	TBD
MPB#2 Commercial >1500 people	\$2712/day	\$2793/day	TBD
Winter Use: Oct. 15 - March 4			
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	\$80/hr	\$82/hr	TBD
Tables & Chairs - MPB's Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)	\$67	\$69	TBD
Open Shelters (#1-4)-Non Commercial	\$55/day	\$57/day	TBD
Open Shelters (#1-4)-Commercial	\$115/day	\$118/day	TBD
Open Shelter #5-Non Commercial (No restrooms)	\$64/day	\$66/day	TBD
Open Shelter #5-Commercial (No restrooms)	\$132/day	\$136/day	TBD
Open Shelter #5 - Restroom Fee-Non Commercial	\$116/day	\$119/day	TBD
Open Shelter #5 - Restroom Fee-Commercial	\$243/day	\$250/day	TBD

	2022	2023	2024
Poultry Barn - Non Commercial	\$160/day	\$165/day	TBD
Poultry Barn-Livestock Event Commercial	\$427/day	\$440/day	TBD
Poultry Barn-Non Livestock Event Commercial	\$785/day	\$809/day	TBD
<u>Mission Lake Park</u>			
Mission Lake Open Shelter-Non Commercial	\$64/day	\$66/day	TBD
Mission Lake Open Shelter-Commercial	\$132/day	\$136/day	TBD
<u>Nine Mile Chalet</u>			
Nine Mile Chalet-Non Commercial	\$314/day	\$323/day	TBD
Nine Mile Chalet-Commercial	\$627/day	\$646/day	TBD
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	\$166/day	\$171/day	TBD
Oak Island Shelter - Commercial	\$346/day	\$356/day	TBD
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	\$111/day	\$114/day	TBD
PleasantView Shelter-Commercial	\$224/day	\$231/day	TBD
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	\$247/day	\$254/day	TBD
Riverside Shelter - Comm - 1-200	\$510/day	\$525/day	TBD
Riverside Shelter - NonComm - 201-300	\$410/day	\$422/day	TBD
Riverside Shelter - Comm - 201-300	\$850/day	\$876/day	TBD
Riverside Shelter - NonComm - 301-400	\$580/day	\$597/day	TBD
Riverside Shelter - Comm - 301-400	\$1197/day	\$1233/day	TBD
Riverside Shelter - Meeting	\$55/hr	\$57/hr	TBD
<u>Shooting Range</u>			
(No charge for hunter education or firearm safety training classes)			
Shooting Range Lodge-Non Commercial	\$96/day	\$99/day	TBD
Shooting Range Lodge-Commercial	\$200/day	\$206/day	TBD
<u>Sylvan Hill Park</u>			
(meeting use minimum 2 hours)			
Sylvan Hill Chalet - Non-Commercial	\$247/day	\$254/day	TBD
Sylvan Hill Chalet - Commercial	\$510/day	\$525/day	TBD
Sylvan Hill Chalet - Meeting 1-50	\$44/hr	\$45/hr	TBD
Sylvan Hill Chalet - Meeting 50+	\$55/hr	\$57/hr	TBD
<b>ICE ARENA</b>			
All hourly rates are pretax.			
MPB#1 and MPB#2 - For all ice	\$150/hour	TBD	TBD
MPB#1 and MPB#2 - High School Games	\$215/hour	TBD	TBD
<b>ICE SKATING - PUBLIC</b>			
<u>Indoor MPB#1</u>			
Individual Skating Fee - Youth	\$3	TBD	TBD
Individual Skating Fee - Adult	\$4	TBD	TBD
Bonus Card - Youth - 10 sessions	\$20	TBD	TBD
Bonus Card - Adult - 10 sessions	\$30	TBD	TBD
Season Pass - Youth or Adult	\$75	TBD	TBD
Skate Rental Fees (all sizes)	\$3/pair/session	TBD	TBD
<b>MEMORIAL BENCH</b>	\$1,700	TBD	TBD

2022

2023

2024

**SHOOTING RANGE**

Shooting Range Pass entitles owner to use the range during public shooting hours for the calendar year Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45.00	TBD	TBD
Daily Fee (12 & older)	\$5.00	TBD	TBD
Youth Under 12 Daily Fee	FREE	TBD	TBD

**SKIING**

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, \*Family - One or two adults and at least one youth. The adult(s) must be the parent or legal guardian of the youth(s) All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

Nine Mile Cross-Country Ski Rates

Annual Pass - Youth	\$65	TBD	TBD
Annual Pass - Adult	\$110	TBD	TBD
Annual Pass - Senior	\$75	TBD	TBD
Annual Family* Pass	\$110 + (50% off each addtl)	TBD	TBD
Annual Pass Replacement Ski	\$10	TBD	TBD
Night (after 5pm) - Youth	\$6	TBD	TBD
Night (after 5pm) - Adult	\$8	TBD	TBD
Night (after 5pm) - Senior	\$7	TBD	TBD
Night Self Register permit (during hours chalet is closed)	\$6	TBD	TBD
Daily - Youth	\$9	TBD	TBD
Daily - Adult	\$13	TBD	TBD
Daily - Senior	\$11	TBD	TBD
Daily Self Register permit (during hours chalet is closed)	\$9	TBD	TBD
Any Consecutive Two-Day - Youth	\$15	TBD	TBD
Any Consecutive Two-Day - Adult	\$22	TBD	TBD
Any Consecutive Two-Day - Senior	\$18	TBD	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	TBD	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	TBD	TBD

**SNOWSHOEING - Nine Mile Snowshoe Rates**

Season passes will be discounted if purchased before November 30.

Annual Pass - Snow Shoe Youth	\$30	TBD	TBD
Annual Pass - Snow Shoe Adult	\$45	TBD	TBD
Annual Pass - Snow Shoe Senior	\$37	TBD	TBD
Replacement Snowshoe Pass	\$10	TBD	TBD
Daily - Youth	\$4	TBD	TBD
Daily - Adult	\$6	TBD	TBD
Daily - Senior	\$5	TBD	TBD
Any Consecutive Two-Day - Youth	\$6	TBD	TBD
Any Consecutive Two-Day - Adult	\$10	TBD	TBD
Any Consecutive Two-Day - Senior	\$8	TBD	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$7	TBD	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes	\$5	TBD	TBD

	2022	2023	2024
<b>SKI AND SNOWSHOE GROUP RATES</b>			
School Groups - pass only	\$2 per student	TBD	TBD
School Groups - pass and equipment rental	\$7 per student	TBD	TBD
School Groups - teachers and chaperones	FREE	TBD	TBD
Organized Youth Group 10+ participants - pass only	\$6 per youth	TBD	TBD
Organized Youth Group 10+ participants - pass + equip rental	\$14 per youth	TBD	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$0.50 discount on each daily pass for groups of 10 or more			
<b>SPORTS FIELDS AND COURTS</b>			
<u>Athletic Park</u>			
Baseball game without admission fee			
Baseball Games with admission fee	\$195/game(pre-tax) \$195/game (pre-tax) plus 10% of gross admission	TBD	TBD
Field lights (evenings)	\$27/hour (pre-tax)	TBD	TBD
Non-baseball activities	Negotiable	TBD	TBD
<u>Ball Diamonds - County/City Organized Youth</u>			
Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.			
Organized Adult or Commercial or High School Use (3 hr max)	\$34/game	TBD	TBD
Organized Youth Use (2 hr max)	\$28/game	TBD	TBD
Additional time	\$12/hour	TBD	TBD
<u>Marathon County Sports Complex Fields</u>			
Small/Medium Field Use Fee-2 hr game or practice fee per field	\$27	TBD	TBD
Large/Championship Field-2 hr game or practice fee per field	\$50	TBD	TBD
Field Lights (Championship field #12)	\$49/hr	TBD	TBD
Complete Complex Rental (add'l services negotiated)	\$3000/day	TBD	TBD
Field Lining	\$125/field	TBD	TBD
Soccer Group Per Player Fees			
WAYS A - K,1		TBD	TBD
WAYS A - 2,3,4,5	\$16/player	TBD	TBD
WAYS A - (6-8), (9-12)	\$20/player	TBD	TBD
MC United - All age groups	\$24/player	TBD	TBD
WCFC - All age groups	\$37/player	TBD	TBD
<u>General Sports Fields</u>			
Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.			
Organized Adult Use or Commercial Use (3 hr max)	\$32/field/game or practice	TBD	TBD
Organized Youth Use or Commercial Use (2 hr max)	\$22/field/game or practice	TBD	TBD
Organized Youth Use	\$125/field/week	TBD	TBD
Additional time	\$12/hour	TBD	TBD
<u>Sunny Vale Softball Complex</u>			
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$34/game/pre-tax	TBD	TBD
Ball Diamond Use - Organized Youth Use (2 hr max)	\$28/game/pre-tax	TBD	TBD
Field Lights	\$10/game/pre-tax	TBD	TBD
Tournament Labor and Equipment Fee	\$26/person/hr	TBD	TBD
Additional time	\$12/hour	TBD	TBD

	2022	2023	2024
<u>Pickleball/Tennis Courts</u>			
Commercial or Private Use	\$12/court/hr	TBD	TBD

**SWIMMING POOL** - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

Marathon Park Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Splash pad fee

Each person	\$1.25	TBD	TBD
Under Age 1	FREE	TBD	TBD

Public Rental of Splash Pad

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$109	TBD	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$133	TBD	TBD

Memorial, Kaiser and Schulenburg

Open Swim Fees - Daily Admittance

Under Age 1	FREE	TBD	TBD
Youth (1-17)	\$4	TBD	TBD
Adult (18-59)	\$5	TBD	TBD
Senior (60+)	\$2	TBD	TBD

Open Swim Fees - Daily Admittance after 6pm every day

Under Age 1	FREE	TBD	TBD
Youth (1-17)	\$2	TBD	TBD
Adult (18-59)	\$3	TBD	TBD
Senior (60+)	\$1	TBD	TBD

Agency Pass

Agency Pass per visit (each person)	\$35	TBD	TBD
	\$2	TBD	TBD

Open Swim Fees - Season Pass

Season passes will be discounted if purchased before April 15.

Wausau Resident Youth	\$35	TBD	TBD
Wausau Resident Adult	\$50	TBD	TBD
Wausau Resident Family	\$50+(30% off each addtl)	TBD	TBD
Non-Resident Youth	\$45	TBD	TBD
Non-Resident Adult	\$65	TBD	TBD
Non-Resident Family	\$65+(30% off each addtl)	TBD	TBD
Fee to Replace Lost Pass (1st one is FREE)	\$2	TBD	TBD

Public Rental of Memorial, Kaiser or Schulenburg

Public Rental requires contract completion and payment prior to pool use.

Public Rental - No waterslides	\$361	TBD	TBD
Public Rental - waterslides	\$412	TBD	TBD

**TUBING**

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$7.50/session	TBD	TBD
Daily - Adult (14 and older)	\$10.00/session	TBD	TBD
Daily - Youth - Group of 4	\$28.50/session	TBD	TBD
Daily - Youth - Group of 8	\$55.50/session	TBD	TBD
Daily - Youth - Group of 12	\$82.50/session	TBD	TBD
Daily - Adult - Group of 12	\$110/session	TBD	TBD

**TREES**



	2022	2023	2024
Payment in lieu of tree replacement	\$375/tree	TBD	TBD

**WINTER STORAGE**

Marathon Park

All units, including trailers, boats, and house trailers - \$2.00/foot/month. The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	TBD	TBD
Late Charge	\$5/day after May 1	TBD	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	TBD	TBD
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**WOODCUTTING PERMITS**

County Forests	\$30	TBD	TBD
County Parks	\$30	TBD	TBD
Firewood Cutting Permit Key Deposit	\$50	TBD	TBD

# Marathon County 2022 Budget

## Levy by Org.

<u>Budget Section</u>	<u>2021 Levy</u>	<u>2022 Levy</u>	<u>Increase (Decrease)</u>	
101-692 Snowmobile Trails Coordinator	16,946	24,484	7,538	
101-710 County Park	2,001,590	2,033,508	31,918	
101-711 Playgrounds Summer Recreation	-	-	-	
101-712 Challenge Grant	-	-	-	
101-714 Mountain-Bay Trail	-	-	-	
142-726 Sports Complex	96,113	78,440	(17,673)	
145-724 Marathon Park - Junction/Train	15,914	15,254	(660)	
147-716 Fairgrounds Maint	-	-	-	
150-722 Reclamation Rib Falls	-	-	-	
150-723 WI River Park	-	-	-	
151-725 Park Gifts	-	-	-	
152-727 Park Land & Products	-	-	-	
153-778 Segregated Land Purchase	-	-	-	
154-690 Nine Mile Trails	-	-	-	
171-758 Knowles-Nelson Stwrd 2017	-	-	-	
174-759 Fema Cattail Removal 2011-2012	-	-	-	
254-751 County Conservation Program	4,314	4,314	-	
255-752 County Forest Road Aids	-	-	-	
257-755 Forestry State Aids	-	-	-	
258-756 Wildlife Habitat Management	-	-	-	
285-693 Snowmobile Trails 2016-2017	-	-	-	
297-718 Snowmobile Trails 2017-2018	-	-	-	
331-694 Snowmobile Trails 2007-2008	-	-	-	
345-720 Park 45N 90W Marker	-	-	-	
355-696 Snowmobile Trails 2021-2022	-	-	-	
378-730 Special Projects RTA Grant	-	-	-	
404-760 Sustainable Forestry	-	-	-	
429-691 Snowmobile Grant 2018-2019	-	-	-	
431-697 Summer ATV/UTV 2022-2023	-	-	-	
432-698 Summer ATV/UTV 2020-2021	-	-	-	
433-699 Winter ATV 2022-2023	-	-	-	
434-700 Winter ATV 2019-2020	-	-	-	
436-694 Snowmobile Trails 2020	-	-	-	
437-695 Summer ATV/UTV 2019-2020	-	-	-	
439-701 Snowmobile Trails 2022-2023	-	-	-	
440-702 Winter ATV 2020-2021 Snow	-	-	-	
441-731 Pittman-Robertson Grant	-	-	-	
454-703 Special Projects Snowmobile	-	-	-	
455-704 Summer ATV 2021-2022	-	-	-	
456-705 Winter ATV 2021-2022	-	-	-	
469-706 Special Projects ATV	-	-	-	
482-757 Co Forest Admin	-	-	-	
496-707 Snowmobile Trails 2020-2021	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
000-000 GL DESCRIPTION	-	-	-	
<b>TOTAL LEVY</b>	<b><u>2,134,877</u></b>	<b><u>2,156,000</u></b>	<b><u>21,123</u></b>	<b>0.99%</b>

**Parks, Recreation and Forestry Dept  
County Park 101 710 Subfund**

**2022 - 2021 Budget Comparison**

	<u>2022 Requested</u>	<u>2021 Modified</u>	<u>\$ Difference</u>	<u>Increase/(Decrease)</u>
1000's Personal Services	\$ 2,092,112	\$ 2,071,307	\$ 20,805	1.00%
2000's Contracted Services	451,265	433,958	17,307	3.99%
3000 - 4000's Materials and Supplies	466,261	460,256	6,005	1.30%
5000's Insurances and Fixed Costs	47,666	42,746	4,920	11.51%
<u>8000's Land</u>	<u>24,471</u>	<u>24,471</u>	<u>-</u>	<u>0.00%</u>
Total Expenses	\$ 3,081,775	\$ 3,032,738	\$ 49,037	1.62%
<u>Less: Revenues</u>	<u>(1,048,267)</u>	<u>(1,031,148)</u>	<u>(17,119)</u>	<u>1.66%</u>
Net Levy	\$ 2,033,508	\$ 2,001,590	\$ 31,918	1.59%

**PRF Department**  
**2022 County Small Projects List**

**Park Operations Building; Emergency Backup Generator** ~\$15,000 (CI/CO split)

Installation of natural gas powered backup generator for building equipment access, lighting.

**MPB 1; Ice Arena Entrance** \$4,000.00

Purchase and installation of a new electric vestibule heater at main entrance.

**MPB 2; Locker Room and entry Doors** ~\$29,500.00

Replace corrode metal boors with commercial fiberglass doors

**Marathon Park; MPB table and chair replacements** \$19,800.00

Continue table and chair replacements. (Used for rental/commercial events)

**Marathon County Sports Complex; Bench replacement** \$10,000.00

Replacement of 10 metal benches with updated user friendly benches along walkways

**Marathon County Sports Complex; path construction** \$10,500.00

Construct walking/cart path connecting concessions area to north end of complex

**Dells of Eau Claire Park; Road Repairs** ~\$11,000.00

Replace culverts and raise road as necessary at Roadway to beach near park manager station

**Dells of the Eau Claire Main Shelter; Fireplace and Wall pilings** \$18,500.00

Repair replace all broken structures, rest stones and tuck-pointing

**Nine Mile Boiler System supply Line** \$7,500.00

Replace existing low efficiency insulated water supply line with improve efficiency lines

## Parks, Recreation & Forestry 2021-2022 Budget Highlights

### 2021 Highlights

-Implemented new Recreation Software – CivicRec – utilizing Routes to Recovery funds. This software allows constituents to purchase more, if not most of our services online. The software will also track revenue, expenditures and participation more accurately. Further CivicRec has streamlined a number of internal processes as well as allow the public to make camping and facilities reservations online.

-Camping revenue to date have increased 20.2% from budget.

2018 annual revenue: \$188,583

2019 annual revenue: \$198,515

2020 annual revenue: \$249,198

2021 budgeted revenues for year: \$215,400

2021 revenues as of 9/21/21: \$258,846

>> increase of **20.2%** over budget in 2021

-Sponsorship of the Marathon County Sports Complex by People State Bank was secured for 5 years with an additional 5 year renewal and sponsorship fees escalate each year.

- New recreation supervisor working hard to revamp current recreation programs and create new programming. In 2021, the addition of Pickleball lessons and the tournament increased recreation revenues by \$4,300.

-Bike trial revenue to date increased 1.2% over budget.

-Timber Sale Revenues have exceeded estimated revenues of \$245,000 in 2019 (\$591,769\*), 2020 (\$369,888\*), and 2021 is estimated to be \$300,000+. \*=total sales for the year.

- Installed new playgrounds at Marathon Park and Big Eau Pleine will be installed next.

### 2022 Highlights and Challenges

#### Highlights:

-Department will be analyzing all fees and costs to increase revenue towards reducing the department levy funds.

-2022 budget includes reduced staffing costs of \$32,200 due to retirements.

-Big Eau Pleine will see an upgrade in electrical service for campers. Camping is anticipated to continue to increase in 2022.

-We project another strong year of timber sales with 30 timber sales on the books each having 1-3 year contracts. Total value of the timbers sales sold is \$1,398,196.00.

#### Challenges:

-Timber sales challenges – no DNR Liaison until mid-year due to vacancy, weather and markets also could be a challenge.

-New staff, high demand for services and a long list of projects to complete.

**Jamie Polley**

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**Subject:** FW: [EXTERNAL] Seidler Family Nature Preserve

**From:** Neal Seidler [mailto:nealretired@yahoo.com]  
**Sent:** Tuesday, September 21, 2021 10:42 AM  
**To:** Jamie Polley <Jamie.Polley@co.marathon.wi.us>  
**Subject:** [EXTERNAL] Seidler Family Nature Preserve

## **Subject: Seidler Family Nature Preserve**

Jamie,

We will list the items that you requested to present this idea to the Marathon County Park Board, on the donation of 40 acres of an Oak Forest next to the City Limits of Wausau. Our Mission statement sums up our major points.

*The **Seidler Family Nature Preserve** is dedicated to the preservation of a forty acre Oak Forest for current and future generations. It focuses on preserving natural resources, trees, wildlife, and vegetation as well as enhancing the knowledge and education in conservation, geology and the history of this area. Having a designated place to enjoy the beauty of nature, through walking, cross-country skiing, bird watching, quiet reflection and other activities is the goal of the Seidler Family Nature Preserve.*

### **Essential/Very Important Needs**

**#1.** Will include "Seidler Family" in the name, such as Seidler Family Nature Preserve or Seidler Family Nature Park. Neal Seidler will pay for and install a welcome sign in Wausau Red Granite approved by the park board at the entrance to the park. This stone is very meaningful to our family, plus it is quite important for Marathon County.

**#2.** This land is only to be used as a nature preserve or a nature park and not for any other use. If the land is not used for the above it will revert back to the Seidler Family Farm LLC ( or our direct biological or adopted heirs if the LLC no longer exists.)

**#3.** Continue to follow the DNR guideline for a managed Oak Forest. The scheduled DNR Managed Forest Land cutting will completed before this 40 is donated. This cutting is now scheduled for 2023.

**#4.** Construct a public road, on the section line of 44th Avenue, from West Wausau Avenue to the northwest corner of the land donated by the Seidler Family Farm LLC, for the nature preserve . We will donate 33 feet from each 40 to make a 4 rod width public road. Surface area to be determined by Marathon County based on usage. The Seidler Family LLC with the permission of the DNR will have all of the trees removed from this ROW.

**#5.** The surface areas of the parking lots and main trails will be suitable for wheelchairs and handicapped walkers. Some benches along main paths and in particularly scenic and/or geologically interesting areas will be provided. A mixture of trails is ideal. Main trail blacktop or other surface designed to be handicapped accessible, some gravel or wood chip trails in other areas.

**#6.** No motorized vehicles, no all terrain vehicles, no motorcycles, no dirt bikes, no snowmobiles, no mountain bikes, or similar vehicles on the paths or in the park. Electric wheel chairs allowed.

#7. Land is to be used as a nature preserve or a park and not for any other municipal use (no cell phone towers, electric substations or similar) in the park. For safety reasons there would be no hunting in the nature preserve.

### **Desirable Wants**

#1. Restore the former public road, on the 44th Avenue section line north of the park. Having a public road from West Wausau all the way to County Highway U would greatly increase the safety and accessibility for park visitors, as well as creating better access for emergency vehicles and road maintenance equipment.

#2. Signs labeling significant trees, flowers, geological features (rocks left by the glacier, large boulders and bedrock scraped)

#3. An educational "nature program" with rangers or trained volunteers leading school field trips and occasional narrated nature walks for the public.

### **Long Term Desires**

A shelter, with toilet facilities and potable water, to make the preserve more family friendly.

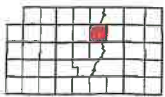
A lodge, or building suitable for classes, dioramas, models or taxidermy specimens of wild life and other educational features. The Neal Seidler family maybe interested in additional personal gifts as an additional incentive for this. Many tools from the original Seidler Century Farm can be donated to help the children learn from the past.

This amount of land this close to the city and schools rarely comes available and we all hope we can make this dream a reality.

Please walk this 40 Acre Oak Forest and then vote to accept our donation which would be a small investment for a GREAT long term asset to to the Parks System.

Thank you,

Neal Seidler for the Seidler Family Farms LLC

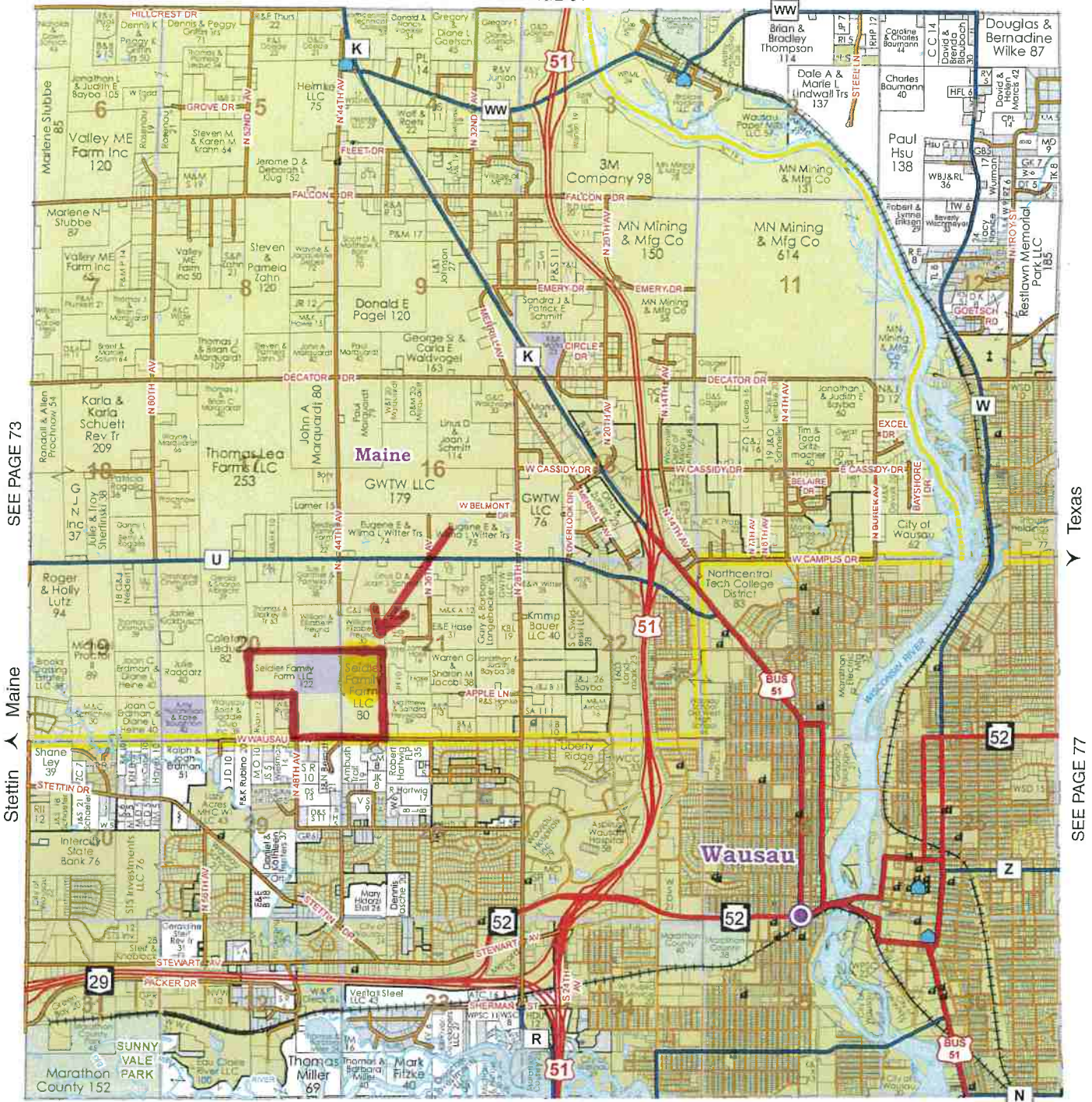


# Village of Maine (S), Stettin (E) & Texas (S)

# Township 29N - Range 7E

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SEE PAGE 91



SEE PAGE 73

Stettin Maine

Y Texas

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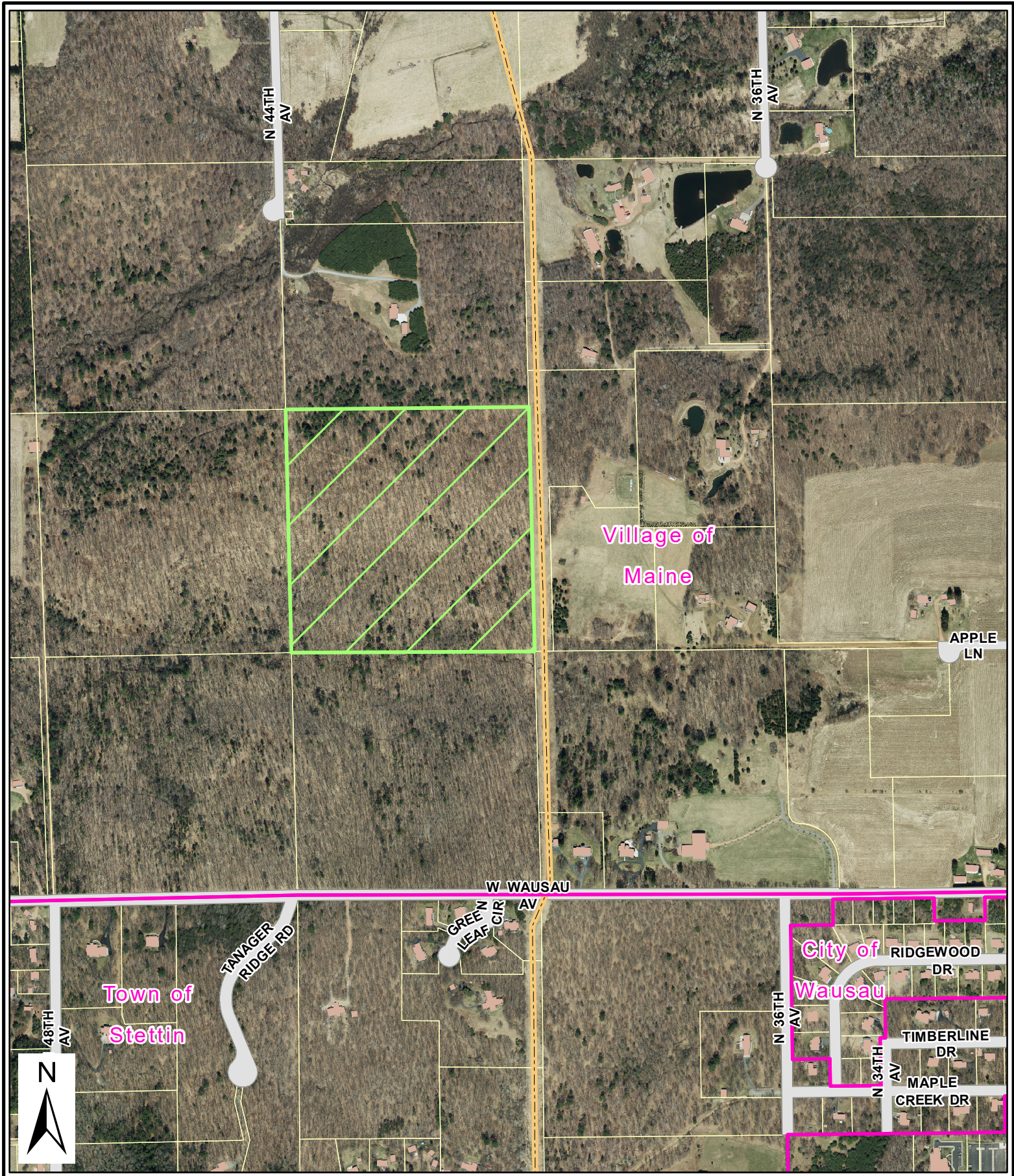


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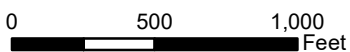




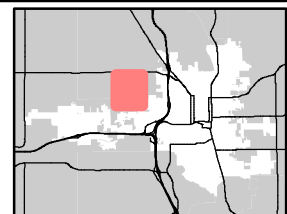
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  3. AERIAL PHOTOGRAPH VISIBLE ON THIS MAP WAS TAKEN APRIL 26, 2021

# Seidler Family Farm

City of Wausau



- Highline
- Municipal Boundary
- Seidler Parcel of Interest
- Right of Way

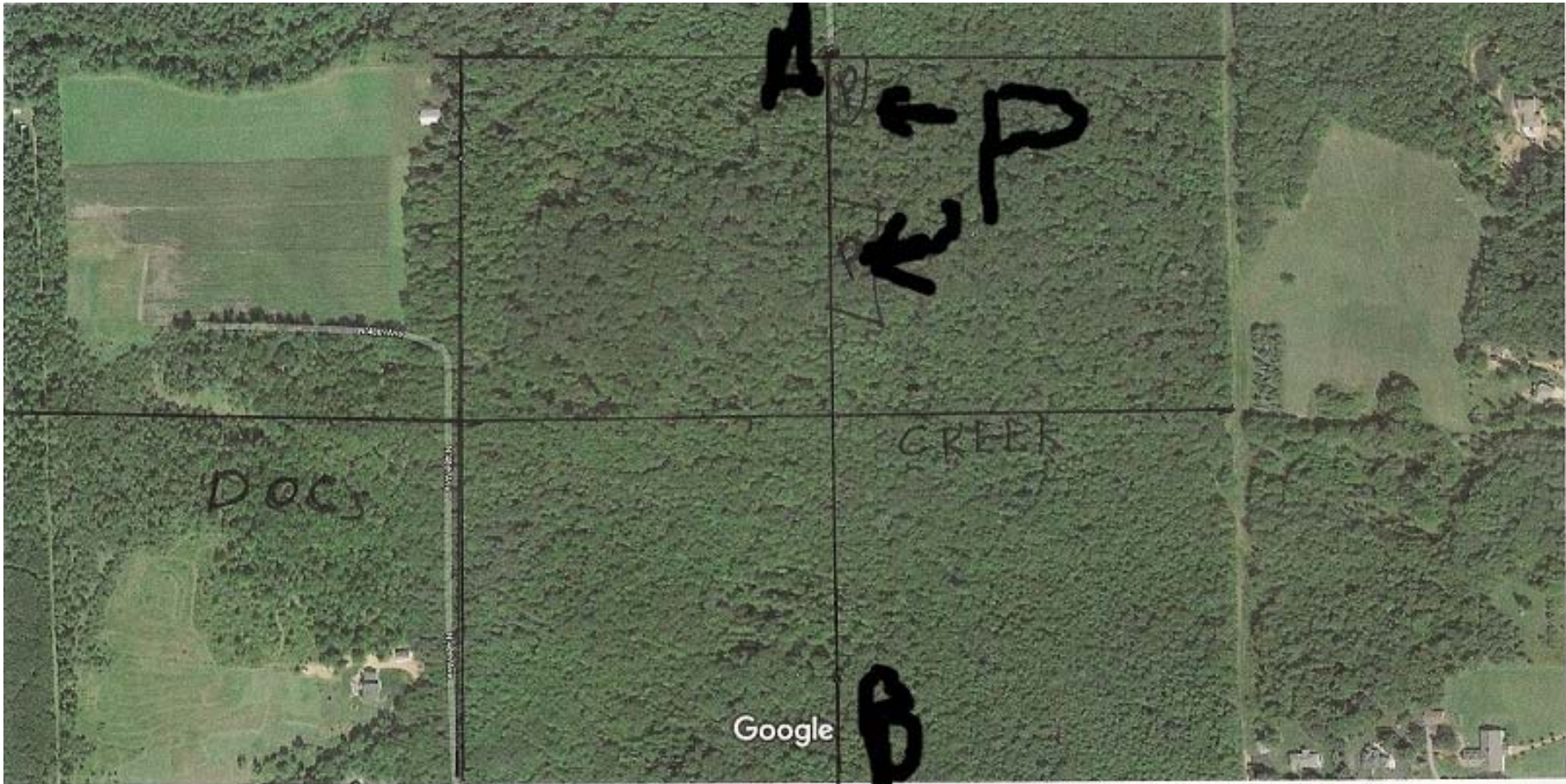


# Seidler Family Farm



0 500 1,000 2,000 Feet





Imagery ©2021 Maxar Technologies, USDA Farm Service Agency, Map data ©2021 200 ft

48th west WAUSA AVE  
44th

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## Sec. 19.07. Animals.

(1) *Animals in public facilities.*

(a) *Restricted.* No person having immediate custody, care or control of a dog or other animal, shall permit said animal to enter and/or remain in any public park building, bathing beach, the Marathon County Sports Complex, the Marathon Park Amphitheater or playground safety surface area in any County park, except assistance dogs **or animals being used or trained to assist emergency services workers** or as authorized by the Commission.

(b) *Definitions.* The following terms shall have the meanings indicated:

*Assistance dog.* Any dog that has been or is being trained as a guide dog, hearing dog, or service dog. Such terms are further defined as follows:

*Guide dog.* Any dog that has been or is being specially trained to aid a particular blind or visually impaired person.

*Hearing dog.* Any dog that has been or is being specially trained to aid a particular deaf or hard of hearing person.

*Service dog.* Any dog that has been or is being specially trained to aid a person with a disability other than sight or hearing.

(2) *Animals running at large.* No person shall allow a dog or other animal to run at large in any County park. The animal shall be considered as running at large unless it is on a leash no more than 16 feet in length, is in or upon a vehicle, is in or on the property of its owner or another who does not object to the presence of such animal, or is part of a 4-H project, is on a display for judging purposes, is in an itinerant or transient carnival, circus or other like show, is in a dog or cat show or trial, or is part of the program of a public or private educational institution as authorized by the Commission or in designated areas as set by the Commission.

(3) *Howling animals.* No person shall own, keep, possess or harbor a dog or other animal in any County park which by frequent or habitual howling, yelping, barking or wailing disturbs other persons.

(4) *Animal feces.*

(a) The owner or person having immediate care, custody or control of a dog or other animal shall promptly remove and dispose of, in a sanitary manner, any feces left or deposited by the animal upon any County park.

(b) No person shall permit a dog or other animal to be in any County park unless such person has, in his immediate possession, an appropriate means of removing animal feces.

(5) *Horses.*

(a) No person shall ride or use a horse or other beast of burden in any manner in any County park, except on designated bridle trails or for events authorized by the Commission.

(b) No person shall ride or use a horse or other beast of burden in a careless, negligent or reckless manner so as to create a nuisance or to endanger the life, property or person of others.

(6) *Hunting and trapping.*

(a) *Restricted.* No person shall take, catch, kill, hunt, trap, pursue or otherwise disturb any wild animals or birds in any County park, except that waterfowl, as that term is defined herein, may be hunted from a blind, as that term is defined herein, in accordance with applicable State statutes and applicable provisions of the Wisconsin Administrative Code setting forth regulations of the Department of Natural Resources, placed below the ordinary high watermark, as that term is defined herein, at Big Eau Pleine

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and Ashley Parks. A blind may be established not more than seven days prior to the opening of the waterfowl hunting season and must be removed by the owner within seven days after the close of the season. Any blind on park property used in hunting waterfowl must bear the name, address, and phone number of the owner affixed permanently to the blind in lettering one inch square or larger.

(b) *Definitions.* The following terms shall have the meanings indicated:

*Blind.* Any permanent structure used in hunting waterfowl, which is not removed at the end of hunting hours each day.

*Ordinary high watermark.* The point on the bank or shore up to which the presence and action of surface water is so continuous as to leave a distinctive mark, such as by erosion, destruction or prevention of terrestrial vegetation, predominance of aquatic vegetation or other easily recognized characteristic. Where the bank or shore at any particular place is of such character that it is difficult or impossible to ascertain where the point of ordinary high-water is, recourse may be had to the opposite bank of a stream or to other places on the shore of a lake or flowage to determine whether a given stage of water is above or below the ordinary high watermark.

*Waterfowl.* Includes wild geese, brant, wild ducks, rails, coots, gallinules, jacksnipe, woodcock, plovers, sandpipers and wild swan.

(c) *Penalty.* Violations of this subsection shall be punishable as provided in § 19.14 of this chapter relating to hunting and trapping violations.

(O-15-90; O-7-01; O-8-03; O-16-13; O-13-15; O-05-21)