



MARATHON COUNTY PARK COMMISSION AGENDA

Date and Time of Meeting: Tuesday, September 1, 2020 at 10:30am

Meeting Location: Conference Room #5, 212 River Drive, Wausau WI 54403

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Commission members and the public to attend this meeting remotely. To this end, instead of attendance in person, Commission members and the public may attend this meeting by telephone conference. If Commission members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number: 1-408-418-9388.

Access Code: 146 700 2279 Password: Parks09012020 (7275709012020 from phones and video systems)

If you are prompted to provide an "Attendee Identification Number," enter the "#" sign. No other number is required to participate in the telephone conference

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

Park Commission Members -

Commissioners: Connie Conrad, Dawn Herbst, Jean Maszk, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski

***Marathon County Mission Statement:** Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

***Parks, Recreation and Forestry Department Mission Statement:** Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

Agenda Items

- 1. Call to Order**
- 2. Public Comment Period – Not to Exceed 15 Minutes**
- 3. Approval of the Minutes of the August 4, 2020 Park Commission Meeting**
- 4. Policy Issues for Discussion and Committee Determination**
 - A. Discussion and Possible Action by Committee
 1. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2021-2022 Facility and Program Fees
- 5. Operational Functions Required by Statute, Ordinance or Resolution:**
 - A. Discussion and Possible Action by Committee
 1. None
 - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
 1. Expanded Position Request to Expand the .6 FTE Motorized Recreation Coordinator to .75 FTE
- 6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee**
 - A. None

7. Educational Presentations/Outcome Monitoring Reports

- A. Project Update – Park Maintenance and Operations - Marathon Park Ice Arena Compressor Room, MPB’s Sound System, Sunnyvale Softball Complex, Routine Operations
- B. Program Update – Market Animal Sale, Monster Truck Rental (Verbal)

8. Announcements

- A. Next Meeting Date & Time, Location – Tuesday, September 29, 2020 at 10:30am at 212 River Dr., Wausau WI 54403, Room 5
- B. Future Agenda Items -

9. Adjourn

Signed /s/ Jamie Polley
Presiding Officer or Her Designee

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk’s Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

FAXED TO DAILY HERALD

(Email/Fax to Daily Herald and Other News Media Groups)

Date 08/27/2020 Time 10:30 a.m.

By Jodi Luebbe

THIS NOTICE POSTED AT THE COURTHOUSE

Date _____ Time _____

By _____

DRAFT
MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: August 4, 2020 at 10:30 am

Meeting Location: Conference Room 5, 212 River Drive, Wausau WI 54403

Park Commissioners present: Connie Conrad, Allen Opall, Pat Peckham, Rick Seefeldt, James Wadinski, Jean Maszk, Dawn Herbst

Staff present: Jamie Polley-Director, Marcus Aumann-Asst. Director of Community Services, Greg Freix-Asst. Director of Operations

1. **Call to Order** – President Conrad called the Park Commission meeting to order at 10:32am. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.
2. **Public Comment** – None brought forward
3. **Approval of the Park Commission Portion of the Minutes of the June 30, 2020 Joint Park Commission and Forestry/Recreation Committee Meeting - Motion** by Opall, second by Peckham to approve the Park Commission portion of the minutes of the June 30, 2020 Joint Park Commission and Forestry/Recreation Committee meeting. Motion **carried** by voice vote, vote reflected as 7-0.
4. **Policy Issues for Discussion and Committee Determination**
 - A. Discussion and Possible Action by Committee
 1. Discussion and Possible Action Regarding Targets Utilized at the Duane L. Corbin Shooting Range – Polley explained that a County Board Supervisor had passed on concerns from a constituent of human silhouette targets being utilized at the County’s Duane L. Corbin Shooting Range. Staff contacted the County’s Corporation Counsel on this matter. The ability to choose the target used in shooting practice has First Amendment "freedom of expression" implications. A park, by its very nature as a public space, has been traditionally viewed by courts to be a public forum for expression of ideas. Discharge of firearms is prohibited in all other City/County Parks, except Duane L. Corbin Shooting Range Park, pursuant to the rules and regulations established by the County. The County does have authority to regulate the manner in which firearms are discharged. For example, customers are not permitted to shoot outside of their designated lanes. One hallmark of permissible First Amendment regulation is that it must be content-neutral. Not allowing a silhouette target is considered regulation of content. It is a subjective judgment based on an image that offends the sensibility of some people, but not others. The County can restrict targets that contain personal likeness as this is not content neutral. The only content-neutral restriction would be to require that customers use only targets purchased (or provided upon payment of the fee) at the park. Staff does not recommend this restriction due to staffing needs and, during this time of COVID-19, increased face to face interaction. A rule could be added to the current list of rules and regulations such as “All targets must be content neutral and not contain the likeness of an individual”. Questions were answered and discussion followed. **Motion** by Opall, second by Maszk to add a rule that says “all targets must be content neutral and not contain the likeness of an individual”. Motion **carried** by voice vote, vote reflected as 7-0.
 2. Discussion and Possible Action Reallocating 2020 Small Project Funds - The PRF budget includes \$100,000.00 each year to complete small projects that fall outside of the general maintenance items but are not large enough to submit as Capital Improvement Program requests. In 2020 \$106,729.00 was allocated to small projects. Each year the department chooses which projects are priority projects. Items this year have shifted as different opportunities have presented themselves. This year the projects that had been scheduled included the Eau Claire Dells step overlook, dehumidifier replacement in the ice arena, Multi-Purpose Building sound system upgrade, and marquee replacement at Marathon Park. An opportunity arose earlier this year when the Highway Department was paving County Road Y and also paved the campground park road which was a needed project and provided a significant cost savings. Staff had to reallocate funds for it so decided to take the Marathon Park marquee off the list for this year and will submit that as a capital improvement project. The other big project that was going to be done this year was to replace one arena sound system at Marathon Park. Currently there are four different sound systems put in by different user groups to serve their particular purpose. The County is replacing these systems with one universal system that can be used by all groups. The project scope changed to include both rinks based on the needs of the user groups therefore requiring a reallocation of funds. An additional project was to purchase the connections on how the glass is held in MPB 2. Questions were answered. **Motion** by Seefeldt, second by Peckham to approve the reallocation of funds to the revised 2020 priority small projects. Motion **carried** by voice vote, vote reflected as 7-0.

5. Operational Functions Required by Statute, Ordinance or Resolution:

A. Discussion and Possible Action by Committee - None

B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration - None

6. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee

A. None

7. Educational Presentation/Outcome Monitoring Reports for Discussion

A. Department and Park Commission Overview – Polley gave an overview of the mission, vision, and role of the Park Commission; the department’s programs and facilities that are available to the community; past, current and future projects; and the department’s goals related to the Comprehensive Outdoor Recreation Plan. Members were given detailed information including a contact list, the organizational structure of the department, an overview of the department website, Park Commission bylaws, history, the executive summary from the Comprehensive Outdoor Recreation Plan, the fee structure, current budget, and user group information. Polley discussed the history of the Park Commission and the City Park and Recreation Committee. She mentioned that Covid-19 had raised some questions of the department regarding authority so the agreement will be clarified. The joint department has been working well and staff manages the parks as one system, not looking at whether it’s City or County but to make sure it all runs well. Polley said the parks and facilities serve all of Marathon County and the City of Wausau and provide year round activities. The department looks at all aspects to provide quality of life, tourism, and natural resources to the public. Polley discussed the past, current and future planned projects. She discussed the goals which include: making sure everyone has access to the park system; protecting its natural resources; maintaining the facilities to a high standard so they are safe and enjoyable; promoting outdoor recreation, and continuing to be a partner to all of its user groups and service organizations. Conrad asked that differently-abled participants are taken into consideration as plans and parks are developed because the value of this is so great.

B. Project Update – Park Maintenance and Operations-Dells of Eau Claire Dells Beach/Picnic Area: Due to recent flooding on July 27-28; Park staff will need to repair washouts, make turf repairs, road and trail repairs, debris cleanup, and restroom remediation. Repairs will start week of August 1 after site firms up. MPB #1: Refrigeration controller installation is in progress. Staff recently completed upgrades on electrical in switch boxes (electrical control panel) to prepare for controller. Staff will work with a contractor after next scheduled event to install a new dehumidifier unit (replacement) in the northwest corner of the arena. Marathon Park Farm Museum: Contractor has completed repairs/rebuild from winter snow load collapse. Park staff will now start to rebuild electrical system. McMillan Marsh: Staff recently completed granite leveling on approximately 1 ¼ mile of trail/dike. Mountain Bay Trail: Trail grading for leveling and vegetation control is in progress. Routine Operations/Programs: Mowing Operations, Urban forestry program; tree trimming, removals, stump grinding, EAB treatments in progress; Building and structure maintenance; Shelter reservations and Special Events; Equipment maintenance and repair; Shooting Range; Marathon Junction; Campgrounds; Firewood processing will begin week of August 1 due to increased demand. Restroom Maintenance; increased maintenance (daily) and staffing due to COVID 19 recommendations.

8. Announcements

A. Next Meeting Date & Time, Location – September 1, 2020 at 10:30 am, Rm 5, 212 River Drive, Wausau WI 54403

B. Future Agenda Items – none brought forward

8. Adjourn–Motion by Herbst, second by Opall to adjourn at 11:45 am. Motion **carried** by voice vote, vote reflected as 7-0.

AGENDA SUMMARY

4A1. Discussion and Possible Action on the Proposed Parks, Recreation, and Forestry Department 2021-2022 Facility and Program Fees

The proposed 2021 – 2022 Facility and Program Fees are enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 2% increase in the shelter fees for 2022 to keep up with CPI increases, increase to the Nine Mile Daily Bike Pass (12 and older) from \$4 to \$5 so it matches the Mountain-Bay State Park Trail Daily Pass Fee, \$1/night increase to all individual campsite rates, \$5/night increase to all group campsite rates, added a non-commercial rate for the Marathon Park infield, added non-commercial, livestock event commercial and non-livestock event commercial rates for the Poultry Barn in Marathon Park, added a sports field weekly rate for organized youth use, and to increase the winter storage rate from \$1.90/foot/month to \$2.00/foot/month. The fees that need approval are either highlighted in yellow (existing fees that staff is recommending no fee increase) or highlighted in green (existing or newly created fees with staff recommended increases).

5B1. Expanded Position Request to Expand 0.6 FTE Motorized Recreational Coordinator to .75 FTE

Last year when our Park Ranger retired after 37 years of service to Marathon County a .6 FTE Motorized Recreational Coordinator position was created. Prior to our Park Ranger absorbing the Motorized Recreational Coordinator's responsibilities in 2005, the position was a full-time position. The Motorized Recreational Coordinator works an average of 24 hours per week however more than 24 hours per week is required September through April leaving less than 24 hours per week available May through August.

Marathon County has 29 snowmobile clubs that maintain the county's snowmobile trails. These clubs get reimbursed \$300/mile for their work. ATV clubs get \$100/mile for their work on ATV trails. This reimbursement is completed through a state grant program and the state requires the County to provide a position that manages these grants. Over the past year the work load for this position has been evaluated and it is apparent that more hours per week are needed May through August. Additional demands on this position include updating agreements with each club, maintaining current trail maps and website information and grant administration of bridge replacements.

Staff is recommending an expansion of the .6 FTE to .75 FTE allowing for an additional 300 hours allocated to this position. One-half of this position will be funded through the recreational trail grants. Additional funds for this position are currently within the department's budget. The increase to the department's budget as a result of the allocation increase will be found within the existing budget and no further tax levy will be requested. The expanded position request is attached.

7A. Project Update

Marathon Park Ice Arena Compressor Room:

Refrigeration controller installation is still in progress. Controller panel should arrive by August 31 with multiple days of wiring to follow.

MPB's Sound System:

A vendor has been chosen for the sound system via the RFP process. Staff will work with the contractor to install the system for the upcoming indoor ice season.

Sunnyvale Softball Complex:

Park improvement projects have started. New scoreboards are ordered, infield renovations are underway, new water supply lines will be trenched in and concession building work will begin.

Routine Operations/Programs:

Mowing Operations

Urban forestry program; tree trimming, removals, stump grinding, **EAB treatments in progress.**

Building and structure maintenance.

Shelter reservations and Special Events;

Equipment maintenance and repair

Shooting Range

Marathon Junction

Campgrounds; **Additional Firewood processing is expected to be completed prior to Labor Day weekend.**

Restroom Maintenance; **increased maintenance (daily) and staffing due to COVID 19 recommendations.**

7B. Program Update

Staff will provide the Commission with an update on the recent Market Animal Sale and Monster Truck event held in Marathon Park.

PROPOSED 2021 FACILITY AND PROGRAM FEES AND 2022 SHELTER FEES

	= County Fees with no proposed fee increase	2020	2021	2022
	= County Fees with proposed fee increases/new fees			
ADMINISTRATIVE				
NSF Fee		\$30	\$30	TBD
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.				
Contracts with insurance or scheduling needs fee		\$30	\$30	TBD
A number of our facility use contracts require the user to have liability insurance to protect themselves and the City or require scheduling meetings involving multiple users. Processing the insurance and conducting scheduling meetings consume hours of administrative time. A \$30.00 administrative fee for processing these more complex use agreements will partially offset the increased levels of service required by large events and long term uses.				
Violation Notice	+user fee if applicable	\$50	\$50	TBD
BIKING				
<u>Mountain-Bay Trail</u>				
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.				
Mountain-Bay State Park Trail Annual Pass		\$25	DNR Determines	DNR Determines
Mountain-Bay State Park Trail Daily Pass		\$5	\$5	TBD
Mountain-Bay State Park Trail - Permit to Cross Trail		\$200	\$200	TBD
 <u>Nine Mile</u>				
Fees are mandatory for all bikers, including race participants				
Nine Mile Annual Pass (12 and older)		\$25	\$ 25.00	TBD
Nine Mile Daily Pass (12 and older)		\$4	\$ 5.00	TBD
Nine Mile Replacement		\$10	\$ 10.00	TBD
 BOAT LAUNCH				
Annual Sticker		\$30	\$30	TBD
Business Sticker		\$50	\$50	TBD
Daily Pass		\$6	\$6	TBD
Additional		\$10	\$10	TBD
Replacement		\$10	\$10	TBD
 CAMPING				
<u>Big Eau Pleine Park</u>				
Family Campground (106 sites)				
West Lakeview w/electricity		\$22/night	\$23/night	TBD
West and South Unit w/electricity		\$20/night	\$21/night	TBD
South Unit Lakeview w/o electricity		\$19/night	\$20/night	TBD
South Unit w/o electricity		\$17/night	\$18/night	TBD
Reservation/Change Fee		\$8	\$8	TBD
Cancellation Fee		\$10	\$10	TBD
 Group Campground (200 maximum capacity)				
1 - 25 people		\$135/night	\$140/night	TBD
26+ people		\$185/night	\$190/night	TBD
Firewood		\$6/bundle	\$6/bundle	TBD
Sanitary Dumping Station		\$7	\$7	TBD
 <u>Dells of the Eau Claire Park</u>				
Family Campground (28 sites)				
With electricity (23 sites)		\$20/night	\$21/night	TBD
Without electricity (5 sites)		\$17/night	\$18/night	TBD
Reservation/Change Fee		\$8	\$8	TBD
Cancellation Fee		\$10	\$10	TBD

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Group Campground (300 maximum capacity)			
1-25 people	\$120/night	\$125/night	TBD
26+ people	\$165/night	\$170/night	TBD
Firewood	\$6/bundle	\$6/bundle	TBD
Marathon Park (35 sites)			
With electricity	\$25/night	\$26/night	TBD
Without electricity	\$20/night	\$21/night	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD
Sanitary Dumping Station	\$7	\$7	TBD
Forest Unit Undesignated Camping Permit	\$15	\$15	TBD

DISC GOLF

Big Eau Pleine Disc Golf

*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-18 yr. old children)

Annual Family Pass*	\$60	\$60	TBD
Annual Individual Pass	\$30	\$30	TBD
Daily Pass	\$4	\$4	TBD

EQUIPMENT DEMO

Eliminate This Fee. Non-exclusive Use
Event Fee to be Used Instead

Bike Demo	\$52	\$54	TBD
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EVENT AND RACE FEES

Nine Mile - School Cross Country Running Races (Includes Nine Mile Chalet)	\$420	\$420	\$420
School Cross Country Running Races	Negotiable	Negotiable	Negotiable
Events/Races - under 100 participants	\$5.25 per participant	\$5.25 per participant	\$5.25 per participant
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll	\$12/roll
Event Fees - Barricades	\$7/each	\$7/each	\$7/each
Event Fees - Picnic Tables	\$20/each	\$20/each	\$20/each
Event Fees - Manual Post Pounder	\$35	\$35	\$35
Event Fees - Water Stand Pipes	\$50/each	\$50/each	\$50/each
Event Fees - Backflow Preventers	\$12/each	\$12/each	\$12/each
Event Fees - Bleacher Planks	\$7/each	\$7/each	\$7/each
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event	\$165/panel/event
Event Fees - Portable Stage	\$200/each	\$200/each	\$200/each
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	\$100/each
Event Fees - Sound/Light System (400 Block)	\$165	\$165	\$165
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person	\$45/hr/person
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person	\$70/hr/person
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes

FACILITIES AND SHELTERS

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr	\$40/hr
Key Replacement Fee	\$20	\$20	\$20
Police/Fire Dept Fee	\$125+Labor & materials	\$125+Labor & materials	\$125+Labor & materials
Misc.	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	5.50%
Late Payment Fee	\$50/30 days	\$50/30 days	\$50/30 days

Deposits

Key Deposits	\$20	\$20	\$20
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	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Facility Rental with Alcohol/Amplified Music Deposit	\$200	\$200	\$200
Tent, temporary structure, etc. Deposit	\$200	\$200	\$200
East Gate Hall Deposit	\$500	\$500	\$500
Grandstand Deposit (seats 4000)	\$500	\$500	\$500
Multi-Purpose Buildings 1 & 2 Deposit	\$500	\$500	\$500
<u>400 Block</u>			
Private event sponsored by a private group	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$204/less than 4 hrs per day \$408/greater than 4 hrs per day
Admission event	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$204/less than 4 hrs per day \$408/greater than 4 hrs per day
Free event - open to the public	\$75/less than 4 hrs per day \$150/greater than 4 hrs per day	\$75/less than 4 hrs per day \$150/greater than 4 hrs per day	\$77/less than 4 hrs per day \$153/greater than 4 hrs per day
Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$149/day	\$153/day	\$156/day
Parks - Non - Exclusive Use Event Fee - Commercial	\$305/day	\$314/day	\$320/day
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings.			
Parks-Open Shelter Prior to 8:00am-1 hr. minimum-Non-Commr	\$54/per hr	\$56/per hr	\$57/per hr
Parks-Open Shelter Prior to 8:00am-1 hr. minimum-Commercial	\$54/per hr	\$56/per hr	\$57/per hr
<u>Big Eau Pleine Park</u>			
Big Eau Pleine Enclosed Shelter-NonCommercial	\$99/day	\$102/day	\$104/day
Big Eau Pleine Enclosed Shelter-Commercial	\$203/day	\$209/day	\$213/day
Big Eau Pleine Open Shelter #29-NonCommercial	\$79/day	\$81/day	\$83/day
Big Eau Pleine Open Shelter #29-Commercial	\$164/day	\$169/day	\$172/day
<u>Bluegill Bay Park</u>			
Bluegill Bay Open Shelter #4-NonCommercial	\$61/day	\$63/day	\$64/day
Bluegill Bay Open Shelter #4-Commercial	\$125/day	\$129/day	\$132/day
<u>Cherokee Park</u>			
Cherokee Park Shelter-NonCommercial	\$99/day	\$102/day	\$104/day
Cherokee Park Shelter-Commercial	\$203/day	\$209/day	\$213/day
<u>Dells of the Eau Claire Park</u>			
Dells Enclosed Shelter-NonCommercial	\$111/day	\$114/day	\$116/day
Dells Enclosed Shelter-Commercial	\$231/day	\$238/day	\$243/day
Dells Open Shelter #13-NonCommercial	\$79/day	\$81/day	\$83/day
Dells Open Shelter #13-Commercial	\$164/day	\$169/day	\$172/day
Dells Open Shelter #14-NonCommercial	\$52/day	\$54/day	\$55/day
Dells Open Shelter #14-Commercial	\$110/day	\$113/day	\$115/day
<u>Marathon Park</u>			
Bandstand - NonCommercial	\$61/day	\$63/day	\$64/day
Bandstand - Commercial	\$125/day	\$129/day	\$132/day
(The Bandstand is reservable for the Wausau Community Band at no charge)			
Big Kitchen (1-200 people)-NonComm	\$170/day	\$175/day	\$179/day
Big Kitchen (1-200 people)-Commercial	\$340/day	\$350/day	\$357/day
Big Kitchen (201-300 people)-NonComm	\$299/day	\$308/day	\$314/day
Big Kitchen (201-300 people)-Commercial	\$597/day	\$615/day	\$627/day
Big Kitchen (301-500 people)-NonComm plus expenses (dumpster, etc)	\$422/day	\$435/day	\$444/day

= County Fees with no proposed fee increase
 = County Fees with proposed fee increases/new fees

	2020	2021	2022
Cattle Barn No. 1 Non Commercial	\$152/day	\$157/day	\$160/day
Cattle Barn No. 2 Non Commercial	\$152/day	\$157/day	\$160/day
Cattle Barn No. 1 - Livestock Event Commercial	\$407/day	\$419/day	\$427/day
Cattle Barn No. 1 - Non Livestock Event Commercial	\$748/day	\$770/day	\$785/day
Cattle Barn No. 2 - Livestock Event Commercial	\$407/day	\$419/day	\$427/day
Cattle Barn No. 2 - Non Livestock Event Commercial	\$748/day	\$770/day	\$785/day
Cattle Barn No. 3 - Non Commercial	\$228/day	\$235/day	\$240/day
Cattle Barn No. 3 - Commercial	\$562/day	\$579/day	\$591/day
East Gate Hall Non-Comm (1-300 people)	\$473/day	\$487/day	\$497/day
East Gate Hall Non-Comm (301-800 people)	\$774/day	\$797/day	\$813/day
East Gate Hall Commercial (1-800 people)	\$1185/day	\$1221/day	\$1245/day
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	\$76/hr	\$78/hr	\$80/hr
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 Tables and 500 Chairs)	\$64	\$66	\$67
Exhibition Building North Wing & Rotunda NonComm	\$221/day	\$235/day	\$240/day
Exhibition Building North Wing & Rotunda Commercial	\$546/day	\$579/day	\$591/day
Exhibition Building Each Additional Wing NonComm	\$221/day	\$235/day	\$240/day
Exhibition Building Each Additional Wing Commercial	\$546/day	\$579/day	\$591/day
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$76/hr	\$78/hr	\$80/hr
Grandstand & Show Area Non Commercial	\$1052/day	\$1084/day	\$1106/day
Grandstand & Show Area Commercial/day	Negotiable	Negotiable	Negotiable
Grandstand & Midway & Show Area Non Commercial	\$1314/day	\$1353/day	\$1380/day
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	Negotiable
Horse Barn (stall/day) Non Commercial	\$32	\$33	\$34
Horse Barn (stall/day) Commercial	\$50	\$52	\$53
Horse Exercise Area Non Commercial	\$108/day	\$111/day	\$113/day
Horse Exercise Area Commercial/day (plus expenses for special services)	Negotiable	Negotiable	Negotiable
Infield NonCommercial	Negotiable	\$542	\$553
Infield Commercial	Negotiable	Negotiable	Negotiable
Judging Pavilion NonCommercial	\$228/day	\$235/day	\$240/day
Judging Pavilion Commercial	\$562/day	\$579/day	\$591/day
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$76/hr	\$78/hr	\$80/hr
Marathon Junction Noon Rental-NonComm	\$68/day	\$70/day	\$71/day
Marathon Junction Noon Rental-Comm	\$141/day	\$145/day	\$148/day
Marathon Junction Evening Rental-NonComm	\$165/day	\$170/day	\$173/day
Marathon Junction Evening Rental-Comm	\$341/day	\$351/day	\$358/day
Marathon Junction All Day Rental-NonComm	\$232/day	\$239/day	\$244/day
Marathon Junction All Day Rental-Comm	\$482/day	\$496/day	\$506/day
Marathon Junction Train ride (2X round) each ride	\$1.25	\$1.25	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	\$4.75	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	\$13.75	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	\$22.50	TBD
Meeting Hall Summer Only-Non Commercial	\$152/day	\$156/day	\$159/day

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Meeting Hall Summer Only-Commercial	\$317/day	\$327/day	\$327/day
Meeting Hall Summer Meeting Rate/min 2 hrs	\$44	\$45	\$46
Midway NonCommercial	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$473/day	\$487/day	\$497/day
MPB#1 Commercial<1500 people	\$1776/day	\$1829/day	\$1866/day
MPB#1 Non Commercial >1500 people	\$626/day	\$645/day	\$658/day
MPB#1 Commercial >1500 people	\$2582/day	\$2659/day	\$2712/day
Winter Use: Sept. 15 - March 30			
MPB#2 Non Commercial <1500 people	\$473/day	\$487/day	\$497/day
MPB#2 Commercial <1500 people	\$1776/day	\$1829/day	\$1866/day
MPB#2 Non Commercial >1500 people	\$626/day	\$645/day	\$658/day
MPB#2 Commercial >1500 people	\$2582/day	\$2659/day	\$2712/day
Winter Use: Oct. 15 - March 4			
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm	\$76/hr	\$78/hr	\$80/hr
Tables & Chairs - MPB's Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs (Total of 50 tables and 500 chairs)	\$64	\$66	\$67
Open Shelters (#1-4)-Non Commercial	\$52/day	\$54/day	\$55/day
Open Shelters (#1-4)-Commercial	\$110/day	\$113/day	\$115/day
Open Shelter #5-Non Commercial	\$61/day	\$63/day	\$64/day
Open Shelter #5-Commercial	\$125/day	\$129/day	\$132/day
Open Shelter #5 - Restrooms-Non Commercial	\$111/day	\$114/day	\$116/day
Open Shelter #5 - Restrooms-Commercial	\$231/day	\$238/day	\$243/day
Poultry Barn - Non Commercial		\$157/day	\$160/day
Poultry Barn-Livestock Event Commercial		\$419/day	\$427/day
Poultry Barn-Non Livestock Event Commercial		\$770/day	\$785/day
<u>Mission Lake Park</u>			
Mission Lake Open Shelter-Non Commercial	\$61/day	\$63/day	\$64/day
Mission Lake Open Shelter-Commercial	\$125/day	\$129/day	\$132/day
<u>Nine Mile Chalet</u>			
Nine Mile Chalet-Non Commercial	\$299/day	\$308/day	\$314/day
Nine Mile Chalet-Commercial	\$597/day	\$615/day	\$627/day
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	\$158/day	\$163/day	\$166/day
Oak Island Shelter - Commercial	\$329/day	\$339/day	\$346/day
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	\$106/day	\$109/day	\$111/day
PleasantView Shelter-Commercial	\$214/day	\$220/day	\$224/day
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	\$235/day	\$242/day	\$247/day
Riverside Shelter - Comm - 1-200	\$485/day	\$500/day	\$510/day

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Riverside Shelter - NonComm - 201-300	\$390/day	\$402/day	\$410/day
Riverside Shelter - Comm - 201-300	\$809/day	\$833/day	\$850/day
Riverside Shelter - NonComm - 301-400	\$552/day	\$569/day	\$580/day
Riverside Shelter - Comm - 301-400	\$1140/day	\$1174/day	\$1197/day
Riverside Shelter - Summr Mtg 1-50	\$42/hr	\$43/hr	\$44/hr
Riverside Shelter - Summr Mtg 50+	\$52/hr	\$54/hr	\$55/hr
Riverside Shelter - Winter Mtg 1-50	\$52/hr	\$54/hr	\$55/hr
Riverside Shelter - Winter Mtg 50+	\$59/hr	\$61/hr	\$62/hr

Shooting Range

(No charge for hunter education or firearm safety training classes)

Shooting Range Lodge-Non Commercial	\$91/day	\$94/day	\$96/day
Shooting Range Lodge-Commercial	\$190/day	\$196/day	\$200/day

Sylvan Hill Park

(meeting use minimum 2 hours)

Sylvan Hill Chalet - Non-Commercl	\$235/day	\$242/day	\$247/day
Sylvan Hill Chalet - Commercial	\$485/day	\$500/day	\$510/day
Sylvan Hill Chalet - Meeting 1-50	\$42/hr	\$43/hr	\$44/hr
Sylvan Hill Chalet - Meeting 50+	\$52/hr	\$54/hr	\$55/hr

ICE ARENA

All hourly rates are pretax.

MPB#1 and MPB#2 - For all ice	\$145/hour	\$145/hour	TBD
MPB#1 and MPB#2 - High School Games	\$210/ hour	\$210/ hour	TBD

ICE SKATING - PUBLIC

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$3	TBD
Individual Skating Fee - Adult	\$4	\$4	TBD
Bonus Card - Youth - 10 sessions	\$20	\$20	TBD
Bonus Card - Adult - 10 sessions	\$30	\$30	TBD
Season Pass - Youth or Adult	\$75	\$75	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	TBD
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MEMORIAL BENCH	\$1,500	\$1,500	TBD
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SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for one year from date of purchase. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45	\$45	TBD
Daily Fee (12 & older)	\$5	\$5	TBD
Youth Under 12 Daily Fee	FREE	FREE	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Student: 18-23 with current student ID, Adult: 18+, Senior: 60+, Family - One or two adults and at least one youth or student. The adult(s) must be the parent or legal guardian of the youth(s)/student(s). All adults, youths and students must reside at the same address. Notes: Children under 12 ski and snowshoe free, The purchase of an annual ski season pass includes the use of snowshoe trails, Nordic Ski Club Member Discount-Nordic Ski Club members who pay their annual dues by Nov. 30 are eligible for discounts on season passes purchased before Dec. 1st: Family Season Pass-\$10; Adult or Senior

= County Fees with no proposed fee increase
 = County Fees with proposed fee increases/new fees
 Pass-\$5

2020 2021 2022

Nine Mile Cross-Country Ski Rates

Annual Pass thru Nov. 30th - Youth	\$55	\$55	TBD
Annual Pass thru Nov. 30th - Adult	\$95	\$95	TBD
Annual Pass thru Nov. 30th - Senior	\$65	\$65	TBD
Annual Pass thru Nov. 30th - Family			
1 Adult/1 Youth Student	\$120	\$120	TBD
1 Adult/2 Youth Student	\$140	\$140	TBD
1 Adult/3 Youth Student	\$160	\$160	TBD
2 Adult/1 Youth Student	\$195	\$195	TBD
2 Adult/2 Youth Student	\$215	\$215	TBD
2 Adult/3 Youth Student	\$235	\$235	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass after Nov. 30th - Youth	\$60	\$60	TBD
Annual Pass after Nov. 30th - Adult	\$105	\$105	TBD
Annual Pass after Nov. 30th - Senior	\$70	\$70	TBD
Annual Pass after Nov. 30th - Family			
1 Adult/1 Youth Student	\$135	\$135	TBD
1 Adult/2 Youth Student	\$155	\$155	TBD
1 Adult/3 Youth Student	\$175	\$175	TBD
2 Adult/1 Youth Student	\$210	\$210	TBD
2 Adult/2 Youth Student	\$230	\$230	TBD
2 Adult/3 Youth Student	\$250	\$250	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass Replacement Ski	\$10	\$10	TBD
Night (after 5pm) - Youth/Student	\$5	\$5	TBD
Night (after 5pm) - Adult	\$7	\$7	TBD
Night (after 5pm) - Senior	\$6	\$6	TBD
Night Self Register permit (during hours chalet is closed)	\$5	\$5	TBD
Daily - Youth/Student	\$8	\$8	TBD
Daily - Adult	\$12	\$12	TBD
Daily - Senior	\$10	\$10	TBD
Daily Self Register permit (during hours chalet is closed)	\$8	\$8	TBD
Any Consecutive Two-Day - Youth/Student	\$13	\$13	TBD
Any Consecutive Two-Day - Adult	\$20	\$20	TBD
Any Consecutive Two-Day - Senior	\$16	\$16	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	\$15	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	\$5	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	\$3	TBD

SNOWSHOEING - Nine Mile Snowshoe Rates

Annual Pass Thru Nov. 30th - Snow Shoe Youth/Student	\$25	\$25	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Adult	\$40	\$40	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Senior	\$32	\$32	TBD
Annual Pass After Nov. 30th - Snow Shoe Youth/Student	\$30	\$30	TBD
Annual Pass After Nov. 30th - Snow Shoe Adult	\$45	\$45	TBD
Annual Pass After Nov. 30th - Snow Shoe Senior	\$37	\$37	TBD
Replacement Snowshoe Pass	\$10	\$10	TBD
Daily - Youth/Student	\$4	\$4	TBD
Daily - Adult	\$6	\$6	TBD
Daily - Senior	\$5	\$5	TBD
Any Consecutive Two-Day - Youth/Student	\$6	\$6	TBD

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Any Consecutive Two-Day - Adult	\$10	\$10	TBD
Any Consecutive Two-Day - Senior	\$8	\$8	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes	\$5	\$5	TBD

SKI AND SNOWSHOE GROUP RATES

School Groups - pass only	\$2 per student	\$2 per student	TBD
School Groups - pass and equipment rental	\$7 per student	\$7 per student	TBD
School Groups - teachers and chaperones	FREE	FREE	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$0.50 discount on each daily pass for groups of 10 or more			

SPORTS FIELDS AND COURTS

Athletic Park

Baseball game without admission fee	\$190/game(pre-tax)	\$190/game(pre-tax)	TBD
Baseball Games with admission fee	\$190/game (pre-tax) plus 10% of gross admission	\$190/game (pre-tax) plus 10% of gross admission	TBD
Field lights (evenings)	\$27/hour (pre-tax)	\$27/hour (pre-tax)	TBD
Non-baseball activities	Negotiable	Negotiable	TBD

Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult Use or Commercial or High School Use	\$32/game	\$32/game	TBD
Organized Youth Use	\$26/game	\$26/game	TBD

Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$24	\$24	TBD
Large/Championship Field-2 hr game or practice fee per field	\$45	\$45	TBD
Field Lights (Championship field #12)	\$49/hr	\$49/hr	TBD
Complete Complex Rental (add'l services negotiated)	\$2700/day	\$2700/day	TBD
Field Lining	\$125/field	\$125/field	TBD

Soccer Group Per Player Fees

WAYS A - K,1	\$14/player	\$14/player	TBD
WAYS A - 2,3,4,5	\$18/player	\$18/player	TBD
WAYS A - (6-8), (9-12)	\$22/player	\$22/player	TBD
MC United - All age groups	\$35/player	\$35/player	TBD
WCFC - All age groups	\$35/player	\$35/player	TBD

General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use	\$30/field/game or practice	\$30/field/game or practice	TBD
Organized Youth Use or Commercial Use	\$20/field/game or practice	\$20/field/game or practice	TBD
Organized Youth Use		\$125/field/week	TBD

Sunny Vale Softball Complex

Ball Diamond Use - High School, Adult, or Commercial	\$32/game/pre-tax	\$32/game/pre-tax	TBD
Ball Diamond Use - Organized Youth Use	\$26/game/pre-tax	\$26/game/pre-tax	TBD

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Field Lights	\$6.60/hr/pre-tax	\$6.60/hr/pre-tax	TBD
Tournament Labor and Equipment Fee	\$24/person/hr	\$24/person/hr	TBD

<u>Pickleball/Tennis Courts</u>			
Commercial or Private Use	\$10/court/hr	\$10/court/hr	TBD

SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

<u>Marathon Park Splash Pad</u>			
Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.			
Splash pad fee			
Each person	\$1	\$1	TBD
Under Age 1	FREE	FREE	TBD

Public Rental of Splash Pad			
Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$106	\$106	TBD
Public Rental - Group Size - (31 - 100) / Rental Fee + Personnel	\$129	\$129	TBD
Public Rental - Group Size - (100+)	See Rec Super	See Rec Super	See Rec Super

<u>Memorial, Kaiser and Schulenburg</u>			
<u>Open Swim Fees - Daily Admittance, 1pm-7:50pm</u>			
Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$2	\$2	TBD
Adult (18-59)	\$3	\$3	TBD
Senior (60+)	\$2	\$2	TBD

<u>Open Swim Fees - Daily Admittance after 6pm every day (except FREE on Thursdays after 6pm)</u>			
Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$1	\$1	TBD
Adult (18-59)	\$2	\$2	TBD
Senior (60+)	\$1	\$1	TBD

Agency Pass	\$35	\$35	TBD
Agency Pass per visit (each person)	\$1	\$1	TBD

Daily Admittance - Youth (1-17)- 1p-7:50p	\$2	\$2	TBD
Daily Admittance - Adult(18-59) - 1p-7:50p	\$3	\$3	TBD
Daily Admittance - Senior (60+) - 1p-7:50p	\$2	\$2	TBD
Daily Admittance - Youth (1-17) - 6p-7:50p	\$1	\$1	TBD
Daily Admittance - Adult (18-59)- 6p-7:50p	\$2	\$2	TBD
Daily Admittance - Senior (60+)- 6p-7:50p	\$1	\$1	TBD
Daily Admittance - Infants <1 - 1p-7:50p	FREE	FREE	TBD

Thursdays - Youth, Adult, Senior (60+) 6p-7:50p	FREE	FREE	TBD
Rotating Pools on Sundays - Dates to be Determined	FREE	FREE	TBD
Beginning of Season Day - Date to be Determined	FREE	FREE	TBD
End of Season Day - Date to be Determined	FREE	FREE	TBD
Library Swim Day - Date to be Determined	FREE w/card or reading club ticket	FREE w/card or reading club ticket	TBD

Lifeguard Junior Class Resident	\$26	\$26	TBD
Lifeguard Junior Class Non-Resident	\$32	\$32	TBD
Lifeguard Certification Class	\$175	\$175	TBD
Lifeguard Renewal Class	\$75	\$75	TBD
Lifeguard Instructor Review Class	fee waived if assisting	fee waived if assisting	TBD

<u>Open Swim Fees - Season Pass</u>			
Holiday Rates: effective when purchased 12/01/20-12/30/20	15% discount	15% discount	TBD
Early Bird Rates: effective when purchased 01/04/21 - 4/15/21	10% discount	10% discount	TBD
Mid-Season Rates: effective when purchased 07/15/21 to season end	45% discount	45% discount	TBD

	2020	2021	2022
 = County Fees with no proposed fee increase			
 = County Fees with proposed fee increases/new fees			
Wausau Resident Youth	\$30	\$30	TBD
Wausau Resident Adult	\$45	\$45	TBD
Wausau Resident Family	\$70+(\$10 each addtl)	\$70+(\$10 each addtl)	TBD
Non-Resident Youth	\$40	\$40	TBD
Non-Resident Adult	\$60	\$60	TBD
Non-Resident Family	\$95+(\$15 each addtl)	\$95+(\$15 each addtl)	TBD
Fee to Replace Lost Pass (1st one is FREE)	\$2	\$2	TBD
<u>Public Rental of Memorial, Kaiser or Schulenburg</u>			
Public Rental requires contract completion and payment prior to pool use.			
Public Rental - No waterslides	\$350	\$350	TBD
Public Rental - waterslides	\$400	\$400	TBD
<u>Summer Swim Lessons</u>			
Wausau resident - Parent-Child	\$12.50	\$12.50	TBD
Wausau resident - Pre-School Aquatics	\$16.50	\$16.50	TBD
Wausau resident - Levels 1-5	\$26	\$26	TBD
Wausau resident - Adult - Learn to Swim	\$32	\$32	TBD
Non-resident - Parent-Child	\$14.50	\$14.50	TBD
Non-resident - Pre-School Aquatics	\$20	\$20	TBD
Non-resident - Levels 1-5	\$32.00	\$32.00	TBD
Non-resident - Adult - Learn to Swim	\$39.00	\$39.00	TBD
<u>Water Exercise Class</u>			
Wausau resident - each participant	\$46.50	\$46.50	TBD
Non-resident - Each participant	\$58	\$58	TBD
TUBING			
Private Rentals - \$450 minimum (\$750-2 tows) <u>or</u> \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm			
<u>Sylvan Hill Park</u>			
Daily - Youth (min of 42" to 13 yrs. old)	\$7.50/session	\$7.50/session	TBD
Daily - Adult (14 and older)	\$10.00/session	\$10.00/session	TBD
Daily - Youth - Group of 4	\$28.50/session	\$28.50/session	TBD
Daily - Youth - Group of 8	\$55.50/session	\$55.50/session	TBD
Daily - Youth - Group of 12	\$82.50/session	\$82.50/session	TBD
Daily - Adult - Group of 4	\$38/session	\$38/session	TBD
Daily - Adult - Group of 8	\$73.50/session	\$73.50/session	TBD
Daily - Adult - Group of 12	\$110/session	\$110/session	TBD
TREES			
Payment in lieu of tree replacement	\$350/tree	\$350/tree	TBD
WINTER STORAGE			
<u>Marathon Park</u>			
All units, including trailers, boats, and house trailers - \$2.00/foot/month . The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections.			
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$1.90/foot/month	\$2.00/foot/month	TBD
Late Charge	\$5/day after May 1	\$5/day after May 1	TBD
<u>Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.</u>			
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$1.90/foot/month	\$2.00/foot/month	TBD

= County Fees with no proposed fee increase
 = County Fees with proposed fee increases/new fees
 Late Charge

	2020	2021	2022
	\$5/day after May 1	\$5/day after May 1	TBD

WOODCUTTING PERMITS

County Forests	\$30	\$30	TBD
County Parks	\$30	\$30	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50	TBD

APPENDIX B
NEW OR EXPANDED POSITION REQUEST

I. GENERAL INFORMATION

Department: Parks, Recreation & Forestry _____ Date: May 11, 2020 _____

Position Requested: Motorized Recreation Coordinator _____ FT PT FTE Increase
from 0.6 to 0.75%
(If unsure of classification, indicate "To be determined") Number of Positions: 1 _____

Division Position Will Be Assigned To: Administration _____
(Indicate NA if not applicable)

Projected Start Date of Position: December 1, 2020 Priority Number of This Position: _____
If you are requesting more than one position, prioritize all your requests and indicate the priority number of position.

II. FULL EXPLANATION OF NEED FOR POSITION

A. Is this position request compatible with the County's mission statement?

Yes the position provides opportunities to Marathon County residents to engage in outdoor recreation enhancing their quality of life. The user groups this position serves also manages and maintains miles of trails for residents and visitors to use allowing them to visit different areas of the County. Managing the snowmobile and ATV programs contributes to making Marathon County the healthiest and most prosperous county.

B. What is your department's mission statement and how does position support this mission and/or department strategic plan?

Our mission statement is to adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play. Snowmobiling and ATVing are unique recreational experiences. Managing the 29 snowmobile clubs to ensure they get funding to provide trails that allow users to have these recreational experiences is needed to ensure the groups are managing and maintaining the trails properly, providing safe trails to ride and enhancing the natural resources of the county.

B. Indicate reasons for asking for position including purpose of position, applicable workload data and trends, etc. **plus attach relevant supporting data.** If more than one position of the same classification is being requested, also justify the number requested.

The position of Motorized Recreation Administrator was a standalone position of the County until 2005. Prior to 2005 the position went from a part time position to a full time position. In 2005 the position was vacated and the tasks were given temporarily to the County's Park Ranger. The dual role of the Park Ranger did not remain temporary and continued as a dual role for 14 years. Over the years the Park Ranger's time commitments for motorized recreational trail management has increased and his enforcement of County Ordinances and attention to visitor safety has decreased.

In 2019 when the Park Ranger retired we filled the Motorized Recreation Coordinator portion of his position with a 0.6 Motorized Recreation Coordinator. The Motorized Recreation Coordinator is a position required by the state of WI if snowmobile and ATV funds are distributed to clubs for trail maintenance and trail project. This position was anticipated to work more hours in Sept-March and less hours April-August however the summer months are so far just as demanding as the winter months on the administrative side of the positions rather than the club contact demands of the winter months. As our current Motorized Recreation Coordinator got acclimated to his position, the demand on his time from the

29 snowmobile clubs and WI Department of Natural Resources was more than anticipated and it has become apparent why the position was a full time position prior to 2005. Such demands have included ATV trail re-routes that involve the WI DNR, Army Corps of Engineers as well as local municipalities and County Zoning Dept. Other administrative tasking has included updating club forms, reduction of printing costs and staff time for grant reimbursement documents. Working with County GIS staff for snowmobile trail maps and maintenance of County informational website.

- C. What benefit will the position provide to the County? How does the position improve/enhance customer service and/or address community needs?

This position will fill the requirement of the WI DNR to have a manager of the County's snowmobile and ATV programs in order for the clubs to receive state funding. This position will work closely with the groups to ensure all groups receive the same information, the trails are managed properly and the trails are safe for visitors. All of these aspects would reflect positively upon the county and have the opportunity to increase revenue from tourism for both snowmobile and ATV recreation. Increasing the position will allow for more efficient management of the program and give the ability to properly update and implement policies and procedures that are currently outdated and inefficient.

- D. Indicate any alternatives to creating this position that were considered and why you still chose to request the position?

The current position could remain at a 0.6 position and the basics of the program will be managed. Increased safety measures and updated policies and procedures will not be completed due to the lack of available time of a 0.6 position. A benefit to increasing the position is the ability to increase the amount of time charged to the grant that is reimbursable to the County.

- E. What will be the effect if the proposed position is not created?

The snowmobile and ATV clubs in the County may not receive the full funding from the state to have and maintain trails within the county. Trails may not always be the safest that they could be with additional oversight. With diminished trail quality and reduced management at the County level, funding for the trails could be withheld by the WI DNR. This may also lead to loss of funded snowmobile/ATV trail miles which ultimately could close down clubs and potentially impact the overall program for Marathon County.

- F. What criteria will you use to monitor the effectiveness and performance of the position? (Increasing revenues, improved customer service, decreasing costs, enhancing services, etc?)

This position is partially funded by the grants they manage. The amount of grant funding received, the number of projects completed and input from the clubs will indicate the effectiveness and performance of this position. Over the past year the input from the clubs and input from the Sheriff's Department was extremely positive and spoke to how well Mitch was performing the tasks of the Coordinator.

III. SPECIFIC DUTIES OF NEW POSITION

- A. List the specific duties position will perform plus the approximate percentage of time to be spent on each duty.

Administers and coordinates the maintenance and development of snowmobile and all-terrain vehicle (ATV) trails; prepares grant applications and reimbursement requests for trail maintenance and development projects; updates and prepares maps of snowmobile and ATV trails. Provides assistance to snowmobile and ATV clubs on State requirements for the maintenance and development of snowmobile and ATV trails. 70%

Assists snowmobile and ATV clubs with landowner trail issues, conducts inspections to ensure trails, signing, and trail infrastructure are in compliance with State and local regulations and maintained to DNR standards. Reports trail hazards and maintenance needs to the appropriate club for repairs or attention. 20%

Investigates complaints and works with the appropriate snowmobile or ATV club to resolve problems; 5%

Promotes trail openings and closings in news release and interviews with local media; updates the County website with trail condition reports as necessary. 2%

Responds to questions and provides miscellaneous information on snowmobile and ATV related inquiries. 2%

Obtains supplies and equipment necessary to department operations. 1%

- B. Could another County department use the expertise of this position? OR could you use the expertise of another department to meet your needs? Why or why not?

This position will have expertise in managing state grants and could be used as a resource to other departments.

The only other department that could possibly assist with the requirement of this position would be the Sheriff's department however they do not have the staff to assist at this time. In fact over the past year, this position has worked hand in hand with the Sheriff's Office and have made the trails safer and have built a better report with the ATV and snowmobile clubs.

- C. If the work is currently being done by the County, how is it being accomplished (contract basis, temporary help, current employee, etc.)? Why is this arrangement no longer acceptable?

The position of the Motorized Recreation Administrator was a standalone position of the County until 2005. Prior to 2005 the position went from a part time position to a full time position. In 2005 the position was vacated and the tasks were given temporarily to the County's Park Ranger. The dual role of the Park Ranger did not remain temporary and continued as a dual role for 14 years. Over the years the Park Ranger's time commitments for motorized recreational trail management has increased and his enforcement of County Ordinances and attention to visitor safety has decreased.

The current Motorized Recreation Coordinator is a 0.6 position and he is doing an exceptional job on the managing of the program, increasing grant funding to the County and working with the Sheriff's Office however his time is spread very thin and he is not able to do all of the required tasks that are being demanded of him by the clubs, WI DNR and the Sheriff's Deputies within his part-time position. Furthermore, Marathon County has the highest amount of snowmobile trail miles in the state as well as an above average amount of clubs that all require assistance from our coordinator. Due to the changes that have occurred over time for both the motorized recreation sport and the programs that manage the funding, increased time to this position would be required in order to effectively administer this program.

IV. POSITION COSTS AND FUNDING SOURCES

- A. What is the anticipated total cost of this position? (Include salary; benefits; office space, remodeling, furniture, and equipment; travel; and other applicable costs.)
Please see attached position cost breakdown.

- B. Explain specifically how position will be funded.

Current Funding:

Amount of County tax levy: \$19,000 % of total costs: 56 %

Amount of any outside funding: \$15,000 % of total costs: 44 %

Proposed Increase in Funding:

Amount of County tax levy: \$3,040 % of total costs: 50 %

Amount of any outside funding: \$7,040 % of total costs: 50 %

Total Funding if approved:

Amount of County tax levy: \$22,040 % of total costs: 50 %

Amount of any outside funding: \$22,040 % of total costs: 50 %

Source of outside funding: State Grants

Length of outside funding: Annual

Likelihood of funding renewal: Guaranteed as long as the state funds snowmobile and ATV programs

Would this outside funding be used to offset the levy if not used for this position? No

- B. Will the proposed position allow your department to increase revenues or decrease expenditures beyond the cost of the position? If yes, how?

The amount of grant funding could be increased to offset levy expenses.

- C. Does the proposed position provide preventive services that will lead to cost avoidance or more extensive services in the future? OR Can the proposed position be justified as an investment with future benefits to the County greater than the cost of the position? If yes, how?

Yes, the ability to manage the snowmobile and ATV funds that pay to keep our trails maintained and available to users ensures the clubs will provide that work for the county. If the clubs did not receive the state funding the county would not have snowmobile or ATV trails or it would be the county expenses paying for the trails and trail maintenance.

- D. Can the position costs be offset by eliminating or reducing a lower priority function? If yes, explain.

Department functions have been prioritized and the increase in the costs for this position will be offset by increased revenues or reduced expenditures within the department budget.

V. COMMITTEE OF JURISDICTION

What is the recommendation of the committee of jurisdiction?

Presented to Parks and Recreation Committee and Environmental Resources Committee on Tuesday, September 1.

NOTE: An updated or new Position Description Questionnaire (PDQ) may be necessary to complete the job evaluation process.

Signature of Supervisor/Manager Completing Request

Date

Department Head Signature

Date



8/18/20

RESOLUTION #R-___-2020

TO EXPAND .60 FTE MOTORIZED RECREATION COORDINATOR TO 0.75 FTE

WHEREAS, the mission of the Parks, Recreation & Forestry Department mission is to adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play; and

WHEREAS, snowmobiling and ATVing are unique recreational experiences; and

WHEREAS, in 2019 when the Park Ranger retired, the Motorized Recreation Coordinator portion of the position was filled with a .60 FTE; and

WHEREAS, the Motorized Recreation Coordinator position was anticipated to work more hours in Sept-March and less hours April-August, however the summer months are just as demanding as the winter months on the administrative side; and

WHEREAS, such demands have included ATV trail re-routes that involve the WI DNR, Army Corps of Engineers, as well as local municipalities and the Marathon County Conservation, Planning and Zoning Department; and

WHEREAS, other administrative tasking has included updating club forms, reduction of printing costs and staff time for grant reimbursement documents, and working with County GIS staff for snowmobile trail maps and maintenance of County informational website; and

WHEREAS, funding will be provided by amending the Parks department budget by increased revenue or decreased expenditures to offset the increase.

WHEREAS, on, _____ 2020, the Human Resources, Finance and Property Committee also voted to recommend expanding the current .60 FTE Motorized Recreation Coordinator to .75 FTE to County Board; and

WHEREAS, in order to fund these positions and services that they will provide § 65.90(5)(a), Wis. Stats., dictates that appropriations in the Marathon County budget may not be modified unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors; and

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED by the Board of Supervisors of the County of Marathon:

- A. To expand the current .60 FTE Motorized Recreation Coordinator to .75 FTE, effective the beginning of the first pay period following the approval of this resolution.

Respectfully submitted this _____ day of, _____ 2020.

HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE

_____	_____
_____	_____
_____	_____

Fiscal Impact: Estimated annual increase of \$0

DRAFT