



MARATHON COUNTY PARK COMMISSION AGENDA

Date and Time of Meeting: Tuesday, July 30, 2019 at 10:00am

Meeting Location: Park Operations Shop, 900 Pardee Street, Wausau WI 54401

Park Commission Members - Gary Gisselman (President), Jacob Langenhahn (Vice-President)
Commissioners: Connie Conrad, John Durham, Pat Peckham, Rick Seefeldt, Dennis Smith

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Parks, Recreation and Forestry Department Mission Statement: *Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work, and play.*

Agenda Items

1. Call to Order – Park Commission
2. Public Comment Period – Not to Exceed 15 Minutes
3. Approval of the Minutes of the July 2, 2019 Park Commission Meeting
4. Operational Functions Required by Statute, Ordinance or Resolution:
 - A. Discussion and Possible Action by Committee
 1. None
 - B. Discussion and Possible Action by Committee to Forward to the Environmental Resource Committee for its Consideration
 1. Approve the Donation of Labor and Funds to Construct Six Pickleball Courts in Marathon Park by the Wausau Area Pickleball, Inc.
 2. Position Restructuring – Chief Park Ranger to Recreation Deputy
5. Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee
 - A. None
6. Educational Presentations/Outcome Monitoring Reports
 - A. Cost Recovery of Enterprise Funds and Special Use Facilities
7. Announcements
 - A. Next Meeting Date & Time, Location – August 6, 2019, 2:00pm at 212 River Dr., Wausau WI 54403
 - B. Future Agenda Items - CORP Discussion with MSA
8. Adjourn

Signed /s/ Jamie Polley
Presiding Officer or Her Designee

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

FAXED TO DAILY HERALD

(Email/Fax City Pages, Marshfield News, Midwest Radio Group)

Date July 26, 2019 Time 9:00 am

By Jodi Luebbe

THIS NOTICE POSTED AT THE COURTHOUSE

Date _____ Time _____

By _____

DRAFT
MARATHON COUNTY PARK COMMISSION

Date and Time of Meeting: Tuesday, July 2, 2019 at 2:00 pm

Meeting Location: Marathon Junction, Marathon Park 1201 Stewart Park, Wausau WI 54401

Park Commissioners present: Connie Conrad, John Durham, Gary Gisselman, Pat Peckham, Rick Seefeldt, Dennis Smith

Park Commissioners excused: Jacob Langenhahn

Staff present: Jamie Polley, Dan Fiorenza, Greg Freix

Others present: Alan Christensen – Town of Ringle Chairman

Call to Order – President Gary Gisselman called the Park Commission meeting to order. Official notice and the agenda for the meeting was posted publicly in accordance with the State statutes.

Public Comment Period – Christiansen was looking for recommendations on promoting an area in Ringle where people can access the Eau Claire River for kayaking. Suggestions were that staff should put it on the County website and Christiansen should check to see if it's on the Town of Ringle website.

Approval of Minutes of the May 7, 2019 Park Commission Meeting – Motion by Conrad, second by Peckham to approve the May 7, 2019 Park Commission minutes. Motion **carried** by voice vote, no dissent.

Operational Functions Required by Statute, Ordinance or Resolution:

Discussion and Possible Action by Committee – 1. Discussion and Possible Action Appointing a Representative from the Commission to serve as the Liaison to the Wausau/Marathon County Parks and Recreation Foundation – Polley explained that Rick Seefeldt is currently the representative from the Parks Commission to the Parks Foundation. The Parks Foundation has moved their meetings to the third Tuesday of every other month at 4:00 pm. Seefeldt has a prior commitment of being on a standing County Committee at these same dates and times. Polley discussed some of the current projects the Parks Foundation is working on. Durham volunteered to be the representative to the Parks Foundation. **Motion** by Peckham, second by Smith to appoint John Durham to be the representative from the Park Commission to the Park Foundation. Motion **carried** by voice vote, no dissent.

Policy Issues for Discussion and Committee Determination for Consideration by Environmental Resources Committee

A. Department Structure – 1. 2020 New Position Request – 0.6 FTE Motorized Recreational Coordinator – Polley reported that the current Park Ranger and ATV/Snowmobile Coordinator, Jon Daniels, has given his retirement notice after being with the Department for 37 years. Since 2005 Daniels has been completing this position plus his law enforcement duties. If the State is going to provide funding to the ATV/Snowmobile programs, the County has to manage it. Daniels spends fifty percent of his time on the ATV/Snowmobile program and the other fifty percent on doing enforcement. Recently he has spent more time on the ATV/Snowmobile program side because of the work involved in replacing six snowmobile bridges. Staff feels with the growing number of people using the County facilities and the number of calls he receives that someone is needed to do more enforcement. Staff feels it is best to separate the positions and have a .6 FTE Motorized Recreational Coordinator and a full time Park Ranger position again. The change in the budget would be fairly minimal due to other retirement savings and the fact that a new ranger would start out at a lower wage than Daniels. Forty-four percent of his salary is reimbursed through the ATV/snowmobile grant program. Peckham thought the Park Ranger should be more visible in the facilities. Durham thought the 0.6 FTE Motorized Recreational Coordinator was a necessary position. Polley discussed how she is working with the Sheriff's Department regarding the Park Ranger position, **Motion** by Peckham, second by Durham to approve the new position of .60 FTE Motorize Recreational Coordinator. Motion **carried** by voice vote, no dissent.

Educational Presentations/Outcome Monitoring Reports

A. Discussion of Fee Policy Directives – Polley said the County has been working on priority based budgeting and eventually the Department will have to review its fee polices and what its future cost recovery is going to be. They will look at how the fees are currently set, some of the past directives from the Park Commission, and need feedback on what staff should be looking at going forward. In some instances the Park Department provides services for the whole community like

park maintenance at Marathon Park. There are no fees that go along with that per se, it's a County tax levy dollar. There are also instances where the County provides programs that only serve a small portion of the community and in that case maybe the fees should cover 75% to 100% of their costs. Polley discussed the enterprise accounts of Marathon Junction, Eastbay Sports Complex, Nine Mile, and the ice arenas and what their recovery rates have been. In the future, staff may bring the enterprise accounts back for discussion to see what the ultimate goal is for those facilities. She mentioned there has been pushback from local users at Nine Mile if too many events are held there. Currently fees are set for small events with the large events being negotiable. They may want to keep the negotiable fee because each large event is different but staff is working on criteria to develop a more consistent policy. Another facility the Department tracks separately is Sunnyvale Softball Complex which started at a 70% cost recovery but was reduced after the group came to Commission. Everyone would like lower fees but the Department has its costs and none of this includes capital projects. If the Department wants to do any capital projects that's an additional revenue source it has to get from grants, donations, partnerships, or the Capital Improvement Project process. The current fees for camping, boat launches, shelters, cross-country ski and bike passes are tracked except for administrative costs.

Rick Seefeldt left the meeting at 2:45pm

Those fees are set every year by looking at what other communities are charging, the Consumer Price Index and utility expenses. Should the Department go more off of cost recovery based on who it is serving? Is the ultimate goal to raise one hundred percent of the cost for some of the facilities? This item will come back for policy discussion and action. Peckham thought they needed to take into consideration, for example, a program that doesn't affect very many people but would be very important is something like training life guards. Polley said some of the programs in priority based budgeting were consolidated. The lower scoring items included mowing the grass, park building maintenance, and snow and ice removal in non-parks. These serve the entire community but don't have any cost recovery. She believes the County is trying to better consolidate its services and enhance the cost recovery of those programs that it can. Polley discussed how staff will look more into its event fees. She discussed the IronBull event said it may be brought forward to Commission in the future to discuss its fees. That event will return some of its profit to the Parks Foundation which eventually helps the parks. There are other events that help the community so there are a lot of factors when thinking about charging fees. Polley said if the directive is to recover 100% then they have to look at the policies for those bigger events, how many events there are and what the Department's maintenance costs are for them. Durham would like to know the Departments costs for some of the large events and what the business side is on some of them. He also thought that the costs of wear and tear on equipment and facilities was another factor to consider. He didn't think they wanted to make all kinds of money and thought it was kind of a gray area on how much they should subsidize. Conrad was also interested in the Departments costs and its profit on events. They want to be supportive as a community resource but they also only have a limited amount of staff. Smith also would like to know Departments costs and said these large events also bring intrinsic value to the County because people visit restaurants, hotels, gas stations, etc. Polley said these are programs and facilities for which fees are currently charged. There is still a big portion of what the Department does that has no fees associated with them so that will still be on the tax levy but for the areas where fees are charged direction is needed on how those fees are set. Staff will bring back some cost recovery numbers for its programs including the enterprise accounts. Staff will continue to work on events and will bring that back as a separate discussion item.

B. Discussion of E-Bikes – Polley gave Commission an update about E-Bikes. The articles previously sent included information on the International Mountain Biking Association stance on the issue and also what different States are doing. Legislation has been brought forward and is a mirror of a number of other States that have set guidelines for E-bikes as to separating them into the three classes and requiring that they are distinctly identified in what their motor power and speed are so that it's easier to enforce. It is up to municipalities where they want to allow or restrict E-bikes once it's set. Most communities that have adopted this ordinance are allowing the class one on all trails, even single track trails. If Wisconsin passes the legislation, the County can decide to follow it and allow or restrict E-Bikes where they want to. Polley thought it would be beneficial to work with the local bike groups. She mentioned the Class one E-Bike that a lot of people are approving is an assist bike where the pedals have to be moving in order for the assist to work. The target group is the baby boomers who want to stay active but physically aren't as strong or can't ride as far. Peckham thought it was a good idea to hear from the local bike groups and that the classification idea was a good thing. Durham thought it would extend people biking when their health starts to fail. Polley will keep Commission informed on this topic.

C. Project Update – Multi-Purpose Building: Lobby floor tiles are being removed and floor prepared for new rubber flooring. Bitzke Nature Trail: Bridge repairs and trail restoration. Marathon Park: Final segment of LED roadway lights

nearing completion. County Forest Units (Leather camp, Kronenwetter and Nine Mile): Culvert installation/replacement in progress along with trail restoration. Shooting Range: Granite removal and turf restoration on 600 yard range (near target stations). Park Inventories: Complete inventory of all park buildings and property in the open is almost complete. The updated inventory is needed for the CORP update, Facilities and Capital Management and Risk Management. Routine Operations/Programs: Urban forestry program; tree trimming, removals, stump grinding; building and structure maintenance; shelter reservations and special events; equipment maintenance and repair, mowing operations, sports facilities (Eastbay Sunnyvale Softball Complex), Campground Operations

D. Program Update – Rib Mountain Adventure Challenge – This was a very successful event that was based out of the Dells of the Eau Claire Park on May 25th. Next year it will be an IronBull event. The age range was from an eight to a seventy year old that participated. There were 101 teams, 270 racers that came from eight states and it took forty volunteers to run the event. This event raises approximately \$10,000 in scholarships for the UW-MC. D.C. Everest Park – Sunday shows have begun for the Central Wisconsin Water Walkers. There are performances through Labor Day weekend. Wisconsin Endurance Mountain Bike Series “Romp the Swamp” – it was another successful mountain bike race at Nine Mile on June 8th. There were seventy-nine participants from throughout Wisconsin that competed in this one day event. Sunny Vale Softball Complex – The June Bug Classic Girls Fast Pitch Tournament was held on June 15-16th. The USA Softball Wisconsin Class B Girls Fast Pitch State Tournament will be on July 11-14th. Wausau 24 will be held at Nine Mile July 26-28. In addition to the traditional Mountain Bike Races there will be a 1/2 Marathon and 10K Trail Run on Friday. Eastbay Sports Complex - the complex is having its highest use in its 5th year of operation. Wausau Area Youth Soccer Association will begin their season on July 15th. Wausau Hmong Festival will have their 3rd annual event at the Complex July 27-28. Camping at the Big Eau Pleine, Dells of the Eau Claire, and Marathon Park continue to be extremely popular with another banner year of reservations. Summer Kick Off was held indoors at Marathon Park on June 14th due to the rainy forecast. General Shelter Reservations for June: 163

Announcements

- A. Next Meeting Date & Time, Location – Tuesday, July 30, 2019 at 10:00 am, Operations Shop, 900 Pardee Street, Joint Meeting with the Fair Board to follow
- B. Future Agenda Items – MSA will conduct 2nd meeting on CORP update

Adjourn – Motion by Peckham, second by Smith to adjourn at 3:37pm. Motion **carried** by voice vote, no dissent.

AGENDA SUMMARY

4B1. Discussion and Possible Action to Approve the Donation of Labor and Funds to Construct Six Pickleball Courts in Marathon Park by the Wausau Area Pickleball, Inc.

The Wausau Area Pickleball, Inc. is proposing to fully fund and build six pickleball courts at Marathon Park. The building of the six pickleball courts was presented for 2019 as a capital improvement project which was not funded. It was again proposed as an improvement project for 2020 with an 80% donation from the Pickleball club until the club came forward offering to fund 100%.

The project request form is attached along with the construction plan for the courts. The six pickleball courts will replace the two deteriorating tennis courts south of the three current pickleball courts. The addition of the pickleball courts will serve the growing pickleball players in the community and will allow for the department and the club to host pickleball tournaments that will generate revenue. Prior to construction staff will verify the construction plans for the courts to ensure the courts will be properly built. Staff will also monitor the construction of the courts.

When the courts are constructed the County will own, operate and maintain the courts. Use regulations and fees for events will be established with the club.

4B2. Discussion and Possible Action Approving the Restructuring of the Chief Park Ranger Position to Recreation Deputy

Jon Daniels, the County's Chief Park Ranger will be retiring on August 2nd after 37 years with the County. Jon will be greatly missed in the department. He gave 110% to any task that was given to him. Jon's main responsibilities as the Chief Park Ranger include enforcement of the County ordinances and performing law enforcement functions within the county parks and forest units. Over the past 14 years Jon has also completed the tasks of the Snowmobile/ATV Coordinator. The County Board recently gave the final approval to hire a 0.6 FTE Snowmobile/ATV Coordinator to allow for a full-time Park Ranger to be hired to dedicate more time to park enforcement.

Jon is currently deputized by the Sheriff. Moving forward officers deputized by the Sheriff will work under the Sheriff's department. Administration has approved a collaboration between the Park, Recreation & Forestry Department and the Sheriff's Department where our department will contract with the Sheriff's Department to provide a Recreation Deputy that will be housed in the PRF offices. The Recreation Deputy will be assigned solely to patrolling and monitoring the parks and forest units. Funding for the position will remain in the PRF budget under contract services.

In addition, the Sheriff's Department is requesting a second Recreation Deputy that is 80% grant funded. This deputy will complete the task required by the grants such as boat and snowmobile patrol. This position will also work in conjunction with the contracted Recreation Deputy providing additional enforcement in the County parks and forest units. Two positions working together will ensure consistent patrol on evenings, weekends and holidays.

6A. Cost Recovery of Enterprise Funds and Special Use Facilities

Staff is beginning to evaluate the fees of the department. At the July 2nd meeting Commission members requested an overview of the revenues and expenditures for the enterprise funds and special use facilities. The request was to determine what 100% cost recovery looked like for each facility. The enterprise funds include Nine Mile County Forest, Marathon Junction and Eastbay Sports Complex. The special use facilities include Sunny Vale Softball Complex and Marathon Park Ice Arenas. Current policies set by the Park Commission require 70% cost recover for Eastbay Sports Complex and Marathon Junction, 55% cost recovery for Sunny Vale Softball Complex and 100% cost recovery for Nine Mile and Marathon Park Ice Arenas. Staff will provide an overview of each budget.



Capital Project Request Form

Project	Pickleball Courts	CIP Funds Requested	\$100,000.00
Project Number	(Do NOT fill in – for use by F&CM Department)		Request for Year 2020

General Instructions for completing this form:

- Enter requested information after placing the cursor (point and click) in the corresponding gray-shaded blank.
- For all but the most obvious items, more detailed instructions are available by typing the F1 key while the cursor placed on the corresponding blank.
- Each box will expand as necessary to include your text. Limits on text length are noted in the F1 instructions.
- Use the tab key to advance the cursor to the next blank; use shift/tab to move the cursor to the previous blank.
- *If this Charter form is not completed in its entirety, your request may not be ranked.*

1. REQUEST INFORMATION			
Project Title	Pickleball Court Development		
Location	Marathon Park		
Description	Reconstruct failing tennis courts into 6 pickleball courts.		
Date of Request	05/02/2019	Project Type	Renovation/Remodel
Submitted By	Jamie Polley	Phone	715-261-1554
Department	Parks, Recreation Forestry	Email	jamie.polley@co.marathon.wi.us
Has this request been approved by the appropriate standing committee or board.	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	Minutes of the meeting in which the funding request was approved must be submitted to F&CM Dept. prior to July 1 st .	
Has funding for this project been requested previously but not ranked high enough to be funded?	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	If so, how many times has the request been submitted previously?	3
Is this request a continuation of a previously funded CIP project?	Y <input type="checkbox"/> N <input checked="" type="checkbox"/>	If so, in which year was that project funded?	
Will this project be closed out within three years of the fiscal year in which it was funded? If not, please explain why below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Is this project necessary due to a federal, state, or local legal mandate? If yes, please identify the specific mandate below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Will this project comply with recommendations or objectives addressed in an adopted plan (e.g. strategic plan), referendum, or study? If yes, please identify the specific plan, referendum, or study below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		



Capital Project Request Form

2. PROJECT DEFINITION AND SCOPE			
Project Objective(s)	Provide hard court recreational opportunities primarily for the older adult population		
Alignment to Departmental Mission Statement	Adaptively manage our park and forest lands for natural resource sustainability while providing healthy recreational opportunities and unique experiences making Marathon County the preferred place to live, work and play.		
Departmental Priority (check a different priority for each project)	(High)	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/>	(Low)
Related Other Projects			
Alternatives Considered	1. Leave failing tennis courts as is 2. 3.		
Why Alternatives Listed Above Were Rejected	1. Existing tennis courts will need to be removed due to condition. 2. Recreational opportunities for older adults will not occur 3.		
Target Start Date	6/1/2020	Anticipated Completion Date	September 30, 2020
Project Scope Statement List the major components of the project's scope of work below. Refer to documentation such as RFP's, proposals, functional specifications, etc. to set and limit the project scope.			
<p>"In Scope" = everything the project will include to meet the requirements of the project objectives.</p> <p>"Not in Scope" = any responsibilities, activities, deliverables, or other areas that are NOT to be funded as part of this project, even though they may have some relation to it.</p>	<p>In Scope:</p> <ul style="list-style-type: none"> • Bidding • Demolition • Paving • Fencing • Nets • • • • • • 	<p>Not in Scope:</p> <ul style="list-style-type: none"> • Landscape renovation • • • • • • • • • 	

3. PROJECT RISK FACTORS	
Assumptions	Asphalt and steel pricing remain constant
Dependencies	Support of the Pickleball community
Constraints	Events in the park, weather



Capital Project Request Form

4. PROJECT COST			
Estimated Cost Components		Cost Allocation Per Fiscal Year	
Preliminary Design or Study	\$0.00	If project funds can be allocated over more than 1 year, please indicate the amount to be allocated for each year below:	
Final Design and Engineering	\$0.00		
Land Acquisition	\$0.00	Fiscal Year 2020	Amount \$100,000.00
Construction	\$100,000.00	Fiscal Year	Amount \$0.00
Equipment/Furnishings	\$0.00	Fiscal Year	Amount \$0.00
Other:	\$0.00	Fiscal Year	Amount \$0.00
Miscellaneous Costs	\$0.00	Fiscal Year	Amount \$0.00
Project Budget (total of estimated cost components)	\$100,000.00	←----- (sum of above should equal) -----!	
Is this project to be funded entirely with CIP funds?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If not, list below any other (non-CIP) funding sources for this project			Funding Amount
<ul style="list-style-type: none"> Pickleball Organization 			\$100000.00
			\$
			\$
Total CIP Funding Requested		\$0.00	

5. ASSET LIFE, RECURRING COSTS, AND RETURN ON INVESTMENT		
If an existing asset (facility or equipment) is being renovated or replaced, what is the age of the existing asset in years?	25	
Expected service life (in years) of the existing asset, based on applicable industry standards?	20	
Estimated Service Life of Improvement (in years)	20	
Future Estimated Recurring Costs	Annual Operating Costs	\$0.00
	Annual Maintenance Costs	\$500.00
	Other Non-Capital Costs	\$0.00
	Total Recurring Costs	\$500.00
Estimated Return on Investment (in years)		



Capital Project Request Form

6. OPERATING COST IMPACT

Will this project lead to a reduction in personnel or maintenance costs? If yes, please explain below.

Yes No

annual patching and repair will be reduced for several years due to new surfacing

Will this project lead to increased efficiency or productivity? If yes, please explain below.

Yes No

Current tennis courts are unusable, pickleball courts will make great use of the area

Will this project provide an additional revenue generating opportunity? If yes, please explain below.

Yes No

9 pickleball courts in one area provide a site for pickleball tournaments where entry and court fees will be charged



Capital Project Request Form

7. ECONOMIC AND PUBLIC BENEFIT	
Does this project have the potential to promote economic development county-wide? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project have the potential to promote economic development within a specific area of the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Expansion of the pickleball courts will allow for regional tournaments to be held at Marathon Park.	
Will this project result in an increase of long-term jobs within the county? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project enhance or increase recreational opportunities and/or green space? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults	
Does this project contribute toward improved transportation efficiency? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of the general county population? If yes, please explain below.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does this project impact the quality of life of a specific demographic within the county? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults	
Does this project enhance or increase cultural or educational opportunities? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Pickleball provides a multigenerational experience and can teach team work and life skills	
Does this project contribute toward improving the wellness of Marathon County Citizens? If yes, please explain below.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Active recreation targeted to older adults and is a sport that can be enjoyed by all ages	

8. RELATED DOCUMENTS
<i>List below any attached documentation including estimates, studies or plans, photographs, standing committee or board minutes, etc. that supports this project request.</i>
<ul style="list-style-type: none"> • Photographs • Approved by CIP Committee on July 23rd and recommended to the Human Resources, Finance and Property Committee •



Request for Additional Services

Purpose: The Wausau & Marathon County Parks, Recreation, and Forestry Department has a desire to always provide high quality recreational services and facilities. With restricted financial and personnel resources the Department needs a process to evaluate requests for additional services. Additional services being defined as additions to programs and facilities or new programs and facilities.

In order to fully evaluate and stimulate thought on the complete aspects of additional services, please provide the Department with a request that includes the following (all items may not pertain and may not be known by requestor):

- Please describe program or facility where additional services are being requested.

The pickleball courts at Marathon Park.

- Please describe additional services/facility being requested.

We propose to increase the number of courts to 9 by adding an additional 6 courts.

- Why do you think this additional service/facility is needed?

At this time we often have 30 to 40 people showing up to play on a space that can only accommodate 12 people. With the addition of 6 more courts, all players could play.

- What exactly is being asked of the Department (funding, maintenance, construction)?

The Wausau Area Pickleball club is prepared to donate the construction and materials for all 6 courts. We are asking the park department to install the net posts, nets and care for the courts seasonally (take down the nets in late fall and put them back up in spring).

- What are the total costs for the additional services/facilities (not only initial costs but future costs)?

Unknown. The costs involve only the labor involved in installing the net posts and maintenance.

- How would it be funded (what is the County/City being asked to contribute, what is the group willing to contribute, grants, donations, etc.)?

Wausau Area Pickleball has secured funding for this project through individual donations, and grants.

- Who will provide maintenance in the future (will it be turned over to the Department upon completion, will there be maintenance funds put aside, group to provide some maintenance, who repairs damage, etc.)?

The Wausau Area Pickleball club will turn the facility over to the county. Maintenance on courts should be minimal. If major repairs need to be made, the club may be willing to assist financially.

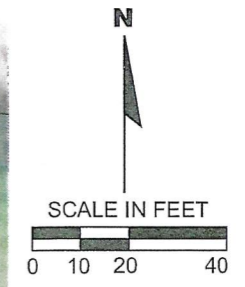
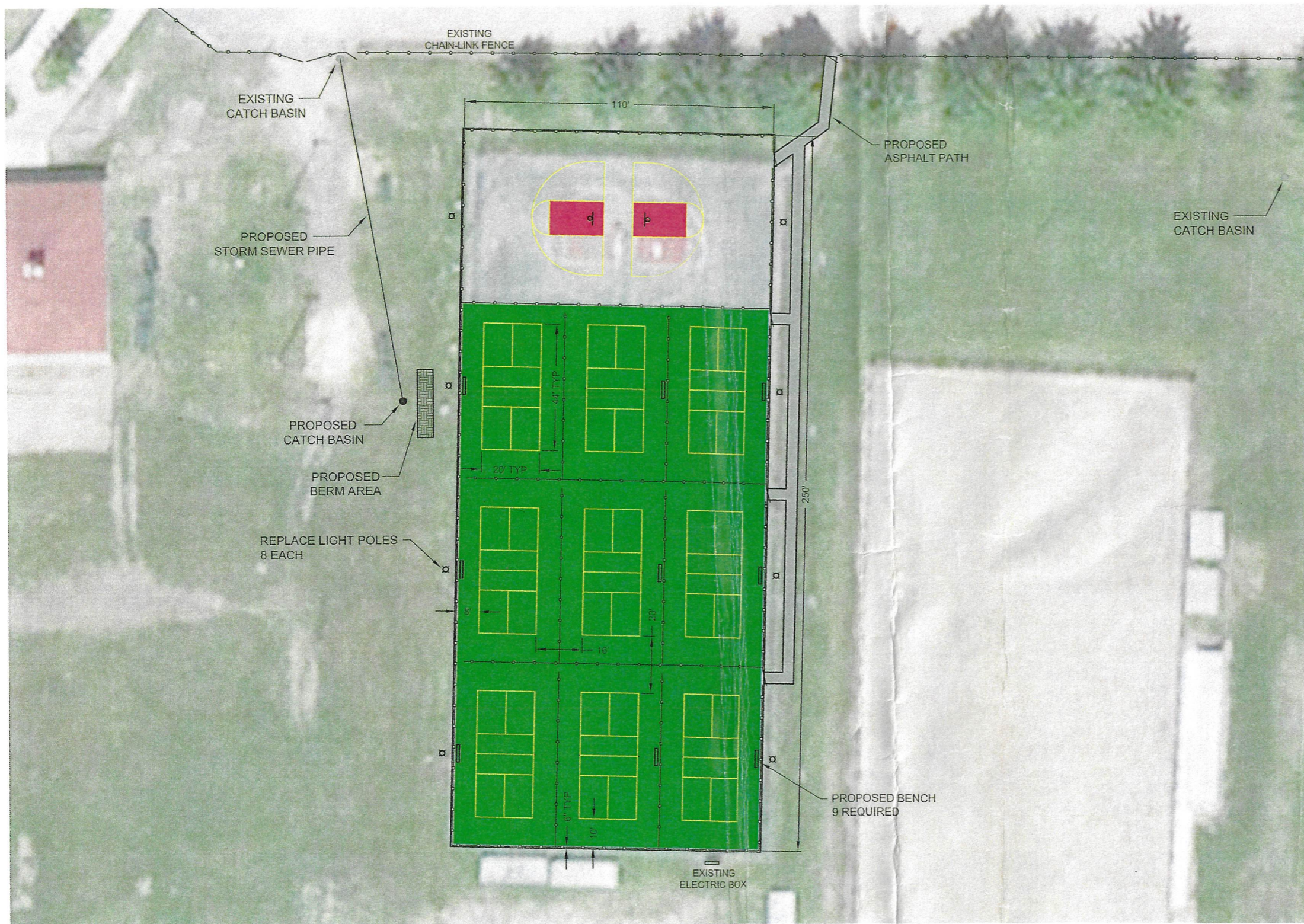
- What are the expectations of the County/City once it is complete?

Seasonal care of the nets (taking them down and storing them for winter and putting them back up in the spring).

- What is the timeline for completion?

We hope to have the asphalt in by the end of August. The timeline for the finished project is dependent on whether or not we can get on the schedule to have the courts lined and painted. It is our hope to have this project completed by October 2019.





EXISTING BASKETBALL COURTS



EXISTING TENNIS COURT



EXISTING PAVEMENT CRACKING



EXISTING ENTRANCE



EXISTING LIGHT POLES

